Hickman County Board of Education
Budget Amendment - 40
Fund 141 - General Purpose

Account	Description	Debit	Credit	Justification
72610 - 790 -	Other Equipment	$ 5,000.00		Higher anticipated cost due to AT&T bill adj
72610 - 307 -	Communication		$ 5,000.00	
72610 - 399	Other Contracted Svc	$ 30,000.00		To cover excess cost relating to electricity
72610 - 434	Natural Gas	$ 30,000.00		
72610 - 415	Electricity		$ 60,000.00	
72620 - 336 -	Maint & Repairs - Equip	$ 10,000.00		To cover excess cost in Maint & Repairs to Bldgs
72620 - 399 -	Other Contracted Svc	$ 25,000.00		
72620 - 335 -	Maint & Repairs - Bldg		$ 35,000.00	
72120 - 399 -	Other Contracted Svc	$ 1,000.00		To cover excess exp in Travel line-item for Health Svc
72120 - 355 -	Travel		$ 1,000.00	
71100 - 499 -	Other Supplies	$ 1,411.00		To cover excess expenses for educational svc at outside facilities
71100 - 399 -	Other Contracted Svc		$ 1,411.00	
72220 - 201 -	Social Security	$ 861.27		To cover excess expenses in line-items over Bdgt estimate
72220 - 204 -	Pensions		$ 552.54	
72220 - 336 -	Maint & Rep Svc		$ 167.36	
72220 - 355 -	Travel		$ 141.37	
72320 - 348 -	Postal	$ 87.73		To cover excess expenses in line-items over Bdgt estimate
72320 - 307 -	Communication		$ 10.53	
72320 - 499 -	Other Supplies		$ 77.20	
73300 - 204 -	State Retirment	$ 145.04		To budget expenditures to cost centers
73300 - 499 -	Other Supplies	$ 4,854.96		
73300 - 499 - FRC	Other Supplies		$ 2,500.00	
73300 - 499 - FRE	Other Supplies		$ 2,500.00	
72310 - 204 -	State Retirement	$ 15,800.00		To properly record Board Medical Insurance Benefit
72310 - 207 -	Medical Insurance		$ 15,800.00	
71100 - 217 -	Retirement - Hybrid Stab	$ 88,000.00		To budget and Record Stablization portion of Hybrid Paln
71100 - 204	Retirement		$ 88,000.00	
73400 - 201	Social Security	6,092.65		To allow recording VPK Medical Ins Cost
73400 - 204	State Retirement	7,644.88		
73400 - 207	Medical Ins		13,737.53	
	TOTALS	$ 225,897.53	$ 225,897.53	

Approved:
Board Chair

Attest:
Marcy Tidwell
Marcy Tidwell

6-18-26