FY 2027 CTE Perkins Basic - 142-801

Fund/Sub-Fund	Program	Line Item	Description	Amount
			Revenue	
142-801	47131		**Revenue**	**$ 70,564.65**
			Expenditures	
142-801	71300	163	Educational Assistants	$ 21,545.20
142-801	71300	201	Social Security	$ 1,671.71
142-801	71300	204	Pensions	$ 2,534.61
142-801	71300	207	Medical Insurance	$ 7,110.00
142-801	71300	429	Instructional Supplies Materials	$ 4,574.68
142-801	71300	429C	Instructional Supplies Materials (Consumables)	$ 3,528.23
142-801	71300	499	Other Supplies and Materials	$ 11,307.55
142-801	71300	730	Vocational Instruction Equipment	$ 2,500.00
142-801	72130	189PD	Other Salaries Wages (PD)	$ 900.00
142-801	72130	201	Social Security	$ 229.50
142-801	72130	204	Pensions	$ 240.00
142-801	72130	524PD	In-Service / Staff Development (PD)	$ 2,164.23
142-801	72130	599C	Other Charges (CTSO)	$ 7,018.77
142-801	72230	162	Clerical Personnel	$ 2,282.80
142-801	72230	201	Social Security	$ 174.64
142-801	72230	204	Pensions	$ 270.51
142-801	72230	207	Medical Insurance	$ 790.00
142-801	72230	524	In-Service / Staff Development	$ 1,722.22
			Total Expenditures	**$ 70,564.65**