FY 2027 IDEA Part B 142-901

Fund/Sub-Fund	Program	Line Item	Description	Amount
			Revenue	
142-901	47143		**Revenue**	**$ 895,716.00**
			Expenditures	
142-901	71200	163	Educational Assistants	$ 435,000.00
142-901	71200	171	Speech Pathologist	$ 75,018.27
142-901	71200	189	Other Salaries Wages	$ 0.01
142-901	71200	198	Non-certified Substitute Teachers	$ 0.01
142-901	71200	201	Social Security	$ 29,563.51
142-901	71200	204	Pensions	$ 62,560.00
142-901	71200	207	Medical Insurance	$ 0.01
142-901	71200	212	Employer Medicare	$ 6,943.00
142-901	71200	429	Instructional Supplies Materials	$ 0.01
142-901	71200	725	Special Education Equipment	$ 0.01
142-901	72220	124	Psychological Personnel	$ 178,057.00
142-901	72220	161	Secretary(s)	$ 50,768.00
142-901	72220	201	Social Security	$ 11,039.00
142-901	72220	201	Social Security	$ 3,148.00
142-901	72220	204	Pensions	$ 12,465.00
142-901	72220	204	Pensions	$ 6,758.00
142-901	72220	207	Medical Insurance	$ 0.01
142-901	72220	207	Medical Insurance	$ 0.01
142-901	72220	212	Employer Medicare	$ 2,566.00
142-901	72220	212	Employer Medicare	$ 736.00
142-901	72220	322	Evaluation Testing	$ 5,000.00
142-901	72220	355	Travel	$ 3,000.00
142-901	72220	399	Other Contracted Services	$ 6,000.00
142-901	72220	499	Other Supplies and Materials	$ 3,594.14
142-901	72220	790	Other Equipment	$ 3,500.00
142-901	72710	313	Contracts with Parents	$ 0.01
			Total Expenditures	**$ 895,716.00**

FY 2027 IDEA PreK 142-911

Fund/Sub-Fund	Program	Line Item	Description	Amount
			Revenue	
142-911	47145		**Revenue**	**$ 28,498.00**
			Expenditures	
142-911	71200	163	Educational Assistants	$ 22,152.17
142-911	71200	171	Speech Pathologist	$ 1,461.44
142-911	71200	201	Social Security	$ 1,373.43
142-911	71200	201	Social Security	$ 90.61
142-911	71200	204	Pensions	$ 2,961.02
142-911	71200	204	Pensions	$ 116.92
142-911	71200	212	Employer Medicare	$ 321.21
142-911	71200	212	Employer Medicare	$ 21.19
142-911	72710	313	Contracts with Parents	$ 0.01
			Total Expenditures	**$ 28,498.00**