

Hickman County Board of Education

Budget Amendment No. 4

General Purpose (Fund 141)

August 3, 2026

Account	Description	Debit	Credit	Justification
73300 - 189	Other Salaries & Wages	72,642.00		To budget Family Resource personnel expenditures into location Cost Center
73300 - 189 - FRC	Other Salaries & Wages		40,091.00	
73300 - 189 - FRE	Other Salaries & Wages		32,551.00	
73300 - 201	Social Security	5,557.11		
73300 - 201 - FRC	Social Security		3,066.96	
73300 - 201 - FRE	Social Security		2,490.15	
72410 - 399	Other Contracted Svc	80,000.00		To budget for Contracted Services (ie: copier contracts) for each school
72410 - 399 - CES	Other Contracted Svc		10,000.00	
72410 - 399 - CIS	Other Contracted Svc		10,000.00	
72410 - 399 - EHIS	Other Contracted Svc		10,000.00	
72410 - 399 - EHES	Other Contracted Svc		10,000.00	
72410 - 399 - EHMS	Other Contracted Svc		10,000.00	
72410 - 399 - EHHS	Other Contracted Svc		10,000.00	
72410 - 399 - HCMS	Other Contracted Svc		10,000.00	
72410 - 399 - HCHS	Other Contracted Svc		10,000.00	
71100 - 189 -	Other Salaries & Wages	276,400.00		To track Differentiated Pay Plan expenditures
71100 - 189 - DP	Other Salaries & Wages		276,400.00	
71100 - 201 -	Social Security	21,144.60		
71100 - 201 - DP	Social Security		21,144.60	
71100 - 449 -	Textbooks	50,000.00		To properly record insturction software
71100 - 471 -	Software		50,000.00	
		\$ 505,743.71	\$ 505,743.71	

Approved:

Attest:

Board Chair

Marcy Tidwell