Hickman County Board of Education
Budget Amendment No. 13
Federal Programs (Fund 142)
September 14, 2026

Account	Description	Debit	Credit	Justification
72210 - 105 - - 010	Supervisor	$ 598.63		To bring Con Adm into agreement with ePlan
72210 - 161 - - 010	Secretary(s)	1,727.60		
72210 - 201 - - 010	Social Security	64.71		
72210 - 204 - - 010	State Retirement		$ 911.44	
72210 - 207 - - 010	Medical Benefits		1,035.00	
72210 - 336 - - 010	Maintenance & Repairs		651.00	
72210 - 499 - - 010	Other Supplies	206.50		
		$ 2,597.44	$ 2,597.44	
47141 - - - 101	Revenue	$ 139,316.75		To budget Title I Carryover Funds
71100 - 189 - - 101	Other Salaries & Wages	32,889.12		
71100 - 198 - - 101	Substitutes		$ 6,800.00	
71100 - 201 - - 101	Social Security	4,425.56		
71100 - 204 - - 101	Retirement	600.95		
71100 - 207 - - 101	Medical Benefits	10,846.50		
71100 - 429 - - 101	Instructional Supplies		125,999.00	
71100 - 722 - - 101	Reg Inst Equipment		58,380.32	
72130 - 499 - - 101	Other Supplies	82.72		
72210 - 172 - - 101	Instructional Coaches	11,706.34		
72210 - 201 - - 101	Social Security	895.54		
72210 - 204 - - 101	Retirement	314.84		
72210 - 207 - - 101	Medical Benefits	4,100.00		
72210 - 499 - - 101	Other Supplies		2,000.00	
72210 - 524 - - 101	PD - InService		11,999.00	
		$ 205,178.32	$ 205,178.32	
47189 - - - 201	Revenue	$ 136,497.28		To budget Title II Carryover Funds
72210 - 189 - - 201	Other Salaries & Wages		$ 100,940.00	
72210 - 198 - - 201	Substitutes		12,000.00	
72210 - 201 - - 201	Social Security	894.00		
72210 - 212 - - 201	Medicare		371.00	
72210 - 499 - - 201	Other Supplies		6,000.00	
72210 - 524 - - 201	PD - InService		16,080.28	
72210 - 599 - - 201	Other Charges		2,000.00	
		$ 137,391.28	$ 137,391.28	
47590 - - -	Revenue	$ 50,137.86		To budget Title IV Carryover Funds
72210 - 189 - - 401	Other Salaries	28,442.00		
72210 - 204 - - 401	Retirement		$ 1,999.00	
72210 - 399 - - 401	Other Contracted Svc		20,000.00	
72210 - 499 - - 401	Other Supplies		24,280.86	
72210 - 524 - - 401	PD - InService		26,300.00	
72210 - 790 - - 401	Other Equipment		6,000.00	
		$ 78,579.86	$ 78,579.86	
47148 - - - 601	Revenue	$ 19,168.12		To budget Title V Carryover Funds
72210 - 499 - - 601	Other Supplies		$ 11,168.12	
72210 - 790 - - 601	Other Equipment		8,000.00	
		$ 19,168.12	$ 19,168.12	
		$ 442,915.02	$ 442,915.02	

Approved:

Board Chair

Attest:

Marcy Tidwell