Hickman County Board of Education
Budget Amendment No. 15
Federal Programs (Fund 142)
September 14, 2026

Account	Description	Debit	Credit	Justification
47143 - - - 901	Revenue	$ 70,078.56		
71200 - 163 - - 901	Educational Assistants		$ 16,000.00	
71200 - 171 - - 901	Speech Pathologist	20,082.27		
71200 - 189 - - 901	Other Salaries		999.99	
71200 - 198 - - 901	Substitutes		44,999.99	
71200 - 201 - - 901	Social Security		4,356.49	
71200 - 204 - - 901	Retirement		2,477.26	
71200 - 207 - - 901	Medical Benefits	0.01		
71200 - 212 - - 901	Medicare		990.00	
71200 - 429 - - 901	Instructional Supplies	0.01		
71200 - 599 - - 901	Other Charges		300.00	
71200 - 725 - - 901	SPED Equipment	0.01		To budget carryover for IDEA Part B
72220 - 124 - - 901	Psychologist		3,221.00	
72220 - 161 - - 901	Secretary(s)		0.04	
72220 - 201 - - 901	Social Security		83.26	
72220 - 204 - - 901	Retirement		619.00	
72220 - 207 - - 901	Medical Benefits		15,799.98	
72220 - 212 - - 901	Medicare	92.00		
72220 - 322 - - 901	Evaluation & Testing	4,500.00		
72220 - 355 - - 901	Travel	3,000.00		
72220 - 499 - - 901	Other Supplies	3,594.14		
72220 - 790 - - 901	SPED Other Equipment	3,500.00		
72710 - 313 - - 901	Contracts with Parents		14,999.99	
		$ 104,847.00	$ 104,847.00	
47145 - - - 911	Revenue	$ 20,401.35		
71200 - 163 - - 911	Educational Assistants		$ 1,406.83	
71200 - 171 - - 911	Speech Pathologist		4,642.56	
71200 - 201 - - 911	Social Security		375.96	
71200 - 204 - - 911	Retirement		551.38	To budget carryover for IDEA Preschool
71200 - 207 - - 911	Medical Benefits		3,253.70	
71200 - 212 - - 911	Medicare		88.60	
71200 - 429 - - 911	Instructional Suplies		3,082.32	
71200 - 499 - - 911	Other Supplies		2,000.00	
71200 - 725 - - 911	SPED Equipment		5,000.00	
		$ 20,401.35	$ 20,401.35	
- - - 801	Revenue		$ 2,735.11	
71300 - 163 - - 801	Eudcational Assistants	$ 793.90		
71300 - 201 - - 801	Social Security	84.24		
71300 - 204 - - 801	Retirement		231.54	
71300 - 429 - - 801	Instructional Supplies	1,914.89		
71300 - 429 - C - 801	Instructional Consumables	136.76		To budget reduction in CTE Perkins Basic funding
71300 - 499 - - 801	Other Supplies	307.55		
71300 - 730 - - 801	CTE Instruction Equipment		1,000.00	
72130 - 599 - C - 801	Other Charges	790.80		
72230 - 162 - - 801	Clerical Personnel		22.90	
72230 - 201 - - 801	Social Security		1.75	
72230 - 204 - - 801	Retirment		36.84	
		$ 4,028.14	$ 4,028.14	
		$ 129,276.49	$ 129,276.49	

Approved: **Attest:**

Board Chair **Marcy Tidwell**