Hickman County Board of Education
Budget Amendment 35
Fund 142 - Federal Programs
June 5, 2023

Account		Description	Debit	Credit		Justification
76100 - 707 - - 932		Building Improvements	$ 250,000.00			
71100 - 722 - - 932		Regular Instruction Equipment	6,435.00			To align ESSER 2 with ePlan adjustments to expend funds
72610 - 328 - - 932		Janitorial Services	34,510.00			
71100 - 429 - - 932		Instructional Supplies & Materials		$ 4,861.00		
71100 - 449 - - 932		Textbooks - Bound		250,000.00		
76100 - 321 - - 932		Engineering Services		36,084.00		
71100 - 471 - - 933		Software	655,962.67			
71100 - 722 - - 933		Regular Instruction Equipment	290,000.00			
71150 - 201 - - 933		Social Security	3,600.00			
72210 - 524 - - 933		In-service	6,000.00			
76100 - 706 - - 933		Building Construction	509,009.06			To align ESSER 3 with ePlan adjustments
72610 - 720 - - 933		Plant Operation Equipment	522,548.17			
71100 - 429 - - 933		Instructional Supplies & Materials		49,600.00		
71100 - 449 - - 933		Textbooks		305,962.67		
76100 - 321 - - 933		Engineering Services		300,000.00		
76100 - 707 - - 933		Building Improvements		1,331,557.23		
		TOTALS	$ 2,278,064.90	$ 2,278,064.90		

Approved: **Attest:**

Tim Hobbs **Michelle Gilbert**