Hickman County Board of Education

Budget Amendment 36
Fund 141 - General Purpose
June 5, 2023

Account		Description	Debit	Credit		Justification
46590 - - SLC		Revenue	$ 326,066.25			
46590 - - LCT		Revenue	59,139.47			
71100 - 116 - SLC		Teachers		183,600.00		
71100 - 163 - SLC		Educational Assistants		24,000.00		
71100 - 201 - SLC		Social Security		12,871.20		
71100 - 204 - SLC		State Retirement		19,365.60		
71100 - 212 - SLC		Medicare		3,010.20		
71100 - 429 - SLC		Instructional Supplies		21,535.10		
71100 - 599 - SLC		Other Charges		2,500.00		
72130 - 189 - SLC		Other Salaries & Wages		6,000.00		
72130 - 201 - SLC		Social Security		372.00		
72130 - 204 - SLC		State Retirement		710.40		
72130 - 212 - SLC		Medicare		87.00		
72130 - 399 - SLC		Other Contracted Services		15,360.00		
72210 - 189 - SLC		Othaer Salaries & Wages		1,600.00		Summer Learning Camp Budget
72210 - 201 - SLC		Social Security		99.20		
72210 - 204 - SLC		State Retirement		164.80		
72210 - 212 - SLC		Medicare		23.20		
73100 - 165 - SLC		Cafeteria Personnel		16,800.00		
73100 - 201 - SLC		Social Security		1,041.60		
73100 - 204 - SLC		State Retirement		1,989.12		
73100 - 212 - SLC		Medicare		243.60		
73100 - 422 - SLC		Food Supplies		14,693.23		
72710 - 146 - LCT		Bus Drivers		28,000.00		
72710 - 189 - LCT		Other Salaries & Wages		4,000.00		
72710 - 201 - LCT		Social Security		1,984.00		
72710 - 204 - LCT		State Retirement		3,788.80		
72710 - 212 - LCT		Medicare		466.90		
72710 - 412 - LCT		Diesel Fuel		19,855.41		
72710 - 599 - LCT		Other Charges		1,044.36		
		TOTALS	$ 385,205.72	$ 385,205.72		

Approved: **Attest:**

Tim Hobbs **Michelle Gilbert**