Hickman County Finance
FY 2024 - CTE Perkins Basic (Federal)
Placeholder Amounts

Fund :	142	Sub Fund :	801 CTE Perkins Basic		
Acct #		**Acct Description**			**Budget Amount**
47131		**Vocational Educ - Basic Grants To States**		**$**	**65,196.32**
71300		**Career and Technical Education Program**			
163		Educational Assistants			(17,100.00)
201		Social Security			(1,400.00)
204		State Retirement			(2,550.00)
207		Medical Insurance			(1,800.00)
210		Unemployment Compensation			(100.00)
499		Other Supplies And Materials			(4,000.00)
730		Vocational Instruction Equipment			(10,696.32)
Total	**71300**	**Career and Technical**		**$**	**(37,646.32)**
72130		**Other Student Support**			
524	PD	IN-Service			(6,000.00)
599		Other Charges			(6,000.00)
355	C	Travel			(13,000.00)
Total	**72130**	**Other Student Support**		**$**	**(25,000.00)**
72230		**Career and Technical Education Program**			
162		Clerical Personnel			(1,900.00)
201		Social Security			(150.00)
204		State Retirement			(300.00)
207		Medical Insurance			(200.00)
Total	**72230**	**Career and Technical**			**(2,550.00)**
Total	**70000**	**Career and Technical**			**(65,196.32)**
Total For Fund:		**142**	**801 CTE Perkins Basic**		**0.00**