Hickman County Finance
FY 2024 - Consolidated Budget (Federal)
Placeholder Amounts

Fund :	142	Sub Fund :	010	Consolidated Admin	
Acct #		**Acct Description**			**Budget Amount**
47141		**Title 1 Grants To Local Educ Agencies**			**$ 167,000.00**
72210		**Regular Instruction Program**			
105		Supervisor/Director			(82,535.00)
161		Secretary(s)			(34,500.00)
201		Social Security			(8,700.00)
204		State Retirement			(3,300.00)
207		Medical Insurance			(12,000.00)
336		Maintenance And Repair Services-Equipment			(3,000.00)
355		Travel			(3,000.00)
499		Other Supplies And Materials			(5,000.00)
524		Inservice			(2,000.00)
790		Other Equipment			(12,965.00)
Total	**72210**	**Regular Instruction Program**			**$ (167,000.00)**
Total For Fund:		**142**	**010**	**Consolidated Admin**	**0.00**

Fund :	142	Sub Fund :	101	Title I	
Acct #		**Acct Description**			**Budget Amount**
47141		**Title 1 Grants To Local Educ Agencies**			**$ 914,625.30**
71100		**Regular Instruction Program**			
189		Other Salaries & Wages			(535,750.00)
198		Non-Certified Substitute Teachers			(11,000.00)
201		Social Security			(51,828.75)
204		State Retirement			(59,175.00)
207		Medical Insurance			(73,548.00)
429		Instructional Supplies And Materials			(99,586.47)
722		Regular Instruction Equipment			(39,399.83)
Total	**71100**	**Regular Instruction Program**			**$ (870,288.05)**
72130		**Other Student Support**			
307		Communication			(500.00)
499		Other Supplies And Materials			(9,896.25)
599		Other Charges			(4,500.00)
Total	**72130**	**Other Student Support**			**$ (14,896.25)**
72210		**Regular Instruction Program**			
336		Maintenance And Repair Services-Equipment			(7,500.00)
524		Inservice			(8,941.00)
Total	**72210**	**Regular Instruction Program**			**$ (16,441.00)**
72710		**Transportation**			
599		Other Charges			(3,000.00)
Total	**72710**	**Transportation**			**$ (3,000.00)**
Total	**70000**				**$ (904,625.30)**
99100		**Transfers Out**			
504		Indirect Cost			(10,000.00)
Total For Fund:		**142**	**101**	**Title I**	**0.00**

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Fund :	142	Sub Fund : 201 Title II		
Acct #		**Acct Description**		**Budget Amount**
47189		**Eisenhower Prof Development State Grants**	**$**	**153,379.87**
72210		**Regular Instruction Program**		
189		Other Salaries & Wages		(106,100.00)
201		Social Security		(8,170.28)
204		State Retirement		(6,009.96)
207		Medical Insurance		(14,859.00)
212		Employer Medicare		(1,840.63)
355		Travel		(1,400.00)
499		Other Supplies And Materials		(1,000.00)
524		Inservice		(11,000.00)
599		Other Charges		(3,000.00)
Total	**72210**	**Regular Instruction Program**	**$**	**(153,379.87)**
Total For Fund:		**142 201 Title II**		**0.00**

Fund :	142	Sub Fund : 401 Title IV		
Acct #		**Acct Description**		**Budget Amount**
47146		**English Language Acquisition Grants**	**$**	**77,891.35**
72210		**Regular Instruction Program**		
138		Instructional Computer Personnel		(3,750.00)
189		Other Salaries & Wages		(16,000.00)
196		In-Service Training		(3,500.00)
201		Social Security		(2,045.00)
204		State Retirement		(2,649.25)
499		Other Supplies And Materials		(23,500.00)
524		Inservice		(26,447.10)
Total	**72210**	**Regular Instruction Program**	**$**	**(77,891.35)**
Total For Fund:		**142 401 Title IV**		**0.00**

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Fund :	142	Sub Fund : 601 Title V		
Acct #		**Acct Description**		**Budget Amount**
47148	**Rural Education**		**$**	**98,246.99**
71100	**Regular Instruction Program**			
189		Other Salaries & Wages		(10,000.00)
198		Substitute Teachers		(5,000.00)
201		Social Security		(3,506.00)
204		State Retirement		(2,582.42)
429		Instructional Supplies And Materials		(9,365.99)
722		Regular Instruction Equipment		(1,000.00)
Total	**71100**	**Regular Instruction Program**	**$**	**(31,454.41)**
72130	**Other Student Support**			
307		Communication		(4,500.00)
499		Other Supplies And Materials		(15,650.00)
Total	**72130**	**Other Student Support**	**$**	**(20,150.00)**
72210	**Regular Instruction Program**			
189		Other Salaries & Wages		(30,500.00)
201		Social Security		(2,333.25)
204		State Retirement		(3,553.55)
499		Other Supplies & Materials		(3,500.00)
524		Inservice		(6,500.00)
Total	**72210**	**Regular Instruction Program**	**$**	**(46,386.80)**
Total	**70000**		**$**	**(97,991.21)**
99100	**Transfers Out**			
504		Indirect Cost		(255.78)
Total	**99100**	**Transfers Out**	**$**	**(255.78)**
Total For Fund:		**142 601 Title V**		**0.00**

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Fund :	142	Sub Fund : 901 IDEA Part B		
Acct #		**Acct Description**		**Budget Amount**
47143	**Special Education - Grants To States**		**$**	**871,144.00**
71200	**Special Education Program**			
163		Educational Assistants		(375,000.00)
189		Other Salaries & Wages		(5,000.00)
198		Non-Certified Substitute Teachers		(23,000.00)
201		Social Security		(27,850.39)
204		State Retirement		(51,957.36)
207		Medical Insurance		(65,800.00)
212		Employer Medicare		(6,342.03)
399		Other Contracted Services		(0.01)
429		Instructional Supplies And Materials		(0.01)
725		Special Education Equipment		(0.10)
Total	**71200** **Special Education Program**		**$**	**(554,949.90)**
72220	**Special Education Program**			
105		Supervisor/Director		(6,950.00)
124		Phsycological Personnel		(123,020.20)
131		Medical Personnel		(60,188.00)
161		Secretary(s)		(48,567.00)
201		Social Security		(15,608.81)
204		State Retirement		(25,709.31)
207		Medical Insurance		(25,000.00)
212		Employer Medicare		(3,650.45)
348		Postal Charges		(0.01)
355		Travel		(0.01)
399		Other Contracted Services		(0.10)
499		Other Supplies And Materials		(0.10)
790		Other Equipment		(0.10)
Total	**72220** **Special Education Program**		**$**	**(308,694.09)**
72710	**Transportations**			
313		Contracts with Parents		(0.01)
Total	**72710** **Transportations**		**$**	**(0.01)**
Total	**70000**		**$**	**(863,644.00)**
99000	**Other Uses**			
99100	**Transfers Out**			
504		Indirect Cost		(7,500.00)
Total	**99100** **Transfers Out**		**$**	**(7,500.00)**
Total For Fund:	**142**	**901 IDEA Part B**		**0.00**

Hickman County Finance
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Fund :	142	Sub Fund : 911 IDEA Preschool		
Acct #		**Acct Description**		**Budget Amount**
47145	**Special Education Preschool Grants**		**$**	**27,230.00**
71200	**Special Education Program**			
163		Educational Assistants		(14,618.00)
189		Other Salaries & Wages		(1,000.00)
201		Social Security		(970.00)
204		State Retirement		(1,725.00)
207		Medical Insurance		(2,000.00)
212		Employer Medicare		(227.00)
499		Other Supplies And Materials		(1,041.62)
725		Special Education Equipment		(798.91)
Total	**71200**	**Special Education Program**	**$**	**(22,380.53)**
72220	**Special Education Program**			
399		Other Contracted Services		(4,387.96)
Total	**72220**	**Special Education Program**	**$**	**(4,387.96)**
Total	**70000**		**$**	**(26,768.49)**
99000	**Other Uses**			
99100	**Transfers Out**			
504		Indirect Cost		(461.51)
Total	**99100**	**Transfers Out**	**$**	**(461.51)**
Total For Fund:	**142**	**911 IDEA Preschool**		**0.00**