Hickman County Board of Education
Budget Amendment 37
Fund 141 - General Purpose
6/12/2023

Account		Description	Debit	Credit	Justification
72120 - 207 -		Medical Insurance	$ 27,139.91		
72120 - 189 -		Other Salaries	$ 2,727.00		
72120 - 413 -		Drugs & Medical Supplies	$ 681.24		
72120 - 499 -		Other Supplies & Materials	$ 280.25		To cover Salary in excess of Budget due to a transposing error in the original Budget calculation for Line Item 141-72120-131
72120 - 524 -		Inservice	$ 2,512.49		
72120 - 599 -		Other Charges	$ 31.61		
72120 - 735 -		Health Equipment	$ 332.44		
72120 - 131 -		Medical Personnel		$ 29,538.00	
72120 - 189 -	CHG	Other Salaries		2,000.04	
72120 - 201 -		Social Security		1,952.10	
72120 - 399 -		Other Contracted Services		214.80	
71100 - 128 -		Homebound Teachers	1,500.00		To cover a $1270 excess in the DP line item
71100 - 189 -	DP			1,500.00	
		TOTALS	$ 35,204.94	$ 35,204.94	

Approved:

Tim Hobbs

Attest:

Michelle Gilbert