ISM 4-Year Budget

Innovative School Models Budget District Overview					
School	**Multi-School**	**EHHS**	**HCHS**	**EHMS**	**HCMS**
Total ISM Allocations	**$ 276,164.50**	**$ 905,000.00**	**$ 905,000.00**	**$ 456,917.75**	**$ 456,917.75**
Year 1	$ -	$ -	$ -	$ -	$ -
Year 2	$ 164,399.50	$ 905,000.00	$ 905,000.00	$ 274,992.75	$ 274,992.75
Year 3	$ 54,946.00	$ -	$ -	$ -	$ -
Year 4	$ 56,819.00	$ -	$ -	$ 181,925.00	$ 181,925.00
Totals	$ 276,164.50	$ 905,000.00	$ 905,000.00	$ 456,917.75	$ 456,917.75

Program	Year 1	Year 2	Year 3	Year 4	Totals
71300 Vocational Education Program	$ -	$ 1,432,385.50	$ -	$ 363,850.00	$ 1,796,235.50
72230 Support Services Vocational Education Program	-	$ 53,235.00	$ 54,946.00	$ 56,819.00	$ 165,000.00
72710 Transportation	$ -	$ 76,764.50	$ -	-	$ 76,764.50
76100 Regular Capital Outlay	-	$ 962,000.00	$ -	-	$ 962,000.00
				Totals	$ 3,000,000.00