Hickman County Board of Education
Budget Amendment No. 1
General Purpose (Fund 141)
July 10, 2023

| Account | Description | Debit | Credit | Justification |
|---|---|---|---|---|
| 46790 - - | Revenue | 2,524,385.00 | | |
| 71300 - 471 - ISM | Software | | 238,710.00 | |
| 71300 - 499 - ISM | Other Supplies & Materials | | 21,568.00 | |
| 71300 - 524 - ISM | Professional Development | | 34,400.00 | |
| 71300 - 730 - ISM | Vocational Instruction Equip | | 1,137,707.50 | |
| 72230 - 189 - ISM | Other Salaries & Wages | | 38,250.00 | |
| 72230 - 201 - ISM | Social Security | | 2,926.00 | Innovative School Model Grant |
| 72230 - 204 - ISM | State Retirement | | 3,959.00 | |
| 72230 - 207 - ISM | Medical Insurance | | 8,100.00 | |
| 72710 - 729 - ISM | Transportation Equipment | | 76,764.50 | |
| 76100 - 304 - ISM | Architect/Engineering Svc | | 97,072.00 | |
| 76100 - 706 - ISM | Building Construction | | 808,928.00 | |
| 76100 - 790 - ISM | Other Equipment | | 56,000.00 | |
| 39000 - - | Fund Balance | 95,158.00 | | |
| 72230 - 399 - SPRK | Other Contracted Services | | 5,000.00 | Sparc Grant - Funds received in FY 23 |
| 72230 - 499 - SPRK | Other Supplies & Materials | | 42,700.00 | |
| 72230 - 790 - SPRK | Other Equipment | | 47,458.00 | |
| 72810 - 599 - | Other Charges | 148,980.00 | | Coding carryover funds for the Mobile Book Bus - Donation Provided in FY 2023 |
| 72810 - 499 - | Other Supplies & Materials | 15,000.00 | | |
| 72810 - 499 - SS | Other Charges (SS) | | 13,727.75 | |
| 72810 - 599 - MBB | Other Charges (MBB) | | 150,252.25 | |
| | | $2,783,523.00 | $ 2,783,523.00 | |

Approved:

Tim Hobbs

Attest:

John Mullins