Hickman County Board of Education
Budget Amendment 38
Fund 142 - Federal Programs
June 30, 2023

Account	Description	Debit	Credit	Justification
71100 - 429 - - 932	Instructional Supplies	$ 4,861.00		
71100 - 722 - - 932	Reg Inst Equipment		$ 6,435.00	
72610 - 720 - - 932	Plant Operation Equipment		198,386.00	To Bring ESSER 2 into agreement with ePlan
76100 - 321 - - 932	Engineering Services	36,084.00		
76100 - 328 - - 932	Janitorial Services		34,510.00	
76100 - 720 - - 932	Plant Operation Equipment	198,386.00		
72210 - 105 - - 010	Supervisor		1,102.96	
72210 - 161 - - 010	Secretary		972.84	
72210 - 201 - - 010	Social Security		270.93	
72210 - 204 - - 010	State Retirement		8,185.00	To bring Con-Adm into agreement with ePlan
72210 - 336 - - 010	Maintenance	1,000.00		
72210 - 355 - - 010	Travel		1,000.00	
72210 - 499 - - 010	Other Supplies & Materials	1,000.00		
72210 - 790 - - 010	Other Equipment	9,531.73		
	TOTALS	$ 250,862.73	$ 250,862.73	

Approved:

Tim Hobbs

Attest:

Michelle Gilbert

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