Hickman County Board of Education
Budget Amendment - 41
Fund 142 - Federal Programs
June 30, 2023

Account	Description	Debit	Credit	Justification
71300 - 499 - - 801	Other Supplies & Materials	$ 40.00		To bring CTE - Perkins Basic (801) to agreement with ePlan
71300 - 730 - - 801	Vocational Instruction Equipment	31.35		
72230 - 524 - - 801	Professional Development		$ 71.35	
47141 - - 101	Revenue	5,534.32		To bring Title I into agreement with ePlan
72130 - 499 - - 101	Other Supplies & Materials		55.35	
72210 - 524 - - 101	Inservice/PD		5,478.97	
72210 - 189 - - 201	Other Salaries & Wages		0.08	Adjustment for Salary rounding
72210 - 201 - - 201	Social Security	0.08		
72220 - 499 - - 901	Other Supplies & Materials	2,652.60		ePlan adjustment for actual salaries paid in IDEA Part B (901)
72220 - 124 - - 901	Psychological Personnel		1,624.00	
72220 - 131 - - 901	Medcical Personnel		0.04	
72220 - 161 - - 901	Secretary(s)		606.96	
72220 - 201 - - 901	Social Security		421.60	
72210 - 429 - - 937	Other Supplies and Materials	10,000.00		To bring TN ALL Corps into agreement with ePlan
72210 - 189 - - 937	Other Salaries & Wages		9,600.00	
72210 - 499 - - 937	Other Supplies & Materials		400.00	
72130 - 130 - - 938	Social Workers	26,695.98		To bring Best for All into agreement with ePlan
72130 - 201 - - 938	Social Security	1,234.77		
72130 - 204 - - 938	State Retirement	3,471.05		
72130 - 207 - - 938	Medical Insurance	6,050.00		
72130 - 212 - - 938	Medicare	387.09		
72130 - 790 - - 938	Other Equipment	57.50		
72130 - 790 - - 938	Reg Instruction Equipment		37,896.39	
	TOTALS	$ 56,154.74	$ 56,154.74	

Approved:

Tim Hobbs

Attest:

John Mullins