
Hickman County Legislative Body Regular Session Minutes May 27, 2025

Meeting Location: Hickman County Justice Center Meeting Convened: 6:00 PM

1. Call to Order Chairman Keith Nash called the meeting to order at 6:00 PM.

2. Roll Call County Clerk Casey Dorton conducted the roll call.

- **Members Present:** Matthew Barnhill, Claude Callicott, Danny Clark, Todd Collins, Wayne Thomasson, Steve Gianakos, Dusty Jordan, Ron Mayberry, Ron Puckett, Ricky Murray, Keith Nash, Devin Pickard.
- **Members Absent:** Clay Chessor and Wylie McNair. A quorum was declared present.

3. Invocation and Pledge of Allegiance Prayer was offered, followed by the Pledge of Allegiance to the Flag of the United States of America.

4. Approval of Agenda

- **Motion:** To approve the agenda as presented.
- **Moved by:** Wayne Thomasson
- **Seconded by:** Steve Gianakos
- **Outcome:** Motion carried by voice vote.

5. Public Comment Period There were no public comments.

6. Adoption of Minutes from Monday, April 28, 2025

- **Motion:** To approve the minutes from the regular session held on Monday, April 28, 2025. With correction to Resolution 25-16 Clark and Barnhill passed.
- **Moved by:** Claude Callicott
- **Seconded by:** Steve Gianakos
- **Outcome:** Motion carried by voice vote.

7. Special Recognitions, Memorials, or Commendations: None were presented.

8. Elections, Appointments, and Confirmations:

- **(a) Elections:**
 - **Property Assessor effective July 1, 2025:** Randy Jenkins was nominated by Dusty Jordan, Steve Gianakos made a motion that nominations cease and that a roll call vote be taken.
 - **Outcome:** Motion carried unanimously.
- **(b) Appointments and Confirmations:**
 - **Notaries Public:**
 - **Motion:** To approve the appointment of Angie Frazier, Mary Parrish, Christina Phelan and Susan Russotti as Notaries Public.
 - **Moved by:** Danny Clark
 - **Seconded by:** Ron Puckett
 - **Outcome:** Motion carried unanimously.
 - **Other Appointments / Confirmations:**
 - **Motion:** To appoint Wesley Whitaker to the Industrial Development Board representing District 6.
 - **Moved by:** Ron Puckett
 - **Seconded by:** Todd Collins
 - **Outcome:** Motion carried unanimously.
- **(c) Approval of Bond:** No action taken.

9. Quarterly, Annual, and Special Reports: None.

10. Communications from County Mayor: Mayor Bates gave an update on the EMS station, noting demolition of the inside of the building is complete with only 4 walls standing and that they are "still shooting for the deadline". No communications requiring action were presented.

11. Monthly Committee / Board Reports:

- **Committees/Boards with No Action Required:**
 - Planning Commission
 - Solid Waste Committee
 - Health Foundation
 - Agricultural Extension Committee
 - Public Records Committee
 - Economic and Community Development
 - Board of Zoning Appeals
 - Industrial Board
 - Opioid Settlement Board
 - Animal Shelter Advisory Board
 - Other Committees or Boards

● **HEALTH SAFETY & PROPERTIES COMMITTEE:**

- **Motion:** To approve for EMS billing company to be EMS/MC and the Collection company to be AWA Collections.
- **Moved by:** Danny Clark
- **Seconded by:** Claude Callicott
- **Outcome:** Motion carried unanimously.
- **Motion:** That the Legislative Body bequeath the Properties Committee to accept or reject the properties that are currently on Hudgins Auction: 23 Acres on Hwy 100 & 4 Acres on Hwy 7.
- **Moved by:** Danny Clark
- **Seconded by:** Steve Gianakos
- **Outcome:** Motion carried unanimously.

● **Finance Committee:**

- **Motion:** To approve Financial Summary for April 2025.
- **Moved by:** Dusty Jordan
- **Seconded by:** Steve Gianakos
- **Outcome:** Motion carried unanimously.

● **Budget, Finance & Human Resources Committee:**

- **Motion:** To approve Budget Amendments 25-65, 25-66, 25-67, 25-68, 25-69.
- **Moved by:** Steve Gianakos
- **Seconded by:** Ron Mayberry
- **Outcome:** Motion carried unanimously.
- **Details:**

■ **BA 25-65 (COUNTY GENERAL 101):**

- **Debit:**
 - 101-39000: Fund Balance - \$175,000.00
 - 101-58400-506: Liability Insurance - \$43,000.00
- **Credit:**
 - 101-58600-207: Medical Insurance - \$218,000.00
- **Total:** \$218,000.00 Debit, \$218,000.00 Credit
- **Reason:** More money needed to finish the year for Medical.

■ **BA 25-66 (COUNTY GENERAL 101):**

- **Debit:**
 - 101-54110-108: Deputies - \$10,000.00
- **Credit:**
 - 101-54110-187: Overtime - \$10,000.00
- **Total:** \$10,000.00 Debit, \$10,000.00 Credit
- **Reason:** Transfer funds to OT to pay out comp overages.

■ **BA 25-67 (COUNTY GENERAL 101):**

- **Debit:**
 - 101-44540-STOR: Sale of Property - \$19,500.00
- **Credit:**
 - 101-54110-338-STOR: Maintenance and Repair-Storage - \$19,500.00
- **Total:** \$19,500.00 Debit, \$19,500.00 Credit
- **Reason:** Utilize Sale of Property Revenue for Maintenance and Repair (Storage Reserve).

■ **BA 25-68 (COUNTY GENERAL 101):**

- **Debit:**
 - 101-51400-599: Other Charges - \$5,000.00
 - 101-51720-524: Inservice Training - \$1,050.00
 - 101-52100-355: Travel - \$2,100.00
 - 101-52300-425: Gasoline - \$1,400.00
 - 101-52500-524: Inservice Training - \$250.00
 - 101-54110-307: Communication - \$7,000.00
 - 101-54110-312: Contracts w/private agencies - \$2,500.00
 - 101-54110-355: Travel - \$5,000.00
 - 101-54110-412: Diesel - \$1,000.00
 - 101-54110-425: Gasoline - \$62.00
 - 101-54110-524: Inservice Training - \$2,500.00
 - 101-54110-599: Other Charges - \$1,000.00
 - 101-54210-355: Travel - \$1,500.00
 - 101-54210-709: Data Processing Services - \$4,000.00
 - 101-54410-355: Travel - \$852.00
 - 101-54410-412: Diesel - \$155.00
 - 101-54410-425: Gasoline - \$238.00
 - 101-58190-524: Inservice Training - \$600.00
 - 101-58190-435: Office Supplies - \$400.00
 - 101-58190-599: Other Charges - \$96.00
 - 101-58400-513: Workers Comp Insurance - \$17,000.00
 - 101-58600-201: Social Security - \$4,000.00
 - 101-58600-204: State Retirement - \$41,000.00
 - 101-58600-208: Life Insurance - \$5,000.00
 - 101-58600-210: Unemployment Compensation - \$15,000.00
- **Credit:**

- 101-51400-331: Legal Services - \$5,000.00
- 101-51720-435: Office Supplies - \$550.00
- 101-51720-719: Office Equipment - \$500.00
- 101-52100-719: Office Equipment - \$2,100.00
- 101-52300-719: Office Equipment - \$1,400.00
- 101-52500-355: Travel - \$250.00
- 101-54110-450: Tires and Tubes - \$62.00
- 101-54210-399: Other Contracted Services - \$4,500.00
- 101-54210-422: Food Supplies - \$5,000.00
- 101-54210-413: Drugs and Medical - \$15,000.00
- 101-54410-335: Maintenance and Repair-Building - \$852.00
- 101-54410-435: Office Supplies - \$155.00
- 101-54410-599: Other Charges - \$238.00
- 101-58190-355: Travel - \$1,000.00
- 101-58190-719: Office Equipment - \$96.00
- **Total: \$77,703.00 Debit, \$77,703.00 Credit**
- **Reason: Year-End Clean-up.**
- **BA 25-69 (SOLID WASTE 207):**
 - **Debit:**
 - 207-55710-331: Legal Services - \$600.00
 - **Credit:**
 - 207-55710-318: Debt Collection - \$600.00
 - **Total: \$600.00 Debit, \$600.00 Credit**
 - **Reason: More money needed for Debt Collection.**
- **Motion:** To approve Budget Amendment 25-70.
- **Moved by:** Steve Gianakos
- **Seconded by:** Claude Callicott
- **Outcome:** Motion carried unanimously.
- **Details:**
 - **BA 25-70 (GENERAL PURPOSE 141):**
 - **Debit:**
 - 141-46590: Other State Educational Funds - \$362,755.34
 - **Credit:**
 - 141-71100-116-SLC: Teachers - \$173,400.00
 - 141-71100-163-SLC: Education Assistants - \$24,000.00
 - 141-71100-201-SLC: Social Security - \$12,238.80
 - 141-71100-204-SLC: State Retirement - \$18,450.00
 - 141-71100-212-SLC: Employer Medicare - \$2,862.30
 - 141-71100-429-SLC: Instructional Supplies and Materials - \$9,000.00
 - 141-71100-499-SLC: Other Supplies and Materials - \$21,208.68
 - 141-71100-599-SLC: Other Charges - \$2,400.00
 - 141-72120-131-SLC: Medical Personnel - \$9,600.00
 - 141-72120-201-SLC: Social Security - \$595.20
 - 141-72120-204-SLC: State Retirement - \$864.00
 - 141-72120-212-SLC: Employer Medicare - \$139.20
 - 141-72210-105-SLC: Supervisor/Director - \$23,450.00
 - 141-72210-201-SLC: Social Security - \$1,453.90
 - 141-72210-204-SLC: State Retirement - \$2,110.50
 - 141-72210-212-SLC: Employer Medicare - \$340.03
 - 141-73100-422-SLC: Food Supplies - \$4,950.00
 - 141-72710-146-LCT: Bus Driver - \$28,000.00
 - 141-72710-189-LCT: Other Salaries and Wages - \$3,200.00
 - 141-72710-201-LCT: Social Security - \$1,934.00
 - 141-72710-204-LCT: State Retirement - \$2,808.00
 - 141-72710-212-LCT: Employer Medicare - \$452.00
 - 141-72710-412-LCT: Diesel Fuel - \$18,254.52
 - 141-72710-599-LCT: Other Charges - \$1,044.21
 - **Total: \$362,755.34 Debit, \$362,755.34 Credit**
 - **Reason: Budget for Summer Learning Camps.**

12. Approval of Committee/Board Reports

- **Motion:** To approve the submitted board and committee reports.
- **Moved by:** Claude Callicott
- **Seconded by:** Ron Puckett
- **Outcome:** Motion carried by voice vote.

13. Update Meeting Calendar No action taken.

14. Unfinished Business: None.

15. New Business:

● **RESOLUTION 25-19 REGARDING APPROPRIATIONS TO NONPROFIT CHARITABLE ORGANIZATIONS OF HICKMAN COUNTY, TENNESSEE FOR THE YEAR BEGINNING JULY 1, 2025 AND ENDING JUNE 30, 2026**

Summary: This resolution makes appropriations to nonprofit organizations, including Hickman County Senior Citizens (\$10,000), Women Are Safe (\$8,000), and 32nd Judicial District Child Advocacy Center (\$29,900) under "Other Non-Profits," and Hickman County Fire Association (\$158,000) under "Fire Protection," totaling \$203,900. These appropriations are subject to conditions regarding annual reports and use of funds.

Motion: To approve Resolution 25-19.

Moved by: Steve Gianakos

Seconded by: Dusty Jordan

Outcome: Motion carried unanimously.

HICKMAN COUNTY, TENNESSEE
RESOLUTION NO. 25-19

A RESOLUTION MAKING APPROPRIATIONS TO NONPROFIT CHARITABLE ORGANIZATIONS OF HICKMAN COUNTY, TENNESSEE, FOR THE YEAR BEGINNING JULY 1, 2025 AND ENDING JUNE 30, 2026

WHEREAS, Tennessee Code Annotated, 5-9-109, authorizes the Hickman County Legislative Body to make appropriations to various nonprofit charitable organizations; and

WHEREAS, the Hickman County Legislative Body recognizes the various nonprofit charitable organizations providing services in Hickman County have a great need of funds to carry on their nonprofit charitable work; and

NOW, THEREFORE, BE IT RESOLVED, by the Board of County Commissioners of Hickman County, Tennessee, assembled in regular session this 27th day of May, 2025, that:

SECTION 1: A total of Two Hundred Thirty Thousand and Nine Hundred Dollars (\$203,900.00) is hereby appropriated to nonprofit organizations in Hickman County as reflected below:

Other Non-Profits 101-66000-316	
Hickman County Senior Citizens	\$ 10,000
Women Are Safe	\$ 8,000
32 nd Judicial District Child Advocacy Center	\$29,900
Total	\$47,900.

Fire Protection 101-64320-316	
Hickman County Fire Association	\$ 158,000
Total	\$158,000

Total of all Non-Profits \$ 203,900

SECTION 2: All appropriations enumerated in Section 1 above are subject to the following conditions:

1. That the nonprofit organization to which funds are appropriated shall file with the county clerk and the disbursing official a copy of any annual report of its

business affairs and transactions and the proposed use of the county's funds in accordance with rules promulgated by the Comptroller of the Treasury, Chapter 0380-2-7. Such annual report shall be prepared and certified by the chief financial officer of the nonprofit organization in accordance with, Tennessee Code Annotated, 5-9-109(c).

2. That said funds must only be used by the named nonprofit charitable organizations in furtherance of their nonprofit charitable purposes benefiting the general welfare of the residents of Hickman County.
3. That it is the expressed interest of the County Commission of Hickman County in providing these funds to the above named nonprofit charitable organizations to be fully in compliance with Chapter 0380-2-7 of the Rules of the Comptroller of the Treasury, and Tennessee Code Annotated, 5-9-109, and any and all other laws which may apply to county appropriations to nonprofit organizations and so this appropriation is made subject to compliance with any and all of these laws and regulations.

SECTION 3: This resolution shall take effect from and after its passage, and its provisions shall be in force from and after July 1, 2025. This resolution shall be spread upon the minutes of the Board of County Commissioners.

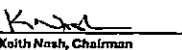
SPONSORS:


Steve Gianakos, District 4


Dusty Jordan, District 6

BOARD ACTION: 12 Aye 0 Nay 2 Absent

ADOPTED:


Keith Nash, Chairman


Jeff Bates, County Mayor

ATTEST:

Casey Dorton, County Clerk



• **RESOLUTION 25-20 REGARDING MAKING APPROPRIATIONS FOR THE VARIOUS FUNDS, DEPARTMENTS, INSTITUTIONS, OFFICES AND AGENCIES OF HICKMAN COUNTY, TENNESSEE, FOR THE FISCAL YEAR BEGINNING JULY 1, 2025 AND ENDING JUNE 30, 2026**

Summary: This resolution appropriates funds for the expenses of various county departments, institutions, offices, and agencies, as well as capital outlay and debt payments for the fiscal year beginning July 1, 2025, and ending June 30, 2026.

Motion: To approve Resolution 25-20.

Moved by: Dusty Jordan

Seconded by: Steve Gianakos

Outcome: Motion carried unanimously.

HICKMAN COUNTY, TENNESSEE	
RESOLUTION 25-20	
A RESOLUTION MAKING APPROPRIATIONS FOR THE VARIOUS FUNDS, DEPARTMENTS, INSTITUTIONS, OFFICES AND AGENCIES OF HICKMAN COUNTY, TENNESSEE, FOR THE FISCAL YEAR BEGINNING JULY 1, 2025 AND ENDING JUNE 30, 2026	
SECTION 2. BE IT ENACTED, by the Board of County Commissioners of Hickman County, Tennessee, assembled in regular session on the 27th day of May, 2025 that the various departments and agencies herein specified for the purpose of covering the expenses of the various funds, departments, institutions, offices and agencies of Hickman County, Tennessee, for the capital outlay and for meeting the payment of principal and interest on the county's debt existing during the fiscal year beginning July 1, 2025 and ending June 30, 2026 according to the following schedule:	
GENERAL	
64100 County Commission	\$4,029
64101 Board of Equalization	1,569
64102 Board of Health	1,070
64103 County Mayor	144,348
64104 County Attorney	140,078
64105 Election Commission (including Voter Registrar)	778,491
64106 Register of Deeds	225,028
64107 Planning	364,264
64108 County Building	449,276
64109 Other Facilities	948,749
64110 Other General Administration	114,889
64111 Procurement of Goods	14,943
64112 Accounting and Budgeting	364,863
64113 Property Assessor's Office	392,268
64114 County Auditor's Office	262,240
64115 County Clerk's Office	314,892
64116 Circuit Court	378,779
64117 General Sessions Court	299,125
64118 General Sessions Judge	4,009
64119 District Court	202,412
64120 Judicial Commissioners	68,311
64121 Criminal Justice	0
64122 Sheriff's Department	1,644,457
64123 Adult Probation/Parole	21,809
64124 Jail	1,172,115
64125 Jail Personnel and Contract	71,480
64126 Jail Food Service	156,828
64127 Jail Laundry	227,277
64128 County Counsel/Judicial Counsel	61,349
64129 Local Health Center	161,471
64130 Ambulance/Emergency Medical Services	1,214,796
64131 Alcohol and Drug Programs	224,158
64132 Other Local Health Services	238,358
64133 Other Public Health Services	1,023
64134 Libraries	210,789
64135 Parks and Recreation	6,200
64136 Agriculture and Extension Service	67,514
64137 Soil Conservation	47,248
64138 Tourism	88,142
64139 Other Economic and Community Development	86,621
64140 Indigent Services	46,748
64141 Other Charges	967,000
64142 Employee Benefits	4,744,000
64143 American Rescue Plan Act Grant (B-AMRU)	76,300
64144 Miscellaneous	112,193
64145 Transfers to Other Funds	113,000
Total General Fund	38,111,463.7
SHERRIFF'S DEPARTMENT	
64122 Sheriff's Department	1,715,828
Total Sheriff's Department	1,715,828
ADJUDICATION FACILITIES FUND	
64121 Adjudication Facilities/Traffic Commission	3,569
64122 Transfers to Other Funds	400,000
Total Adjudication Facilities Fund	403,569
AMERICAN RESCUE PLAN ACT GRANT (B-AMRU)	
64143 American Rescue Plan Grant (B-AMRU)	1,001,000
Total American Rescue Plan Fund	3,762,300
HOUSING/PUBLIC WORKS FUND	
64100 Administration	239,463
64101 Highway and Bridge Maintenance	2,679,527
64102 Operation and Maintenance of Equipment	878,779
64103 Other Charges	148,500
64104 Employee Benefits	1,348,911
64105 Capital Outlay	1,500,000
64106 Transfers to Other Funds	343,117
Total Housing/Public Works Fund	6,748,287
CAPITAL OUTLAY FUND	
64100 Infrastructure	

SECTION 12: BE IT FURTHER RESOLVED, that the County's portion of the Local Option Sales Tax (excluding School's portion) be distributed based on the following percentages: County General 100%

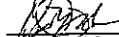
SECTION 13: BE IT FURTHER RESOLVED, that all unencumbered balances of appropriations remaining at the end of the fiscal year shall lapse, and be of no further effect at the end of the fiscal year at June 30, 2025.

SECTION 14: BE IT FURTHER RESOLVED, that any resolution or part of a resolution which heretofore has been passed by the Board of County Commissioners which is in conflict with any provision in this resolution be and the same is hereby repealed.

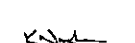
SECTION 15: BE IT FURTHER RESOLVED, that this Resolution shall take effect from and after its passage and its provisions shall be in force from and after July 1, 2025. This Resolution shall be spread upon the minutes of the Board of County Commissioners.

SPONSORS:

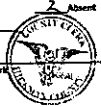

Steve Gianakos, District 4


Dusty Jordan, District 5

BOARD ACTION: 12 Aye 0 Nay 0 Pass


Keith Hark, Chairman


Cary Dorton, County Clerk




Rick Smith, County Mayor

• **RESOLUTION 25-21 REGARDING TAX LEVY IN HICKMAN COUNTY, TENNESSEE FOR THE FISCAL YEAR BEGINNING ON JULY 1, 2025**

Summary: This resolution establishes the combined property tax rate for Hickman County for the fiscal year beginning July 1, 2025. The proposed rates are General (\$2.08), Highway/Public Works (\$0.06), and General Purpose School (\$0.52), for a total of \$2.66.

Motion: To approve Resolution 25-21.

Moved by: Steve Gianakos

Seconded by: Dusty Jordan

Outcome: Motion carried. 11 Commissioners voted in favor. Ricky Murray was opposed.

Hickman County, Tennessee

RESOLUTION NO. 25-21

**TAX LEVY IN HICKMAN COUNTY, TENNESSEE
FOR THE FISCAL YEAR BEGINNING ON JULY 1, 2025**

SECTION 1: BE IT RESOLVED, by the Board of County Commissioners of Hickman County, Tennessee, submitted in regular session on this 17th day of May, 2025, that the combined property tax rate for Hickman County, Tennessee, for the fiscal year beginning on July 1, 2025, shall be \$2.66 on each \$100.00 of taxable property, which is to provide revenue for each of the following funds and otherwise conforms to the following tax levies:

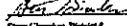
General	2.0800
Highway/Public Works	0.0600
General Purpose Schools	0.5200
General Debt Service	0.0000
Total	2.6600

SECTION 2: BE IT FURTHER RESOLVED, that there is hereby issued a gross receipt for as provided by law. The amount of the gross receipts for local bond shall accrue to the General, Highway/Public Works, and General Purpose School on the basis of the 2025 tax rate.

SECTION 3: BE IT FURTHER RESOLVED, that all resolutions of the Hickman County Legislative Body, which are in direct conflict with this resolution, are hereby repealed.

SECTION 4: BE IT FURTHER RESOLVED, that this resolution takes effect from and after its passage, the public notices required by this resolution shall be filed upon the minutes of the Board of County Commissioners of Hickman County, Tennessee.

SPONSORS:


Steve Gianakos, District 4


Dusty Jordan, District 5

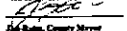
BOARD ACTION: 11 Aye 1 Nay 0 Absent


Keith Hark, Chairman


Cary Dorton, County Clerk



ATTACHMENT: Statement of Estimated Revenue from Current Property Taxes


Rick Smith, County Mayor

Hickman County, Tennessee

**Statement of Estimated Revenue from Current Property Taxes
2025 Assessments Based Upon an Estimated
Assessed Value of \$37,647,847**

Fund	Proposed Tax Rate	Amount of Tax Levy	2.00% Revenue for Delinquency	Estimated Collection of Taxes
General	\$2.0800	\$1,078,312	\$34,861	\$1,093,332
Highway/Public Works	\$0.0600	\$24,398	\$4,065	\$28,463
General Purpose School	\$0.5200	\$2,037,170	\$24,745	\$2,077,333
General Debt Service	\$0.0000	0	0	0
Total	\$2.6600	\$3,139,880	\$63,671	\$3,203,551

16. Announcements and Statements: None were made.

17. Adjournment:

- Motion: To adjourn the meeting.

- **Moved by:** Claude Callicott
- **Seconded by:** Dusty Jordan
- **Outcome:** Motion carried unanimously by voice vote.

The meeting was adjourned at 6:35 PM.

Mayor's Notes: May 2025

1. EMS Station #3 Update:

- A. Renovations have started on the building. It is now down to the four walls.
- B. Matt and Zac have done an awesome job with getting the building ready.
- C. At this point we are ready to start the process of the design build.
- D. I have spoken to Mr. Owens about replacing the fuel tanks and pumps. He said that it should be taking place within the next week, or two.
- E. I am also in the process of having the propane tank moved.

2. Animal Shelter:

- A. Chert has been sent to the lab of the geologist to see if it is strong enough to build on. We are awaiting the test results.
- B. Working with the highway department on helping with the early build process for the shelter.
- C. Sheltered Friends is working with a company to build the building.

3. East Convenience Center:

- A. Construction is moving along just fine.
- B. A few delays getting in and out right now due to the construction.
- C. Jordan has a sanitation truck on the cut thru road on Hwy 7 to help with the traffic on Saturdays due to the construction.

4. Welcome Signs:

- A. The Welcome to Hickman County signs have been installed at the entrances to the county. There are eight of these signs. (One at every entrance into the county.)
- B. Wayfaring signs have also been installed in strategic locations.
- C. We now have two new signs at the Ag Pavillion.
- D. We may attach the State Champ Lady Bulldogs sign on the welcome signs. They will be the same size as the welcome signs.
- E. County Highway department has done a wonderful job on getting these installed. A big thank you to them.

JUNE 2025 HICKMAN COUNTY COMMITTEE REPORTS

- PLANNING COMMISSION
- SOLID WASTE COMMITTEE
- HEALTH SAFETY & PROPERTIES COMMITTEE
- FINANCE COMMITTEE
- BUDGET, FINANCE & HUMAN RESOURCES COMMITTEE
- HEALTH FOUNDATION
- AGRICULTURAL EXTENSION COMMITTEE
- PUBLIC RECORDS COMMITTEE
- BOARD OF ZONING APPEALS (April also included)
- ECONOMIC AND COMMUNITY DEVELOPMENT
- INDUSTRIAL BOARD
- LIBRARY BOARD
- OPIOID SETTLEMENT BOARD
- ANIMAL SHELTER COMMITTEE
- OTHER_____

HICKMAN COUNTY PLANNING COMMISSION

MAY 6TH, 2025

MINUTES

6:30 PM

The Hickman County Planning Commission met on the above date and time at the Hickman County Justice Center.

- 1. Call to order by Chairperson**
- 2. Roll Call: Eleven members were present: Claude Callicott, Bill Lane, Keith Nash, Jason Carter, Danny Clark, Eddie Boone, William Mayberry, Andy Maddox, Tommy Capps, Tony Taylor, and Jeff Church. Also present: Robert Atkinson (Building Commissioner), Amanda Harrington (Planner), Brooke Smith (Chief Deputy), and Monica Owsley (Administrative Assistant).**
- 3. Call for approval of minutes for the April 1st, 2025, meeting: Danny Clark made the motion to approve minutes. Eddie Boone seconded the motion. Motion carried.**
- 4. Call for approval of agenda for the May 6th, 2025, meeting: Keith Nash made the motion to move Item 6., a., to 7., c. Eddie Boone seconded the motion. Andy Maddox made the motion to approve agenda as amended. Keith Nash seconded the motion. Motion carried.**
- 5. Public Comments: None.**
- 6. New Business:**
 - a. A request, by Xcel Land Co., for site plan approval on property located at 10296 Hwy 46, in Bon Aqua, TN 37033. (Map 016, Parcel 002.02). Steve Murrell, with Xcel Land Co., was present to speak with the Commission. After a short discussion, Danny Clark made the motion to approve. Eddie Boone seconded the motion. Approved. (11 – Yes, 0 – No, 0 – Absent).**
 - b. A request, by Ron Brenner and David Lampley, for minor subdivision approval on property located on New Cut Off Rd, in Bon Aqua, TN 37033. (Map 018, Parcel 08.01). Mr. Brenner and Mr. Lampley were present. They plan to subdivide (see plat) then tear down the single wide mobile homes and replace them with site-built homes (see Resolution 24-09). Building Commissioner, Robert Atkinson, stated Special Exception**

approval from the BZA is required to replace the single wide mobile homes with site-built homes. After a short discussion, Bill Lane made the motion to approve pending BZA approval. Tommy Capps seconded the motion. Approved. (11 – Yes, 0 – No, 0 – Absent).

7. Old Business:

- a. Grisham Smith presentation/Discussion regarding Land Use and Transportation Plan. Drew Gaskins, with GS, gave a presentation. There were three main points: scenarios, priorities, and the first draft of future land use map (see attached). He stated GS will have the first draft of the new Land Use and Transportation Plan by Memorial Day. There may need to be a Special Called meeting in June. The goal is to get the document to the County Commission in August.

- 8. Chairperson, Director, and Planner Report:** Chairman, Claud Callicott, presented his proposal to extend time (for rezonings) between the Planning Commission and County Commission. He will prepare a resolution for the next meeting. He also suggested considering a resolution to put a limit on the age of future mobile homes being installed.

- 9. Announcements:** None

- 10. Adjournment:** Keith Nash made the motion to adjourn. Eddie Boone seconded the motion. Meeting adjourned.

Solid Waste Monthly Meeting

Monday, May 5th 2025

The meeting was called to order at 5:00 pm

Roll call called by Christy Phelan

7 were present 1 absent

Matthew Barnhill arrived at 5:08 making all 8 then present.

There were no public comments.

Steve Gianakos made a motion to approve the agenda, Becki Bates seconded the motion .
Motion carried

Approval of meeting minutes from the meeting on April 7th, 2025 was motioned by Danny Clark and was seconded by Dusty Jordan. Motion carried

Jordan Sachs went over financial reports starting with reporting Steve Gianakos make the motion to approve the Financial Reports and Devin Pickard Seconded.

8 approved 0 declined

Jordan Sachs indicated Memorial Day is the next county holiday that will close offices and convenience centers.

Jordan Sachs then went over the progress of the East Convenience Center and how they are trying to relieve some of the congestion caused at the entrance and exit on Saturdays.

The upcoming budget amendment was also discussed, this will move funds from 322 to 318.

Jordan Sachs reported that all grant equipment has been purchased and delivered and that TDEC plans to release us from using the equipment on the around the 20th of the month and we will be reimbursed for the purchase this fiscal year.

The scales didn't work on Monday morning through Wednesday of the prior week and were down again the morning of the meeting but were back up by lunch. Jordan said that a fee needs to be set for \$8. Per cubic yard for when the scales are down. Danny Clark made a motion to approve and Devin Pickard seconded. Roll call vote was made 8 yes 0 no's .
Motion was passed.

Jordan Sachs would like to include a flier with information about recycling with this years bill and he provided the flier with the information.

No old or new business

The next meeting will be on Monday June, 2nd.

Motion was made by Steve Gianakos to adjourn and motion was seconded by Devin Pickard. Meeting adjourned at 5:30p

Health, Safety and Properties

Monday, May 5th 2025

Meeting was called to order at 6:01 pm

12 present 2 absent with Ron Mayberry arriving at 6:08 pm

Motion was made by Wayne Thomasson to approve the agenda and was seconded by Steve G

Public Comment period : Note pad wasn't put out.

Ashley Powers asked to ask a question regarding the property on Hwy. 7. Danny advised her that the public comment period is for comments and that the commission doesn't interact during the meeting, but he'd be glad to answer any questions she might have after the meeting.

There were no other comments

Adoption of minuets was motioned to be approved by Jordan and seconded by Steve.

All in favor

Monthly Reports

Sheriff Craft wasn't in attendance

Allen gave their monthly report on financials.

Motion was made by Matthew to approve the financials and was seconded by Steve G

Roll call vote : all in attendance approved

Allen said there were two additional things on his report and said if they had any questions to let him know. There were no questions

Matt had nothing to report for Maintenance

Pete reported on EMA. He said everything he had was in the already received report but he did want to report on the April 2nd thru 6th flooding in the county he attached it in Director Notes. They have been working on Public Assistance numbers and the \$542,297. Was turned in to the State and he said he does want us to be one of the 40 Counties that will be decolarated in declaration sent up to the state to retrieve the monies. Pete then went over the financials from the storm event

Pete said that was all he needed to bring up but that the rest of what he had was in the packet he'd sent out. He said if anyone has any questions, he'd be glad to answer them. There were no questions

There were no other reports to be given

Old Business:

Continued discussion on the armory

Mayor Bates spoke and stated that he had been looking over the last few weeks at the paperwork from the federal government and regarding the current EOC building being vacated. The papers are nowhere to be found. The only paperwork found was from the cities, half from when we first applied.

He stated that he wants to "pull the plug on the purchase of the armory" with the reason being the uncertainty of the stipulations of vacating the EOC building. He stated that he doesn't want to "gamble with the taxpayers' dollars" He stated that he will do the will of the body. Keith Nash stated that this has been "batted around and talked about a bunch over the past few months" He stated that the body has listened attentively to everyone who had something to say about the building. He said they want to be reflective of the will of the county and explained the reason behind that. He then suggested that this situation has ran its course. Keith made the motion that it becomes the policy of the Hickman County Government to not acquire the National Guard Armory in Centerville Tennessee. Motion was seconded by Dusty

Wayne T asked Pete if he had something to buy the building with. Pete said the process would now need to go back to the LEPC to discuss what this money can be used for as far as what best fits the needs then it would need to be brought back to commission again to be approved to move forward. Pete has put in a requisition for the money to secure the building and said it fit the criteria's. He said he won't know until July 1st as to if the money can be used.

Mr. Thomasson then asked what the mayor said about the EOC not being able to be vacated. Pete said he wasn't aware of the grant process and how it was bought but found out before the meeting earlier in the day and started calling around . Called Tracy Davis who is over city DGB grants. She said the current EOC was with a DR Grant and she is trying to get answers for him but there are usually 10-year thresholds that have to be met, which they are past. He stated that he can't get answers overnight and said he wasn't aware he needed that answer until 10 on the morning of the meeting.

Mr. Thomasson then asked about the portion that the city totally abandoned, and Pete said the 12 % that was the cities would be between the legislative body and the city. Pete said he just know that the building was bought with DR money in 2009 and was completed somewhere around 2014 and that is when the building began to be used for an EOC. Pete said that the grants must be used in a certain amount of time and after that amount of time it goes back to the county. Mr. Thomasson asked if that amount of time was surpassed and Pete said he didn't have an answer for that being Tracy is still working on getting answers for that.

Devin was then called on by Danny. Devin said he doesn't thing there is anyone around the table that wouldn't like to see the building used for county purposes but as the mayor said there are still some financial questions that cannot be answered at this time and asked Pete that if it doesn't pass what does he plan to do with the money and asked what he foresees then Pete said that again it would have to go back the committee , the LEPC . He said there are several projects lined up for the LEPC that the money can be used for and that it would be good to be used for the emergency services people and would certainly be good to have a facility they can use and grow out of but if the body doesn't want to pursue it and the mayor wants to pull out then he will "have to yield".

No one had any other questions, so Danny asked if anyone needed the motion restated. Devin did. Keith stated that the motion is that that it becomes the policy of the Hickman County Government to not acquire the National Guard Armory in Centerville Tennessee.

Danny did a voice vote: 11 in favor 1opposed. Danny said majority carried it and said, "we're through with the armory".

Danny stated there is no New Business and no Old Business that he is aware of The Mayor then asked to give an update on the EMS station and let everyone know that demolition of the inside of the building and said there are "4 walls standing" and said we are still shooting for the deadline and hopes we can make it happen

No other business. Matthew motioned to adjourn, and Steve seconded. Meeting adjourned at 6:20pm

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	FY 2024-25	FY 2023-24	FY 2022-23	FY 2021-22
July	\$72,143.10	\$83,780.21	\$68,207.53	\$113,397.35
August	\$70,757.70	\$94,287.13	\$93,054.84	\$66,440.92
September	\$89,746.12	\$87,428.66	\$83,062.35	\$95,008.12
October	\$93,599.11	\$83,784.89	\$94,996.05	\$86,544.54
November	\$52,723.61	\$89,907.31	\$86,233.43	\$56,125.29
December	\$89,555.49	\$47,201.61	\$113,786.84	\$104,134.60
January	\$75,558.52	\$89,414.36	\$65,681.15	\$111,437.71
February	\$87,576.70	\$69,778.56	\$76,537.89	\$68,710.00
March	\$99,910.42	\$71,927.98	\$116,309.66	\$122,395.54
April		\$85,022.24	\$71,461.31	\$82,491.94
May		\$83,991.40	\$116,274.95	\$101,321.44
June		\$65,843.55	\$51,254.42	\$67,240.18
TOTALS	\$731,570.77	\$952,367.90	\$1,036,860.42	\$1,075,247.63

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July	\$172,123.50	\$227,036.76	\$198,449.00	\$230,329.97
August	\$145,546.50	\$171,947.50	\$194,282.50	\$108,186.50
September	\$178,348.50	\$202,089.50	\$150,795.75	\$259,876.51
October	\$195,344.50	\$164,968.50	\$159,966.22	\$208,780.20
November	\$134,222.50	\$171,129.00	\$266,424.35	\$141,559.52
December	\$162,204.65	\$117,432.50	\$125,316.60	\$314,757.44
January	\$211,522.44	\$243,578.50	\$260,922.09	\$209,776.81
February	\$157,835.00	\$149,474.50	\$208,955.21	\$223,055.43
March	\$213,164.00	\$130,037.00	\$192,355.98	\$145,728.30
April		\$163,603.50	\$132,856.50	\$230,560.05
May		\$181,448.00	\$155,976.41	\$105,913.69
June		\$137,759.50	\$206,677.19	\$252,594.07
TOTALS	\$1,570,311.59	\$2,060,504.76	\$2,252,977.80	\$2,431,118.49

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July	176	217	194	205
August	149	173	205	97
September	182	209	145	241
October	195	169	164	190
November	133	174	263	133
December	171	121	125	303
January	215	259	259	197
February	157	155	210	208
March	214	135	193	131
April		171	135	212
May		185	156	100
June		142	193	249
TOTALS	1592	2110	2242	2266

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Hickman Co. Ambulance Service - HIC
Financial Summary - 07/01/24 to 03/31/25

	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Totals
Beginning AR	\$665,616.90	\$702,555.94	\$710,901.22	\$724,868.62	\$734,002.62	\$748,836.51	\$704,673.98	\$750,842.30	\$733,905.65	\$665,616.90
Charges	\$172,123.50	\$145,546.50	\$178,348.50	\$185,344.50	\$134,222.50	\$162,204.65	\$211,522.44	\$157,835.00	\$213,164.00	\$1,570,311.59
Contractual Adjustments	(\$48,605.13)	(\$42,677.30)	(\$55,003.83)	(\$66,525.79)	(\$35,676.17)	(\$51,287.52)	(\$52,048.20)	(\$50,076.91)	(\$59,569.16)	(\$461,470.01)
Gross Net Charges	\$123,518.37	\$102,869.20	\$123,344.67	\$128,818.71	\$98,546.33	\$110,917.13	\$159,474.24	\$107,758.09	\$153,594.84	\$1,108,841.58
Courtesy Discounts	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bad Debt Write Off	(\$15,672.75)	(\$24,409.51)	(\$16,971.19)	(\$23,633.19)	(\$27,461.62)	(\$59,173.27)	(\$31,057.58)	(\$27,539.02)	(\$50,020.00)	(\$274,938.53)
Bankruptcy	\$0.00	(\$259.35)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$259.35)
Misc Adjustments	(\$316.24)	(\$977.32)	(\$4,869.85)	(\$3,032.95)	(\$3,976.24)	(\$7,597.19)	(\$6,806.61)	(\$12,595.40)	(\$6,373.59)	(\$46,545.39)
Adjusted Charges	\$107,529.38	\$77,222.82	\$101,503.63	\$102,152.57	\$67,108.47	\$45,146.67	\$121,610.05	\$67,623.67	\$97,201.25	\$787,098.31
Insurance Refunds	\$0.00	\$0.00	\$464.72	\$0.00	\$98.87	\$0.00	\$0.00	\$84.61	\$0.00	\$546.20
Patient Refunds	\$0.00	\$0.00	\$0.00	\$0.00	\$158.50	\$0.00	\$0.00	\$658.50	\$0.00	\$1,015.00
Returned Checks	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25.00	\$25.00
Total Refunds	\$0.00	\$0.00	\$464.72	\$0.00	\$253.37	\$0.00	\$0.00	\$943.11	\$25.00	\$1,686.20
Insurance Payments	(\$64,686.65)	(\$68,134.29)	(\$82,009.38)	(\$89,768.07)	(\$47,099.83)	(\$85,580.05)	(\$70,155.03)	(\$81,598.68)	(\$93,115.95)	(\$680,147.93)
Patient Payments	(\$5,903.66)	(\$2,743.05)	(\$5,991.57)	(\$3,250.60)	(\$5,428.02)	(\$3,729.15)	(\$5,266.70)	(\$3,804.75)	(\$6,320.73)	(\$42,558.26)
Bad Debt Recovery	(\$1,552.78)	(\$1,880.35)	(\$1,745.17)	(\$580.44)	(\$195.76)	(\$248.29)	(\$116.79)	(\$2,073.27)	(\$473.74)	(\$8,864.58)
Total Payments	(\$72,143.10)	(\$70,757.70)	(\$89,746.12)	(\$93,599.11)	(\$52,723.61)	(\$89,555.49)	(\$75,558.52)	(\$87,576.70)	(\$99,910.42)	(\$731,570.77)
Net Payments	(\$70,590.34)	(\$68,877.34)	(\$88,000.95)	(\$93,018.67)	(\$52,527.85)	(\$89,309.20)	(\$75,441.73)	(\$85,503.43)	(\$89,438.68)	(\$722,706.19)
Ending AR	\$702,555.94	\$710,901.22	\$724,868.62	\$734,002.62	\$748,836.51	\$704,673.98	\$750,842.30	\$733,905.65	\$731,695.22	\$731,695.22
COLLECTIONS ACTIVITY										
Beginning Collections	\$5,997,455.78	\$6,011,575.77	\$6,034,105.32	\$6,049,331.34	\$6,072,384.08	\$6,099,649.95	\$6,157,576.93	\$6,188,517.72	\$6,213,983.47	\$5,997,455.78
Accounts Sent to Collections	\$16,732.44	\$25,106.12	\$17,991.24	\$24,703.83	\$27,559.38	\$58,448.00	\$31,099.20	\$27,620.35	\$51,224.37	\$280,482.01
Adjustments	(\$1,059.69)	(\$696.21)	(\$1,020.05)	(\$1,070.74)	(\$96.74)	(\$272.73)	(\$41.62)	(\$31.33)	(\$1,204.37)	(\$5,543.48)
Bad Debt Recovery	(\$1,552.78)	(\$1,880.35)	(\$1,745.17)	(\$580.44)	(\$195.76)	(\$248.29)	(\$116.79)	(\$2,073.27)	(\$473.74)	(\$8,864.58)
Ending Collections	\$6,011,575.77	\$6,034,105.32	\$6,049,331.34	\$6,072,384.08	\$6,099,649.95	\$6,157,576.93	\$6,188,517.72	\$6,213,983.47	\$6,263,529.73	\$6,263,529.73
OPERATING RATIOS										
Total # of Claims Filed	252	218	213	228	216	160	229	292	209	2,015
Total Lines Filed on Claims	504	436	426	452	432	321	456	584	418	4,029
Runs	175	149	182	195	133	171	215	157	214	1,592
Donials (By Line)	65	141	67	37	54	75	59	52	50	600
Gross Days in AR	129.69	140.49	131.52	127.22	132.69	128.96	133.04	124.26	113.05	
Avg Mileage / Transport	14.43	14.18	14.23	15.62	15.73	13.59	13.58	15.41	14.4	14.53
Avg Charge / Transport	\$977.97	\$976.62	\$979.94	\$1,001.77	\$1,009.19	\$948.57	\$983.83	\$1,005.32	\$998.09	\$988.38
Avg Revenue / Transport	\$409.90	\$474.88	\$483.11	\$480.00	\$396.42	\$523.72	\$351.43	\$557.91	\$486.97	\$459.53
A0425 - 18+ MILES	0	0	0	0	0	34.8	0	0	0	34.8
A0425 - Ground Mileage (ALS)	1,825.60	1,621.50	2,031.30	2,377.80	1,751.70	1,763.30	2,387.70	1,895.20	2,691.70	18,346.80
A0425 - Ground Mileage (BLS)	714.3	491.6	559.6	669.5	339.8	526.6	531	522.8	380.9	4,744.10
A0426 - Advanced Life Support	1	0	1	3	2	4	3	2	4	20
A0427 - Advanced Life Support	110	99	125	125	99	111	164	110	156	1,099.00
A0428 - Basic Life Support	0	2	3	4	0	1	3	2	3	12
A0429 - Basic Life Support Emergent	59	44	49	54	30	50	37	36	40	398
A0433 - ALS LVL2	6	4	4	8	2	2	8	7	11	53
A0998 - AMB RESPONSE FEE - TNT	0	0	0	0	0	3	0	0	0	3

Health, Safety & Properties Committee

Date: 5/5/25

Financials

Month	March
Total Runs	301
Billable Runs	214
Collections	99,910
Charges	213,164.00

Vote:

Director's Notes:

1. Billing Company Changes:

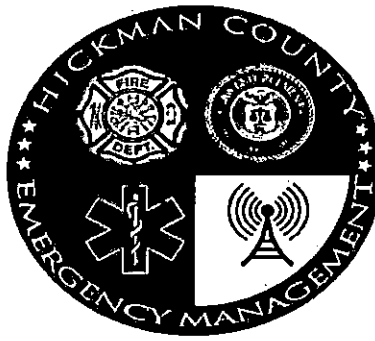
The contract is with the county attorney

2. Cardiac Monitors/CPR Devices:

We are still waiting to hear from the CBDG (could be October)

We need new ones in place before 2026

Crystal says we would need to have a plan in place 90 day prior to Janu
1, 2026 to have time for debt services to be in place with a loan.



HICKMAN COUNTY EMA MONTHLY

REPORT

550 Highway 100, Centerville, TN 37033 931-729-6132 (Office)

April 2025

Director: Walter Pete Tibbs

Operations Manager: Sarah Stewart

Monthly Response Summary

Total Number of Calls for the Month:	15
Medical Calls:	1
Motor Vehicle Accidents:	0
Commercial Vehicle Accidents:	0
Structure Fires:	2
Brush Fires:	5
Tree/Utilities:	1
Canceled Calls:	2
Missing Persons:	0
Hazmat Calls:	1
Vehicle Fires:	1
Confined Space Rescues:	0
Swift-Water Rescues:	2
K9 Searches:	0
Number of calls in 2025 to date:	34
Total number of calls for 2024:	68

All totals are reflective of information received at the time of report.

All totals are reflective of information received at the time of report.

EMA Expenses3

	Expenses	Remaining	% Used
Part-time:	\$0.00	\$3,247.50	67.69
Overtime:	\$0.00	\$0.00	100.00
Dues and Memberships:	\$60.00	\$780.00	22.00
Lease Payments:	\$0.00	\$2,600.00	27.78
Maintenance and Repair Equipment:	\$131.00	\$2,781.87	63.59
Maintenance and Repair Vehicles:	\$792.39	\$8,050.37	42.50
Travel:	\$0.00	\$852.51	14.75
Other Contracted Services:	\$0.00	842.90	81.27
Diesel:	\$360.10	\$2,2,376.09	40.60
Gasoline:	\$512.15	\$5,329.54	46.70
Office Supplies:	\$0.00	\$0.00	100.00
Propane:	\$0.00	\$1,743.42	41.89
Uniforms:	\$0.00	\$1,141.28	42.94
Other Supplies and Materials:	\$0.00	\$12,047.12	4.33
Premiums on Corporate Surety Bonds:	\$0.00	\$50.00	0.00
In-Service/Staff Development:	\$0.00	\$600.00	70.00
Other Charges:	\$0.00	\$62.51	96.43
Communications Equipment:	\$0.00	\$6,653.65	66.73
Other Equipment:	\$0.00	\$8,650.00	0.00

All totals are reflective of information received at the time of report.

Employee's Accrued and Used Time.

Employee:	Director	Operations Manager
Personal Time Beginning Balance:	80	40
Personal Time Accrued:	0	0
Personal Time Used:	0	0
End Personal Time Balance:	80	40
Comp Time Beginning Balance:		40
Comp Time Accrued:		0
Comp Time Used:		0
End Comp Time Balance:		40
Overtime:	51	0

Part-Time Employee:	Hours worked
Jason Pierce	33

Volunteer Personnel:	Hours worked
12 current	65

Other Business

EOC Activations

- **Activations for April**
 - **4/2 – 4/6/2025** – Activated for **Inclement Weather Flooding/Tornado**
 - **4/24/2025** Activated for Power outage

EOC Usage (Non-EMA)

- **American Legion**
- **Lions Club Meeting**
- **Behavioral Health Meeting**
- **Foster Review**
- **CASA**
- **EMS Training**
- **Vulnerable Population Meeting**
- **Banana Festival Meeting**
- **Amateur Radio**
- **Debriefing / Lunch for substation fire**
- **Search and Rescue Training**

Events and Equipment Requests

- **EMA Workforce**
- **Foam**

Training

- **EMR Course**
- **Wildland Fire Training**
- **SAR101**
- **Technical Ropes**
- **Sherriff Inservice**
- **Ham Radio**

Meetings

- **Healthcare Coalition Meeting**
- **Helping Hands**
- **E911 Meeting**
- **Weather Group**
- **EFSP Meeting**
- **Behavioral Health**

Hickman County EMA – Director's Report April 2025

TEMA & FEMA Coordination

During the month of April, Hickman County Emergency Management met twice with representatives from TEMA and FEMA. Discussions focused on Public Assistance (PA) and Individual Assistance (IA) related to recent severe weather impacts.

- **PA:** We reviewed damages and eligible costs in collaboration with the Highway Department and local utilities.
- **IA:** We also submitted data regarding residential damages across the county. All requested documentation has been submitted, and Hickman County has officially met the threshold required for federal assistance. We are now awaiting confirmation on whether a federal disaster declaration will be made.

Storm Shelter Use & Medical Needs

Storm shelters across the county were activated multiple times this month for both severe weather and extended power outages.

EMAT Conference Attendance

Hickman EMA staff participated in the 2025 EMAT Conference, attending three days of training and breakout sessions. Key sessions included crisis management briefings and tools to improve community preparedness and emergency response. The team returned with several actionable strategies and resources to enhance our operations during future incidents.



Hickman County Maintenance Department

Monthly Report

April 1 – April 30, 2025

Director: Matt Howell

(931)994-9383

Requests for Maintenance - 62

Maintenance Request Forms/Email	17
Text Message	17
Phone Call	16
In Person	12

Most Common Types of Requests

Misc.	24
Electrical/HVAC	19
Plumbing	19

Most Common Departments

Jail	27
Admin	15
Libraries	6
Justice Center	6

Employee PTO and Comp Time

Employee	Director	Maint. Personnel	Custodian	Part Time Custodian
Beginning P.T.O. Balance	41	77.23	94	0
Accrued P.T.O.	0	0	0	0
Used P.T.O.		60	5	0
Ending P.T.O. Balance	41	17.23	89	0
Beginning Comp. Balance		0.52	0	0
Accrued Comp.			0	0
Used Comp.			0	0
Ending Comp. Balance		0.52	0	0

Notes:

- Replaced Jail Kitchen HVAC unit \$9900 + crane rental \$834.60
- Replaced Register's HVAC unit \$7000
- Purchased Kubota tractor as previously discussed
- I will be out next week (12th-16th) and then on light duty for a couple weeks due to having surgery on my foot to repair a ruptured tendon.

Maintenance Director _____ 5/5/2025
Matt Howell

Template Name: LGC Expenditures
Created by: LGC

Hickman County Finance
Statement of Expenditures and Encumbrances
April 2025

User:
Date/Time:

Misty Weems
4/25/2025 10:08 AM
Page 1 of 2

Fund : 101 Sub-Fund:

Object	Cost Center	Sub Object	Original Budget/ Amendments	Total Budget	YTD Expenditures/ Encumbrances	Funds Available	% Used	MTD Actual/ Encumbrance
51800	County Buildings							
105			(57,751.00)	(57,751.00)	42,548.63	(15,202.37)	73.68%	6,663.57
	Supervisor/Director		0.00		0.00			0.00
166			(30,346.00)	(30,346.00)	25,676.64	(4,669.36)	84.61%	3,501.36
	Custodial Personnel		0.00		0.00			0.00
167			(49,142.00)	(49,142.00)	41,580.88	(7,561.12)	84.61%	5,670.12
	Maintenance Personnel		0.00		0.00			0.00
169			(14,500.00)	(14,500.00)	10,983.75	(3,516.25)	75.75%	1,624.00
	Part-Time Personnel		0.00		0.00			0.00
335			(245,000.00)	(245,000.00)	158,284.54	(62,296.51)	74.57%	18,675.26
	Maintenance And Repair Services-Buildings		0.00		24,418.95			(12,712.38)
335	ADA		(3,000.00)	(3,000.00)	0.00	(3,000.00)	0.00%	0.00
	Maintenance And Repair Services-Buildings		0.00		0.00			0.00
336			(10,000.00)	(10,000.00)	3,996.81	(1,753.19)	82.47%	881.56
	Maintenance And Repair Services-Equipment		0.00		4,250.00			3,250.00
338			(5,000.00)	(5,000.00)	2,572.55	(2,427.45)	51.45%	804.50
	Maintenance And Repair Services-Vehicles		0.00		0.00			(1,050.00)
355			(750.00)	(750.00)	135.00	(615.00)	18.00%	0.00
	Travel		0.00		0.00			0.00
410			(18,000.00)	(18,000.00)	4,313.60	(13,686.40)	23.96%	1,496.49
	Custodial Supplies		0.00		0.00			(1,500.00)
425			(6,000.00)	(6,000.00)	1,991.23	(3,258.77)	45.69%	293.60
	Gasoline		0.00		750.00			(750.00)
435			(1,000.00)	(1,000.00)	372.74	(533.24)	46.68%	0.00
	Office Supplies		0.00		94.02			94.02
451			(2,000.00)	(2,000.00)	802.19	(847.81)	57.61%	802.19
	Uniforms		0.00		350.00			(1,200.00)
599			(1,000.00)	(1,000.00)	552.80	(297.20)	70.28%	0.00
	Other Charges		0.00		150.00			150.00
599	BMC		0.00	(30,000.00)	12,054.18	(17,945.82)	40.18%	0.00
	Other Charges		(30,000.00)		0.00			0.00

Template Name: LGC Expenditures
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Hickman County Finance
Statement of Expenditures and Encumbrances
April 2025

User: Misty Weems
Date/Time: 4/25/2025 10:08 AM
Page 2 of 2

Fund : 101 Sub-Fund:

Object	Cost Center	Sub Object	Original Budget/ Amendments	Total Budget	YTD Expenditures/ Encumbrances	Funds Available	% Used	MTD Actual/ Encumbrance
717			0.00	0.00	0.00	21,500.00	No Budget	0.00
		Maintenance Equipment	0.00		21,500.00			21,500.00
		Total 51800 County Buildings	(443,489.00)	(473,489.00)	305,865.54	(116,110.49)	75.48%	40,412.65
			(30,000.00)		51,512.97			7,781.64
Total For Fund:	101		(443,489.00)	(473,489.00)	305,865.54	(116,110.49)	75.48%	40,412.65
			(30,000.00)		51,512.97			7,781.64

**Hickman County
Finance Committee Minutes
Monday, May 12th, 2025**

Meeting called to order by Chair, Dusty Jordan.

**Present: Ronald Coates, Clay Chessor, Dusty Jordan, John Mullins, and Ronald Puckett.
Absent: Jim Bates and Todd Collins.**

Motion made by Ronald Coates and seconded by John Mullins to approve the agenda. All members present voting yes.

Public Comment Period-none

Motion made by Ronald Puckett and seconded by Ronald Coates to approve minutes for February 10, 2025. All members present voting yes.

Motion made by Ronald Coates and seconded by John Mullins to approve April 2025, financial report. Jim Bates-absent, Ronald Coates-yes, Clay Chessor-yes, Todd Collins-absent, Dusty Jordan-yes, and John Mullins-yes. Motion passes.

Adjourn: Ronald Puckett 2nd Ronald Coates

**Hickman County
Budget/Finance/Human Resources
Committee Minutes
May 12th, 2025**

The meeting was called to order by Chair, Steve Gianakos.

Present: Claude Callicott, Clay Chessor, Danny Clark, Steve Gianakos, Dusty Jordan, Wylie McNair, Ricky Murray, Keith Nash, Devin Pickard, and Wayne Thomasson.

Absent: Matthew Barnhill, Todd Collins, Ronald Mayberry, and Ronald Puckett.

Motion made by Wayne Thomasson and seconded by Clay Chessor to approve the agenda. All members present voting yes.

Public Comment Period-none

Motion made by Dusty Jordan and seconded by Claude Callicott to approve the minutes for April 10th, 14th, 17th, 21st, and 24th, 2025. All members present voting yes.

Motion made by Dusty Jordan and seconded by Keith Nash to approve budget amendment #25-65. Matthew Barnhill-absent, Claude Callicott-yes, Clay Chessor-yes, Danny Clark-yes, Todd Collins-absent, Steve Gianakos-yes, Dusty Jordan-yes, Ronald Mayberry-absent, Wylie McNair-yes, Ricky Murray-yes, Keith Nash-yes, Devin Pickard-yes, Ronald Puckett-absent, and Wayne Thomasson-yes. Motion passed.

Motion made by Claude Callicott and seconded by Dusty Jordan to approve budget amendment #25-66. Matthew Barnhill-absent, Claude Callicott-yes, Clay Chessor-yes, Danny Clark-yes, Todd Collins-absent, Steve Gianakos-yes, Dusty Jordan-yes, Ronald Mayberry-absent, Wylie McNair-yes, Ricky Murray-yes, Keith Nash-yes, Devin Pickard-yes, Ronald Puckett-absent, and Wayne Thomasson-yes. Motion passed.

Motion made by Claude Callicott and seconded by Clay Chessor to approve budget amendment #25-67. Matthew Barnhill-absent, Claude Callicott-yes, Clay Chessor-yes, Danny Clark-yes, Todd Collins-absent, Steve Gianakos-yes, Dusty Jordan-yes, Ronald Mayberry-absent, Wylie McNair-yes, Ricky Murray-yes, Keith Nash-yes, Devin Pickard-yes, Ronald Puckett-absent, and Wayne Thomasson-yes. Motion passed.

Motion made by Wayne Thomasson and seconded by Danny Clark to approve budget amendment #25-68. Matthew Barnhill-absent, Claude Callicott-yes, Clay Chessor-yes, Danny Clark-yes, Todd Collins-absent, Steve Gianakos-yes, Dusty Jordan-yes, Ronald Mayberry-absent, Wylie McNair-yes, Ricky Murray-yes, Keith Nash-yes, Devin Pickard-yes, Ronald Puckett-absent, and Wayne Thomasson-yes. Motion passed.

Motion made by Clay Chessor and seconded by Wayne Thomasson to approve budget amendment #25-69. Matthew Barnhill-absent, Claude Callicott-yes, Clay Chessor-yes, Danny Clark-yes, Todd Collins-absent, Steve Gianakos-yes, Dusty Jordan-yes, Ronald Mayberry-absent, Wylie McNair-yes, Ricky Murray-yes, Keith Nash-yes, Devin Pickard-yes, Ronald Puckett-absent, and Wayne Thomasson-yes. Motion passed.

Motion made by Danny Clark and seconded by Wayne Thomasson to approve budget amendment #25-70. Matthew Barnhill-absent, Claude Callicott-yes, Clay Chessor-yes, Danny Clark-yes, Todd Collins-absent, Steve Gianakos-yes, Dusty Jordan-yes, Ronald Mayberry-absent, Wylie McNair-yes, Ricky Murray-yes, Keith Nash-yes, Devin Pickard-yes, Ronald Puckett-absent, and Wayne Thomasson-yes. Motion passed.

HR-Business

- **Lisa Barber discusses resolution 03-14.**

Motion made by Keith Nash and seconded by Claude Callicott to approve resolutions 25-19, 25-20, and 25-21 and forward to County Commission meeting in May. Matthew Barnhill-absent, Claude Callicott-yes, Clay Chessor-yes, Danny Clark-yes, Todd Collins-absent, Steve Gianakos-yes, Dusty Jordan-yes, Ronald Mayberry-absent, Wylie McNair-yes, Ricky Murray-yes, Keith Nash-yes, Devin Pickard-yes, Ronald Puckett-absent, and Wayne Thomasson-yes. Motion passed.

Meeting Recessed until Tuesday, May 13, 2025 @ 5:30pm.

**Hickman County
Budget/Finance/Human Resources
Committee Minutes
May 13th, 2025 (Recessed from May 12th, 2025)**

The meeting was opened by Chair, Steve Gianakos.

Present: Matthew Barnhill, Danny Clark, Steve Gianakos, Dusty Jordan, Ronald Mayberry, Wylie McNair, Ricky Murray, Keith Nash, and Devin Pickard.

Absent: Claude Callicott, Clay Chessor, Todd Collins, Ronald Puckett, and Wayne Thomasson.

Presentations on Hickman County Jail by Bob Bass with TCI (Tennessee Correction Institute)

Motion to Adjourn: Danny Clark 2nd Dusty Jordan. All members present voting yes.

**Hickman County
Budget/Finance/Human Resources
Committee Minutes
May 8th, 2025**

The meeting was called to order by Chair, Steve Gianakos.

Present: Claude Callicott, Danny Clark, Steve Gianakos, Ronald Mayberry, Wylie McNair, Ricky Murray, Keith Nash, and Devin Pickard.

Absent: Matthew Barnhill, Clay Chessor, Todd Collins, Dusty Jordan, Ronald Puckett, and Wayne Thomasson.

Motion made by Claude Callicott and seconded by Ronald Mayberry to approve the agenda. All members present voting yes.

Public Comment Period-none

Matthew Barnhill joins the meeting.

Budget Presentations:

- **School GPS-John Mullins**
- **School Food Service-John Mullins**

Motion made by Claude Callicott and seconded by Danny Clark to approve General Purpose School Fund 141 and 143 as presented. Matthew Barnhill-yes, Claude Callicott-yes, Clay Chessor-absent, Danny Clark-yes, Todd Collins-absent, Steve Gianakos-yes, Dusty Jordan-absent, Ronald Mayberry-yes, Wylie McNair-yes, Ricky Murray-yes, Keith Nash-yes, Devin Pickard-yes, Ronald Puckett-absent, Wayne Thomasson-absent. Motion passes.

Motion made by Claude Callicott and seconded by Ronald Mayberry to shift the .06 cents in tax reduction from the General Purpose School (141) to the County General fund (101). Matthew Barnhill-yes, Claude Callicott-yes, Clay Chessor-absent, Danny Clark-yes, Todd Collins-absent, Steve Gianakos-yes, Dusty Jordan-absent, Ronald Mayberry-yes, Wylie McNair-yes, Ricky Murray-yes, Keith Nash-yes, Devin Pickard-yes, Ronald Puckett-absent, Wayne Thomasson-absent. Motion passes.

Motion made by Keith Nash and seconded by Danny Clark to increase property tax contribution to 101 County General by .09 cents. Matthew Barnhill-yes, Claude Callicott-yes, Clay Chessor-absent, Danny Clark-yes, Todd Collins-absent, Steve Gianakos-yes, Dusty Jordan-absent, Ronald Mayberry-yes, Wylie McNair-yes, Ricky Murray-no, Keith Nash-yes, Devin Pickard-yes, Ronald Puckett-absent, Wayne Thomasson-absent. Motion passes.

Motion made by Claude Callicott and seconded by Danny Clark to approve County General Fund 101.

Motion to amended by Danny Clark and seconded by Matthew Barnhill to increase non-profit contributions to 32nd Judicial Child Advocacy Center from 20,000 to 30,000. Matthew Barnhill-yes, Claude Callicott-yes, Clay Chessor-absent, Danny Clark-yes, Todd Collins-absent, Steve Gianakos-yes, Dusty Jordan-absent, Ronald Mayberry-yes, Wylie McNair-no, Ricky Murray-no, Keith Nash-yes, Devin Pickard-yes, Ronald Puckett-absent, Wayne Thomasson-absent. Motion fails.

Vote on original motion of approval of 101. Matthew Barnhill-no, Claude Callicott-yes, Clay Chessor-absent, Danny Clark-yes, Todd Collins-absent, Steve Gianakos-yes, Dusty Jordan-absent, Ronald Mayberry-yes, Wylie McNair-yes, Ricky Murray-no, Keith Nash-yes, Devin Pickard-yes, Ronald Puckett-absent, Wayne Thomasson-absent. Motion fails.

Motion made by Keith Nash and seconded by Devin Pickard to add back 9,900 to the 32nd Judicial Child Advocacy, bringing their total to 29,900 (101-58900-316 \$47,900). Matthew Barnhill-yes, Claude Callicott-yes, Clay Chessor-absent, Danny Clark-yes, Todd Collins-absent, Steve Gianakos-yes, Dusty Jordan-absent, Ronald Mayberry-yes, Wylie McNair-yes, Ricky Murray-no, Keith Nash-yes, Devin Pickard-yes, Ronald Puckett-absent, Wayne Thomasson-absent. Motion passes.

Motion made by Keith Nash and seconded by Claude Callicott to approve County General Fund 101 as amended. Matthew Barnhill-yes, Claude Callicott-yes, Clay Chessor-absent, Danny Clark-yes, Todd Collins-absent, Steve Gianakos-yes, Dusty Jordan-absent, Ronald Mayberry-yes, Wylie McNair-yes, Ricky Murray-no, Keith Nash-yes, Devin Pickard-yes, Ronald Puckett-absent, Wayne Thomasson-absent. Motion passes.

Motion made by Matthew Barnhill and seconded by Claude Callicott to approve the tax rate as the following: Matthew Barnhill-yes, Claude Callicott-yes, Clay Chessor-absent, Danny Clark-yes, Todd Collins-absent, Steve Gianakos-yes, Dusty Jordan-absent, Ronald Mayberry-yes, Wylie McNair-yes, Ricky Murray-no, Keith Nash-yes, Devin Pickard-yes, Ronald Puckett-absent, Wayne Thomasson-absent. Motion passes.

Proposed Tax Levy

General	\$2.08
Highway/Public Works	\$0.06
General Purpose School	\$0.52
General Debt Service	
Total	\$2.66

Increase of .09 Cents (3.5%)

Motion to Adjourn: Matthew Barnhill 2nd Ronald Mayberry. All members present voting yes.

Hickman County
Budget/Finance/Human Resources
Committee Minutes
April 24th, 2025

The meeting was called to order by Chair, Steve Gianakos.

Present: Claude Callicott, Danny Clark, Steve Gianakos, Dusty Jordan, Wylie McNair, Ricky Murray, Keith Nash, Devin Pickard, and Wayne Thomasson.

Absent: Matthew Barnhill, Clay Chessor, Todd Collins, Ronald Mayberry, and Ronald Puckett.

Motion made by Claude Callicott and seconded by Dusty Jordan to approve the agenda. All members present voting yes.

Public Comment Period-none

Matthew Barnhill joins meeting.

Motion made by Claude Callicott and seconded by Devin Pickard to re-open Highway Fund 131. All members present voting yes.

Motion made by Keith Nash and seconded by Claude Callicott to approve the revised Highway Fund 131. Changes made by Highway Dept: 131-68000-713 Highway Construction reduced to \$750,000 due to action taken by the committee at the April 21st meeting. Matthew Barnhill-yes, Claude Callicott-yes, Clay Chessor-absent, Danny Clark-yes, Todd Collins-absent, Steve Gianakos-yes, Dusty Jordan-yes, Ronald Mayberry-absent, Wylie McNair-yes, Ricky Murray-yes, Keith Nash-yes, Devin Pickard-yes, Ronald Puckett-absent, Wayne Thomasson-yes. Motion passes.

Motion made by Keith Nash and seconded by Claude Callicott to add \$400,000 to line 125-99100-590 going to Debt Service. Matthew Barnhill-yes, Claude Callicott-yes, Clay Chessor-absent, Danny Clark-yes, Todd Collins-absent, Steve Gianakos-yes, Dusty Jordan-yes, Ronald Mayberry-absent, Wylie McNair-yes, Ricky Murray-yes, Keith Nash-yes, Devin Pickard-yes, Ronald Puckett-absent, Wayne Thomasson-yes. Motion passes.

Motion made by Keith Nash and seconded by Wayne Thomasson to approve AFT Fund 125 as amended. Matthew Barnhill-yes, Claude Callicott-yes, Clay Chessor-absent, Danny Clark-yes, Todd Collins-absent, Steve Gianakos-yes, Dusty Jordan-yes, Ronald Mayberry-absent, Wylie McNair-yes, Ricky Murray-yes, Keith Nash-yes, Devin Pickard-yes, Ronald Puckett-absent, Wayne Thomasson-yes. Motion passes.

Ronald Mayberry joins meeting.

Motion made by Keith Nash and seconded by Matthew Barnhill to change line 151-40210 Local Option from 306,000 to 0. Matthew Barnhill-yes, Claude Callicott-yes, Clay Chessor-absent, Danny Clark-yes, Todd Collins-absent, Steve Gianakos-yes, Dusty Jordan-yes, Ronald Mayberry-pass, Wylie McNair-yes, Ricky Murray-yes, Keith Nash-yes, Devin Pickard-yes, Ronald Puckett-absent, Wayne Thomasson-yes. Motion passes.

Motion made by Keith Nash and seconded by Wayne Thomasson to approve Debt Service Fund 151 as amended. Matthew Barnhill-yes, Claude Callicott-yes, Clay Chessor-absent, Danny Clark-yes, Todd Collins-absent, Steve Gianakos-yes, Dusty Jordan-yes, Ronald Mayberry-yes, Wylie McNair-yes, Ricky Murray-yes, Keith Nash-yes, Devin Pickard-yes, Ronald Puckett-absent, Wayne Thomasson-yes. Motion passes.

Motion made by Keith Nash and seconded by Matthew Barnhill to change line 101-40210 Local Option from 1,675,000 to 2,100,000. Matthew Barnhill-yes, Claude Callicott-yes, Clay Chessor-absent, Danny Clark-yes, Todd Collins-absent, Steve Gianakos-yes, Dusty Jordan-yes, Ronald Mayberry-yes, Wylie McNair-yes, Ricky Murray-yes, Keith Nash-yes, Devin Pickard-yes, Ronald Puckett-absent, Wayne Thomasson-yes. Motion passes.

Motion made by Wylie McNair and seconded by Wayne Thomasson to approve the Alternate EMS Budget. (Discussion with Committee.) Motion withdrawn.

Discussion with Committee: May 1st meeting cancelled.

Motion made by Matthew Barnhill and seconded by Claude Callicott to adjourn.

**Hickman County
Budget/Finance/Human Resources
Committee Minutes
April 21st, 2025**

The meeting was called to order by Chair, Steve Gianakos.

Present: Claude Callicott, Clay Chessor, Danny Clark, Steve Gianakos, Dusty Jordan, Wylie McNair, Keith Nash, Devin Pickard, Ronald Puckett, and Wayne Thomasson.

Absent: Matthew Barnhill, Todd Collins, Ronald Mayberry, and Ricky Murray.

Motion made by Claude Callicott and seconded by Wayne Thomasson to approve the agenda. All members present voting yes.

Ricky Murray joins the meeting.

Public Comment Period-none

Sheriff Craft discusses the inmate medical with the committee.

Matthew Barnhill and Ronald Mayberry joined the meeting.

Motion made by Keith Nash and seconded by Danny Clark to approve Drug Fund 122 as presented. Matthew Barnhill-yes, Claude Callicott-yes, Clay Chessor-yes, Danny Clark-yes, Todd Collins-absent, Steve Gianakos-yes, Dusty Jordan-yes, Ronald Mayberry-yes, Wylie McNair-yes, Ricky Murray-yes, Keith Nash-yes, Devin Pickard-yes, Ronald Pucket-yes, Wayne Thomasson-yes. Motion passes.

Motion made by Keith Nash and seconded by Matthew Barnhill to approve ARPA Fund 127 as presented. Matthew Barnhill-yes, Claude Callicott-yes, Clay Chessor-yes, Danny Clark-yes, Todd Collins-absent, Steve Gianakos-yes, Dusty Jordan-yes, Ronald Mayberry-yes, Wylie McNair-yes, Ricky Murray-yes, Keith Nash-yes, Devin Pickard-yes, Ronald Pucket-yes, Wayne Thomasson-yes. Motion passes

Motion made by Keith Nash and seconded by Wylie McNair to approve Solid Waste Fund 207 as presented. Matthew Barnhill-yes, Claude Callicott-yes, Clay Chessor-yes, Danny Clark-yes, Todd Collins-absent, Steve Gianakos-yes, Dusty Jordan-yes, Ronald Mayberry-yes, Wylie McNair-yes, Ricky Murray-yes, Keith Nash-yes, Devin Pickard-yes, Ronald Pucket-yes, Wayne Thomasson-yes. Motion passes

Assessor Delton Mayberry discusses re-appraisal cost with the committee.

Mayor Bates recommends changing EMA & EMS salaries to 3%. Changes made to lines 101-54410-105, 101-54410-189, 101-55130-105.

Discussion with EMA Director Pete Tibbs about increase in budget.

Motion made by Keith Nash and seconded by Dusty Jordan to move all raises above 3% to 3% in fund 101.

- 101-51800-105
- 101-51800-166
- 101-51800-167
- 101-53100-106
- 101-53700-189
- 101-53700-169

Motion made by Matthew Barnhill and seconded by Ronald Pucket to amend the motion adding 10% to 101-51800-105 \$63,526. Matthew Barnhill-yes, Claude Callicott-no, Clay Chessor-no, Danny Clark-no, Todd Collins-absent, Steve Gianakos-no, Dusty Jordan-no, Ronald Mayberry-no, Wylie McNair-no, Ricky Murray-no, Keith Nash-no, Devin Pickard-no, Ronald Pucket-yes, Wayne Thomasson-no. Motion fails.

Vote on original motion moving all raises to 3%. Matthew Barnhill-yes, Claude Callicott-yes, Clay Chessor-yes, Danny Clark-yes, Todd Collins-absent, Steve Gianakos-yes, Dusty Jordan-yes, Ronald Mayberry-yes, Wylie McNair-yes, Ricky Murray-yes, Keith Nash-yes, Devin Pickard-yes, Ronald Pucket-yes, Wayne Thomasson-yes. Motion passes.

Motion made by Keith Nash and seconded by Clay Chessor to change line 101-54410-169 from 25,000 to 5,000. Matthew Barnhill-yes, Claude Callicott-yes, Clay Chessor-yes, Danny Clark-yes, Todd Collins-absent, Steve Gianakos-yes, Dusty Jordan-yes, Ronald Mayberry-yes, Wylie McNair-yes, Ricky Murray-yes, Keith Nash-yes, Devin Pickard-yes, Ronald Pucket-yes, Wayne Thomasson-yes. Motion passes.

Motion made by Wayne Thomasson and seconded by Keith Nash to change non-profit contributions for Women Are Safe from 8,000 to 10,000, 32nd Judicial Child Advocacy from 30,000 to 10,000, and Shady Grove Community Center from 12,000 to 0.

Motion made by Keith Nash and seconded by Danny Clark to amend the motion by the following: Senior Citizens-10,000, Women Are Safe from 8,000, 32nd Judicial Child Advocacy 20,000.

Motion made by Danny Clark and seconded by Claude Callicott to amend the amended motion by changing Senior Citizens to 0.

Motion made by Devin Pickard and seconded by Matthew Barnhill to amend the 2nd amendment to the motion by changing Women Are Safe to 10,000.

- Senior Citizen-0
- Women Are Safe-10,000
- 32nd Judicial Child Advocacy-20,000
- Shady Grove Community Center-0

Matthew Barnhill-yes, Claude Callicott-no, Clay Chessor-no, Danny Clark-no, Todd Collins-absent, Steve Gianakos-no, Dusty Jordan-no, Ronald Mayberry-no, Wylie McNair-no, Ricky Murray-no, Keith Nash-yes, Devin Pickard-yes, Ronald Pucket-no, Wayne Thomasson-no. Motion fails.

Vote on amendment to the amended motion setting the non-profits as following:

- Senior Citizen-0
- Women Are Safe-8,000
- 32nd Judicial Child Advocacy-20,000
- Shady Grove Community Center-0

Matthew Barnhill-yes, Claude Callicott-yes, Clay Chessor-no, Danny Clark-yes, Todd Collins-absent, Steve Gianakos-no, Dusty Jordan-yes, Ronald Mayberry-no, Wylie McNair-no, Ricky Murray-no, Keith Nash-yes, Devin Pickard-yes, Ronald Pucket-no, Wayne Thomasson-no. Motion fails.

Vote to amend the motion setting non-profits as the following:

- Senior Citizen-10,000
- Women Are Safe-8,000
- 32nd Judicial Child Advocacy-20,000
- Shady Grove Community Center-0

Matthew Barnhill-yes, Claude Callicott-yes, Clay Chessor-yes, Danny Clark-yes, Todd Collins-absent, Steve Gianakos-yes, Dusty Jordan-yes, Ronald Mayberry-yes, Wylie McNair-no, Ricky Murray-no, Keith Nash-yes, Devin Pickard-no, Ronald Pucket-yes, Wayne Thomasson-no. Motion passes.

Vote on Motion as amended setting non-profits as the following:

- Senior Citizen-10,000
- Women Are Safe-8,000
- 32nd Judicial Child Advocacy-20,000
- Shady Grove Community Center-0

Matthew Barnhill-yes, Claude Callicott-yes, Clay Chessor-yes, Danny Clark-yes, Todd Collins-absent, Steve Gianakos-yes, Dusty Jordan-yes, Ronald Mayberry-yes, Wylie McNair-no, Ricky Murray-no, Keith Nash-yes, Devin Pickard-no, Ronald Pucket-yes, Wayne Thomasson-no. Motion passes.

Motion made by Keith Nash and seconded by Danny Clark to change contribution to Hickman County Fire Association to 156,000. Matthew Barnhill-yes, Claude Callicott-yes, Clay Chessor-yes, Danny Clark-yes, Todd Collins-absent, Steve Gianakos-yes, Dusty Jordan-yes, Ronald Mayberry-yes, Wylie McNair-yes, Ricky Murray-yes, Keith Nash-yes, Devin Pickard-yes, Ronald Pucket-yes, Wayne Thomasson-yes. Motion passes.

Motion made by Keith Nash and seconded by Claude Callicott to approve Highway Fund 131 as presented. Matthew Barnhill-yes, Claude Callicott-yes, Clay Chessor-yes, Danny Clark-yes, Todd Collins-absent, Steve Gianakos-yes, Dusty Jordan-yes, Ronald Mayberry-yes, Wylie McNair-yes, Ricky Murray-yes, Keith Nash-yes, Devin Pickard-yes, Ronald Pucket-yes, Wayne Thomasson-yes. Motion passes.

Motion made by Keith Nash and seconded by Ronald Mayberry to reconsider Highway Fund 131. All members present voting yes.

Motion made by Keith Nash and seconded by Ronald Mayberry to change line 131-49800 from 682,600 to 40,000. Matthew Barnhill-yes, Claude Callicott-yes, Clay Chessor-yes, Danny Clark-yes, Todd Collins-absent, Steve Gianakos-yes, Dusty Jordan-yes, Ronald Mayberry-yes, Wylie McNair-yes, Ricky Murray-yes, Keith Nash-yes, Devin Pickard-yes, Ronald Pucket-yes, Wayne Thomasson-yes. Motion passes.

Motion made by Keith Nash and seconded by Matthew Barnhill to approve Highway Fund 131 as amended. Matthew Barnhill-yes, Claude Callicott-yes, Clay Chessor-yes, Danny Clark-yes, Todd Collins-absent, Steve Gianakos-yes, Dusty Jordan-yes, Ronald Mayberry-yes, Wylie McNair-yes, Ricky Murray-yes, Keith Nash-yes, Devin Pickard-yes, Ronald Pucket-yes, Wayne Thomasson-yes. Motion passes.

Motion made by Wayne Thomasson and seconded by Ronald Puckett to adjourn.

Hickman County
Budget/Finance/Human Resources
Committee Minutes
April 17th, 2025

The meeting was called to order by Chair, Steve Gianakos.

Present: Matthew Barnhill, Claude Callicott, Steve Gianakos, Dusty Jordan, Wylie McNair, Ricky Murray, Ronald Puckett, and Wayne Thomasson.

**Motion made by Wayne Thomasson and seconded by Dusty Jordan to approve the agenda.
All members present voting yes.**

Public Comment Period-none

Keith joins meeting.

Budget Presentations:

- Solid Waste
- ARPA Fund 127

Motion to Adjourn: Claude Callicott 2nd Ronald Puckett. All members present voting yes.

Hickman County
Health Foundation Minutes

April 28th, 2025

The meeting was called to order by Chair, Steve Hethcote.

Present: Danny Clark, Crystal Fitzgerald, Steve Hethcote, Wylie McNair, Ricky Murray, and Ronald Puckett.

Absent: Ronald Mayberry.

Public Comment Period-None

Motion made by Danny Clark and seconded by Ricky Murray to approve the minutes for February 24, 2025. All members present voting yes.

Motion made by Ronald Puckett and seconded by Danny Clark to approve the March 2025 financial report. Financial report including:

- Cash in the Bank of \$227,687.73
- Checks Written: none

Danny Clark-yes, Crystal Fitzgerald-yes, Steve Hethcote-yes, Ronald Mayberry-absent, Wylie McNair-yes, Ricky Murray-yes and Ronald Puckett-yes. Motion passes.

Ronald Mayberry joins meeting.

First Reading

Funding Request Coble Fire (Caleb Lovett) -Request contributions in the amount of \$40,000 to build a LifeFlight Helipad in Coble. Motion made by Danny Clark and seconded by Wylie McNair to approve funding request. Danny Clark-yes, Crystal Fitzgerald-yes, Steve Hethcote-yes, Ronald Mayberry-yes, Wylie McNair-yes, Ricky Murray-yes and Ronald Puckett-yes. Motion passes.

Funding Request for Senior Health and Fitness Classes for April 2025-March 2026 payable to instructor Ann Mobley. Motion made by Danny Clark and seconded by Ronald Mayberry to approve funding request. Danny Clark-yes, Crystal Fitzgerald-yes, Steve Hethcote-yes, Ronald Mayberry-yes, Wylie McNair-yes, Ricky Murray-yes and Ronald Puckett-yes. Motion passes.

Motion made by Danny Clark and seconded by Ronald Mayberry to Adjourn. All members present voting yes.

Economic and Community Development Monthly Status Report

Reporting Period: May 2025
Prepared by: Carla Moore, Director

EXECUTIVE SUMMARY

- *Three Star Certification* application complete. Uploaded to state system, confirmed receipt.
- Graduated University of Tenn/CIS *Tennessee Certified Basic Economic Developer Program* in Nashville.
- Facilitated first Hickman County Joint Economic Development Board Meeting. Officers elected.
- Attended Bradley's Econ Dev Forum in Nashville. Key industry connections made.
- Tourism Enhancement Grant project complete. All 21 Banana Pudding Festival and Ag Pavilion wayfaring signs are in the ground at county lines and roadsides throughout the county. Installed by Hwy Dept.
- Engaged over 200 students at East Intermediate School's Career Day.

KEY PROJECT UPDATES

PROJECTS	DESCRIPTION	STATUS	ACTIONS
Three Star Certification	2-year distinction that opens communities to special, no-match-required grant funding opportunities for projects that align with community goals	Application complete and served up to state.	Await results June/July.
Community Development Block Grant (CDBG)	Community projects to impact low to moderate income residents	Reapproaching new block grant for lower amount \$375K (\$75K 3star matching funds)	Still awaiting decision
Tourism Enhancement Grant	\$11K awarded for county signs ("Home of National Banana Pudding Festival") to be distributed throughout the county before 6/30. "Home of 1997 Lady Bulldogs Basketball State Champions" to be funded from other source	All signs installed at county line and roadsides. Next step entering close out report by EOM.	All NBPF and Ag Pavilion signs installed.

PERFORMANCE METRICS & IMPACT

Community Engagement: Over 200 citizens, business leaders, stakeholders engaged, including teachers

Funding & Investment: No grants secured

Infrastructure Progress: Permits approved (April 18th- May 16th): 22 residential

Business Prospects: Fielded 2 business owner calls with interest in local property

COLLABORATIONS & PARTNERSHIPS

Interdepartmental Coordination

- Daily collaboration with Property Assessor's office for guidance and counsel.

- Ongoing discussions with Planning and Zoning for property updates.

Local Business Outreach

- Several businesses are reporting challenges with recruiting/hiring the right talent, high-turnover (due to absenteeism), employees having transportation issues (difficulty getting to work consistently) and childcare issues.
- Informational meeting with Page Properties went well. Also attended by Chamber Dir. Marcia Alexander and his team. He shared his housing support commitment:
 - \$10M real estate investment in Hickman County this fiscal year by adding 30 more rooftops (60 units) in workforce housing.
 - Closing on average 100 homes a year.
 - Averaging 8-10 custom home builds a year approx \$350K each.
 - Anticipates breaking ground on new 42-unit apartment complex on Hwy 7 in the coming months.

Community & Stakeholder Engagement

- Bernard Community Center completes successful inaugural launch of VITA Program. (Volunteer Income Tax Assistance.) Program offers free tax prep for families earning under \$60K. Board members and volunteers attended training certification with goal of serving 50 families. From February to April they served 65 families from Hickman, Dickson, Maury and Williamson Counties. This was the only regional VITA center in the area.
- Two new businesses want to become more involved in the community and provide support where needed.

TOP ECD TRENDS TAKEAWAYS FROM CERTIFICATION PROGRAM

1. BUSINESSES ATTRACTION

Companies want shovel-ready or already-developed sites complete with built-in infrastructure (water, sewer, electricity) and quick access to interstates and rail. If you don't have it, get there or others will easily win the bid.

Otherwise (or in addition to) focus on business retention and expansion assistance for your current businesses. 85% of positive economic impact comes from them.

Entrepreneurship is needed to boost rural counties.

2. JOBS CREATION

Companies are coming with fewer jobs due to automation, AI and robotics. Gone are the days of big plants with lots of people.

By 2035 there will be 1 billion remote workers globally.

3. WORKFORCE DEVELOPMENT

Top employers are looking for those with exceptional communication skills, problem-solving/critical thinking abilities and tech savviness (AI, automation, robotics, drones know-how).

NEXT STEPS

Short-Term (Next Month)

- Set up formal bi-weekly meeting with Chamber and MainStreet to share goals for entrepreneurship, Shop Local Programs and other ECD activities.
- Increase participation with Planning Commission as Land Use Plan comes to life.
- Continue "needs assessment" meetings with local business owners.
- Still seeking microsite/website designer for ECD tab on county page.

CONCLUSION/ACTION ITEMS

Future forward activities will embrace entrepreneurship and BRE (business retention and expansion.)

**BOARD OF ZONING APPEALS
FOR
HICKMAN COUNTY, TENNESSEE
MEETING MINUTES
Monday, May 12th, 2025 @ 6:30 p.m.**

PRESENT: Eric Blystad
 Stephen Graves
 George Hedrick
 Brad Leeper

ABSENT: Jim Delaney

APPROVAL OF MINUTES FOR THE MEETING OF APRIL 14TH, 2025:

Brad Leeper made a motion to approve the minutes.

Motion seconded by Eric Blystad

Motion Approved (4 ~ Aye, 0 ~ No, 1 ~ Absent).

REPORTS OF OFFICERS, COMMITTEES, AND STAFF:

The Board was provided a copy of the revision to "Type II Home Occupation" approved by the Hickman County Legislative Body on April 30th, 2025.

OLD BUSINESS:

None.

NEW BUSINESS:

- A. Consider the application, from Dylan Jenkins, for a special exception on property located at 9010 McFarlin Rd., in Lyles, TN (Map 062, Parcel 036.24).

This application was removed by the applicant. No Action was taken by the Board.

- B. Consider the application, from Hazel Davis, for a special exception on property located at 5515 Blues Trail, in Centerville, TN (Map 070, Parcel 036.06).

After some discussion, it was determined that the request was for permission to subdivide the subject property. It conformed to all Zoning Ordinances.

A Motion was made by Stephen Graves and Seconded by George Hedrick to send this back to the Planning and Zoning office because it does not meet BZA criteria for being within our scope of responsibility.

Motion Approved (4 ~ Aye, 0 ~ No, 1 ~ Absent).

HEARING OF PARTIES HAVING BUSINESS BEFORE THE BOARD: None

REPORTS OF OFFICERS, COMMITTEES, AND STAFF: None

ANNOUNCEMENTS: None.

ADJOURNMENT: Stephen Graves made a motion to adjourn.

Seconded by Eric Blystad

There were no objections.

**BOARD OF ZONING APPEALS
FOR
HICKMAN COUNTY, TENNESSEE
MEETING MINUTES
Monday, April 14th, 2025 @ 6:30 p.m.**

PRESENT: Eric Blystad
 Stephen Graves
 George Hedrick
 Jim Delaney
 Brad Leeper

ABSENT: none

APPROVAL OF MINUTES FOR THE MEETING OF MARCH 10TH, 2025:

Eric Blystad made a motion to approve the minutes.

Motion seconded by Jim Delaney

Motion Approved (4 ~ Aye, 0 ~ No, 1 ~ Abstain).

REPORTS OF OFFICERS, COMMITTEES, AND STAFF:

The Board was made aware of a revision to "Type II Home Occupation" making its way through the approval process.

OLD BUSINESS:

None.

NEW BUSINESS:

- A. Consider the application, from Kathleen Harrison/Jessie Knalls, for a special exception on property located at 10027 N. Tidwell Rd, in Bon Aqua, TN (Map 017, Parcel 030.04).

The Board then considered the request for a Special Exception

3.06; Temporary Use Regulations

Section E, "Temporary Dwelling Units in Cases of Special Hardship".

After reviewing the Zoning Documents and discussing them, a motion was made to deny the application, as there was no criteria to allow a Recreational Vehicle to remain a residence indefinitely.

Brad Leeper made the motion to deny the application.

Seconded by George Hedricks.

Motion to Deny Approved (5 ~ Aye, 0 ~ No, 0 ~ Absent).

HEARING OF PARTIES HAVING BUSINESS BEFORE THE BOARD: None

REPORTS OF OFFICERS, COMMITTEES, AND STAFF: None

ANNOUNCEMENTS: None.

ADJOURNMENT: Stephen Graves made a motion to adjourn.

Seconded by Eric Blystad

There were no objections.

Hickman County Opioid Settlement Board Meeting Minutes February 11, 2025

Board Members Present: Chairman Leon Brower, Vice-Chairman VACANT, Secretary Melanie Totty Cagle, Amanda Gorgon, and Misty Moore.

Non-voting members Present: Mayor Jim Bates. and Financial Director Crystal Fitzgerald.

Absent: Joey Cox.

Call to Order: The meeting was called to Order by Chairman Brower at 5:03 p.m. After roll call was taken, Chairman Brower, led the Board in the Pledge of Allegiance and Prayer, for anyone wanting to participate.

Approval of the Agenda: Amanda Gordon made a Motion to Approve February 11th, 2025, Agenda of the Board. Seconded by Misty Moore. All approved. Agenda approved. No nays.

Approval of the Minutes from October 8th, 2024, Meeting: Amanda Gordon made a Motion to Approve October 8th, 2024, Minutes. Seconded by Misty Moore. All approved. Minutes approved. No nays.

Public Comment Period: No one appeared to speak.

Old Business:

- 1) The Request of CASA to modify MOU to remove the requirement of separate checking accounts and to remove the 2-signature check requirement for Settlement Funds was presented by Director Fitzgerald as attached to these Minutes. The CASA representative was not available due to illness. Amanda Gordon made a Motion to modify the CASA MOU to remove the requirement of separate checking accounts and to remove the 2-signature check requirement for Settlement Funds; Misty Moore seconded. All approved. No nays. Motion approved.
- 2) The Request by Bernard Community Center to remove overnight housing from MOU and to approve the revised Work Plan for Opioid Funding Application attached to these Minutes was presented by Mary Flagg. Amanda Gordon made a Motion to approve the revised Work Plan for Opioid Funding Application; Misty Moore seconded. All approved. No nays. Motion approved.

No further Old Business.

New Business:

Crystal Fitzgerald, Finance Director, was present and gave a financial summary of the account held by the Opioid Account. A copy was provided to all members and attached to the agenda and the formal notes. Amanda Moore made a Motion to Approve the Report; Misty Moore seconded the motion; Approved by all; No Nays; Report approved.

Mayor Bates advised that he had two vacancies to fill. He was going to fill one vacancy with Rev. Jim Melrose and was going to ask one of the county commissioners to join the board. He will report to the Board on March 11th, 2025, meeting of his efforts. Until such time, the office of vice-chairman shall remain unfilled. Motion made by Amanda Gordon to address the issue of the election of Vice-Chairman shall be addressed on March 11th, 2025; seconded by Misty Moore, All approved. No nays; Motion approved.

Motion to Adjourn was made by Amanda Gordon and Seconded by Misty Moore at 5:23 p.m. All in favor. Meeting Adjourned.

Next Meeting will be held March 11th, 2025, at 5:00 p.m. at the Hickman County Justice Center, Courtroom A.

Joint Advisory Committee

Meeting Minutes

Monday, May 5, 2025

Hickman Co Justice Center

Members Present:

Mayor Jim Bates
Danny Clark
Steve Gianakos
Becki Bates
Ray Linder

Members Absent

Clay Chessor
Susan Lonardelli-Renfrow

I. Call to Order

Meeting called to order by Mayor Bates at 6:30 pm.

II. Motion to approve past minutes

No previous meetings minutes were available.

III. Public Comment Period

No one signed up to speak.

IV. Old Business

Becki Bates provided updates on contracts. She stated that the Geotech work had been completed and a 5 gallon bucket had been dropped at Beaver Engineering's office and they were awaiting the final report. Mrs. Bates stated that engineered drawings and civil site plans were completed and Shelter Friends is on the agenda for May 20th Town of Centerville Planning Committee meeting.

V. New Business

Becki Bates let the board know that a site prep cost estimate had been provided by Bylers Excavating for a total of \$27,500. For the fifth time at a meeting, Mrs. Bates asked the commissioners if the county would be paying for site prep costs per the original plan. Commissioner Clark added that it was always understood that Shelter Friends would be paying the site prep cost. Mrs. Bates reminded the commissioners and Mayor Bates that when the project was on N. Lick Creek, the county was going to pay for all site preparation work using a grant that had been applied for, and then they moved the project off that site to its current location in 2024. Mrs. Bates stated that at no time in the last year was it conveyed to Shelter Friends that they would be paying for site prep costs as they were never asked to bid the work out until recently.

Becki Bates confirmed with Mayor Bates that the county highway department will provide chert for fill material at \$10/load. Commissioner Clark stated that we would need our contractor to coordinate with Ronald Coates to bring the fill on a schedule. Mrs. Bates said she would make sure it was coordinated.

VI. Adjournment

The board agreed to the next meeting being June 2, 2025 at 6:30 pm at the Justice Center.

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Hickman County Finance
Summary Financial Statement
April 2025

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101 General		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
40110	Current Property Tax	10,091,397.00	(10,392,587.05)	102.98%	840,949.75	(109,547.45)	13.03%
40120	Trustee's Collections - Prior Year	195,000.00	(186,009.67)	95.39%	16,250.00	(839.23)	5.16%
40125	Trustee's Collections - Bankruptcy	400.00	(287.85)	71.96%	33.33	(9.01)	27.03%
40130	Cir Clk/Clk & Master Collections-Pr Yr	75,000.00	(63,327.36)	84.44%	6,250.00	(2,986.97)	47.79%
40140	Interest And Penalty	40,000.00	(33,520.80)	83.80%	3,333.33	(2,906.49)	87.19%
40161	Payments In Lieu Of Taxes - T. V. A.	9,200.00	(8,013.21)	87.10%	766.67	(801.32)	104.52%
40162	Payments In Lieu Of Taxes-Local	34,000.00	(18,540.94)	54.53%	2,833.33	0.00	0.00%
40163	Payments In Lieu Of Taxes - Other	7,000.00	(1,637.70)	23.40%	583.33	0.00	0.00%
40210	Local Option Sales Tax	1,600,000.00	(1,241,265.18)	77.58%	133,333.33	(142,786.13)	107.09%
40220	Hotel/Motel Tax	58,000.00	(49,513.73)	85.37%	4,833.33	(5,338.52)	110.45%
40250	Litigation Tax - General	85,000.00	(64,139.67)	75.46%	7,083.33	(8,077.78)	114.04%
40260	Litigation Tax - Special Purpose	12,500.00	(8,750.12)	70.00%	1,041.67	(1,080.30)	103.71%
40266	Jail Building Fee	80,500.00	(56,336.91)	69.98%	6,708.33	(6,955.38)	103.68%
40267	Litigation Tax-Victim-Offender Medat	5,000.00	(3,521.50)	70.43%	416.67	(445.34)	106.88%
40270	Business Tax	120,000.00	(50,626.29)	42.19%	10,000.00	(9,897.81)	98.98%
40275	Mixed Drink Tax	1,300.00	(1,551.54)	119.35%	108.33	(90.50)	83.54%
40320	Bank Excise Tax	50,000.00	(55,080.62)	110.16%	4,166.67	0.00	0.00%
40330	Wholesale Beer Tax	230,000.00	(147,925.44)	64.32%	19,166.67	(14,194.75)	74.06%
40390	Other Statutory Local Taxes	4,200.00	(3,504.00)	83.43%	350.00	0.00	0.00%
41140	Cable TV Franchise	50,000.00	(33,798.54)	67.60%	4,166.67	(849.07)	20.38%
41510	Beer Permits	3,500.00	(2,850.00)	81.43%	291.67	0.00	0.00%
41520	Building Permits	115,000.00	(88,265.00)	76.75%	9,583.33	(11,465.00)	119.63%
42110	Fines	2,800.00	(5,430.04)	193.93%	233.33	(899.49)	385.50%
42120	Officers Costs	1,800.00	(2,630.82)	146.16%	150.00	(600.87)	400.58%
42141	Drug Court Fees	400.00	(366.70)	91.68%	33.33	(66.50)	199.50%
42150	Jail Fees	700.00	(983.71)	140.53%	58.33	(229.42)	393.29%
42180	DUI Treatment Fines	500.00	(855.00)	171.00%	41.67	(95.00)	228.00%
42190	Data Entry Fee - Circuit Court	400.00	(376.00)	94.00%	33.33	(60.00)	180.00%
42280	DUI Treatment Fines	250.00	(170.05)	68.02%	20.83	0.00	0.00%
42310	Fines	10,000.00	(13,546.66)	135.47%	833.33	(6,970.62)	836.47%
42320	Officers Costs	30,800.00	(27,304.25)	88.65%	2,566.67	(3,532.74)	137.64%
42330	Games And Fish Fines	150.00	(339.30)	226.20%	12.50	(45.00)	360.00%
42341	Drug Court Fees	2,200.00	(4,768.04)	216.73%	183.33	(903.92)	493.05%
42350	Jail Fees	7,100.00	(7,822.61)	110.18%	591.67	(936.96)	158.36%
42380	DUI Treatment Fines	3,000.00	(2,945.00)	98.17%	250.00	(719.15)	287.66%
42390	Data Entry Fee - General Sessions	13,380.00	(9,463.00)	70.72%	1,115.00	(1,025.50)	91.97%
42410	Fines	0.00	(382.85)	0.00%	0.00	(195.70)	0.00%
42420	Officers Costs	0.00	(865.30)	0.00%	0.00	0.00	0.00%

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101 General		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
42490	Data Entry Fee - Juvenile Court	0.00	(148.00)	0.00%	0.00	(28.00)	0.00%
42520	Officers Costs	500.00	(7.12)	1.42%	41.67	0.00	0.00%
42530	Data Entry Fee - Chancery Court	2,500.00	(1,684.00)	67.36%	208.33	(154.00)	73.92%
42871	Courtroom Security Fee	7,200.00	(11,693.31)	162.41%	600.00	(2,033.62)	338.94%
42910	Proceeds From Confiscated Property	37,700.00	(30,326.00)	80.44%	3,141.67	(5,480.00)	174.43%
43102	Other Employee Benefit	25,000.00	(19,086.84)	76.35%	2,083.33	(3,976.60)	190.88%
43120	Patient Charges	1,100,000.00	(826,695.95)	75.15%	91,666.67	(90,078.56)	98.27%
43350	Copy Fees	8,000.00	(10,046.96)	125.59%	666.67	(1,101.50)	165.23%
43360	Library Fees	1,800.00	(1,145.17)	63.62%	150.00	(109.24)	72.83%
43365	Archives And Records Management	16,200.00	(10,825.10)	66.82%	1,350.00	(1,332.90)	98.73%
43370	Telephone Commissions	105,000.00	(76,849.64)	73.19%	8,750.00	0.00	0.00%
43383	Additional Fees - Titling and	18,000.00	(14,573.50)	80.96%	1,500.00	(1,839.00)	122.60%
43392	Data Processing Fee -Register	12,000.00	(8,964.00)	74.70%	1,000.00	(1,902.00)	190.20%
43393	Sheriff Department Computer Fees	1,770.00	(1,318.31)	74.48%	147.50	(186.88)	126.70%
43394	Data Processing Fee - Sheriff	100.00	(100.15)	100.15%	8.33	(11.40)	135.80%
43395	Sexual Offender Registration Fee-	5,500.00	(4,550.00)	82.73%	458.33	(150.00)	32.73%
43396	Data Processing Fee - County Clerk	700.00	(495.00)	70.71%	58.33	(69.00)	118.29%
43399	Vehicle Insurance Coverage and	2,200.00	(3,565.00)	162.05%	183.33	(455.00)	248.18%
44110	Investment Income	1,000.00	(3,968.04)	396.80%	83.33	(1,281.93)	1,538.32%
44120	Lease/Rentals/PPP	21,000.00	(21,013.04)	100.06%	1,750.00	(1,675.00)	95.71%
44131	Commissary Sales	15,000.00	(33,668.67)	224.46%	1,250.00	(3,857.27)	308.58%
44170	Miscellaneous Refunds	45,867.00	(64,389.82)	140.38%	3,822.25	(463.09)	12.12%
44530	Sale Of Equipment	11,550.00	(11,550.00)	100.00%	962.50	0.00	0.00%
44540	Sale Of Property	115,400.00	(135,051.00)	117.03%	9,616.67	(8,155.00)	84.80%
44570	Contributions & Gifts	1,100.00	(3,266.28)	296.93%	91.67	(265.50)	289.64%
44990	Other Local Revenues	1,500.00	(1,133.40)	75.56%	125.00	0.00	0.00%
45160	Juvenile Court Clerk	6,960.00	(45.00)	0.65%	580.00	0.00	0.00%
45510	County Clerk	265,000.00	(193,854.39)	73.15%	22,083.33	(23,097.60)	104.59%
45520	Circuit Court Clerk	40,000.00	(20,793.20)	51.98%	3,333.33	(3,944.91)	118.35%
45540	General Sessions Court Clerk	180,000.00	(134,131.85)	74.52%	15,000.00	(16,361.47)	109.08%
45550	Clerk And Master	80,000.00	(53,896.36)	67.37%	6,666.67	(5,694.32)	85.41%
45560	Juvenile Court Clerk	0.00	(5,177.95)	0.00%	0.00	(465.40)	0.00%
45580	Register	140,000.00	(116,338.44)	83.10%	11,666.67	(19,851.00)	170.15%
45590	Sheriff	20,000.00	(17,975.46)	89.88%	1,666.67	(1,474.50)	88.47%
45610	Trustee	495,000.00	(452,684.66)	91.45%	41,250.00	(21,417.75)	51.92%
46110	Juvenile Services Program	9,000.00	(4,500.00)	50.00%	750.00	0.00	0.00%
46210	Law Enforcement Training Programs	56,800.00	(52,000.00)	91.55%	4,733.33	(25,600.00)	540.85%
46240	School Resource Officer Grants	375,000.00	(375,000.00)	100.00%	31,250.00	0.00	0.00%
46290	Other Public Safety Grants	247,293.00	(56,215.17)	22.73%	20,607.75	(16,015.81)	77.72%

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101 General		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
46310	Health Department Programs	347,775.00	(228,081.63)	65.58%	28,981.25	(60,534.75)	208.88%
46330	Emergency Medical Services Training	24,000.00	0.00	0.00%	2,000.00	0.00	0.00%
46820	Income Tax	700.00	(687.61)	98.23%	58.33	0.00	0.00%
46830	Beer Tax	19,000.00	(17,752.38)	93.43%	1,583.33	(8,067.88)	509.55%
46835	Vehicle Certificate Of Title Fees	7,000.00	(5,253.05)	75.04%	583.33	(606.85)	104.03%
46840	Alcoholic Beverage Tax	95,000.00	(72,824.12)	76.66%	7,916.67	0.00	0.00%
46845	Opioid Settlement Funds - TN	165,160.00	(119,117.61)	72.12%	13,763.33	(119,117.61)	865.47%
46851	State Revenue Sharing -T.V.A.	667,705.00	(509,229.50)	76.27%	55,642.08	(172,112.32)	309.32%
46852	State Revenue Sharing -	54,500.00	(36,000.40)	66.06%	4,541.67	(4,086.55)	89.98%
46855	State Shared Sports Gaming Privilege	35,000.00	(33,837.65)	96.68%	2,916.67	0.00	0.00%
46915	Contracted Prisoner Board	280,000.00	(203,647.00)	72.73%	23,333.33	(30,012.00)	128.62%
46960	Registrar's Salary Supplement	18,955.00	(11,373.00)	60.00%	1,579.58	0.00	0.00%
46980	Other State Grants	56,730.25	(43,260.46)	76.26%	4,727.52	(1,030.21)	21.79%
46990	Other State Revenues	8,000.00	(7,514.45)	93.93%	666.67	(571.05)	85.66%
47230	Disaster Relief	0.00	0.00	0.00%	0.00	0.00	0.00%
47235	Homeland Security Grants	84,952.00	(53,786.34)	63.31%	7,079.33	0.00	0.00%
47301	COVID-19 Grant #1	90,800.00	(54,203.17)	59.70%	7,566.67	(27,222.64)	359.77%
47406	American Rescue Plan Act Grant A	358,120.00	(1,828.21)	0.51%	29,843.33	0.00	0.00%
47407	American Rescue Plan Act Grant B	217,050.00	(51,785.03)	23.86%	18,087.50	0.00	0.00%
48130	Contributions	46,725.00	(46,580.00)	99.69%	3,893.75	(45,155.00)	1,159.68%
48610	Donations	0.00	(5,000.00)	0.00%	0.00	0.00	0.00%
48990	Other	0.00	(3,738.23)	0.00%	0.00	0.00	0.00%
48991	Opioid Settlement Funds - Past	32,585.00	(38,072.03)	116.84%	2,715.42	(2,965.60)	109.21%
49700	Insurance Recovery	86,876.82	(83,295.79)	95.88%	7,239.74	0.00	0.00%
49800	Transfers In	35,000.00	(35,000.00)	100.00%	2,916.67	(35,000.00)	1,200.00%
Total Revenues		19,143,751.07	(17,029,896.89)	88.96%	1,595,312.59	(1,099,562.63)	68.92%
Expenditures							
51100	County Commission	(54,000.00)	29,385.78	54.42%	(4,500.00)	3,112.08	69.16%
51210	Board Of Equalization	(3,500.00)	0.00	0.00%	(291.67)	0.00	0.00%
51220	Beer Board	(1,000.00)	0.00	0.00%	(83.33)	0.00	0.00%
51300	County Mayor/Executive	(159,223.00)	129,858.48	81.56%	(13,268.58)	13,663.75	102.98%
51400	County Attorney	(45,000.00)	33,594.58	74.65%	(3,750.00)	3,488.76	93.03%
51500	Election Commission	(270,823.00)	195,568.55	72.21%	(22,568.58)	14,775.41	65.47%
51600	Register Of Deeds	(194,850.00)	152,570.66	78.30%	(16,237.50)	19,186.65	118.16%
51720	Planning	(409,082.25)	300,918.00	73.56%	(34,090.19)	38,884.22	114.06%
51800	County Buildings	(487,989.00)	379,057.89	77.68%	(40,665.75)	69,873.67	171.82%
51810	Other Facilities	(439,000.00)	310,522.86	70.73%	(36,583.33)	34,938.18	95.50%
51900	Other General Administration	(115,000.00)	92,968.46	80.84%	(9,583.33)	7,896.60	82.40%

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101 General		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
51910	Preservation Of Records	(56,689.00)	41,639.97	73.45%	(4,724.08)	4,258.03	90.13%
52100	Accounting And Budgeting	(361,130.00)	295,205.36	81.74%	(30,094.17)	37,826.72	125.69%
52300	Property Assessor's Office	(320,119.00)	247,773.12	77.40%	(26,676.58)	24,653.16	92.41%
52400	County Trustee's Office	(256,540.00)	205,015.18	79.92%	(21,378.33)	21,862.71	102.27%
52500	County Clerk's Office	(357,772.00)	302,964.48	84.68%	(29,814.33)	30,543.58	102.45%
53100	Circuit Court	(385,450.00)	326,513.69	84.71%	(32,120.83)	35,354.79	110.07%
53300	General Sessions Court	(258,269.00)	201,254.23	77.92%	(21,522.42)	23,511.81	109.24%
53310	General Sessions Judge	(4,000.00)	0.00	0.00%	(333.33)	0.00	0.00%
53400	Chancery Court	(202,955.00)	158,738.30	78.21%	(16,912.92)	15,299.40	90.46%
53700	Judicial Commissioners	(65,512.00)	50,371.37	76.89%	(5,459.33)	6,538.64	119.77%
53920	Courtroom Security	(9,900.00)	9,849.99	99.49%	(825.00)	0.00	0.00%
54110	Sheriff's Department	(3,564,757.74)	2,585,588.01	72.53%	(297,063.15)	287,029.18	96.62%
54160	Administration Of The Sexual Offender	(7,500.00)	2,241.17	29.88%	(625.00)	0.00	0.00%
54210	Jail	(2,303,312.00)	1,851,866.74	80.40%	(191,942.67)	235,270.98	122.57%
54310	Fire Prevention And Control	(20,500.00)	17,340.00	84.59%	(1,708.33)	0.00	0.00%
54320	Rural Fire Protection	(150,000.00)	150,000.00	100.00%	(12,500.00)	0.00	0.00%
54410	Civil Defense	(246,728.00)	181,054.32	73.38%	(20,560.67)	20,746.76	100.91%
54610	County Coroner/Medical Examiner	(60,000.00)	36,034.00	60.06%	(5,000.00)	2,725.00	54.50%
55110	Local Health Center	(50,601.00)	3,288.75	6.50%	(4,216.75)	0.00	0.00%
55130	Ambulance/Emergency Medical	(3,109,212.08)	2,335,368.96	75.11%	(259,101.01)	280,122.26	108.11%
55170	Alcohol And Drug Programs	(22,758.00)	11,886.28	52.23%	(1,896.50)	1,449.75	76.44%
55190	Other Local Health Services	(245,850.00)	186,184.63	75.73%	(20,487.50)	26,570.87	129.69%
55900	Other Public Health And Welfare	(462,889.00)	445,787.10	96.31%	(38,574.08)	0.00	0.00%
56500	Libraries	(256,389.00)	205,995.79	80.35%	(21,365.75)	24,574.78	115.02%
56700	Parks And Fair Boards	(3,000.00)	0.00	0.00%	(250.00)	0.00	0.00%
57100	Agricultural Extension Service	(75,927.00)	26,920.48	35.46%	(6,327.25)	80.00	1.26%
57500	Soil Conservation	(40,704.00)	27,275.83	67.01%	(3,392.00)	3,379.13	99.62%
58110	Tourism	(17,500.00)	10,350.00	59.14%	(1,458.33)	10,350.00	709.71%
58120	Industrial Development	0.00	0.00	0.00%	0.00	0.00	0.00%
58190	Other Economic And Community	(51,142.00)	35,633.97	69.68%	(4,261.83)	11,339.25	266.07%
58300	Veteran's Services	(44,836.00)	37,495.85	83.63%	(3,736.33)	4,215.13	112.81%
58400	Other Charges	(897,000.00)	815,322.34	90.89%	(74,750.00)	8,353.58	11.18%
58600	Employee Benefits	(3,838,060.00)	3,425,428.63	89.25%	(319,838.33)	301,972.43	94.41%
58801	COVID-19 Grant #1 Immunization	(90,800.00)	91,692.78	100.98%	(7,566.67)	36,855.52	487.08%
58838	American Rescue Plan Act Grant #8-	(50,000.00)	50,000.00	100.00%	(4,166.67)	0.00	0.00%
58841	American Rescue Plan Act Grant A-	(358,120.00)	65,363.59	18.25%	(29,843.33)	731.82	2.45%
58842	American Rescue Plan Act Grant B-	(217,050.00)	51,785.03	23.86%	(18,087.50)	0.00	0.00%
58900	Miscellaneous	(157,043.00)	131,914.90	84.00%	(13,086.92)	2,588.78	19.78%
99100	Transfers Out	(152,490.00)	0.00	0.00%	(12,707.50)	0.00	0.00%

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101 General			Year-To-Date			Month-To-Date		
Account	Description		Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
	Total	Expenditures	(20,951,972.07)	16,245,590.10	77.54%	(1,745,997.67)	1,664,023.38	95.31%
Total	101	General	(1,808,221.00)	(784,306.79)	-43.37%	(150,685.08)	564,460.75	374.60%

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122 Drug Control		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
42140	Drug Control Fines	2,500.00	(2,814.85)	112.59%	208.33	(1,253.05)	601.46%
42340	Drug Control Fines	5,500.00	(19,678.91)	357.80%	458.33	(2,802.50)	611.45%
42910	Proceeds From Confiscated Property	45,000.00	(26,222.00)	58.27%	3,750.00	(2,298.00)	61.28%
44540	Sale Of Property	0.00	(108,848.44)	0.00%	0.00	0.00	0.00%
	Total Revenues	53,000.00	(157,564.20)	297.29%	4,416.67	(6,353.55)	143.85%
Expenditures							
54110	Sheriff's Department	(155,000.00)	141,503.56	91.29%	(12,916.67)	14,075.00	108.97%
	Total Expenditures	(155,000.00)	141,503.56	91.29%	(12,916.67)	14,075.00	108.97%
Total	122 Drug Control	(102,000.00)	(16,060.64)	-15.75%	(8,500.00)	7,721.45	90.84%

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125 Adequate Facilities/Development Tax		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
40285	Adequate Facilities/Development Tax	260,000.00	(260,699.75)	100.27%	21,666.67	(32,547.00)	150.22%
	Total Revenues	260,000.00	(260,699.75)	100.27%	21,666.67	(32,547.00)	150.22%
Expenditures							
51730	Building	(3,000.00)	2,683.40	89.45%	(250.00)	325.47	130.19%
99100	Transfers Out	(400,000.00)	400,000.00	100.00%	(33,333.33)	400,000.00	1,200.00%
	Total Expenditures	(403,000.00)	402,683.40	99.92%	(33,583.33)	400,325.47	1,192.
Total 125	Adequate Facilities/Development Tax	(143,000.00)	141,983.65	99.29%	(11,916.67)	367,778.47	3,086.

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127 American Rescue Plan Act		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
44170	Miscellaneous Refunds	0.00	0.00	0.00%	0.00	0.00	0.00%
47406	American Rescue Plan Act Grant A	0.00	0.00	0.00%	0.00	0.00	0.00%
47407	American Rescue Plan Act Grant B	0.00	0.00	0.00%	0.00	0.00	0.00%
	Total Revenues	0.00	0.00	100.00%	0.00	0.00	0.00%
Expenditures							
58837	American Rescue Plan Act Grant #7	(2,470,190.00)	1,029,095.71	41.66%	(205,849.17)	2,779.69	1.35%
58841	American Rescue Plan Act Grant A-	0.00	0.00	0.00%	0.00	0.00	0.00%
58842	American Rescue Plan Act Grant B-	0.00	0.00	0.00%	0.00	0.00	0.00%
	Total Expenditures	(2,470,190.00)	1,029,095.71	41.66%	(205,849.17)	2,779.69	1.35%
Total	127 American Rescue Plan Act	(2,470,190.00)	1,029,095.71	41.66%	(205,849.17)	2,779.69	1.35%

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131 Highway/Public Works		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
40110	Current Property Tax	313,722.00	(323,081.36)	102.98%	26,143.50	(3,405.58)	13.03%
40120	Trustee's Collections - Prior Year	12,930.00	(6,275.42)	48.53%	1,077.50	(28.29)	2.63%
40125	Trustee's Collections - Bankruptcy	0.00	(9.25)	0.00%	0.00	(0.28)	0.00%
40130	Clr Clk/Clk & Master Collections-Pr Yr	7,000.00	(2,136.58)	30.52%	583.33	(100.78)	17.28%
40140	Interest And Penalty	2,260.00	(1,108.71)	49.06%	188.33	(90.66)	48.14%
40161	Payments In Lieu Of Taxes - T. V. A.	350.00	(249.10)	71.17%	29.17	(24.91)	85.41%
40270	Business Tax	4,800.00	(1,573.86)	32.79%	400.00	(307.70)	76.93%
40280	Mineral Severance Tax	85,000.00	(49,035.44)	57.69%	7,083.33	(13,831.23)	195.26%
43102	Other Employee Benefit	0.00	(706.43)	0.00%	0.00	0.00	0.00%
43380	Vending Machine Collections	2,600.00	0.00	0.00%	216.67	0.00	0.00%
44145	Sale Of Recycled Materials	5,500.00	(1,154.15)	20.98%	458.33	(616.25)	134.45%
44170	Miscellaneous Refunds	0.00	(7,509.04)	0.00%	0.00	0.00	0.00%
44530	Sale Of Equipment	100,000.00	0.00	0.00%	8,333.33	0.00	0.00%
46410	Bridge Program	2,000,000.00	(81,939.33)	4.10%	166,666.67	0.00	0.00%
46420	State Aid Program	1,700,000.00	(2,126,210.53)	125.07%	141,666.67	0.00	0.00%
46851	State Revenue Sharing -T.V.A.	22,000.00	(15,830.75)	71.96%	1,833.33	(5,350.57)	291.85%
46920	Gasoline And Motor Fuel Tax	2,836,818.00	(2,080,597.48)	73.34%	236,401.50	(208,009.30)	87.99%
46925	Hybrid/Electric Vehicle Registration	0.00	(23,911.78)	0.00%	0.00	(2,387.06)	0.00%
46930	Petroleum Special Tax	19,140.00	(12,385.17)	64.71%	1,595.00	(1,376.24)	86.28%
47230	Disaster Relief	400,000.00	0.00	0.00%	33,333.33	0.00	0.00%
47990	Other Direct Federal Revenue	500,000.00	(174,869.83)	34.97%	41,666.67	(30,848.31)	74.04%
48120	Paving And Maintenance	0.00	(24,800.00)	0.00%	0.00	0.00	0.00%
49800	Transfers In	35,000.00	0.00	0.00%	2,916.67	0.00	0.00%
Total Revenues		8,047,120.00	(4,933,385.21)	61.31%	670,593.33	(266,377.16)	39.72%
Expenditures							
61000	Administration	(363,289.00)	284,132.18	78.21%	(30,274.08)	33,959.52	112.17%
62000	Highway And Bridge Maintenance	(3,023,683.00)	1,555,421.42	51.44%	(251,973.58)	110,863.91	44.00%
63100	Operation And Maintenance Of	(689,810.00)	368,167.81	53.37%	(57,484.17)	33,139.87	57.65%
65000	Other Charges	(148,500.00)	124,572.70	83.89%	(12,375.00)	3,347.70	27.05%
66000	Employee Benefits	(1,315,000.00)	899,370.18	68.39%	(109,583.33)	114,934.41	104.88%
68000	Capital Outlay	(3,503,000.00)	2,698,054.47	77.02%	(291,916.67)	129,888.00	44.49%
99100	Transfers Out	(143,373.00)	143,373.00	100.00%	(11,947.75)	143,373.00	1,200.00%
Total Expenditures		(9,186,655.00)	6,073,091.76	66.11%	(765,554.58)	569,506.41	74.39%
Total	131 Highway/Public Works	(1,139,535.00)	1,139,706.55	100.02%	(94,961.25)	303,129.25	319.21%

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Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
40110	Current Property Tax	3,032,648.00	(3,123,176.96)	102.99%	252,720.67	(32,921.00)	13.03%
40120	Trustee's Collections - Prior Year	65,000.00	(62,274.41)	95.81%	5,416.67	(280.96)	5.19%
40125	Trustee's Collections - Bankruptcy	500.00	(90.34)	18.07%	41.67	(2.71)	6.50%
40130	Cir Clk/Clk & Master Collections-Pr Yr	47,000.00	(21,201.43)	45.11%	3,916.67	(1,000.02)	25.53%
40140	Interest And Penalty	15,000.00	(10,939.06)	72.93%	1,250.00	(879.09)	70.33%
40161	Payments In Lieu Of Taxes - T. V. A.	4,000.00	(2,408.11)	60.20%	333.33	(240.81)	72.24%
40162	Payments In Lieu Of Taxes-Local	6,000.00	(6,000.00)	100.00%	500.00	0.00	0.00%
40210	Local Option Sales Tax	2,535,177.00	(2,412,448.32)	95.16%	211,264.75	(246,467.55)	116.66%
40270	Business Tax	35,000.00	(15,214.10)	43.47%	2,916.67	(2,974.47)	101.98%
41110	Marriage Licenses	1,300.00	(988.00)	76.00%	108.33	(95.00)	87.69%
43570	Receipts From Individual Schools	30,000.00	(4,140.86)	13.80%	2,500.00	0.00	0.00%
43582	Community Service Fees - Adults	200.00	(56.10)	28.05%	16.67	0.00	0.00%
44120	Lease/Rentals/PPP	10,000.00	(905.00)	9.05%	833.33	0.00	0.00%
44170	Miscellaneous Refunds	30,000.00	(35,614.33)	118.71%	2,500.00	(35,299.02)	1,411.96%
44530	Sale Of Equipment	15,000.00	(15,195.20)	101.30%	1,250.00	0.00	0.00%
44560	Damages Recovered From Individuals	3,000.00	(16,892.13)	563.07%	250.00	0.00	0.00%
44570	Contributions & Gifts	57,000.00	(66,000.00)	115.79%	4,750.00	0.00	0.00%
46175	On-Behalf Contributions For OPEB	35,000.00	0.00	0.00%	2,916.67	0.00	0.00%
46510	Tennessee Investment in Student	24,228,618.00	(22,259,422.01)	91.87%	2,019,051.50	(2,445,126.34)	121.10%
46515	Early Childhood Education	621,613.12	(272,172.54)	43.78%	51,801.09	(100,950.20)	194.88%
46520	School Food Service	22,000.00	(16,683.87)	75.84%	1,833.33	0.00	0.00%
46550	Driver Education	5,000.00	(8,198.65)	163.97%	416.67	(8,198.65)	1,967.68%
46590	Other State Education Funds	240,000.00	(435.01)	0.18%	20,000.00	(435.01)	2.18%
46610	Career Ladder Program	45,000.00	(36,982.90)	82.18%	3,750.00	(16,467.77)	439.14%
46790	Other Vocational	1,757,897.38	(53,770.62)	3.06%	146,491.45	0.00	0.00%
46851	State Revenue Sharing -T.V.A.	230,000.00	(153,032.69)	66.54%	19,166.67	(51,722.87)	269.85%
46980	Other State Grants	192,531.41	0.00	0.00%	16,044.28	0.00	0.00%
46990	Other State Revenues	258,804.00	0.00	0.00%	21,567.00	0.00	0.00%
47640	Rotc Reimbursement	70,000.00	(58,947.94)	84.21%	5,833.33	0.00	0.00%
48130	Contributions	120,000.00	(120,000.00)	100.00%	10,000.00	0.00	0.00%
48990	Other	187,000.00	(49,418.62)	26.43%	15,583.33	(3,887.26)	24.94%
49700	Insurance Recovery	228,896.80	(212,960.62)	93.04%	19,074.73	(212,960.62)	1,116.45%
49800	Transfers In	141,936.38	0.00	0.00%	11,828.03	0.00	0.00%
	Total Revenues	34,271,122.09	(29,035,569.82)	84.72%	2,855,926.84	(3,159,909.35)	110.64%
Expenditures							
71100	Regular Instruction Program	(16,173,689.80)	12,951,165.35	80.08%	(1,347,807.48)	1,584,896.47	117.59%
71150	Alternative Instruction Program	(297,165.00)	179,444.51	60.39%	(24,763.75)	18,375.61	74.20%

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141 General Purpose School		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
71200	Special Education Program	(3,961,979.12)	2,283,662.07	57.64%	(330,164.93)	273,343.61	82.79%
71300	Career and Technical Education	(2,035,288.62)	867,038.74	42.60%	(169,607.39)	149,783.53	88.31%
72110	Attendance	(221,255.00)	146,293.38	66.12%	(18,437.92)	13,414.85	72.76%
72120	Health Services	(985,892.00)	539,212.96	54.69%	(82,157.67)	57,752.03	70.29%
72130	Other Student Support	(1,254,128.00)	702,753.10	56.04%	(104,510.67)	78,058.66	74.69%
72210	Regular Instruction Program	(1,675,053.38)	999,034.69	59.64%	(139,587.78)	111,976.25	80.22%
72220	Special Education Program	(379,981.00)	229,545.12	60.41%	(31,665.08)	29,764.60	94.00%
72230	Career and Technical Education	(245,411.41)	132,234.95	53.88%	(20,450.95)	11,398.34	55.74%
72250	Technology	(463,782.00)	326,836.37	70.47%	(38,648.50)	25,197.15	65.20%
72290	Other Programs	(35,000.00)	26,390.84	75.40%	(2,916.67)	0.00	0.00%
72310	Board Of Education	(716,803.00)	544,216.02	75.92%	(59,733.58)	85,710.87	143.49%
72320	Director Of Schools	(330,801.00)	226,057.24	68.34%	(27,566.75)	22,227.99	80.63%
72410	Office Of The Principal	(2,090,218.00)	1,203,700.89	57.59%	(174,184.83)	119,188.17	68.43%
72510	Fiscal Services	(50,000.00)	47,303.00	94.61%	(4,166.67)	47,303.00	1,135.27%
72610	Operation Of Plant	(2,681,750.00)	2,094,961.43	78.12%	(223,479.17)	192,528.72	86.15%
72620	Maintenance Of Plant	(1,421,686.41)	822,025.70	57.82%	(118,473.87)	97,977.13	82.70%
72710	Transportation	(2,242,651.18)	1,434,684.07	63.97%	(186,887.60)	170,719.64	91.35%
72810	Central And Other	(373,528.90)	141,388.60	37.85%	(31,127.41)	37,443.55	120.29%
73100	Food Service	(44,809.00)	0.00	0.00%	(3,734.08)	0.00	0.00%
73300	Community Services	(115,277.00)	63,258.22	54.87%	(9,606.42)	7,711.54	80.27%
73400	Early Childhood Education	(519,555.00)	326,363.41	62.82%	(43,296.25)	36,640.15	84.63%
76100	Regular Capital Outlay	(1,739,694.83)	334,323.00	19.22%	(144,974.57)	14,235.00	9.82%
	Total Expenditures	(40,055,399.65)	26,621,893.66	66.46%	(3,337,949.97)	3,185,646.86	95.44%
Total	141 General Purpose School	(5,784,277.56)	(2,413,676.16)	-41.73%	(482,023.13)	25,737.51	5.34%

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142 School Federal Projects		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
44170	Miscellaneous Refunds	0.00	0.00	0.00%	0.00	0.00	0.00%
47131	Vocational Educ - Basic Grants To	74,394.32	(54,157.03)	72.80%	6,199.53	(17,017.35)	274.49%
47141	Title 1 Grants To Local Educ Agencies	1,249,111.22	(655,412.21)	52.47%	104,092.60	(132,460.25)	127.25%
47143	Special Education - Grants To States	1,142,048.92	(549,494.93)	48.11%	95,170.74	(62,920.24)	66.11%
47145	Special Education Preschool Grants	50,643.08	(9,065.04)	17.90%	4,220.26	0.00	0.00%
47146	English Language Acquisition Grants	0.00	(87,697.69)	0.00%	0.00	(10,494.67)	0.00%
47148	Rural Education	120,160.42	(65,402.58)	54.43%	10,013.37	(8,130.58)	81.20%
47189	Eisenhower Prof Development State	205,381.20	(68,951.82)	33.57%	17,115.10	0.00	0.00%
47309	COVID-19 Grant D	88,000.00	0.00	0.00%	7,333.33	0.00	0.00%
47401	American Rescue Plan Act Grant #1	1,638,423.78	(1,437,315.32)	87.73%	136,535.32	0.00	0.00%
47590	Other Federal Through State	166,755.57	0.00	0.00%	13,896.30	0.00	0.00%
Total Revenues		4,734,918.51	(2,927,496.62)	61.83%	394,576.54	(231,023.09)	58.55%
Expenditures							
71100	Regular Instruction Program	(1,612,004.53)	1,199,065.65	74.38%	(134,333.71)	62,204.07	46.31%
71150	Alternative Instruction Program	(7,865.50)	7,675.20	97.58%	(655.46)	0.00	0.00%
71200	Special Education Program	(961,160.58)	516,619.21	53.75%	(80,096.72)	39,155.81	48.89%
71300	Career and Technical Education	(69,639.02)	64,025.47	91.94%	(5,803.25)	1,949.74	33.60%
72110	Attendance	(2,338.00)	2,335.10	99.88%	(194.83)	0.00	0.00%
72120	Health Services	(11,555.00)	10,392.10	89.94%	(962.92)	0.00	0.00%
72130	Other Student Support	(81,349.54)	67,286.24	82.71%	(6,779.13)	1,484.86	21.90%
72210	Regular Instruction Program	(977,156.44)	644,808.72	65.99%	(81,429.70)	82,063.66	100.78%
72220	Special Education Program	(375,579.15)	238,562.36	63.52%	(31,298.26)	26,868.91	85.85%
72230	Career and Technical Education	(7,589.30)	3,779.09	49.79%	(632.44)	0.00	0.00%
72250	Technology	(68,604.09)	60,938.84	88.83%	(5,717.01)	0.00	0.00%
72320	Director Of Schools	(3,549.50)	3,546.50	99.92%	(295.79)	0.00	0.00%
72410	Office Of The Principal	(17,343.00)	13,840.20	79.80%	(1,445.25)	0.00	0.00%
72610	Operation Of Plant	(265,092.49)	236,928.00	89.38%	(22,091.04)	0.00	0.00%
72620	Maintenance Of Plant	(8,245.50)	7,676.25	93.10%	(687.13)	0.00	0.00%
72710	Transportation	(51,780.00)	33,539.60	64.77%	(4,315.00)	1,049.60	24.32%
73100	Food Service	(73,389.50)	72,567.26	98.88%	(6,115.79)	0.00	0.00%
73300	Community Services	(2,393.00)	2,390.00	99.87%	(199.42)	0.00	0.00%
73400	Early Childhood Education	(6,904.00)	6,333.95	91.74%	(575.33)	0.00	0.00%
76100	Regular Capital Outlay	(14,443.99)	14,443.99	100.00%	(1,203.67)	0.00	0.00%
99100	Transfers Out	(116,936.38)	0.00	0.00%	(9,744.70)	0.00	0.00%
Total Expenditures		(4,734,918.51)	3,206,753.73	67.73%	(394,576.54)	214,776.65	54.43%
Total	142 School Federal Projects	0.00	279,257.11	100.00%	0.00	(16,246.44)	0.00%

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143 Central Cafeteria		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
43521	Lunch Payments - Children	0.00	48,850.36	0.00%	0.00	7,113.44	0.00%
43522	Lunch Payments - Adults	28,498.00	(23,458.68)	82.32%	2,374.83	(5,085.06)	214.12%
43523	Income From Breakfast	2,969.00	(1,158.00)	39.00%	247.42	(153.00)	61.84%
43525	A La Carte Sales	225,000.00	(234,993.34)	104.44%	18,750.00	(27,887.90)	148.74%
43570	Receipts From Individual Schools	0.00	0.00	0.00%	0.00	0.00	0.00%
44110	Investment Income	1,000.00	(232.41)	23.24%	83.33	(24.71)	29.65%
44170	Miscellaneous Refunds	0.00	0.00	0.00%	0.00	0.00	0.00%
47111	USDA School Lunch Program	1,700,000.00	(1,349,492.47)	79.38%	141,666.67	(167,988.31)	118.58%
47113	Breakfast	750,000.00	(494,886.02)	65.98%	62,500.00	(61,068.95)	97.71%
47114	USDA - Other	0.00	(8,846.31)	0.00%	0.00	(1,730.30)	0.00%
	Total Revenues	2,707,467.00	(2,064,216.87)	76.24%	225,622.25	(256,824.79)	113.83%
Expenditures							
73100	Food Service	(3,248,963.00)	2,855,169.34	87.88%	(270,746.92)	(27,152.98)	-10.03%
	Total Expenditures	(3,248,963.00)	2,855,169.34	87.88%	(270,746.92)	(27,152.98)	-10.03%
Total 143	Central Cafeteria	(541,496.00)	790,952.47	146.07%	(45,124.67)	(283,977.77)	-629.32%

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151 General Debt Service		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
40110	Current Property Tax	0.00	(4.13)	0.00%	0.00	0.00	0.00%
40120	Trustee's Collections - Prior Year	2,000.00	(1,791.65)	89.58%	166.67	(8.08)	4.85%
40125	Trustee's Collections - Bankruptcy	100.00	(1.07)	1.07%	8.33	0.00	0.00%
40130	Cir Clk/Clk & Master Collections-Pr Yr	735.00	(609.97)	82.99%	61.25	(28.77)	46.97%
40140	Interest And Penalty	500.00	(242.96)	48.59%	41.67	(1.52)	3.65%
40161	Payments In Lieu Of Taxes - T. V. A.	150.00	0.00	0.00%	12.50	0.00	0.00%
40210	Local Option Sales Tax	250,000.00	(374,487.72)	149.80%	20,833.33	(23,244.25)	111.57%
40240	Wheel Tax	850,000.00	(622,915.17)	73.28%	70,833.33	(79,556.10)	112.31%
40270	Business Tax	1,300.00	0.00	0.00%	108.33	0.00	0.00%
44110	Investment Income	650,000.00	(613,974.35)	94.46%	54,166.67	(69,343.62)	128.02%
46851	State Revenue Sharing -T.V.A.	6,431.00	0.00	0.00%	535.92	0.00	0.00%
49800	Transfers In	608,373.00	(508,373.00)	83.56%	50,697.75	(508,373.00)	1,002.75%
	Total Revenues	2,369,589.00	(2,122,400.02)	89.57%	197,465.75	(680,555.34)	344.64%
Expenditures							
82110	General Government	(598,554.00)	161,420.37	26.97%	(49,879.50)	59,000.00	118.29%
82120	Highways And Streets	(167,200.00)	167,200.00	100.00%	(13,933.33)	89,000.00	638.76%
82130	Education	(1,411,000.00)	271,000.00	19.21%	(117,583.33)	0.00	0.00%
82210	General Government	(158,501.00)	123,909.41	78.18%	(13,208.42)	18,641.19	141.13%
82220	Highways And Streets	(28,891.00)	28,890.88	100.00%	(2,407.58)	9,686.10	402.32%
82230	Education	(376,651.00)	191,312.63	50.79%	(31,387.58)	19,563.86	62.33%
82310	General Government	(64,099.00)	27,724.05	43.25%	(5,341.58)	2,540.34	47.56%
82330	Education	(40,369.00)	39,967.75	99.01%	(3,364.08)	3,324.08	98.81%
	Total Expenditures	(2,845,265.00)	1,011,425.09	35.55%	(237,105.42)	201,755.57	85.09%
Total	151 General Debt Service	(475,676.00)	(1,110,974.93)	-233.56%	(39,639.67)	(478,799.77)	-

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207 Solid Waste Disposal		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
43106	Commercial And Industrl Waste Coll	212,000.00	(264,882.03)	124.94%	17,666.67	(30,817.69)	174.44%
43107	Residential Waste Collection Charge	135,000.00	(98,152.26)	72.71%	11,250.00	(6,036.55)	53.66%
43110	Tipping Fees	50,000.00	(52,405.90)	104.81%	4,166.67	(5,694.61)	136.67%
43114	Solid Waste Disposal Fee	850,000.00	(876,781.78)	103.15%	70,833.33	(5,474.00)	7.73%
43116	Surcharge-Waste Tire Disposal	0.00	(8,709.66)	0.00%	0.00	0.00	0.00%
44110	Investment Income	30,000.00	(26,875.12)	89.58%	2,500.00	(2,718.87)	108.75%
44120	Lease/Rentals/PPP	58,000.00	(34,883.76)	60.14%	4,833.33	(341.12)	7.06%
44145	Sale Of Recycled Materials	150,000.00	(152,510.78)	101.67%	12,500.00	(14,146.00)	113.17%
44170	Miscellaneous Refunds	0.00	(7,472.12)	0.00%	0.00	0.00	0.00%
44530	Sale Of Equipment	28,751.00	(23,751.00)	82.61%	2,395.92	0.00	0.00%
44540	Sale Of Property	0.00	(142.00)	0.00%	0.00	0.00	0.00%
44560	Damages Recovered From Individuals	0.00	(5,000.00)	0.00%	0.00	0.00	0.00%
46170	Solid Waste Grants	106,243.00	0.00	0.00%	8,853.58	0.00	0.00%
46430	Litter Program	49,300.00	0.00	0.00%	4,108.33	0.00	0.00%
46990	Other State Revenues	9,000.00	0.00	0.00%	750.00	0.00	0.00%
48140	Contracted Services	215,000.00	(176,847.16)	82.25%	17,916.67	0.00	0.00%
49100	Bonds Issued	476,000.00	0.00	0.00%	39,666.67	0.00	0.00%
49200	Notes Issued	150,000.00	(150,000.00)	100.00%	12,500.00	0.00	0.00%
49800	Transfers In	17,490.00	0.00	0.00%	1,457.50	0.00	0.00%
	Total Revenues	2,536,784.00	(1,878,413.57)	74.05%	211,398.67	(65,228.84)	30.86%
Expenditures							
55710	Sanitation Management	(2,348,723.00)	1,694,114.27	72.13%	(195,726.92)	183,494.11	93.75%
64000	Litter And Trash Collection	(49,300.00)	34,583.45	70.15%	(4,108.33)	2,226.87	54.20%
91140	Public Health And Welfare Projects	(778,688.03)	18,849.90	2.42%	(64,890.67)	0.00	0.00%
	Total Expenditures	(3,176,711.03)	1,747,547.62	55.01%	(264,725.92)	185,720.98	70.16%
Total	207 Solid Waste Disposal	(639,927.03)	(130,865.95)	-20.45%	(53,327.25)	120,492.14	225.95%

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362 Other Special Revenues		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
44110	Investment Income	0.00	(82,492.47)	0.00%	0.00	(7,939.79)	0.00%
	Total Revenues	0.00	(82,492.47)	100.00%	0.00	(7,939.79)	0.00%
Expenditures							
55900	Other Public Health And Welfare	0.00	10,324.00	0.00%	0.00	0.00	0.00%
	Total Expenditures	0.00	10,324.00	100.00%	0.00	0.00	0.00%
Total 362	Other Special Revenues	0.00	(72,168.47)	100.00%	0.00	(7,939.79)	0.00%