The Hickman County Legislative Body shall meet in regular session on Monday, April 28th at 6:00 PM, at the Hickman County Justice Center. This meeting is open to the public, and a tentative agenda is presented below. Persons desiring to speak during the public comment period should sign-up at the front of the meeting room before the meeting begins. Persons requiring special assistance to attend the meeting should contact the County Mayor's office at 931-729-2492 at least 48 hours prior to the meeting.

AGENDA

- Call to Order by Chairman
- Roll Call by County Clerk
- Prayer/Pledge of Allegiance to the Flag of Our Country
- Approval of Agenda
- Public Comment Period
- Adoption of Minutes from *Monday, March 24th. 2025*
- Special Recognitions, Memorials or Commendations: (if any)
- Elections, Appointments, Confirmations:
  1) Elections: (if any)

  2) Appointments and Confirmations:
     a) Notaries: (if any)
     b) Other Appointments/Confirmations:
     c) Approval of Bond
- Quarterly, Annual and Special Reports:
- Communications from County Mayor:
- Monthly Committee/Board Reports:
  1) PLANNING COMMISSION
  2) SOLID WASTE COMMITTEE
  3) HEALTH SAFETY & PROPERTIES COMMITTEE
  4) FINANCE COMMITTEE
  5) BUDGET, FINANCE & HUMAN RESOURCES COMMITTEE
  6) HEALTH FOUNDATION
  7) AGRICULTURAL EXTENSION COMMITTEE
  8) PUBLIC RECORDS COMMITTEE
  9) ECONOMIC AND COMMUNITY DEVELOPMENT
  10) BOARD OF ZONING APPEALS
  11) INDUSTRIAL BOARD
  12) OPIOID SETTLEMENT BOARD
  13) ANIMAL SHELTER ADVISORY BOARD
- Other Committees or Boards (if any)

- Approval of Committee/Board Reports
- Update Meeting Calendar
- Unfinished Business:
    - **RESOLUTION 25-12** REZONING PROPERTY LOCATED AT 9231 BATES TRAIL, IN LYLES. FROM A-1, AGRICULTURAL-FORESTRY DISTRICT TO R-1, SUBURBAN RESIDENTIAL DISTRICT.
    - **RESOLUTION 25-16** REZONING PROPERTY LOCATED ON HWY 100, IN LYLES, TN FROM A-1, AGRICULTURAL-FORESTRY DISTRICT TO R1 SUBURBAN RESIDENTIAL DISTRICT.
  - Discussion/ Action
- New Business:
    - **RESOLUTION 25-17**: AMMENDING HICKMAN COUNTYZONING RESOLUTION RELATIVE TO TYPE II, HOME OCCUPATIONS

Announcements and Statements: (if any)
Adjournment,

Respectfully Submitted:
Keith Nash Chairman

Hickman County Legislative Body Regular Session Minutes April 28, 2025

Meeting Location: Hickman County Justice Center **Meeting Convened:** 6:00 PM

1. Call to Order

Chairman Keith Nash called the meeting to order at 6:00 PM.

2. Roll Call

County Clerk Casey Dorton conducted the roll call.

- **Members Present:** Matthew Barnhill, Claude Callicott, Clay Chessor, Danny Clark, Wayne Thomasson, Steve Gianakos, Dusty Jordan, Ron Mayberry, Wylie McNair, Ron Puckett, Ricky Murray, Keith Nash, Devin Pickard.
- **Members Absent:** Todd Collins.

A quorum was declared present.

3. Invocation and Pledge of Allegiance

Prayer was offered, followed by the Pledge of Allegiance to the Flag of the United States of America.

4. Approval of Agenda

- **Motion:** To approve the agenda as presented.
- **Moved by:** Wayne Thomasson
- **Seconded by:** Steve Gianakos
- **Outcome:** Motion carried by voice vote.

5. Public Comment Period

There were no public comments requiring action.

6. Approval of Previous Minutes

- **Motion:** To approve the minutes from the regular session held on March 24, 2025.
- **Moved by:** Ron Mayberry
- **Seconded by:** Matthew Barnhill
- **Outcome:** Motion carried by voice vote.

7. Special Recognitions, Memorials, or Commendations

None were presented.

8. Elections, Appointments, and Confirmations

- **(a) Elections:** None held.
- **(b) Appointments and Confirmations:**
  - **Notaries Public:**
    - **Motion:** To approve the appointment of Melissa Horan, Karlie Horner, and Sarah Nash as Notaries Public.
    - **Moved by:** Steve Gianakos
    - **Seconded by:** Ron Mayberry
    - **Outcome:** Motion carried unanimously.
  - **Magistrates:**
    - **Motion:** Appointing Cindy Bowman and Lisa Blystad as Magistrates.
    - **Moved by:** Ron Mayberry
    - **Seconded by:** Dusty Jordan
    - **Outcome:** Motion carried unanimously.
- **(c) Approval of Bond:** No action taken.

9. Quarterly, Annual, and Special Reports

- **Motion:** To approve the quarterly reports as submitted.
- **Moved by:** Wayne Thomasson
- **Seconded by:** Clay Chessor
- **Outcome:** Motion carried unanimously.

10. Communications from County Mayor

No communications requiring action were presented.

11. Monthly Committee / Board Reports

- **Committees/Boards with No Action Required:**
  - Planning Commission
  - Solid Waste Committee
  - Health Foundation
  - Agricultural Extension Committee
  - Public Records Committee
  - Economic and Community Development
  - Board of Zoning Appeals
  - Industrial Board
  - Opioid Settlement Board
  - Animal Shelter Advisory Board
  - Other Committees or Boards
- **Health Safety & Properties Committee:**
  - **Motion:** To authorize the Mayor and County Attorney to execute documents for the transfer of the Nine Mile Ridge and Highway 7 properties to the 911 Board.
    - **Moved by:** Danny Clark
    - **Seconded by:** Wayne Thomasson
    - **Outcome:** Motion carried unanimously.
  - **Motion:** To approve the $9,000 settlement between the Planning Office and Katherine Williams.
    - **Moved by:** Danny Clark
    - **Seconded by:** Claude Callicott
    - **Outcome:** Motion carried unanimously.
  - **Motion:** To proceed with the real estate auction for the Highway 100 (23-acre) property and the Highway 7 (4-acre) property, excluding the area designated for the 911 tower.
    - **Moved by:** Danny Clark
    - **Seconded by:** Steve Gianakos
    - **Outcome:** Motion carried unanimously.
- **Finance Committee:**
  - **Motion:** To approve the March 2025 financial statement.
    - **Moved by:** Dusty Jordan
    - **Seconded by:** Steve Gianakos
    - **Outcome:** Motion carried unanimously.
- **Budget, Finance & Human Resources Committee:**
  - **Motion:** To approve Budget Amendments 25-53, 25-56, 25-57, 25-54, and 25-55.
    - **Moved by:** Steve Gianakos
    - **Seconded by:** Ron Mayberry
    - **Outcome:** Motion carried unanimously.
    - **Details:**
      - **BA 25-53 (COUNTY GENERAL 101):**
        - **Maintenance:**
          - 101-49700: Insurance Recovery ($14,500.00 Debit)
          - 101-51800-335: Maintenance and Repair-Building ($14,500.00 Credit) - *Insurance Recovery Ballpark Lights & Pole.*
        - **Election:**
          - 101-51500-106: Deputy ($5,200.00 Debit) - *More money needed in part time due to employee leaving and medical leave*
          - 101-51500-193: Election Worker ($2,500.00 Debit)
          - 101-51500-169: Part-time Personnel ($7,700.00 Credit)
        - **Property Assessor:**
          - 101-52300-312: Contracts with Private Agencies ($1,500.00 Debit) - *More money needed in Contracted Services*
          - 101-52300-435: Office Supplies ($1,000.00 Debit)
          - 101-52300-524: In-service Training ($1,000.00 Debit)
          - 101-52300-399: Other Contracted Services ($3,500.00 Credit)
        - **Circuit Court:**
          - 101-53100-194: Jury and Witness Expense ($1,500.00 Debit) - *More money needed in part-time*
          - 101-53100-169: Part-time Personnel ($1,500.00 Credit)
        - **Sheriff:**
          - 101-54110-425: Gasoline ($5,000.00 Debit) - *More money needed in vehicle maintenance*
          - 101-54110-424: Inservice ($3,000.00 Debit)
          - 101-54110-355: Travel ($2,000.00 Debit)
          - 101-54110-338: Maintenance and Repair-Vehicles ($10,000.00 Credit)
        - **EMA:**
          - 101-54410-320: Dues and Memberships ($780.00 Debit) - *More money needed in vehicle maintenance and overtime*
          - 101-54410-355: Travel ($852.00 Debit)
          - 101-54410-338: Maintenance and Repair-Vehicle ($1,632.00 Credit)
          - 101-54410-169: Part Time ($800.00 Dedit)
          - 101-54410-187: Overtime ($800.00 Credit)

- **Fire Protection:**
  - 101-54310-790: Other Equipment ($3000.00 Debit)
  - 101-54310-524: ($3,000.00 Credit)
- **Veterans Service:**
  - 101-58300-719: Office Equipment ($400.00 Debit)
  - 101-58300-435: Office Supplies ($400.00 Credit)
- **Economic and Community Development:**
  - 101-58190-524: Inservice ($200.00 Debit)
  - 101-58190-302: Advertising ($100.00 Credit)
  - 101-58190-355: Travel ($100.00 Credit)
- **Total:** $43,232.00 Debit, $43,232.00 Credit
- **Reason:** Insurance Recovery and General Clean-up.

- **BA 25-56 (COUNTY GENERAL 101):**
  - 101-51800-335: Maintenance and Repair-Building ($21,500.00 Debit)
  - 101-51800-717: Maintenance Equipment ($21,500.00 Credit)
  - **Total:** $21,500.00 Debit, $21,500.00 Credit
  - **Reason:** Purchase of Tractor for maintenance needs.
- **BA 25-57 (COUNTY GENERAL 101):**
  - 101-39000: Fund Balance ($5,000.00 Debit)
  - 101-52500-355: Travel ($4,000.00 Credit)
  - 101-52500-524: Inservice Training ($1,000.00 Credit)
  - **Total:** $5,000.00 Debit, $5,000.00 Credit
  - **Reason:** More money needed in travel. (President of County Officials Association).
- **BA 25-54 (COUNTY GENERAL 101):**
  - 101-45610: Trustee Fees in Lieu of ($45,000.00 Debit)
  - 101-58400-510: Trustee Commission ($45,000.00 Credit)
  - **Total:** $45,000.00 Debit, $45,000.00 Credit
  - **Reason:** Trustee Commission Correction.
- **BA 25-55 (COUNTY GENERAL 101):**
  - 101-46980-TOUR: Other State Grants ($11,500.00 Debit)
  - 101-39000: Fund Balance ($1,725.00 Debit)
  - 101-48130-TOUR: Contributions-City Portion of match ($1,725.00 Debit)
  - 101-58110-599-TOUR: Other Charges ($14,950.00 Credit)
  - **Total:** $14,950.00 Debit, $14,950.00 Credit
  - **Reason:** Tourism Grant for Wayfinding signage.

- **Motion:** To approve Budget Amendments 25-58 and 25-60.
  - **Moved by:** Steve Gianakos
  - **Seconded by:** Matthew Barnhill
  - **Outcome:** Motion carried unanimously.
  - **Details:**
    - **BA 25-58 (COUNTY GENERAL 101):**
      - 101-39000: Fund Balance ($267,518.00 Debit)
      - 101-44170: Misc Refund (inmate Medical Expense) ($212,000.00 Credit)
      - 101-54210-422: Food Supplies ($74,000.00 Credit)
      - **Total:** $286,000.00 Debit, $286,000.00 Credit
      - **Reason:** More money needed for inmate medical and food supplies.
    - **BA 25-60 (COUNTY GENERAL 101):**
      - 101-58900-351: Rentals ($1,250.00 Debit)
      - 101-51100-355: Travel ($100.00 Debit)
      - 101-58110-599: Other Charges ($1,350.00 Credit)
      - **Total:** $1,350.00 Debit, $1,350.00 Credit
      - **Reason:** Purchase of Bulldog signs (97 Lady Bulldog State Champions).
- **Motion:** To approve Budget Amendments 25-61 and 25-62.
  - **Moved by:** Steve Gianakos
  - **Seconded by:** Matthew Barnhill
  - **Outcome:** Motion carried unanimously.
  - **Details:**
    - **BA 25-61 (141):**
      - 141-49700: Insurance Recovery ($212,960.62 Debit) – *HCMS Roof & Gym Floor*
      - 141-76100-799: Other Capital Outlay ($4,000.00 Debit) – *Outside Donations*
      - 141-48990: Other Revenue ($4,000.00 Debit)
      - 141-72810-599-SS: Other Charges ($4,000.00 Credit)
      - 141-46790: Other CTE Revenue ($36,989.75 Debit)
      - 141-71300-599: Other Charges ($36,989.75 Credit)
      - **Total:** $253,950.37 Debit, $253,950.37 Credit
      - **Reason:** To budget for insurance recovery, donations, and TCAT (Approved by BOE 04/07/25).
    - **BA 25-62 (GENERAL PURPOSE 141):**
      - 141-48130: Contributions-Opioid ($120,000.00 Debit)
      - 141-72120-599-OFG: Other Charges ($70,080.00 Credit)
      - 141-72120-189-OFG: Other Salaries and Wages ($42,800.00 Credit)
      - 141-72120-201-OFG: Social Security ($3,268.00 Credit)
      - 141-72120-204-OFG: Retirement ($3,852.00 Credit)
      - **Total:** $120,000.00 Debit, $120,000.00 Credit
      - **Reason:** Health Services & Behavioral Health Opioid Funding (Approved by BOE 04/07/25).
- **Motion:** To approve Budget Amendment 25-63.
  - **Moved by:** Steve Gianakos
  - **Seconded by:** Ricky Murray
  - **Outcome:** Motion carried unanimously.

            - **Details:**
                - **BA 25-63 (COUNTY GENERAL 101):**
                    - 101-44540: Sale of Property ($109,000.00 Debit)
                    - 101-39000: Fund Balance ($91,510.00 Credit)
                    - 101-99100-590: Transfers Out ($17,490.00 Credit)
                    - **Total:** $109,000.00 Debit, $109,000.00 Credit
                    - **Reason:** To budget for Sale of Property and reimbursement to SW for Construction of Road build.
        - **Motion:** To approve Budget Amendments 25-59 and 25-64.
            - **Moved by:** Steve Gianakos
            - **Seconded by:** Ron Mayberry
            - **Outcome:** Motion carried unanimously.
            - **Details:**
                - **BA 25-59 (Solid Waste 207):**
                    - 207-55710-149: Laborers ($14,600.00 Debit)
                    - 207-55710-169: Part-Time ($7000.00 Credit)
                    - 207-55710-187: Overtime ($7,600.00 Credit)
                    - **Total:** $14,600.00 Debit, $14,600.00 Credit
                    - **Reason:** Solid Waste Clean-up
                - **BA 25-64 (SOLID WASTE 207):**
                    - 207-49800: Transfers In ($17,490.00 Debit)
                    - 207-91140-508: Premiums on Corporate Surety Bonds ($8,980.00 Credit)
                    - 207-91140-799-ECCR: Other Capital Outlay-East Conv. Center Renovation ($8,510.00 Credit)
                    - **Total:** $17,490.00 Debit, $17,490.00 Credit
                    - **Reason:** Reimbursement to SW for Construction of road built.

12. Approval of Committee/Board Reports

- **Motion:** To approve the submitted board and committee reports.
- **Moved by:** Claude Callicott
- **Seconded by:** Steve Gianakos
- **Outcome:** Motion carried by voice vote.

13. Update Meeting Calendar

No action taken.

14. Unfinished Business

- **Resolution 25-12:** Rezoning Property at 9231 Bates Trail, Lyles (A-1 to R-1)
    - **Motion:** To approve Resolution 25-12.
    - **Moved by:** Danny Clark
    - **Seconded by:** Claude Callicott
    - **Outcome:** Motion Failed.
    - **Roll Call Vote:**
        - **In Favor (3):** Matthew Barnhill, Steve Gianakos, Devin Pickard.
        - **Opposed (10):** Claude Callicott, Clay Chessor, Danny Clark, Wayne Thomasson, Dusty Jordan, Ron Mayberry, Wylie McNair, Ron Puckett, Ricky Murray, Keith Nash.
        - **Absent (1):** Todd Collins.
- **Resolution 25-16:** Rezoning Property on Hwy 100, Lyles (Tax Map 021, Parcel 018.06) (A-1 to R-1)
    - **Summary:** Request by Matthew Barnhill to rezone property from Agricultural-Forestry to Suburban Residential. The Planning Commission recommended approval. A Public Hearing was held.
    - **Motion:** To approve Resolution 25-16.
    - **Moved by:** Danny Clark
    - **Seconded by:** Claude Callicott
    - **Outcome:** Motion Passed. (Votes: Matthew Barnhill and Danny Clark in favor, Wayne Thomasson opposed, all other members present in favor).
    - **Note:** The signed resolution is on file in the County Clerk's office.

HICKMAN COUNTY, TENNESSEE

RESOLUTION NO. 25-16

REZONING PROPERTY LOCATED ON HWY 100, IN LYLES, TN, (MAP 021, PARCEL 018.06), FROM A-1, AGRICULTURAL-FORESTRY DISTRICT TO R-1, SUBURBAN RESIDENTIAL DISTRICT.

WHEREAS, Matthew Barnhill, has submitted a request to rezone a property located Hwy 100, in Lyles, TN, as shown on Tax Map 021, Parcels 018.06, from an A-1 Agricultural-Forestry District to a R-1 Suburban Residential District; and

WHEREAS, the Hickman County Planning Commission, at their regularly scheduled meeting held on March 4th, 2025, reviewed the request and recommended approval by a unanimous voice vote; and

WHEREAS, the required Public Hearing on his request has taken place, and the Board of County Commissioners of Hickman County, Tennessee, are desirous of approving it;

NOW, THEREFORE, BE IT RESOLVED, by the Board of County Commissioners of Hickman County, Tennessee, assembled in regular sessions this 24th day of March 2025, that:

SECTION 1: The property identified as on Tax Map 021, Parcels 018.06, and physically found on Hwy 100, in Lyles, TN, is hereby zoned as a R-1 Suburban Residential District.

SECTION 2: The provisions of this Resolution shall become effective upon its passage, the public welfare requiring it.

SPONSORS:

Danny Clark, 2nd District Commissioner

Claude Callicott, 1st District Commissioner

SPONSORS:

Claude Callicot, 1st District Commissioner

Danny Clark, 2nd District Commissioner

Board Action: 13 Aye 0 Nay 0 Pass 1 Absent

Adopted:

Keith Nash, Chairman

Casey Dyson, County Clerk

COUNTY CLERK SEAL HICKMAN COUNTY

APPROVED/DISAPPROVED:

Jim Bates, County Mayor

4-30-25

Date

15. New Business

- **Resolution 25-17:** Amending Hickman County Zoning Resolution Relative to Type II Home Occupations
    - **Summary:** Amends regulations concerning the number of employees and accessory structure size for Type II Home Occupations.
    - **Motion:** To approve Resolution 25-17.
    - **Moved by:** Claude Callicott
    - **Seconded by:** Danny Clark
    - **Outcome:** Motion carried unanimously by all Commissioners present.
    - **Note:** The signed resolution is on file in the County Clerk's office.

HICKMAN COUNTY, TENNESSEE

RESOLUTION NO. 25-17

AMENDING HICKMAN COUNTY ZONING RESOLUTION RELATIVE TO TYPE II, HOME OCCUPATIONS

WHEREAS, on July 18, 2005, the Board of County Commissioners of Hickman County adopted Resolution No. 05-32 enacting a "Zoning Resolution" for the unincorporated areas of the county; and

WHEREAS, the Board of County Commissioners of Hickman County have made changes to the Zoning Resolution from time to time that clarify and update these documents to more accurately reflect the will of the people of Hickman County; and

WHEREAS, the Hickman County Planning Commission, met in regular session on April 1, 2025, voting to recommend these change to the Hickman County Zoning Resolution; and

WHEREAS, the required Public Hearing on this resolution has taken place, and the Board of County Commissioners of Hickman County, Tennessee, are desirous of approving it in furtherance of the public interest.

NOW THEREFORE, BE IT RESOLVED, by the Board of County Commissioners of Hickman County, Tennessee, assembled in regular session this April 28, 2024, that:

SECTION 1. Section 3.070.B(1): Is deleted in its entirety and replaced with the following:

No more than three (3) employees may work at the site of the business other than family members. In no case shall the home occupation have more than five (5) employees working at the site.

SECTION 2. Section 3.070.B(3): The maximum size of the accessory structure shall be increased from twenty-four hundred (2,400) square feet to five thousand (5000) square feet.

SECTION 3. The provisions of this resolution shall become effective upon its passage, the public welfare requiring it.

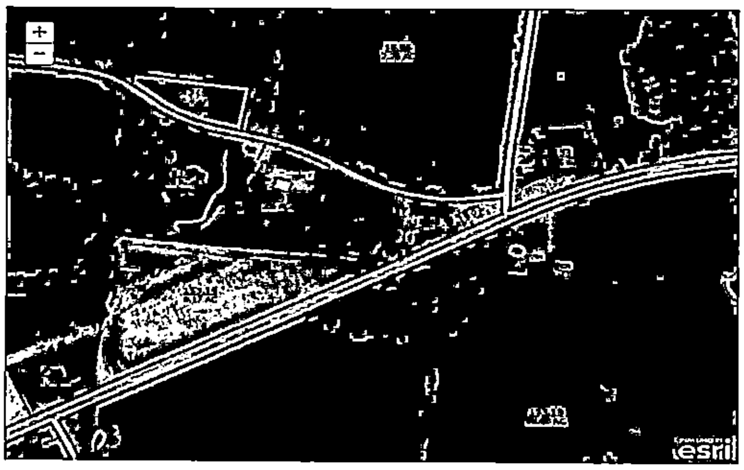
Keith Nash, Chairman

Casey Dorton, County Clerk

APPROVED/DISAPPROVED:

Jim Bates, County Mayor

DATE: 4/30/2025



16. Announcements and Statements

None were made.

17. Adjournment

- **Motion:** To adjourn the meeting.
- **Moved by:** Matthew Barnhill
- **Seconded by:** Claude Callicott
- **Outcome:** Motion carried unanimously by voice vote.

Main Office
108 College Avenue
Centerville, Tennessee 37033
Phone: (931)729-6143
Fax: (931)729-2491

Detention Center
108 College Avenue
Centerville, Tennessee 37033
Phone: (931)729-6143 Fax:
(931)729-2491

HICKMAN COUNTY SHERIFF'S OFFICE
Jason Craft, Sheriff
Joseph Cox, Chief Deputy

Quarterly Report Fees and Jail Population

General Fund (101)

January 2025	$27,655.24
February 2025	$19,384.39
March 2025	$26,444.73
Total	$73,484.36

Drug Fund (122)

January 2025	$1,081.00
February 2025	$9,744.00
March 2025	$11,757.00
Total	$22,582.00

Jail Population

January 2025	141
February 2025	136
March 2025	159

Trustee Quarterly

Template Name: LGC RDB Report
Created By: LGC

Hickman County Trustee
RDB Report
January 2025 Thru March 2025

User: Lisa Hellmann
Date/Time: 4/1/2025 3:57 PM

Dept Description / Beginning Balance	Adjustments	Receipts	Transfers In	Disbursements	Transfers Out	Commisions	Ending Balance
101 General							
-3,440,841.91	0.00	-7,465,930.66	0.00	4,558,267.53	0.00	119,972.68	-6,228,532.36
118 Ambulance Service							
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
122 Drug Control Fines							
-182,050.14	0.00	-28,882.71	0.00	12,803.94	0.00	0.00	-198,128.91
125 Adequate Facilities/Dev Tax							
-1,261,291.94	0.00	-61,446.50	0.00	2,640.00	0.00	614.47	-1,319,483.97
127 American Rescue Plan Act							
-1,663,678.48	0.00	0.00	0.00	74,567.83	0.00	0.00	-1,589,110.65
131 Highway/Public Works							
-716,052.55	0.00	-1,832,338.87	0.00	1,544,570.15	0.00	10,402.39	-993,418.88
141 General Purpose School							
-11,076,980.66	0.00	-10,112,000.73	0.00	7,996,024.13	0.00	53,604.78	-13,139,352.48
142 School Federal Projects							
-485,203.41	0.00	-447,454.87	0.00	690,804.61	0.00	0.00	-241,853.67
143 Central Cafeteria							
-947,684.44	0.00	-579,328.22	0.00	642,093.42	0.00	0.00	-884,919.24
151 General Debt Service							
-5,709,340.30	0.00	-482,216.86	0.00	156,932.33	0.00	2,693.87	-6,031,930.96
156 Education Debt Service							
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
171 General Capital Projects							
-39,948.07	0.00	0.00	0.00	0.00	0.00	0.00	-39,948.07
207 Solid Waste Disposal							
-1,156,009.18	0.00	-471,756.40	0.00	428,881.87	0.00	2,485.04	-1,196,398.67
351 Cities - Sales Tax							
0.00	0.00	-275,347.33	0.00	272,593.86	0.00	2,753.47	0.00

921	Payroll Clearing Account 2							
	-6,412.38	0.00	-785,123.47	0.00	784,338.81	0.00	0.00	-7,197.04
21100	Accounts Payable							
	0.00	0.00	-3,179.00	0.00	3,179.00	0.00	0.00	0.00
22200	This Account Is No Longer In Use							
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28310	Undistributed Taxes							
	0.00	7,000.00	-7,000.00	0.00	0.00	0.00	0.00	0.00
28311	Undistributed Taxes Collected In Advance							
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29900	Fee/Commission Account							
	0.00	0.00	192,526.70	0.00	0.00	0.00	-192,526.70	0.00
	-26,685,493.46	7,000.00	-22,359,478.92	0.00	17,167,697.48	0.00	0.00	-31,870,274.90

Summary Of Assets

	Beginning Balance	Ending Balance
11120 Cash On Hand	500.00	500.00
11130 Cash In Bank	13,873,916.83	14,417,045.41
11300 Investments	13,009,779.11	17,775,698.66
11410 Accounts Receivable	1,800.00	4,896.00
11440 Due From Other Funds	0.00	0.00
14310 Undistributed Warrants	-200,502.48	-327,865.17
	26,685,493.46	31,870,274.90

Lisa B. Hellmann
4/1/2025

HICKMAN COUNTY REGISTER OF DEEDS QUARTERLY REPORT

The following is a complete report of all fees collected by the Hickman County Register of Deeds office for the months of January, February, and March, 2025.

January

Recording Fees	$ 12,745.75
State Receipt Fees	$ 118.00
Miscellaneous Fees	$ 18.95
2.4% of State Privilege Tax	$ 1,908.03
Interest	$ .81
Total to County: (Account # 45580)	$ 14,791.54
Total Data Processing Fees (Account # 43392	$ 1,078.00
Total to Trustee:	$ 15,869.54

February

Recording Fees	$ 8,185.92
State Tax Receipt Fees	$ 130.00
Miscellaneous Fees	$ 69.46
2.4% Commission	$ 1,177.21
Interest	$ .65
Total to County: (Account #45580)	$ 9,563.24
Total Data Processing Fees	$ 920.00

(Account # 43392)	
Total to Trustee:	$ 10,483.24
March	
Recording Fees	$ 17,907.08
State Tax Receipt Fees	$ 131.00
Miscellaneous Fees	$ 57.79
2.4% of State Privilege Tax	$ 1,754.50
Interest	$ .63
Total to County: (Account # 45580)	$ 19,851.00
Total Data Processing Fees (Account # 43392)	$ 1,902.00
Total to Trustee:	$ 21,753.00
Total 3 Months to County	$ 44,205.78
Total 3 Months Data Processing Fees	$ 3,900.00

This is respectfully submitted as of the close of business on the 31st day of March, 2025.

Angie Luckett
Hickman County Register of Deeds

Hickman County Ag Pavilion and Fair Board Quarterly Report

January 2025 – March 2025

Events Jan. 1 – Mar. 31, 2025

4-H Events – Shooting Sports Practice

Practices are Monday night—15 practice days 19 4-H'ers and at least one parent meet each Monday night along with Agent and 3 certified coaches. We are very pleased to be able to support the youth in this program by providing practice space. For the second year, a team qualified for the National Championship in Arkansas later this summer.

February Performing Arts Performance involved practice, set-up and performance days. About 15 in performance 95 in attendance. This was a result of the Youth Arts Festival, held for the past 2 years at the Ag Pavilion. A group of teens asked us to help them produce a series of performances to benefit the 2025 senior class at HCHS and it has surpassed all expectations. At least 1 more performances is planned this spring. We hope to continue this in the coming years.

According to our mission statement, we do not charge for youth events, and we remain committed providing recreation and arts opportunities for the youth of Hickman County.

Private Events	2	
Public Events	3	190 attendance
Arena Use		7 adults 21 youth
Horse Shows	2	12 adults 16 youth

We have booked wrestling events and car stereo contests for the coming year and are committed to the National Banana Pudding Festival in the fall, horse shows on Saturday nights from April through August, 4/H Shooting Sports practice, the Tri-County 4-H Cattle Show, 4-H Chicken Show and Sale.

Jan. 1 – March 31, 2025

Income

Interest	0.77
Rent	3500.00
Total Income Categories	3500.77
Expenses	
Electricity	746.55
Online/Internet Service	179.85
Water and Gas	1702.68
Total Expense Categories	2629.08
Ending Balance Mar. 31, 2025	2718.02

Mayor's Notes April 2025:

1. **Pinewood EMS Station:**
   - A. Spoke with Eric Blystad when I returned to the county. He told me the architect was sending the plans to the State Fire Marshall's office on Friday, April 4th, 2025.
   - B. No Fire Marshall number has been assigned to the project as of Apr. 10, 2025.
   - C. I called the owner of the company on April 10, 2025 @11:00 a.m. and addressed very strongly that we need the plans to be sent to the Fire Marshall's office so that we can get underway on the project. I stressed to him the timeline of June 30. I also addressed his architect that was assigned to this job, who has not communicated with me at all. (I reached out to the architect on March 24, and 27, and on April 7, 9, 11, 2025, with no reply from him, as well as no returned phone calls).
   - D. Eric Blystad has had communication with him on several occasions and the architect has told him that their plans were going to be sent by a certain date, and they have not.
   - E. On April 14, 2025 @ 8:30 am I tried to reach the architect, Chris with no answer but I did leave a detailed message for him with my concerns on how much time it was taking to submit plans to the Fire Marshall's office. He returned my call at 8:45 am and said that he added the sheriff's office space onto the building and that he was sending me the plans and sending the plans to the Fire Marshall's office this afternoon. I did reiterate that we had a deadline of June 30.
   - F. On April 16, @ 2:09 pm I got an official email from the Legislative Director from the Tennessee Department of Commerce and Insurance, (Fire Marshall's Office), stating that the plans for the Pinewood EMS station have been submitted. She did state in her email that there could possibly be a 10 day turnaround time from their office.
   - G. If it takes 10 days then that would put a start date around April 26-30, 2025. (Due to Easter Holiday)
   - H. We are on our way!

2. **Animal Shelter:**
   - A. Engineer Darrell James met with us on Monday April 7, and discussed a detention pond for the site, but it was determined that it is actually not needed so it was cut from the plan. Also saved us around $100,000.00.
   - B. Erik Hassell with the Town of Centerville has confirmed that the water, gas, and sewer are all on our side of the road for the project.
   - C. Once the connections are applied for, then they will go out and connect and bring the water, sewer and gas to the project site.

D. There may be a code that mandates a way to handle animal waste. May be required to have a holding tank for some kind of sewer purposes. Mr. Hassell is checking on this and will get back with Becki.

3. Applied for and Received a Recycling Grant from TDEC for $50,000 - 24/25:
   A. Used to purchase a baler for plastic, cardboard and cans.

4. Received a Grant from TDEC for $27,000 - 24/25:
   A. Used for used oil management.
   B. Citizens can dump used oil for free.

5. Received a grant from TDEC for Solid Waste to Purchase New Equipment, $78,874 - 24/25:
   A. Purchased a skid steer.
   B. Purchased some roll off boxes.

6. Solid Waste applied for a Waste Diversion Grant $300,000 - 24/25:
   A. To help purchase a roll off truck.
   B. Will help build out a glass storage facility.

7. Planning to apply for a TDEC Grant for Education and Outreach:
   A. Will enable to clean up Recycling.

8. Signed Proclamation for Child Abuse Prevention Month.

9. Signed Proclamation for National Day of Prayer for May.

APRIL 2025
HICKMAN COUNTY
COMMITTEE REPORTS

- PLANNING COMMISSION
- SOLID WASTE COMMITTEE
- HEALTH SAFETY & PROPERTIES COMMITTEE
- FINANCE COMMITTEE No mtg. in April Finance report in packet
- BUDGET,FINANCE & HUMAN RESOURCES COMMITTEE
- HEALTH FOUNDATION No mtg. in April
- AGRICULTURAL EXTENSION COMMITTEE
- PUBLIC RECORDS COMMITTEE
- BOARD OF ZONING APPEALS Minutes weren't given to Brooke & are to be included in next packet
- ECONOMIC AND COMMUNITY DEVELOPMENT
- INDUSTRIAL BOARD
- LIBRARY BOARD
- OPIOID SETTLEMENT BOARD
- ANIMAL SHELTER COMMITTEE
- OTHER_______________

HICKMAN COUNTY PLANNING COMMISSION

APRIL 1ST, 2025

MINUTES

6:30 PM

The Hickman County Planning Commission met on the above date and time at the Hickman County Justice Center.

1. Call to order by Chairperson

2. Roll Call: Nine members were present: Bill Lane, Keith Nash, Jason Carter, Danny Clark, Eddie Boone, William Mayberry, Andy Maddox, Tommy Capps, and Jeff Church. Also present: Robert Atkinson (Building Commissioner), Brooke Smith (Chief Deputy), and Monica Owsley (Administrative Assistant).

3. Call for approval of minutes for the March 4th, 2025, meeting: Danny Clark made the motion to approve minutes. Eddie Boone seconded the motion. Motion carried.

4. Call for approval of agenda for the April 1st, 2025, meeting: Keith Nash made the motion to move item 6., a., to 7., b. Danny Clark seconded the motion. Andy Maddox made the motion to approve agenda as amended. Eddie Boone seconded the motion. Motion carried.

5. Public Comments:

   a. Brian Montgomery expressed concerns with potential flooding due to land development.
   b. Keith Cochran expressed concerns of surrounding properties' values decreasing.
   c. Randy Hudgins also expressed concern with surrounding properties' values decreasing and the type of crowd small rentals attracts.
   d. Carrol Vaughn also expressed concern with surrounding properties' values decreasing.
   e. Chris Gillam expressed concern with surrounding properties' values decreasing.
   f. Lance Clevanger expressed concerns with the potential increase in traffic.
   g. David Deadman stated a neighbor's water line runs through the middle of the property being developed (6.,b.). The property owner was present and assured Mr. Deadman he would assist in moving the water line.

6. Old Business:

a. Southern Consulting (Trent Smith) regarding RTR Transportation and Bon Aqua Storage. Trent Smith said both are in the process of getting driveway permits from TDOT.

b. Discussion with Hickman Co. Sheriff, Jason Craft, and Fairview Chief of Police, Zach Humphreys. Joey Cox was present on behalf of Jason Craft. Zach Humphreys was also present. Mr. Cox stated Fairview PD approached them looking to build a $1.5 million private shooting range (for law enforcement only) in Hickman Co. due to the higher land cost in Williamson Co. If approved, they will allow Hickman County law enforcement to use the facility for free. They would use the facility at least 12 time per year and night shoots would be over by 10 pm.

c. Continued discussion on updating Land Use and Transportation Plan. Building Commissioner, Robert Atkinson, stated he had not heard from Grisham Smith since the last round of public comment meetings, except for receiving a bill. He stated the next one should be the big one.

7. <u>New Business</u>:

a. Reconsider a request, by Lillie Ragsdale Page, to rezone 9231 Bates Trail, Lyles, TN, from A-1 (Agricultural Forestry District) to R-1 (Suburban Residential District). (Map 022, Parcel 013.01)

Keith Nash explained the property is currently zoned A-1. A-1 already allows one- and two-family dwellings. R-1 also allows one- and two-family dwellings. The only difference is lot size. R-1 lots may be reduced to 30,000 sq. ft. which is roughly 2/3 of an acre. Apartments are not allowed unless approved by the Board of Zoning Appeals.

Danny Clark made the motion to approve and recommend the rezoning to the County Commission. Tommy Capps seconded the motion. (9 – Yes, 0 – No, 2-Absent)

b. Reconsider a request, by Matthew Barnhill, to rezone a parcel on Hwy 100 N, Bon Aqua, TN, from A-1 (Agricultural Forestry District) to R-1 (Suburban Residential District). (Map 021, Parcel 018.06)

Matthew Barnhill agreed to move the neighbor's water line within the property setbacks.

Keith Nash made the motion to approve and recommend the rezoning to the County Commission. Tommy Capps seconded the motion. (8 – Yes, 0 – No, 1 – Abstain, 2-Absent)

c. A request, by Xcel Land Co., for minor subdivision approval on property located at 1047 Hwy 48 S, in Centerville, TN 37033. (Map 163, Parcel 022.01). Planning Commission members expressed concerns with the septic area being on a separate lot. Planner, Amanda Harrington, also expressed her concerns with the encroachment but pointed out the county has no rules against it and the plat meets all required criteria.Keith Nash made the motion to approve. Jason Carter seconded the motion. (8 – Yes, 1 – No, 2-Absent).

d. Discussion regarding 25-17 amending HC Zoning Resolution. Keith Nash explained this resolution will change the maximum building size for a special exception from 2,400 to 5,000 sq ft. and will allow for more employees.

   Keith Nash made the motion to approve and recommend the resolution to the County Commission. Eddie Boone seconded the motion. (9 – Yes, 0 – No, 2-Absent)

8. Chairperson, Director, and Planner Report: Chairman, Claud Callicott, stated he'd like the PC to consider changing policies regarding rezonings to allow more time for the public to be informed. He will present his idea in May.

9. Announcements: None

10. Adjournment: Tommy Capps made the motion to adjourn. Danny Clark seconded the motion. Meeting adjourned.

Hickman County Solid Waste Meeting
April 7, 2025 @ 5:00 PM
Hickman County Justice Center

The meeting was called to order @ 5:00PM by Chairperson, Wylie McNair.

Roll Call was done by Secretary, Beth Davis with following committee members present:

Wylie McNair, Steve Gianakos, Dusty Jordan, Devin Pickard, Ricky Murray, and Becki Bates.

Absent: Danny Clark (into meeting @ 5:06) Matthew Barnhill (into meeting @ 5:11PM)

Additional persons present was Solid Waste Director Jordan Sachs.

The floor was opened by Chairperson McNair for public comment.

Soniya Carryl was given the floor. She is a Hickman County Resident and lives on the county line. She has been paying to obtain a sticker from Lewis County for several years and in previous years had been given a exemption from the Hickman County Solid Waste Department for her solid waste fees since she was paying dump in Lewis County. She goes on to explain that she does all business in Lewis County. Ms. Carryl is asking why she was unable to get a waiver this time and if she was going to be required to pay the past years fees and the current one since she doesn't dump her trash in Hickman County.

After much discussion amongst committee members and Solid Waste Director a motion was made by Pickard to wave past years' solid waste bills and associated fees and beginning this year she will need to pay the $90 fee. The motion was seconded by Bates.

Roll call vote was done with McNair, Pickard, Murray, Bates, Clark, and Barnhill voting YES; Gianakos and Jordan voted NO.

Committee asked SW Director Sachs to please investigate the waivers and see how many more their may be.

Discussion immediately began about other properties that were not paying and if other waivers were out there. Gianakos and Jordan brought up vacant properties and properties that were unoccupied. Sachs told them that they pull from the tax accessors office every year for this information, so their office is going off of what they have on hand.

Chairperson McNair presented the meeting agenda and a motion to approve meeting agenda was made by Gianakos and seconded by Barnhill.

All present in favor of approval with none opposed. Motion carried.

Meeting minutes were presented from March 3, 2025, meeting for approval. Motion to approve meeting minutes was made by Jordan and seconded by Pickard.

All present in favor of approval with none opposed. Motion carried.

Chairperson McNair turned the meeting over to Solid Waste Director, Sachs.

Director's Report

Month-to-Date report shows cash receipt of $92,078.17. Disbursements include money for the skid steer that will be re-imbursed through a grant.

Revenues report and it is on track. Under the State of Tennessee there are two grants out that we will be reimbursed for this year. He reports a delay in payments from the agency where grants are coming from.

Sach presented financial reports and states that he is overbudget on the overtime line.

Legal notices had been fixed due to a mix up between it and advertising by a journal line entry that was made by the Finance Director once it was recognized that money was pulled from the wrong line.

Gianakos made a motion to accept the financial reports as submitted. The motion was seconded by Pickard.

Roll call vote was done with 8-yes votes, 0-no votes.

Motion Carried

Perry County report was in packet.

Tonnage reports are not in the packet, but about 60 tons of cardboard, and 16 tons plastic. East was 30 tons more than last year. Pinewood exceeded Shady Grove. He will forward actual reports. Pinewood is operating on less days and hours of operation.

Gianakos made a motion to accept the financial reports as submitted. Motion was seconded by Murray.

Roll call vote was done with 8-yes votes, 0-no votes.

Motion Carried

Sachs reports convenience centers and transfer station will be closed Good Friday, April 18.

Litter Grant Employee has resigned due to health reasons. There is a job description attached to the packet. He reports this will be a difficult job to fill due to requirements and pay. The job will be open for a month. The job pays $12.00 p/hour.

The East Convenience Center Project bond came in and it was more than the $4,000 approved at the last meeting. The bond company invoice was $8,980. We spent $17,489.06 building the access road from Hwy 7 to North Lick Creek Rd. I am just looking forward to seeing where this money is going to come from. There was discussion about the sale of the property and whether the solid waste department would get the money back.

Clark made a motion to move any proceeds from the sale of Hwy 7 to be put toward the overrun of East Convenience Center Project. The motion was seconded by Pickard.

Roll call vote was done with 8-yes votes, 0-no votes.

Motion Carried

Sachs asked for approval from this committee to send a budget amendment from this committee to the budget committee to move funds from the labor line to part-time and overtime lines.

Jordan made a motion to approve the budget amendment be sent from this committee to budget committee. The motion was seconded by Gianakos.

Roll call vote was done with 8-yes votes, 0-no votes.

Motion Carried

Sachs spoke on the proposed solid waste budget. He pointed out that line 733 was increased to 220,000 increase, With 60,000 in the equipment reserve line. Sachs reports that it is for roll off truck. He is currently working with Lewis and Perry County to increase chance of us receiving grant money.

There was discussion about lease options and if there would be cash on hand for the purchase.

A motion was made by Gianakos to recommend the solid waste budget to the budget committee on April 17 meeting. The motion was seconded by Clark.

Roll call vote was done with 8-yes votes, 0-no votes.

Motion Carried

Bobcat and Old Furnace are currently listed on the auction site. Sachs is requesting that an old cub cadet mower that no longer runs also be added to the auction site. Asset ID 1844.

A motion to surplus was made by Barnhill and seconded by Pickard.

Roll call vote was done with 8-yes votes, 0-no votes.

Motion Carried

Recycling grant equipment was delivered, and we are planning a trip down to South Cumberland Development District on April 19 from 10:00-2:00 to do the acceptance and photo ops.

He presented pictures of the new signage that is being done by Dickson Graphics.

Old Business

New Business

A motion to adjourn the meeting was made by Barnhill and seconded by Gianakos.

All present in favor of approval with none opposed.

Meeting adjourned 5:36PM.

Respectfully submitted

Beth Davis

Secretary

Health, Safety, and Properties Committee Meeting
April 7, 2025
Justice Center - Centerville, TN

Meeting called to order by chairperson, Danny Clark @ 6:05 PM

Roll Call was done by Secretary, Beth Davis with the following commissioners present:

Claude Callicott, Wylie McNair, Todd Collins, Danny Clark, Michael Wayne Thomasson, Matthew Barnhill, Keith Nash (came into meeting @ approval of agenda), Steve Gianakos, Dusty Jordan, Ron Mayberry, Devin Pickard, Ron Puckett, Clay Chessor, and Ricky Murray

14 - Present and 0 - Absent

Mayor Jim Bates was also in attendance.

The meeting agenda was presented by Chairperson Clark who states that he knows Nash is wanting to do an addendum and requested that we wait a few moments for him to show up.

Nash came into meeting and requested to amend agenda under new business to add the discussion and possible action of surplus property.

A motion was made by Collins and seconded by Gianakos to approve the meeting agenda as amended.

All present voted to approve the agenda with none opposed.
Motion Carried.

The chairperson opened the floor for the public comment section.

Caleb Lovett with the Fire Chiefs Association came to speak on behalf of the current use of EOC and why acquisition of the Armory Building would be beneficial to the county fire services. He discussed needing extra training space and ISO ratings for insurance purposes.

Phil the Post Commander American Legion Post 36 came to speak on behalf of the benefits of having the Armory Building. He is asking them to consider the Armory Building due to the benefits it provides for the community. He talked about events that have occurred over the past 30 years and he talks about how this building would help build resiliency for the community. This building could provide a center point for the EMA division, provide a training ground for volunteer fire departments, and house the veterans.

The meeting minutes from March 3, 2025 were presented and a motion was made to adopt meeting minutes by Barnhill and seconded by Pickard.

All voted to approve the meeting minutes with none opposed.
Motion carried.

Clark called upon department heads to present monthly reports:

EMS Director - Allen Livengood
For the month of February there were 269 total runs and 157 of those were billable. Collections for the month of February were $87,576.70 and charges were $157,835.00. He did direct them to the data provided in his submitted packet.

A motion to accept the financial report of the ambulance service was made by Jordan and seconded by Mayberry.

A roll call vote was done with 13-yes votes, 0- no votes, and 1-absent (Nash had stepped out of meeting).
Motion Carried.

Livengood notified the committee that EMS will be changing billing companies and that the letter terminating the contract with MARS/AMB has already been sent by the mayor. He has put the EMS-MC contract into your packets for the new billing company. The department and the mayor are also in negotiation with AWA Collections in Dickson County to handle outstanding debt. All contracts will need to be in place prior to July 1, 2025.

Motion was made by Thomason to proceed with the handling of billing contracts. The motion was seconded by Callicott.

All present voted to approve the motion with none opposed.
Motion Carried.

Livengood updated that we are still working on getting funding for new cardiac monitors and CPR devices. He notified the committee that in the past month we have had 3 device failures with CPR devices. He tells us that these devices are at the end of their service life.

EMA Director - Pete Tibbs
He reports that all his information is in the packet that was e-mailed out and if anyone has questions, he will answer. He reported that they have had five activations for the EOC.

6 homes and 1 church have sustained damage from this last storm. 4 have met the threshold and now we are waiting on FEMA for their assessment.

13 roads have known issues currently, but he has not met with Road Superintendent Coates to determine what he has assessed.

Tibbs is needing this body to address the 9-Mile Ridge Tower Site. He was advised that it will be addressed at a different time in the meeting.

Properties - Matt Howell
Matt forwarded his department packet to all via e-mail. He then reports that he will be bringing a budget amendment to the county budget meeting for purchase of a tractor with front-end loader. He reports that citizens and businesses have been helpful and this would keep his department from having to use borrow others equipment. The tractor is a 2024 model with 78.6 hours. It has 25hp 4wd and they are asking $21,500.00.

Sheriff - Jason Craft
The Sheriff reports that he submitted a packet for the meeting.

TCI is still conducting their study and it's expected to be completed in next couple of weeks and then CTAS will do their study.

Sheriff's Department responded to 2306 calls for service in March.

Population at jail is 155.

The last three months the department has put $73.484.00 into the general fund for the county.

The Sheriff's Department will be requesting $286,000 to finish out remainder of the year for inmate medical and food. He reports that they should be receiving monies back from insurance, but will be possibly July before that is deposited.
The county attorney is working to obtain medical re-imbursement from an inmate who has accumulated nearly $50,000. The inmate has the means to pay for the bills and they will seeking re-imbursement.

Chair asked if the $50,000 was part of the $286,000 that would be requested, and also if the $73,484 was in addition to or if they were requesting that to be used to pay the $286,000. Sheriff reports that the $50,000 is part of the total amount and that the $73,484 is just what has been put into the general fund.

Thomason asked about procedures inside jail to prevent further maintenance issues. The Sheriff reports that they have changed the issue policies of towels, and that in order to get one you have to give them one. He says they could install grinders, but the cost of those is very expensive.

Nash asked if the $286,000 could finish the year and wanted to know if the was directly related to the number of people we have in jail.

Sheriff reports that there are several factors and overpopulation is one of the main causes, but we also have several with significant medical issues.

They have been working with the judicial system to make accommodations for those to be furloughed and/or moved within the system to help offset costs.

Nash asked about budget and amount associated with medical care and food and wants to know the percentage of that increase. The sheriff was able to discuss past history. The sheriff was asked to look at last 3-4 years by quarter and bring that when he presents for the budget amendment so when they review they can make a correlation of increased numbers being the reason for budget amendment.

Shelter Friends - Becki Bates
The chairperson asked if Bates had anything for this meeting, and she replied no.

Planning and Zoning - Robert Atkinson
Has no report for tonight.

OLD BUSINESS
Chairperson reports no old business for discussion

NEW BUSINESS
Mayor updates: EMS Station Pinewood finally has plans, but they have not been approved by the Fire Marshalls Office. They anticipate the approval sometime within this week. During discussion the mayor mentioned the word demolition. Pickard asked for clarification on demolish. The Mayor said this is for the inside renovations only we aren't tearing it down. McNair says that Eric Blystad has been gracious enough to be the project manager for this project, but when you say "we" who is the "we". The mayor said that as soon as they obtain approval, he and Eric are going to sit down with the contractors to discuss with them what they will be doing. McNair asked who the contractors were? To which the mayor replied, not the contractors, but the people who will be doing the work. McNair asked who the people are doing the work. The mayor's response was the electrical, the brick layer, we have reached out to a lot of folks. Puckett asked about the budget for the remainder of the project. The mayor responded that roughly $146,000 is left and it will take all of this and maybe a little more. The mayor reports that doors have been ordered for about 3 weeks.

9-Mile Ridge Project was opened for discussion. Pete Tibbs EMA director is proposing that to finalize agreements with State of Tennessee the county deed land at tower site on 9-Mile Ridge to 9-1-1 Board. The agreement would be same as the land agreement they are doing for the Hwy 7 Tower Site. Clark asked Nash if that could be done in this committee or does it need to be recommended to the full body. Nash advises to recommend from this committee to full body. Nash then directed his conversation to Tibbs asking if he is requesting that county owned property be conveyed to 9-1-1 Board for the purpose of placing the tower on it. Tibbs responded, Yes. Nash then went onto say that Hwy 7 property has not yet been conveyed, but the process has been started. Tibbs reports that paperwork has not been signed, but it has been voted on to convey already. Nash then says we need to make sure that it's on the agenda this month, and asked mayor and Tibbs if the Hwy 7 property needs additional for them to complete the convey of that property. Mayor responds with we need the signature of the 9-1-1 Board. Tibbs then talks about were they stand with the attorney and how they need to proceed. Clark asked about the surveys and if they have been done for the 9-Mile Ridge. Tibbs responds that 9-1-1 Board is surveying properties for final approval.

Animal Shelter was next on agenda, and it was re-directed to next meeting.

Jordan asked the mayor if he would be prepared to provide a time-line at the full commission meeting of the Pinewood EMS station and Animal Shelter completion. The mayor replied, yes.

Discussion was opened regarding Armory Building.

2 groups have proposals. The veterans were given the floor, and Rob is speaking on their behalf. The veterans have approximately 2 million dollars available to them in memorabilia and ornaments that the veterans would love to see put into an exhibit. There are two primary organizations in this county, and they are the VFW and American Legion both of which are extremely active. Jointly they bring in roughly 11 million in cash each year to this county. They are building programs in the prison, they are helping in the schools, they host the field of flags and have 4 ministers. The VSO office that we currently have on the square is not large enough to offer the privacy needed. The armory has offices that would allow them to have that. They wish the building to have it used as a community building and multi-purpose facility. The veteran's organization is a 501C19 and with county backing the Armory Building could be donated to the Veterans. They have been working with Congressman Green and Jody Barretts office as well as with Kerry Roberts. The veterans are asking to have a building and don't wish to have total control of the building. They are looking for a home.

Pickard asked about the 11 million that the veterans brought into this county and what that was in the form of. The response was compensation and veterans' allowances.

McNair asked about the building being given to the veterans if the county backed them and he wanted to know about the grants that could be received. Rob states that without an actual building the grants do not benefit us currently. The building could be donated to the Veterans due to them being directly affiliated with the military and that is what Green is Kerry Roberts is currently working on for us.

Nash asked if the veterans were willing to take on entirety of the property if they had it, or would they need assistance from the county. Rob replied that they would need assistance from the county. He provided the committee with picture of new veterans building in Sparta/White County in Tennessee. McNair closed with the comment that he agreed with the sentiments of Nash regarding maybe the county could be a pass thru for this building and that it may cost us a little bit, but it would be a place for our citizens.

Pete Tibbs was given floor for the EMA proposal for Armory Building.

Tibbs see the armory as an asset for our first responders, a place to shelter, and a place that would allow us to grow. Tibbs is concerned that due to current space they have being outgrown. With it being shelter and a command post there is not enough room.

Callicott asked about ISO rating and there was discussion. With a designated training facility we could lower by at least one point.

Jordan asked Tibbs to discuss a grant that he had discussed with Sarah last week. The grant has very specific requirements about the facility of being able to house citizens for several days without interruption. The grant is already designated for Hickman County, but will have to be requested

Pickard asked for a hard deadline on the intent for this building. The mayor replied, no. Pickard also asked if the veterans and EMA could co-exist. Pickard asked if renovation and/or upgrades could be done with money or was it just for the purchase. The purchase is the only thing money could be used for.

Wylie asked about the grant request deadline being Friday. Pete said that paperwork just must be submitted and that it doesn't mean we are tied to the purchase.

Collins asked about the cost difference between the current place and armory building. The current electric cost difference would be roughly $1800 p/month. The cost difference is due to the current building having a solar system that cuts our current cost. The same solar system could be added to the armory and the armory has its own system in each portion of building that could be controlled efficiently. Collins goes on to express that there are wants and needs and we need to decide based off those.

Mayberry asked if through trainings and possibilities that this facility might bring if it could help offset the cost. Pete said that he believed there were options that he would not like to project an unreal number at this time.

Tibbs reports that county maintenance would also use the space for their offices.

McNair asked about grant and process. The mayor states that this is not your ordinary grant. This money is part of the CBDG and is CBDG/DR. The money is there due to flooding and the grant can be used for housing of displaced people. The DR side of the grant means money is already there.

McNair expresses that he believes both need the space and have the avenues to get building.

Clark asked if $1.9 million is the money that is there and designated for our county what other projects have been considered instead of the purchase of the armory. Tibbs reports that in LEPC meetings there was discussion to clean out waterways and do clean-up with the remainder of the money. Clark goes on to explain that he needs a better understanding of what we are going to use the full $1.9 million.

Callicott requested if there are conditions on the current EOC building and what has to be done with it. Tibbs is working with Crystal to see if there are any.

Pickard asked if money could be used to update and expand the current EOC building. Tibbs states that the analysis is in the packet and there is no way we could build new for the cost of the current building that is on the table.

Tibbs goes on to request that he be able to put in the grant and move that forward. Mayor then asked if we were committed once application was put in.

Collins said we have been talking about flood management since 2010. There was discussion about previous purchases regarding grappler and wood chipper.

Tibbs is currently in class to be the flood plan manager for the county.

Mayberry asked if this does pass tonight, it still must go to full commission.

Gianakos asked if there is deadline then why are we now under a time crunch now, then why was there not a plan prior to now in place.

Mayberry is saying this is more like a requisition of funds not a grant. Tibbs agreed and stated the money must be spent before 2026.

McNair asked about the probability of housing 200 people for multiple days.

Clark asked both parties about ADA compatibility in the building. Tibbs reports that he has the blueprints for the building and access is there. There was much discussion regarding ADA compliance and the sprinkling of the building. Jordan raised question regarding ADA compliance and the Harville Bldg and the significance of the difference between it and what we are currently looking at.

Rob Mitchell was given the floor and stated that our purpose of being here tonight was to get a building and if the armory is better suited for EMA then we concede our proposal and will pursue the current EOC.

There was discussion about total cost of the building and the discount that would be offered if county purchased it.

Nash asked if this committee or the legislative body had made any decisions regarding this property to date.

Clark states that a concept has been presented, but there is no plan that has been presented tonight.

Callicott wants a layout for cost of utilities, ADA compliance, any updates and/or maintenance that is needed such as AC/heating units, roof, etc. answered before he can vote to finalize, but he is willing to make a motion to proceed with applying for the grant.

Callicott makes a motion that EMA director proceeds to apply for the grant and reports back all the information that has been requested and answer questions about yearly cost and future cost of building. Motion was seconded by commissioner Jordan.

Discussion of the motion: Nash asked if this motion was for it to go to county commission board or come back to this committee meeting. Nash further explains that he thinks its okay for this committee to make a recommendation for him to pursue the grant and hard action to be taken then it would require full commission. Parliamentarian was asked to step-in. Mayberry states recommend to bring this to legislative body for acceptance or rejection. The discussion further included that committee can recommend to full body, but can't approve for the commission. Callicott asked does the EMA director have to have our permission to apply for a grant. Nash then says that's between him and mayor.

Parliamentarian asked if motion stands. Callicott then states, I would love to give Pete Tibbs a barometer of the temperature in the room.

Clark has a problem with the motion due to it going to full commission and not back to this committee. He then says that you can apply for the grant with the mayor's permission and then bring it back to this committee next month.

Callicott retracts motion on the floor and makes new motion.

Callicott makes a motion for Director of EMA to report back to the public safety committee next month's meeting with more information of maintenance and yearly cost if we are to move EMA to old armory building. Motion was seconded by Jordan. After discussion, ADA compliance report was added to motion. Roll call vote was requested.

Roll call vote done with Callicott, McNair, Collins, Thomasson, Barnhill, Gianakos, Jordan, Mayberry, Pickard, Puckett, Chessor, and Murray voting YES and Clark and Nash voting NO. Motion carried.

Collins makes a motion to see what it would take for the veterans to get the old EOC building if this goes forward. Motion was seconded by McNair.

Discussion started by Clark stating he didn't understand the motion. Discussion goes on and Collins states that his motion is to give the EOC building to the veterans if it becomes available. McNair seconds the motion.

Callicott asked if this motion was to send it to the full body. Clark states this motion is too soon because we haven't vacated the EOC and we can't give something away we are using. Callicott says before he could vote on this we need a lot more information. Collins reminds the body that the committee according to Robert's Rules of Order is an advisory committee only.

Collins withdrew motion.

Robert Atkinson was given the floor stating he messed up. He reports that he is bringing to this committee an error that occurred as a result of his office and was advised by the chairperson of this committee, the mayor, and the county attorney to bring it here for approval. There have been discussions amongst all of them and they have come to a resolution that the county pay $9,000.00 to settle. This is being brought to the committee for them to approve that check be written from funds in budget.

Thomasson makes a motion that if Mr. Atkinson says that what needs to happen then that's what needs to happen. Motion was seconded by Collins. Jordan asked if this was being sent to budget committee and chairperson replied, yes. Other discussion included that the attorney would handle the legal aspects of the settlement, and that county will be released of liability going forward. It was then discovered that the money to be paid is already in budget line and would not require any amendment. Once the attorney has the legal paperwork handled then a check will be written, and person will receive a 1099 just like our contractors.

Roll Call vote was done with all commissioners voting yes and none voting no.

Motion carried.

Clark then asked for the two county magistrates to be reappointed to their position for another 4-year term.

Jordan makes motion to retain the two magistrates Cindy Bowman and Lisa Blystad for another 4-year term with their current terms. Motion was seconded by Gianakos.

Discussion: Nash asked if this must go before full commission and Jordan amended motion to add that it be recommended to full commission that we retain Cindy Bowman and Lisa Blystad for another 4-year term with their current terms.

All commissioners voted yes to approve with none opposed. Motion carried.

Nash was given the floor to discuss surplus property and sale of said property on N Tidwell Rd. The property is already in surplus and he is requesting for this committee to send to county commission that property be sold at auction. He spoke with Hudgins Auction and the following was discussed:

> On-line auction where seller reserves the right to accept or deny bids.
>
> 10% buyers premium that is part of purchase price with 2% being offered to realtor community for any licensed agent or to register as a buyer client, but if no agents involved all that 10% would go back to county.
>
> Hudgins Reality would not charge county a commission for the on-line auction.
>
> Necessary advertising expenses that normally run $1,000 and on-line posting fee of $250.00.
>
> Discussion included doing this and closing mid-May so that sell could be within this fiscal year.

Nash makes a motion that we recommend to the full county court to enter into an agreement with Hudgins Auctioneering to auction the 22 acres that have been declared surplus through on-line auction. Motion was seconded by Gianakos.

Discussion: Jordan asked about numerous offers but none were made during the actual process. Nash says the on-line auction would allow for them to see the current bid and allows a more open process and then at the end of the day we have the option to reject the offers. McNair asked if there were any stipulations that could be placed on the property, and the answer was no. Gianakos asked if this would come to full commission for final decision. Nash reports that a smaller committee could be formed to make final approval. Gianakos asked about attorney being present for contracts. Barnhill expressed that he feels it needs to come back to full commission for final vote.

Discussion was had about ending the auction just before May Full Body Meeting and voting on that night to approve or reject. Discussion ceased.

All present voted yes to approve the motion with none opposed. Motion Carried.

Nash said all this would be ready at full meeting this month.

Motion to adjourn was made by Collins and seconded by Mayberry.

Meeting adjourned at @ 2020.

Respectfully submitted,

Beth Davis

Main Office
108 College Avenue
Centerville, Tennessee 37033
Phone: (931)729-6143
Fax: (931)729-2491

Detention Center
108 College Avenue
Centerville, Tennessee 37033
Phone: (931)729-6143 Fax:
(931)729-2491

HICKMAN COUNTY SHERIFF'S OFFICE

Jason Craft, Sheriff
Joseph Cox, Chief Deputy

Health, Safety & Properties Committee
Date: 4/4/2025

Sheriff's Notes:

New Business:

1. Jail Population 155

2. TCI is still doing their study and after they are done CTAS will do theirs

3. We will be moving some money around to cover some vehicle maintenance.

4. We will be needing to add money to inmate food.

5. Calls for service was 1452 this month and they are att.

Cad Calls by Dept Signal Summary

Central Communcations

By MAYS, ROGER A.
Date 04/01/2025 05:45 AM

DISP

2306

From 3/1/2025 To 3/31/2025 23:59:00 for Dept =SO and Signal = ALL

DEPT: SO — DEPT TOTAL: 1452

SIGNAL:			TOTAL: 5
SIGNAL:	10-28	TAG	TOTAL: 46
SIGNAL:	10-6	OUT OF COUNTY	TOTAL: 6
SIGNAL:	10-6	SO	TOTAL: 1
SIGNAL:	911	911 OPEN LINE	TOTAL: 5
SIGNAL:	911	911 HANG UP	TOTAL: 7
SIGNAL:	911 ACCIDENT	911 ACCIDENTAL	TOTAL: 1
SIGNAL:	ABANDONED	ABANDONED VEHICLE	TOTAL: 1
SIGNAL:	ALARM	ALARM	TOTAL: 17
SIGNAL:	ALARM/FALSE	ALARM/FALSE	TOTAL: 14
SIGNAL:	AMB DOA	AMBULANCE DOA	TOTAL: 2
SIGNAL:	AMBULANCE	AMBULANCE	TOTAL: 29
SIGNAL:	ANIMAL CALL	ANIMAL CALL	TOTAL: 33
SIGNAL:	ASSAULT	ASSAULT	TOTAL: 6
SIGNAL:	ATTEMPT	SERVING PAPERS	TOTAL: 231
SIGNAL:	BOLO	BOLO	TOTAL: 6
SIGNAL:	BREAK IN	BREAK IN	TOTAL: 3
SIGNAL:	CSB	CIV STANDBY	TOTAL: 4
SIGNAL:	DCS	DCS	TOTAL: 2
SIGNAL:	DISTURBANCE	DISTURBANCE	TOTAL: 47
SIGNAL:	DL CHECK	DL CHECK	TOTAL: 7
SIGNAL:	DOMESTIC	DOMESTIC	TOTAL: 15
SIGNAL:	DRUG/NARCO	DRUG/NARCOTIC	TOTAL: 2
SIGNAL:	ESCORT	ESCORT	TOTAL: 5
SIGNAL:	FIRE	FIRE	TOTAL: 32
SIGNAL:	FOLLOW UP	FOLLOW UP	TOTAL: 29
SIGNAL:	FRAUD	FRAUD	TOTAL: 2
SIGNAL:	FUGITIVE REC	FUGITIVE RECOVERY	TOTAL: 14

SIGNAL:	HARRASSMEN T	HARRASSMENT	TOTAL: 7
SIGNAL:	IMPAIRED OP	IMPAIRED OPERATOR	TOTAL: 6
SIGNAL:	J-NCIC-REQ	JAIL NCIC REQUEST	TOTAL: 1
SIGNAL:	MAINTENANC E	MAINTENANCE CALL	TOTAL: 2
SIGNAL:	MISC	MISC CALL	TOTAL: 5
SIGNAL:	MISSING PERS	MISSING PERSON	TOTAL: 3
SIGNAL:	MVA	ACCIDENT 45-46	TOTAL: 20
SIGNAL:	OUT OF CO	OUT OF COUNTY	TOTAL: 1
SIGNAL:	PATROL	EXTRA PATROL	TOTAL: 14
SIGNAL:	PROPERTY	PROPERTY CHECK	TOTAL: 3
SIGNAL:	PROWLER	PROWLER	TOTAL: 1
SIGNAL:	PS	PUBLIC SERVICE	TOTAL: 117
SIGNAL:	PUBLIC ASST.	PUBLIC ASST.	TOTAL: 28
SIGNAL:	RECOVERED PR	RECOVERED PROPERTY	TOTAL: 3
SIGNAL:	ROAD	ROAD HAZZARD	TOTAL: 11
SIGNAL:	ROBBERY	ROBBERY	TOTAL: 1
SIGNAL:	RUNAWAY	RUNAWAY	TOTAL: 1
SIGNAL:	SCHOOL TRAFF	SCHOOL TRAFFIC	TOTAL: 46
SIGNAL:	SEX OFFENSE	SEX OFFENSE	TOTAL: 1
SIGNAL:	STRANDED MO	STRANDED MOTORIST	TOTAL: 28
SIGNAL:	SUICIDAL	SUICIDAL	TOTAL: 5
SIGNAL:	SUICIDE/ATTE	SUICIDE/ATTEMPTED	TOTAL: 1
SIGNAL:	SUS ACTIVITY	SUSPICIOUS ACTIVITY	TOTAL: 23
SIGNAL:	SUSPICIOUS	VEHICLE	TOTAL: 33
SIGNAL:	TEST CALL	TEST	TOTAL: 1
SIGNAL:	THEFT	OF PROPERTY	TOTAL: 12
SIGNAL:	TRAFFIC	TRAFFIC	TOTAL: 438
SIGNAL:	TRAINING	TRAINING	TOTAL: 1
SIGNAL:	TRANSPORTIN G	TRANSPORTING	TOTAL: 12
SIGNAL:	TRESPASSING	TRESPASSING	TOTAL: 6
SIGNAL:	UNRULY	UNRULY	TOTAL: 3

SIGNAL:	VANDALISM	VANDALISM	TOTAL: 8
SIGNAL:	VEH. THEFT	VEH. THEFT	TOTAL: 2
SIGNAL:	VOID	VOID CALL	TOTAL: 2
SIGNAL:	WALK IN	WALK IN	TOTAL: 15
SIGNAL:	WELFARE CHEC	WELFARE CHECK	TOTAL: 19

REPORT TOTAL: 1452

From 3/1/2025 To 3/31/2025 23:59:00 for Dept =SO and Signal = ALL

Health, Safety & Properties Committee

Date: 4/7/25

Financials

Month	February
Total Runs	269
Billable Runs	157
Collections	87,576.70
Charges	157,835.00

Vote:

Director's Notes:

1. **Billing Company Changes:**

The Mayor has sent a letter to our billing company stating we are not renewing our contract. Attached is a copy of the contract with EMS MC, a billing company that several counites are using and are seeing increased collections. This contract will be executed on 7/1/25.

Also attached is an agreement with AWA, a collections agency, to handle our collections. This is a company in Dickson, and Dickson EMS is using them. We are in the process of negotiating terms with them. If the terms are not satisfactory, we will select another agency. We need an agreement in place by 7/1/25.

We need a vote from this body to proceed with these changes.

Vote:

2. **Cardiac Monitors/CPR Devices:** Our monitors and CPR Devices will need to be replaced in early 2026. We have tried grants and financing options that have not worked out. We are looking at a total replacement cost of $500,000.00 (+/-) for seven sets of devices. We are still working on the CDBG in which we hope to pay for 4 sets of devices. We are having issues with our CPR devices. We have had three equipment failures in the past 30 days. Normally, we deploy these devices approximately 5 times a month and have never had issues.

These devices, along with our cardiac monitors, are at the end of their life.

Hickman County Maintenance Department

Monthly Report

March 1 – March 31, 2025

Director: Matt Howell

(931)994-9383

Requests for Maintenance - 44

Maintenance Request Forms/Email	11
Text Message	13
Phone Call	6
In Person	14

Most Common Types of Requests

Misc.	16
Electrical/HVAC	19
Plumbing	8

Most Common Departments

Jail	16
Admin	12
Libraries	4

Employee PTO and Comp Time

Employee	Director	Maint. Personnel	Custodian	Part Time Custodian
Beginning P.T.O. Balance	41	78.23	102	0
Accrued P.T.O.	0	0	0	0
Used P.T.O.		1	8	0
Ending P.T.O. Balance	41	77.23	94	0
Beginning Comp. Balance		19.22	0	0
Accrued Comp.		4.30	0	0
Used Comp.		23	0	0
Ending Comp. Balance		.52	0	0

Notes:

- Remodel work has been completed on the Mayor's and the ECD director's office.
- The mowing contract was awarded to Will Jenkins/Jenkins Lawncare, $1050 per mowing
- Jail sewer lift station is still having issues due to towels and clothing being flushed by inmates. The pumps had to be pulled twice in March, along with replacing part of the sewer line under the parking lot. The lift station is working properly at this time.
- We have had four HVAC units down at the jail for a few weeks. The two in the inmate area were repaired last week. Trustee's unit is waiting for parts to come in. The kitchen unit needs replaced, waiting on unit that was ordered.
- A budget amendment will be presented at the next budget meeting, requesting to move $21,500 from "Maintenance and Repair Services-Buildings" to "Equipment Purchase" for the purchase of a tractor. The tractor is a 2024 Kubota L2501HST Diesel, 4X4, quick attach loader, front remote hydraulics, 78.6 hours at time of inspection and still has 5 years of warranty.
- Attended a walk-through of the National Guard Armory building.
- 3/25/25 Zach and Olivia Roberts welcomed the newest addition to their family, Madelyn James

Maintenance Director Matt Howell 4/6/2025

Matt Howell

Fund : **101** Sub-Fund:

Object	Cost Center	Sub Object	Original Budget/ Amendments	Total Budget	YTD Expenditures/ Encumbrances	Funds Available	% Used	MTD Actual/ Encumbrance
51800	**County Buildings**							
105			(57,751.00)	(57,751.00)	35,885.06	(21,865.94)	62.14%	4,442.38
	Supervisor/Director		0.00		0.00			0.00
166			(30,346.00)	(30,346.00)	22,175.28	(8,170.72)	73.07%	2,334.24
	Custodial Personnel		0.00		0.00			0.00
167			(49,142.00)	(49,142.00)	35,910.76	(13,231.24)	73.08%	3,780.08
	Maintenance Personnel		0.00		0.00			0.00
169			(14,500.00)	(14,500.00)	9,359.75	(5,140.25)	64.55%	971.50
	Part-Time Personnel		0.00		0.00			0.00
335			(245,000.00)	(245,000.00)	127,807.74	(90,760.93)	62.95%	17,727.79
	Maintenance And Repair Services-Buildings		0.00		26,431.33			(21,018.67)
335	ADA		(3,000.00)	(3,000.00)	0.00	(3,000.00)	0.00%	0.00
	Maintenance And Repair Services-Buildings		0.00		0.00			0.00
336			(10,000.00)	(10,000.00)	3,115.25	(6,884.75)	31.15%	0.00
	Maintenance And Repair Services-Equipment		0.00		0.00			0.00
338			(5,000.00)	(5,000.00)	1,768.05	(2,181.95)	56.36%	0.00
	Maintenance And Repair Services-Vehicles		0.00		1,050.00			850.00
355			(750.00)	(750.00)	135.00	(615.00)	18.00%	0.00
	Travel		0.00		0.00			0.00
410			(18,000.00)	(18,000.00)	2,817.11	(15,182.89)	15.65%	229.20
	Custodial Supplies		0.00		0.00			(400.00)
425			(6,000.00)	(6,000.00)	1,697.63	(3,552.37)	40.79%	226.87
	Gasoline		0.00		750.00			(750.00)
435			(1,000.00)	(1,000.00)	372.74	(627.26)	37.27%	132.86
	Office Supplies		0.00		0.00			(150.00)
451			(2,000.00)	(2,000.00)	0.00	(1,200.00)	40.00%	0.00
	Uniforms		0.00		800.00			800.00
599			(1,000.00)	(1,000.00)	552.80	(447.20)	55.28%	259.05
	Other Charges		0.00		0.00			(150.00)
599	BMC		0.00	(30,000.00)	12,054.18	(17,945.82)	40.18%	0.00
	Other Charges		(30,000.00)		0.00			0.00

Fund : **101** Sub-Fund:

Object	Cost Center	Sub Object	Original Budget/ Amendments	Total Budget	YTD Expenditures/ Encumbrances	Funds Available	% Used	MTD Actual/ Encumbrance
Total 51800		**County Buildings**	**(443,489.00)**	**(473,489.00)**	**253,651.35**	**(190,806.32)**	**59.70%**	**30,103.97**
			(30,000.00)		**29,031.33**			**(20,818.67)**
Total For Fund: 101			(443,489.00)	(473,489.00)	253,651.35	(190,806.32)	59.70%	30,103.97
			(30,000.00)		29,031.33			(20,818.67)

To: Hickman County Finance Office

From: Matt Howell

Date: 3/18/2025

Subject: Bid Openings

Jenkins Lawncare / Will Jenkins was awarded the bid for Lawn Maintenance on 3/18/2025.

This bid is approved by L. Matt Howell.
Department Head

Explanation:

Total bid is $1050.00 per mowing

There was one lower bid placed. "One Stripe At A Time Lawn & Landscaping LLC" had been awarded the contract in previous year and failed to mow any properties. Due to this, their bid was not considered.

Hickman EMA and E911 have been working closely with the State of Tennessee to finalize agreements related to our tower sites. We are now requesting the Hickman County Commission's approval to transfer ownership of the Nine Mile Ridge tower site to the E911 Board. Additionally, we are asking for an address and ownership name change for the Nine Mile Ridge property to ensure alignment with state requirements and to continue making progress on this project.

Much of the foundational work—particularly regarding the address change—has already been completed through the Highway 7 property project. This request is simply to follow the same process and bring the Nine Mile Ridge site in line with the steps already taken for the Highway 7 location.

Proposal to Repurpose the Centerville National Guard Building for the Hickman County Emergency Operations Center (EOC)

Submitted by: Hickman County Emergency Management Agency

Date: April 2, 2025

Executive Summary

Hickman County Emergency Management Agency (EMA) respectfully proposes the repurposing of the Centerville National Guard Building to serve as the new Emergency Operations Center (EOC) for the county.

- The entire purchase cost of $1.4 million will be covered by a state grant, requiring no direct cost to the county.
- The monthly operational costs will be minimal due to the building's setup, including individual split-unit HVAC systems that allow selective heating and cooling.
- The building is in good structural condition, requiring only moderate updates which should be covered by the grant.
- The current EOC facility would return to the county's asset portfolio, providing future value through resale or repurposing.

This facility offers space, structural resilience, and logistical advantages that the current EOC cannot match. It would also serve as a regional training hub for first responders and help improve both the city and county ISO ratings, providing long-term community benefits.

Current EOC Limitations

- The current EOC reaches maximum capacity during storm briefings and major events.
- In the event of a direct strike (e.g., tornado), the current facility would likely be unusable because of the amount of space taken from the general population, to form and operate a MAC and JIC (Multi-Agency Coordination and Joint Information Center) which is the main purpose of the EOC in real world events.
- There is limited sheltering capacity, with room for approximately 75 people, which is insufficient for major incidents. There is no long term sheltering capability.
- While the current EOC has shower facilities, it lacks a cafeteria to support extended or large-scale operations.
- The current facility lacks a loading dock, which is typically a necessity for efficient supply distribution during emergency operations.
- Although the current EOC does offer helicopter access, it is limited to a single aircraft at a time.

- Training structures previously established at the current EOC had to be removed to make space for additional vehicle storage, highlighting the lack of dedicated training space.

The Centerville National Guard Building: A Superior Alternative

Building Condition:

- The height of the building and its elevated location provide an excellent overview of much of Hickman County, supporting situational awareness, communications, and emergency response coordination.
- The facility is in good structural condition and readily adaptable for use.
- Requires only moderate remodeling to be mission-ready.

Location Advantages:

- Positioned on high ground in Centerville, offering a naturally resilient location for emergency coordination.
- Provides a direct and efficient route to I-40, ensuring rapid deployment and access for state and federal partners.
- Includes ample space for a helicopter landing site, with the capacity to support multiple aircraft simultaneously.
- Excellent location for a communications tower, maximizing coverage due to the high elevation.

Space & Capacity:

- Offers 20+ office spaces, allowing all agencies (EMA, EMS, SO, Fire Depts, etc.) to operate under one roof.
- Includes a basement capable of sheltering 198 citizens during emergencies.
- Includes a cafeteria and kitchen designed to efficiently serve meals to both sheltered citizens and first responders during extended operations.
- Provides multiple secured entry points for safety and access control.

Facilities & Functionality:

- A loading dock simplifies logistical supply deliveries.
- Exterior grounds allow for helicopter landing, responder parking, and equipment staging.
- County Maintenance Department has agreed to join EMA at this facility, assisting with building operations and upkeep, helping to ensure minimal additional maintenance costs.
- The building features individual split-unit HVAC systems in each room, allowing selective heating and cooling rather than running the entire building 24/7.

- Future plans include installing solar panels on the new facility, following the successful model of the current EOC, which benefits from significantly reduced electricity costs due to solar power.

Training Capacity and Community Impact

Training = Safer, Smarter Responders

- The site allows the installation of permanent training structures using containers already offered to EMA.
- Provides space and resources for much more realistic and advanced responder training, including:
    - Rope Awareness, Rope Operations, and Rope Technician training
    - Search and rescue
    - Hazmat
    - Fireground operations
    - Vehicle extrication
- The property also includes a former shooting range, which EMA would like to see reopened and utilized for firearms training and qualifications for law enforcement and other responders.

Improved ISO Ratings:

- A full-time training facility contributes to better ISO ratings for fire departments across both the City of Centerville and Hickman County.
- Better ISO = Lower insurance premiums for homeowners and businesses.

Utilization Data

EOC Usage by the Community (Annual Highlights):

- Over 70 events annually, including:
    - EMR refresher courses
    - EMS & SO in-service training
    - CASA and Foster Board Reviews
    - Lions Club and community organization meetings
- 12+ agencies and partners regularly use the EOC

Cost and Value Comparison

Feature	Current EOC	National Guard Building
Office Capacity	4–6 offices	20+ offices
Shelter Capability	No long-term sheltering	198 people (basement)
Showers / Cafeteria	Showers only	Showers and Cafeteria
Training Capacity	Limited on-site	On-site with containers
Helicopter Access	One aircraft	Multiple aircraft
Logistics (Loading Dock)	No	Yes
Estimated Remodel Cost	High for expansion	Low to moderate
Energy Efficiency	Solar-powered	Planned solar, zoned HVAC

Funding and Grant Opportunity

- The estimated acquisition cost of $1.4 million would be pursued through a state grant.
- The grant application must be submitted by April 11th, 2025.
- The facility's intended use as a quasi long-term shelter (up to a week or more) makes Hickman EMA eligible for this CDBG grant program.
- The investment would ensure a resilient, centralized, and multi-use facility serving the entire county and beyond.

Conclusion and Call to Action

The Centerville National Guard Building presents an unmatched opportunity to expand and future-proof emergency operations for Hickman County. It offers the space, resilience, and flexibility needed to meet growing public safety demands. We respectfully request the Commission's support in pursuing this acquisition for the benefit of all Hickman County residents.

Municipal Technical Advisory Service
INSTITUTE *for* PUBLIC SERVICE

03/26/2025

Published on *MTAS - Serving Tennessee City Officials* (https://www.mtas.tennessee.edu)

ISO Rating Effect on Economic Development

Dear Reader:

The following document was created from the Municipal Technical Advisory Services website (mtas.tennessee.edu). This website shares information relative to Tennessee municipal government. We hope this information will be useful to you and that it will assist you with questions that arise in your tenure in municipal government. However, the *Tennessee Code Annotated* and other relevant laws or regulations should always be consulted before any action is taken based upon the contents of this document.

The Municipal Technical Advisory Service (MTAS) was created in 1949 to provide technical assistance to elected and appointed municipal officials in Tennessee. We are a resource for Tennessee municipal officials in areas of municipal government, human resources, finance, fire, legal, police, public works, water, and wastewater. We provide personal and professional knowledge growth opportunities on current issues within municipal government.

The University of Tennessee
Municipal Technical Advisory Service
1610 University Avenue
Knoxville, TN 37921-6741
www.mtas.tennessee.edu

ISO Rating Effect on Economic Development

Reference Number: MTAS-414
Reviewed Date: 03/10/2025

Fire Service Rating Effect on Commercial and Economic Development

Every small town and rural community in Tennessee is interested in promoting growth and commercial and economic development. They budget for economic development, participate in area development efforts, become Three-Star certified, subsidize new development, and support it in other ways. They want business and industry to locate in their community for jobs and economic opportunities. A community that does not have adequate water for fire service is at a tremendous disadvantage over a community that does. The difference in commercial fire insurance premiums between a community with adequate water for fire service and a community that does not have adequate water is significant, and in many instances may prevent industry from locating in the community. If two or more communities are competing to attract a business, a community with a better ISO rating will have an advantage, as the business will most likely pay lower annual property insurance premiums, which lowers the business's overhead costs.

Source URL: *https://www.mtas.tennessee.edu/reference/iso-rating-effect-economic-development*

ISO RATING IMPACT ON INSURANCE PREMIUMS

The Insurance Services Office (ISO), which is a service organization to the insurance industry, uses a 1 – 10 rating scale with 1 being the best level of service and 10 being no service at all. The ISO reviews fire protection in three major categories:

- Communication (10%) – This evaluates the function and reliability of the dispatch service.
- Water Supply (40%) – This evaluates the community's ability to deliver firefighting water in sufficient volumes to combat fires in buildings.
- Fire Department – (50%) – This evaluates the capability of the fire department to effectively respond to and extinguish a fire. Items reviewed include apparatus, staffing, training, and station locations.

The table below illustrates the savings in homeowner's insurance premiums when the property is protected by a fire department with a low ISO rating. An ISO rating of 10 means no fire coverage and a 9 is a minimum department. Business owners also benefit from better ratings and they stand to gain even more as their savings continue all the way to a class 1 rating.

Fire Department ISO Class Rate Versus Insurance Premium Costs								
ISO Rating	ANNUAL PREMIUM COST BASED ON HOME VALUE							
	$100,000	$150,000	$200,000	$250,000	$300,000	$350,000	$400,000	$500,000
10	894	1358	1856	2341	2826	3311	3844	4918
9	806	1224	1674	2112	2549	2986	3468	4436
7	430	652	892	1125	1359	1592	1848	2365
6	399	607	829	1046	1262	1479	1717	2196
5	373	566	774	976	1179	1380	1603	2051
HOMEOWNER'S RATES DO NOT DECREASE BELOW A CLASS 5.								

As the ISO class improves, fire insurance rates decrease until Class 5 for homes. Businesses generally benefit from further reductions down to Class 1. A homeowner whose property is valued at $100,000 would save $433 per year if the fire department improved from a 9 to a 5!

There are several factors that affect homeowners' insurance prices.

1. **Type of Construction:** Frame houses usually cost more to insure than brick or other fire resistive materials
2. **Age of House:** New homes are usually less expensive to insure than old homes.
3. **Local Fire Protection:** The home's distance from a fire hydrant and the quality of the local fire department determine the fire protection class.
4. **Amount of Coverage:** The amount of coverage on the house, contents and personal liability will affect the price.
5. **Deductible Amount:** A higher deductible will reduce the price for home insurance.

ISO RATING IMPACT ON INSURANCE PREMIUMS

6. **Volume/Relationship Discounts:** In some states, insurers offer lower prices for things such as insuring both home and car with the same company and installing deadbolt locks or alarm systems.

A large part of property insurance premium is determined by:

- Type of construction of the building
- Type of occupancy
- Age and condition of the property
- Protection class or effectiveness of the fire department
- Existence of a sprinkler system.

An fire alarm system does not usually have a great deal of effect on the premium calculation as most of the large insurers are now requiring alarm system coverage.

Items Considered in the FSRS

The Fire Suppression Rating Schedule (FSRS) measures the major elements of a community's fire-suppression system and develops a numerical grading called a Public Protection Classification (PPC™). Here's an outline of the items considered in the FSRS and the percentage weighting of each item in the calculation that leads to a PPC rating.

Receiving and handling of fire alarms

Receipt of fire alarms by commercial telephone — ISO compares the number of telephone lines provided with the number of telephone lines needed for emergency and business calls. The number of needed lines depends on the population served by the communication center. ISO also evaluates telephone directory listings.

2%

Operators — ISO compares the number of fire alarm operators provided with the number of operators needed. The number of needed operators depends on whether the community is meeting its performance standards with existing operators for receiving and dispatching alarms. Alternatively, if performance data is unavailable, the number of needed operators is based upon the number of alarms received.

3%

Alarm dispatch circuits — All fire departments (except for single-station departments with full-time personnel receiving alarms directly at the station) need adequate means of notifying personnel of fire locations. ISO evaluates the type and arrangement of those facilities.

5%

Receiving and handling of fire alarms total: 10%

Fire department

Pumpers — ISO compares the number of in-service pumpers and the equipment carried with the number of needed pumpers and the equipment identified in the FSRS (or equivalency list). The number of needed pumpers depends on the Basic Fire Flow, the size of the area served, and the method of operation.

10%

Reserve pumpers — ISO evaluates the adequacy of the pumpers and their components with one (or more in larger communities) pumper out of service.

1%

ISO RATING IMPACT ON INSURANCE PREMIUMS

Pump capacity — ISO compares the pump capacity of the in-service and reserve pumpers (and pumps on other apparatus) with the Basic Fire Flow. ISO considers a maximum Basic Fire Flow of 3,500 GPM.

5%

Ladder/service — Communities use ladders, tools, and equipment normally carried on ladder trucks for ladder operations, as well as for forcible entry, utility shut-off, ventilation, salvage, overhaul, and lighting. The number and type of apparatus depend on the height of the buildings, needed fire flow, and the size of the area served.

5%

Reserve ladder and/or service — ISO compares the adequacy of ladder and service apparatus when one (or more in larger communities) apparatus is out of service.

1%

Distribution of companies — ISO credits the percentage of the community within specified response distances of pumpers (1-1/2 miles) and ladder/service apparatus (2-1/2 miles).

4%

Company personnel — ISO credits the personnel available for first alarms of fire. For personnel not normally in the fire station (for example, volunteers), ISO reduces the value of the responding members to reflect the delay due to decision, communication, or assembly. ISO then applies an upper limit for the credit for manning, as it is impractical for a very large number of personnel to operate a piece of apparatus.

15%

Training — Trained personnel are vital to a competent fire-suppression force. ISO evaluates training facilities and their productivity; training at fire stations; training of fire officers, drivers, and recruits; and building familiarization and prefire planning inspections.

9%

Fire department total: 50%

Water supply

Adequacy of water supply — ISO compares the available water supply at representative community locations with the needed fire flows for those locations. The supply works, the water main capacity, or fire hydrant distribution may limit the available supply.

35%

Hydrants: size, type, and installation — ISO evaluates the design capacity of fire hydrants.

2%

Hydrants: inspection and condition — ISO evaluates the frequency of fire hydrant inspection, the completeness of the inspections, and the condition of the hydrants.

3%

Water supply total: 40%

Divergence

Divergence — An inadequate water supply may limit the ability of even the best fire department to suppress fires. Similarly, an inadequate fire department may not be able to make effective use of an abundant water supply. So, if the quality of the fire department and the water supply are different, ISO adjusts the total score downward to reflect the limiting effect of the less adequate item on the better one.

Survey total: 100%

Meriwether Lewis

mlec.com
power@mlec.com
customercare@mlconnect.com

April 1, 2025

Mr. Pete Tibbs, Director
Hickman County Emergency Management
550 Autumn Prairie Drive
Centerville, TN 37033

Dear Mr. Tibbs:

Thank you for the invaluable service Hickman County Emergency Management provides our county. In addition to emergency response, they also provide opportunities for community partnerships.

Meriwether Lewis appreciates being able to use the EOC facilities to host employee training and meetings. Space for mid- to large-size groups is unavailable at our office. The EOC facilities provide a location with space and technology to comfortably host our employees and other groups. This is likely a need for others in our county as well.

Again, thank you for being a good community partner. Meriwether Lewis is grateful for the work we do together to serve our county safely and reliably.

Sincerely,

Matthew Chessor

Matthew Chessor
District Manager – Hickman County

To whom it may concern,

As a member of the board of the National Banana Pudding Festival, I am writing to express our organization's support for the proposed relocation of the County Emergency Management Agency services to the armory. While we have greatly appreciated the use of the current EOC building for our monthly board meetings and occasional project gatherings, we recognize the significant benefits the armory offers to both the EMA and the festival. The increased space available at the armory will allow for larger festival volunteer group meetings, and the outdoor spaces will allow for staging during festival preparation.

The EOC building has been a vital part of the county's single biggest tourist draw, and we look forward to the additional opportunities the new space would provide the festival.

-Dave Reed
Immediate Past Chair, National Banana Pudding Festival

Honorable Mayor Bates and Honorable County Commissioners,

As Commander of American Legion Post 36, I fully support the EMA in their efforts to gain control of the Centerville Armory. Let me explain why.

The American Legion has four pillars of service and one of them is National Security. Under that pillar, post members have worked with both the EMA and first responders of Hickman County over the past year. The relationship between the organizations has been extremely rewarding and American Legion Post 36 members are grateful for the opportunity to be of service to the community.

This past September, AL Post 36 ran a blood drive out of the Centerville Fire Hall. It was a collaborative effort between our veterans and the first responder community. Ninety-nine pints of blood were collected.

Additionally, I have been cooking dinners for the Centerville Fire Department for their bi-monthly meetings and have also donated meals to the first responders on shift when excess was available. This has been ongoing for over two years now.

Post 36 reached out to Pete and Sarah Stewart and they attended our meeting in February which lead to a team of American Legion members volunteering weekly at the EMA to provide assistance with vehicles, minor repairs and even cooking 20 lbs of chili and two large trays of lasagna during the snow storm. These meals were enjoyed by the first responders working during the storm while all of the local restaurants were closed.

Currently, American Legion Post 36 does not have a place to call it's own, (our possessions were taken out of the VSO office by Rick Humphrey and placed at Homestead restaurant). Because of our unique relationship with the EMA and the first responder community, we would be able to have use of the Armory for our meetings, fund raising events, dinner dance or any other use we might come up with according to EMA director Pete Tibbs.

American Legion Post 36 is proud to support the efforts of the EMA to not only improve their ability to serve the needs of the community, but to serve the veterans as well.

Respectfully,

Phil Pillet
Commander, American Legion Post 36

South Central Region
Healthcare Coalition

South Central Region Healthcare Coalition, Inc.
1216 Trotwood Avenue, PO Box 103
Columbia, TN 38401

April 1, 2025

Hickman County Emergency Management Agency

550 Highway 100

Centerville, TN 37033

Subject: Letter of Support for Emergency Management Facility

To Whom It May Concern,

I am writing to express my strong support for the acquisition of the National Guard Facility for the Hickman County Emergency Management Agency (EMA). This facility would be a significant expansion in safety, preparedness, and resiliency not only for Hickman County but South Central Region as well.

This facility will significantly enhance the county's ability to house and maintain Healthcare Coalition assets, ensuring these vital resources are readily available for deployment in times of need. The additional space will allow for better access, storage, and management of emergency medical supplies and response equipment, strengthening regional disaster response capabilities.

Additionally, the space could serve as a hub for training and coordination, providing a centralized location to host meetings, workshops, and exercises for emergency responders, healthcare partners, and community stakeholders. By enhancing training opportunities and fostering collaboration, this facility will improve overall preparedness and response efforts in the county and across the region.

Please do not hesitate to reach out if further support or information is needed. Thank you for your time and consideration of this important initiative.

Sincerely,

Josh Young

Chairperson

South Central Region Healthcare Coalition

HICKMAN COUNTY AMBULANCE SERVICE
Allen Livengood, Director
106 E Swan St
Centerville, TN 37033
(931) 729-3004
(931)729-5528 - Fax
allen.livengood@hickmancountytn.gov

3/3/2025

The Honorable Jim Bates
114 N Central Avenue
Centerville, TN 37033

Dear Mayor Bates,

As you know, EMS depends heavily on EMA and their EOC to facilitate our training. Their classroom is a vital resource for us. Unfortunately, the demand from other groups makes it hard for EMA to accommodate the demands on their limited space.

Director Tibbs has made me aware of the possibility of the County obtaining the current National Guard facility. He would like to utilize this space for EMA. This would provide more training space and would allow multiple agencies and groups to use the space simultaneously. Also, he has expressed several other operational advantages for EMA's procurement of that facility.

Very Respectfully,

Allen Livengood

American Red Cross
Tennessee River

To Whom It May Concern:

Thank you for your time and attention to this matter. I write to you today to endorse the request from the Hickman County Emergency Management relocation to the former Tennessee National Guard Armory in Centerville. This relocation would allow for Emergency Management to be closer to the city center and provide resources to the community more efficiently. The current office is located over a mile from Centerville, the county's main population center. Moving the emergency management office to the armory would provide greater opportunity to the community and provide a better place for distributing resources during a disaster.

The National Guard Armory would provide the ability to operate an emergency shelter accommodating approximately 198 people for an extended period during a disaster. The building would provide a large area for emergency congregate shelter operations. This could be for affected families that have been left homeless due to a flood or tornado. It would also allow for sheltering large numbers of disaster responders responding from other areas of the state. Being able to provide lodging for the disaster workforce and for those impacted by disaster within the same location will afford the opportunity to simplify disaster response. The kitchen would be able to feed both the shelter residents and the disaster workforce. The armory also has loading docks that can accommodate 53' tractor trailer deliveries of essential emergency supplies. Having a safe and secure location for essential supply distribution is instrumental in the rapid response efforts in a disaster. Every item can be unloaded, inventoried, and distributed or stored with minimal effort.

The other aspect of moving the emergency management office to the armory is the ability to have a larger location for community training events. The staff have expressed a desire to have larger community disaster training programs to prepare the residents of Hickman County and the state of Tennessee for disaster response. Topics such as sheltering, feeding, distribution of emergency supplies, mass casualty response, and receipt of strategic stockpile training could all be conducted from this facility with ease. By having the armory as the Emergency Operations Center, sheltering, logistics and service delivery can be streamlined to the community. It is my honest recommendation that the Hickman County Emergency Management offices be moved to the Tennessee National Guard Armory to provide optimal response to the community they serve.

Thank you for your time and consideration.

Respectfully Submitted-

Jay Lovendusky

Community Disaster Program Manager

Tennessee River Chapter of the American Red Cross

Hickman County Fire Association
P.O. Box 22
Centerville, TN 37033
Caleb.lovett@coblefire.org
931-623-1434

03/03/2025

Hickman County Emergency Management Agency
Attn: Pete Tibbs
EMA Director
550 Hwy 100
Centerville, TN 37033

Subject: Support for EMA Relocation to the National Guard Armory

Dear Pete Tibbs,

On behalf of the Hickman County Fire Association, I am writing to express our full support for the relocation of the Emergency Operations Center (EOC) to the Tennessee National Guard Armory. As an organization dedicated to improving fire and emergency services throughout the county, we believe this move would be highly beneficial to the fire departments we represent, as well as to the broader emergency response community.

The Hickman County Fire Association frequently utilizes EMA facilities for training, operational meetings, and coordination efforts. Due to our county's central reliance on the EOC for fire training, we have long recognized the challenges associated with the current facility's limitations. Our training classes continue to grow, often exceeding the space available, making it difficult to provide high-quality instruction for the five volunteer fire departments serving Hickman County. Additionally, scheduling conflicts with other agencies have made it increasingly challenging to coordinate necessary training and operational meetings without logistical complications.

Relocating the EOC to the National Guard Armory would directly address these issues, providing much-needed space to accommodate our growing training programs, ensuring a central and functional location for fire department education, and allowing for improved scheduling flexibility. The increased capacity of the Armory would enhance the effectiveness of firefighter training, benefiting not only our volunteers but also the communities we serve.

Beyond training, this new facility would serve as an improved venue for fire association meetings, allowing us to bring together leadership from all county fire departments for discussions on policy, strategy, and response coordination. Additionally, having a larger, more capable EOC would strengthen our ability to coordinate during large-scale incidents and events, ensuring a more effective and organized emergency response.

We recognize the crucial role that EMA plays in the safety and preparedness of Hickman County, and we believe that this relocation would significantly enhance emergency response capabilities for all agencies involved. The Fire Association is committed to supporting this effort in any way possible and looks forward to the opportunity to utilize a more spacious facility for training and operations.

Please let us know how we can assist in advocating for this transition and contributing to the planning efforts. We appreciate the hard work that EMA continues to do for our community, and we look forward to the potential benefits this move will bring to emergency services in Hickman County.

Sincerely,

Caleb Lovett
President, Hickman County Fire Association

April 1, 2025

Pete Tibbs

Director

Hickman County Emergency Management

Mr. Tibbs,

Thanks for encouraging us to explain why Boy Scout Troop 772 wants to return to the Centerville Armory, where we have met on Monday nights for the last quarter century until the end of 2024, when the National Guard moved out.

We serve boys from 11 through 17 and currently have eight, though our number has been as high as 25 and as low as 5. We meet every Monday at 6:30 p.m. for an hour, while school is in session. We depend on the availability of tables and chairs, which we set up and then take down back to the way they configured when walked into the building.

The meeting area includes what's been known as the Boy Scout room, where we store a variety of items, including tents and other camping gear, books, U.S. and Troop 772 flags and our master calendar. We have two awards dinners there during the year, though we do not cook on site.

Given that our Scouts come from the west, south and east portions of the county, the Armory has been a great convenience to us, a central location.

Thanks for the invite!

Kevn Hall

Kevn Hall, Scoutmaster

Troop 772

Ps – this is not an April Fool's joke!

Colton Hall Avery martin
Hunter Hall Caleb Morrison
Noah Harmon Bennett Warden
ED

Director's Notes – Hickman County Emergency Management

March was a busy and impactful month for Hickman County EMA—one filled with progress, recognition, and community involvement.

We had multiple activations throughout the month, which reinforced the importance of maintaining a functional and focused Emergency Operations Center (EOC). While we always welcome and appreciate community support, our EOC was often filled with citizens during these operations. This created challenges and highlighted a clear concern: if a major incident were to occur, it would be difficult to fully activate a Multi-Agency Coordination (MAC) Group or a Joint Information Center (JIC) under those conditions. We'll be reviewing our activation protocols and visitor management moving forward to ensure readiness remains our top priority during major events.

On the community engagement side, our team was recognized at several events that reflect the heart and dedication of Hickman EMA personnel:

Chili Cook-Off for Helping Hands: Several members were honored for their participation and support of this meaningful fundraiser.

Law and Safety Appreciation Event: We stood proudly alongside our public safety partners, receiving appreciation for our continued efforts to protect and serve.

International Festival Committee Recognition: Our role in managing the safety and logistics of the Banana Pudding Festival was officially acknowledged by the organizing committee—a proud moment for our entire team.

March also wrapped up our Emergency Medical Responder (EMR) course, with over 20 citizens now prepared to take the national EMR exam and become licensed responders. This is a major step forward in building up local capabilities and strengthening our response network countywide.

In addition, we kicked off our Amateur Radio (Ham Radio) Course in March. Around 10 citizens are now preparing for their license exams, helping lay the groundwork for establishing a formal ARES (Amateur Radio Emergency Service) program in Hickman County. This effort will add crucial communication resilience during large-scale emergencies and disasters.

I continue to be proud of our team's momentum, the partnerships we're growing, and the citizens stepping up to be part of the solution. Thank you all for what you do—every day.

Let's keep moving forward, together.

HICKMAN COUNTY EMA MONTHLY REPORT

550 Highway 100, Centerville, TN 37033 931-729-6132 (Office)

March, 2025

Director: Walter Pete Tibbs

Operations Manager: Sarah Stewart

Monthly Response Summary

Total Number of Calls for the Month:	16
Medical Calls:	2
Motor Vehicle Accidents:	0
Commercial Vehicle Accidents:	0
Structure Fires:	1
Brush Fires:	7
Tree/Utilities:	3
Canceled Calls:	0
Missing Persons:	2
Hazmat Calls:	1
Vehicle Fires:	
Confined Space Rescues:	
Swift-Water Rescues:	
K9 Searches:	
Number of calls in 2025 to date:	29
Total number of calls for 2024:	68

All totals are reflective of information received at the time of report.

All totals are reflective of information received at the time of report.

EMA Expenses3

	Expenses	Remaining	% Used
Part-time:	$0.00	$3,247.50	67.69
Overtime:	$0.00	$0.00	100.00
Dues and Memberships:	$60.00	$780.00	22.00
Lease Payments:	$0.00	$2,600.00	27.78
Maintenance and Repair Equipment:	$131.00	$2,781.87	63.59
Maintenance and Repair Vehicles:	$792.39	$8,050.37	42.50
Travel:	$0.00	$852.51	14.75
Other Contracted Services:	$0.00	842.90	81.27
Diesel:	$360.10	$2,2,376.09	40.60
Gasoline:	$512.15	$5,329.54	46.70
Office Supplies:	$0.00	$0.00	100.00
Propane:	$0.00	$1,743.42	41.89
Uniforms:	$0.00	$1,141.28	42.94
Other Supplies and Materials:	$0.00	$12,047.12	4.33
Premiums on Corporate Surety Bonds:	$0.00	$50.00	0.00
In-Service/Staff Development:	$0.00	$600.00	70.00
Other Charges:	$0.00	$62.51	96.43
Communications Equipment:	$0.00	$6,653.65	66.73
Other Equipment:	$0.00	$8,650.00	0.00

All totals are reflective of information received at the time of report.

Employee's Accrued and Used Time.

Employee:	Director	Operations Manager
Personal Time Beginning Balance:	80	40
Personal Time Accrued:	0	0
Personal Time Used:	0	24
End Personal Time Balance:	80	40
Comp Time Beginning Balance:	[redacted]	40
Comp Time Accrued:		0
Comp Time Used:		0
End Comp Time Balance:		40
Overtime:	51	0

Part-Time Employee:	Hours worked
Jason Pierce	24

Volunteer Personnel:	Hours worked
12 current	90

Other Business

EOC Activations

- **Activations for February**
  - **3/30 – 3/31/2025** – Activated for **Inclement Weather** Flooding/Tornado
  - **3/23** Activated for **Inclement Weather** Flooding/Tornado
  - 3/19 Activated for **Inclement Weather/Wind**
  - 3/14-3/15 Activated for **Inclement Weather/** Tornado
  - 3/4 2025 Activated for Power outage/Wind advisory

EOC Usage (Non-EMA)

- **American Legion**
- **Lions Club Meeting**
- **Behavioral Health Meeting**
- **Foster Review**
- **CASA**
- **EMS Training**
- **Vulnerable Population Meeting**
- **Banana Festival Meeting**
- **Amateur Radio**
- **Debriefing**

Events and Equipment Requests

- **EMA Workforce**

Training

- **EMR Course**
- **Wildland Fire Training**

Meetings

- Healthcare Coalition Meeting
- Helping Hands
- E911 Meeting
- Weather Group
- EFSP Meeting

FISCAL YEAR 2024 - 2025

COLLECTIONS

	FY 2024-25	FY 2023-24	FY 2022-23	FY 2021-22
July	$72,143.10	$83,780.21	$68,207.53	$113,397.35
August	$70,757.70	$94,287.13	$93,054.84	$66,440.92
September	$89,746.12	$87,428.66	$83,062.35	$95,008.12
October	$93,599.11	$83,784.89	$94,996.05	$86,544.54
November	$52,723.61	$89,907.31	$86,233.43	$56,125.29
December	$89,555.49	$47,201.61	$113,786.84	$104,134.60
January	$75,558.52	$89,414.36	$65,681.15	$111,437.71
February	$87,576.70	$69,778.56	$76,537.89	$68,710.00
March		$71,927.98	$116,309.66	$122,395.54
April		$85,022.24	$71,461.31	$82,491.94
May		$83,991.40	$116,274.95	$101,321.44
June		$65,843.55	$51,254.42	$67,240.18
TOTALS	$631,660.35	$952,367.90	$1,036,860.42	$1,075,247.69

CHARGES

	FY 2024-25	FY 2023-24	FY 2022-23	FY 2021-22
July	$172,123.50	$227,036.76	$198,449.00	$230,329.97
August	$145,546.50	$171,947.50	$194,282.50	$108,186.50
September	$178,348.50	$202,089.50	$150,795.75	$259,876.51
October	$195,344.50	$164,968.50	$159,966.22	$208,780.20
November	$134,222.50	$171,129.00	$266,424.35	$141,559.52
December	$162,204.65	$117,432.50	$125,316.60	$314,757.44
January	$211,522.44	$243,578.50	$260,922.09	$209,776.81
February	$157,835.00	$149,474.50	$208,955.21	$223,055.43
March		$130,037.00	$192,355.98	$145,728.30
April		$163,603.50	$132,856.50	$230,560.05
May		$181,448.00	$155,976.41	$105,913.69
June		$137,759.50	$206,677.19	$252,594.07
TOTALS	$1,357,147.59	$2,060,504.76	$2,252,977.80	$2,431,118.49

BILLABLE RUNS

	FY 2024-25	FY 2023-24	FY 2022-23	FY 2021-22
July	176	217	194	205
August	149	173	205	97
September	182	209	145	241
October	195	169	164	190
November	133	174	263	133
December	171	121	125	303
January	215	259	259	197
February	157	155	210	208
March		135	193	131
April		171	135	212
May		185	156	100
June		142	193	249
TOTALS	1378	2110	2242	2266

AMB
Ambulance Medical Billing

Hickman Co. Ambulance Service - HIC
Financial Summary - 07/01/24 to 02/28/25

	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Totals
Beginning AR	$665,616.90	$702,555.94	$710,901.22	$724,868.62	$734,002.52	$748,836.51	$704,673.98	$750,842.30	$665,616.90
Charges	$172,123.50	$145,546.50	$178,348.50	$195,344.50	$134,222.50	$162,204.65	$211,522.44	$157,835.00	###########
Contractual Adjustments	($48,605.13)	($42,677.30)	($55,003.83)	($66,525.79)	($35,676.17)	($51,287.52)	($52,048.20)	($50,076.91)	($401,900.85)
Gross Net Charges	$123,518.37	$102,869.20	$123,344.67	$128,818.71	$98,546.33	$110,917.13	$159,474.24	$107,758.09	$955,246.74
Courtesy Discounts	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Bad Debt Write Off	($15,672.75)	($24,409.91)	($16,971.19)	($23,633.19)	($27,461.62)	($58,173.27)	($31,057.58)	($27,539.02)	($224,918.53)
Bankruptcy	$0.00	($259.35)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	($259.35)
Misc Adjustments	($316.24)	($977.32)	($4,869.85)	($3,032.95)	($3,978.24)	($7,597.19)	($6,806.61)	($12,595.40)	($40,171.80)
Adjusted Charges	$107,529.38	$77,222.62	$101,503.63	$102,152.57	$67,108.47	$45,146.67	$121,610.05	$67,623.67	$689,897.06
Insurance Refunds	$0.00	$0.00	$464.72	$0.00	$96.87	$0.00	$0.00	$84.61	$646.20
Patient Refunds	$0.00	$0.00	$0.00	$0.00	$156.50	$0.00	$0.00	$858.50	$1,015.00
Returned Checks	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Total Refunds	$0.00	$0.00	$464.72	$0.00	$253.37	$0.00	$0.00	$943.11	$1,661.20
Insurance Payments	($64,686.65)	($66,134.29)	($82,009.38)	($89,768.07)	($47,099.83)	($85,580.05)	($70,155.03)	($81,598.68)	($587,031.98)
Patient Payments	($5,903.69)	($2,743.05)	($5,991.57)	($3,250.60)	($5,428.02)	($3,729.15)	($5,286.70)	($3,904.75)	($36,237.53)
Bad Debt Recovery	($1,552.76)	($1,880.36)	($1,745.17)	($580.44)	($195.76)	($246.29)	($116.79)	($2,073.27)	($8,390.84)
Total Payments	($72,143.10)	($70,757.70)	($89,746.12)	($93,599.11)	($52,723.61)	($89,555.49)	($75,558.52)	($87,576.70)	($631,660.35)
Net Payments	($70,590.34)	($68,877.34)	($88,000.95)	($93,018.67)	($52,527.85)	($89,309.20)	($75,441.73)	($85,503.43)	($623,269.51)
Ending A/R	$702,555.94	$710,901.22	$724,868.62	$734,002.52	$748,836.51	$704,673.98	$750,842.30	$733,905.65	$733,905.65
COLLECTIONS ACTIVITY									
Beginning Collections	$5,997,455.78	$6,011,575.77	$6,034,105.32	$6,049,331.34	$6,072,384.09	$6,099,649.95	$6,157,576.93	$6,188,517.72	###########
Accounts Sent to Collections	$16,732.44	$25,106.12	$17,991.24	$24,703.93	$27,558.36	$58,446.00	$31,099.20	$27,620.35	$229,257.64
Adjustments	($1,059.69)	($696.21)	($1,020.05)	($1,070.74)	($96.74)	($272.73)	($41.62)	($81.33)	($4,339.11)
Bad Debt Recovery	($1,552.76)	($1,880.36)	($1,745.17)	($580.44)	($195.76)	($246.29)	($116.79)	($2,073.27)	($8,390.84)
Ending Collections	$6,011,575.77	$6,034,105.32	$6,049,331.34	$6,072,384.09	$6,099,649.95	$6,157,576.93	$6,188,517.72	$6,213,983.47	###########
OPERATING RATIOS									
Total # of Claims Filed	252	218	213	226	216	160	229	282	1,796
Total Lines Filed on Claims	504	436	426	452	432	321	456	564	3,591
Runs	176	149	182	195	133	171	215	157	1,378
Denials (By Line)	65	141	67	37	54	75	59	52	550
Gross Days in AR	128.69	140.49	131.52	127.22	132.69	128.98	133.04	124.26	
Avg Mileage / Transport	14.43	14.18	14.23	15.62	15.73	13.59	13.58	15.41	14.55
Avg Charge / Transport	$977.97	$976.82	$979.94	$1,001.77	$1,009.19	$948.57	$983.83	$1,005.32	$984.87
Avg Revenue / Transport	$409.90	$474.88	$493.11	$480.00	$396.42	$523.72	$351.43	$557.81	$458.39
A0425 - 18+ MILES	0	0	0	0	0	34.8	0	0	34.8
A0425 - Ground Mileage (ALS)	1,825.60	1,621.50	2,031.30	2,377.80	1,751.70	1,763.30	2,387.70	1,896.20	15,655.10
A0425 - Ground Mileage (BLS)	714.3	491.6	558.6	668.5	339.8	526.6	531	522.6	4,353.20
A0426 - Advanced Life Support	1	0	1	3	2	4	3	2	16
A0427 - Advanced Life Support	110	99	125	125	99	111	164	110	943
A0428 - Basic Life Support	0	2	3	4	0	1	3	2	15
A0429 - Basic Life Support Emergent	59	44	49	54	30	50	37	36	359
A0433 - ALS LVL2	6	4	4	9	2	2	8	7	42
A0998 - AMB RESPONSE FEE - TNT	0	0	0	0	0	3	0	0	3

Finance Committee did not meet in April.

(Summary Financial in Packet)

Hickman County
Budget/Finance/Human Resources
Committee Minutes
April 10th, 2025

The meeting was called to order by Chair, Steve Gianakos.

Present: Matthew Barnhill, Danny Clark, Steve Gianakos, Dusty Jordan, Wylie McNair, Keith Nash, Devin Pickard, Ronald Puckett, and Wayne Thomasson.
Absent: Claude Callicott, Clay Chessor, Todd Collins, Ronald Mayberry, and Ricky Murray.

Motion made by Wayne Thomasson and seconded by Ronald Puckett to approve the agenda. All members present voting yes.

Public Comment Period-none

Motion made by Dusty Jordan and seconded by Wayne Thomasson to approve the minutes for March 10, 2025. All members present voting yes.

Motion made by Matthew Barnhill and seconded by Devin Pickard to approve budget amendment #25-53. Matthew Barnhill-yes, Claude Callicott-absent, Clay Chessor-absent, Danny Clark-yes, Todd Collins-absent, Steve Gianakos-yes, Dusty Jordan-yes, Ronald Mayberry-absent, Wylie McNair-yes, Ricky Murray-absent, Keith Nash-yes, Devin Pickard-yes, Ronald Puckett-yes, and Wayne Thomasson-yes. Motion passed.

Motion made by Dusty Jordan and seconded by Ronald Puckett to approve budget amendment #25-54. Matthew Barnhill-yes, Claude Callicott-absent, Clay Chessor-absent, Danny Clark-yes, Todd Collins-absent, Steve Gianakos-yes, Dusty Jordan-yes, Ronald Mayberry-absent, Wylie McNair-yes, Ricky Murray-absent, Keith Nash-yes, Devin Pickard-yes, Ronald Puckett-yes, and Wayne Thomasson-yes. Motion passed.

Motion made by Danny Clark and seconded by Wayne Thomasson to approve budget amendment #25-55. Matthew Barnhill-yes, Claude Callicott-absent, Clay Chessor-absent, Danny Clark-yes, Todd Collins-absent, Steve Gianakos-yes, Dusty Jordan-yes, Ronald Mayberry-absent, Wylie McNair-yes, Ricky Murray-absent, Keith Nash-yes, Devin Pickard-yes, Ronald Puckett-yes, and Wayne Thomasson-yes. Motion passed.

Motion made by Wayne Thomasson and seconded by Danny Clark to approve budget amendment #25-56. Matthew Barnhill-yes, Claude Callicott-absent, Clay Chessor-absent, Danny Clark-yes, Todd Collins-absent, Steve Gianakos-yes, Dusty Jordan-yes, Ronald Mayberry-absent, Wylie McNair-yes, Ricky Murray-absent, Keith Nash-yes, Devin Pickard-yes, Ronald Puckett-yes, and Wayne Thomasson-yes. Motion passed.

Motion made by Dusty Jordan and seconded by Devin Pickard to approve budget amendment #25-57. Matthew Barnhill-yes, Claude Callicott-absent, Clay Chessor-absent, Danny Clark-yes, Todd Collins-absent, Steve Gianakos-yes, Dusty Jordan-yes, Ronald Mayberry-absent, Wylie McNair-yes, Ricky Murray-absent, Keith Nash-yes, Devin Pickard-yes, Ronald Puckett-yes, and Wayne Thomasson-yes. Motion passed.

Motion made by Wayne Thomasson and seconded by Danny Clark to approve budget amendment #25-58. Matthew Barnhill-yes, Claude Callicott-absent, Clay Chessor-absent, Danny Clark-yes, Todd Collins-absent, Steve Gianakos-yes, Dusty Jordan-yes, Ronald Mayberry-absent, Wylie McNair-yes, Ricky Murray-absent, Keith Nash-yes, Devin Pickard-yes, Ronald Puckett-yes, and Wayne Thomasson-yes. Motion passed.

Motion made by Matthew Barnhill and seconded by Dusty Jordan to approve budget amendment #25-59. Matthew Barnhill-yes, Claude Callicott-absent, Clay Chessor-absent, Danny Clark-yes, Todd Collins-absent, Steve Gianakos-yes, Dusty Jordan-yes, Ronald Mayberry-absent, Wylie McNair-yes, Ricky Murray-absent, Keith Nash-yes, Devin Pickard-yes, Ronald Puckett-yes, and Wayne Thomasson-yes. Motion passed.

Motion made by Danny Clark and seconded by Devin Pickard to approve budget amendment #25-60.

Motion made by Devin Pickard and seconded by Dusty Jordan to amend Budget Amendment 25-60 by reducing it by half from $2,700 to $1,350 limiting the signs to 97 girls' state championship. All present voting yes.

Motion to approve budget amendment 25-60 as amended. Matthew Barnhill-yes, Claude Callicott-absent, Clay Chessor-absent, Danny Clark-yes, Todd Collins-absent, Steve Gianakos-yes, Dusty Jordan-yes, Ronald Mayberry-absent, Wylie McNair-yes, Ricky Murray-absent, Keith Nash-yes, Devin Pickard-yes, Ronald Puckett-yes, and Wayne Thomasson-yes. Motion passed.

Motion made by Matthew Barnhill and seconded by Wayne Thomasson to approve budget amendments #25-61 & 25-62. Matthew Barnhill-yes, Claude Callicott-absent, Clay Chessor-absent, Danny Clark-yes, Todd Collins-absent, Steve Gianakos-yes, Dusty Jordan-yes, Ronald Mayberry-absent, Wylie McNair-yes, Ricky Murray-absent, Keith Nash-yes, Devin Pickard-yes, Ronald Puckett-yes, and Wayne Thomasson-yes. Motion passed.

Motion made by Keith Nash and seconded by Danny Clark to approve budget amendments #25-63 & 25-64. Matthew Barnhill-yes, Claude Callicott-absent, Clay Chessor-absent, Danny Clark-yes, Todd Collins-absent, Steve Gianakos-yes, Dusty Jordan-yes, Ronald Mayberry-absent, Wylie McNair-yes, Ricky Murray-absent, Keith Nash-yes, Devin Pickard-yes, Ronald Puckett-yes, and Wayne Thomasson-yes. Motion passed.

New Business:

Presentation given for the Community Rehabilitation Center (Dept of Human Services) Linda Fisher and Samantha Brewer. Requesting to be included in the 25-26 Budget.

Motion made by Devin Pickard and seconded by Ron Puckett to allow Bernard to make a non-profit presentation tonight at the end of the list. (It was determined that it would require two-thirds vote (10) and only (9) members present.)

Motion made by Danny Clark and seconded by Wayne Thomasson to postpone motion until there are sufficient members at the Budget Committee meeting to override the rules. All members present voting yes.

Non-Profit Presentations

- **Hickman County Senior Citizens Center-Teresa Craft & Jane Ambrose Herron**
- **Women Are Safe-Vanessa Davis**
- **32nd Child Advocacy Center-Destinye Runions & Hans Schwendimann**
- **Shady Grove Community Center-Richard Shepler**
- **Hickman County Fire Association-Caleb Lovett**

Motion to Adjourn: Matthew Barnhill 2nd Ronald Puckett. All members present voting yes.

Hickman County
Budget/Finance/Human Resources
Committee Minutes
April 14th, 2025

The meeting was called to order by Chair Steve Gianakos.

Present: Matthew Barnhill, Danny Clark, Steve Gianakos, Dusty Jordan, Ronald Mayberry, Ricky Murray, Keith Nash, Devin Pickard, Ronald Puckett, and Wayne Thomasson.
Absent: Claude Callicott, Clay Chessor, Todd Collins, and Wylie McNair.

Motion made by Wayne Thomasson and seconded by Ronald Puckett to approve the agenda. All members present voting yes.

Public Comment Period-None

Budget Presentations:

- **County General**
- **Drug Fund**
- **AFT Fund**
- **Debt Service**
- **Highway Department**

Devin Pickard states that Bernard reached out to him and said that they were withdrawing their request for presentation. They realized that they had missed the deadline and appreciated our consideration to speak to the committee. Motion made by Devin Pickard and seconded by Matthew Barnhill to withdraw the request for a presentation from Bernard. All members present voting yes.

Motion to Adjourn: Matthew Barnhill 2nd Keith Nash. All members present voting yes.

Health Foundation did not meet in March 2025.

Economic and Community Development
Monthly Status Report

Reporting Period: April 2025
Prepared by: Carla Moore, Director

EXECUTIVE SUMMARY

- High-priority *Three Star Certification* process continues; Town Hall meeting conducted April 8th @ CoWorks. 33 attendees. (Secured email for future correspondence)
- Attended Accurate Energetics presentation, tour and needs assessment. Need 40 jobs to be fully staffed. Difficulty retaining new hires.
- Attended TVA Econ Dev Forum and MTIDA event in Nashville. Key industry connections made.
- Temp part-time ECD final candidate unable to work after storms. Re-opening search

KEY PROJECT UPDATES

PROJECTS	DESCRIPTION	STATUS	ACTIONS
Three Star Certification	2-year distinction that opens communities to special, no-match-required grant funding opportunities for projects that align with community goals	Phase 1 complete Phase 2 Town Hall complete Phase 3 Goal Setting begins	Short-term and long -term goal setting due by May 31
Community Development Block Grant (CDBG)	Community projects to impact low to moderate income residents	Reapproaching new block grant for lower amount $375K ($75K 3star matching funds)	Still awaiting decision
Tourism Enhancement Grant	$11K awarded for county signs ("Home of National Banana Pudding Festival") to be distributed throughout the county before 6/30.	NBPF signs have been ordered and received at Hwy Dept	Meeting with Hwy Dept to identify install locations and have in place by mid-May
	"Home of 1997 Lady Bulldogs Basketball State Champions" to be funded from other source	Final artwork for Lady Dawgs sign complete; voted to replace only this one	Waiting greenlight to order by Budget Chair
TDEC Brownfield Redevelopment Area Grant (BRAG)	Awarded to clean up distressed properties for county use	Funds in house	Currently identifying buildings/property for repair; $20k jumpstart awarded in Dec. Call with TTL to help with site ID
Accurate Energetics PILOT	$567K in incentives ends 2025	Completed	Property Assessor satisfied with paperwork
Agrana PILOT	Approx $57K in annual incentives 2025-2030	Completed	Property Assessor satisfied with paperwork

PERFORMANCE METRICS & IMPACT

Community Engagement: Over 200 citizens, business leaders, stakeholders engaged, including teachers
Funding & Investment: No grants secured
Infrastructure Progress: Permits approved (Feb 18th- Mar 18th): 5 Residential
Business Prospects: Fielded 3 business owner calls with interest in local property

COLLABORATIONS & PARTNERSHIPS

Interdepartmental Coordination

- Now almost daily collaboration with Property Assessor's office for guidance and counsel.
- Ongoing discussions with Planning and Zoning for property updates

Community & Stakeholder Engagement

- County IDB meeting to witness introduction of new members (Dist 4 Jackson Beckham and
- Collab with BEC for Hickman and East HS for career development and job readiness – Career Day May 12

Regional/State/Federal Partnerships

- State of TN, SCTDD and Commissioner Danny Clark attended ThreeStar Town Hall.
- TVA Econ Dev Forum networking with over 500 industry professional representing approx 30 different counties. Also, attending private MTIDA dinner with 25 industry professionals.

NEXT STEPS

Short-Term (Next Month)

- Craft and upload all goals to "SmartSimple" to satisfy ThreeStar application. Due May 31.
- Achieve TBECD Certification May 4-8 (*TN Basic Econ Comm Dev* week-long course in Nashville)
- Attend Bradley's Econ Dev Forum May 8-9 in Nashville for training and industry networking
- Career Fair support for both high schools on May 12
- Planning meetings with Chamber and MainStreet to share goals for entrepreneurship and Shop Local Programs
- More "meet and greets" booked with local business leaders for introduction and discussion on business needs. (Agrana, Whiskey barrel warehouse tours coming up.)
- Still seeking new microsite/website designer for ECD tab on county page

CONCLUSION & CALL TO ACTION

Our department remains focused on Three Star Certification process, keeping us on track to complete application by May 31. Continue to field new business prospects and meeting more area business owners, discovering needs and support desired.

10 April 2025

Meeting began at 6:30pm

Members present:
Jackson Beckham (4)
Taylor Nash (At Large)
Sean Kaubisch (7)
Byron Beard (3)
Nick Bentley (At Large)
Faye McEwen (5)
Angelina Deitmen (1)

Absent: Colton Daugherty

Guest: Andy Maddox

Treasurer's Report:
$109,000.00 check was written to the county.

Previous total before check:
147,449.38

New total:
38,400.66

Carla Moore emailed us answered to some previously asked questions:

"1. Can we conduct any meetings via zoom?
According to CTAS attorney, IDB cannot hold remote/zoom/digital meetings. Only the school board and 911 board can. All IDB meetings must be in person.

2. What are IDB training opportunities and where do we find them?
The attached powerpoint is from a course offered by UT-CIS (Center for Industrial Services). They offer several other Econ Dev training that may interest you.
www.cis.tennessee.edu
Pls know we are also planning to schedule an in-person "County IDB 101" overview facilitated by Andy Maddox during one of your upcoming meetings. How does your June agenda look?

3. What is required from the board regarding formal correspondence? (i.e. financial reporting, anything to state, like minutes?)
Slide 15 is where state compliance is reviewed. The attorney advises the Chair to personally call the Comptroller's office to confirm further compliance regarding audits, other reporting, etc. since everything goes through the Comptroller for approvals.

Finally, the attorney sent over an attachment that captures statutes regarding IDBs. This document is dense however, I think it's great for you to have in your files in case you need to refer to law on an issue."

Also attached in email is updated CTAS slideshow that everyone is encouraged to familiarize themselves with.

Andy Maddox might come instruct a training in June, depending on everyone's availability.

There were a lot of resources in a flash drive that will be put into a designated Google Doc.
County Attorney and Economic Developer Coordinator can be consulted with new inquiries.

Andy Maddox informed us about the potential to pay for an audit.
We as a group also might need additional training from ECD.

Among inquiries, the possibility of needing to reach out to the Comptroller for reporter PILOTS came up.

New by-laws that were voted on before most of our terms need to be filed with the county if not already.
New by-laws will be attached in emails to the IDB as soon as possible.

We need to update our contact sheet and conflict of interest sheets that havent been done with all our new members.
We all mentioned that we need to confirm how to check our post office box and check with Miss Moore about the address.
Updated by-laws should be in jump drive.
Discussed member attendance, as well as vacant districts and plans to ask commission to find us new members.
1 "at large" position may come available if member is unable to attend future meetings.

Jackson Beckham (4) Term Ends April '30

Taylor Nash (At Large) Term Ends April '30
Sean Kaubisch (7) Term Ends July '28
Byron Beard (3) Term Ends July '28
Nick Bentley (At Large) Term Ends July '28
Faye McEwen (5) Term Ends July '26
Angelina Deitmen (1) Term Ends July '28
Colton Daugherty Term Ends July '28

We need to confirm how to stagger terms as new members join.

33% of the board should roll off every 2 years.

All minutes need to be sent to Mayor's office.

Next Meeting will be May 8th.
Meeting ended at 7:44 pm.

Joint Advisory Committee

Meeting Minutes

Monday, April 7, 2025

Hickman Co Justice Center

Members Present:

Mayor Jim Bates
Clay Chessor
Danny Clark
Steve Gianakos
Becki Bates

Members Absent
Susan Lonardelli-Renfrow
Ray Linder

I. Call to Order

Meeting called to order by Mayor Bates at 8:35 pm.

II. Motion to approve past minutes

No previous meetings minutes were available.

III. Public Comment Period

No one was present in the audience.

IV. Old Business

Becki Bates provided updates on contracts. She stated that Shelter Friends had signed a contract with Bylers Quality Construction to finalize their building plans and the plans were now with an architect for approval and stamping. She added that Shelter Friends signed a contract with APW Engineering to complete the mechanical engineering drawings for the project. Also, Becki informed the committee that Beaver Engineering was contracted for the Geotech work.

V. New Business

Becki Bates let the board know that Jordan Sachs had completed the Geotech test pits at the project site and that Beaver Engineering would be providing a report soon. Additionally, Beaver would be the contractor who will test the fill material.

Darrell James, of James+Associates, attended the meeting to discuss the site plans and site prep work that would be required. Mr. James brought enlarged maps for the commissioners and Mayor to look through. Mr. James stated that the Town of Centerville had been contacted, and that it would be up to the commission, as the future owners of the building, on whether a detention pond would be needed. The JAC board agreed no detention pond would be required for this development. Mr. James also stated that we needed approximately 3,600 cubic yards of fill material to even the site out for the proposed building.

Mayor Bates stated that the county highway department would provide fill material at $10 a dump truck load. Becki Bates let the Mayor know that Beaver Engineering needed a 5 gallon bucket of the chert the highway uses so they could do testing on it to make sure it will be fine for the building site. She also stated that they had not gotten a formal cost estimate for the site prep work, but she would have formal estimates to provide by the board by the May meeting. Mayor Bates said we could coordinate with Jordan Sachs and Ronald Coates, the Hwy Department director, to get a bucket of chert.

VI. Adjournment

The board agreed to the next meeting being May 5, 2025 at 6:30 pm at the Justice Center.

101 General

		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
40110	Current Property Tax	10,091,397.00	(10,283,039.60)	101.90%	840,949.75	(343,095.52)	40.80%
40120	Trustee's Collections - Prior Year	195,000.00	(185,170.44)	94.96%	16,250.00	(39,421.35)	242.59%
40125	Trustee's Collections - Bankruptcy	400.00	(278.84)	69.71%	33.33	(21.07)	63.21%
40130	Clr Clk/Clk & Master Collections-Pr Yr	75,000.00	(60,340.39)	80.45%	6,250.00	(10,358.08)	165.73%
40140	Interest And Penalty	40,000.00	(30,614.31)	76.54%	3,333.33	(10,955.27)	328.66%
40161	Payments In Lieu Of Taxes - T. V. A.	9,200.00	(7,211.89)	78.39%	766.67	(801.32)	104.52%
40162	Payments In Lieu Of Taxes-Local	34,000.00	(18,540.94)	54.53%	2,833.33	0.00	0.00%
40163	Payments In Lieu Of Taxes - Other	7,000.00	(1,637.70)	23.40%	583.33	0.00	0.00%
40210	Local Option Sales Tax	1,600,000.00	(1,098,479.05)	68.65%	133,333.33	(144,324.31)	108.24%
40220	Hotel/Motel Tax	58,000.00	(44,175.21)	76.16%	4,833.33	(3,057.24)	63.25%
40250	Litigation Tax - General	85,000.00	(56,061.89)	65.96%	7,083.33	(7,372.81)	104.09%
40260	Litigation Tax - Special Purpose	12,500.00	(7,669.82)	61.36%	1,041.67	(1,029.24)	98.81%
40266	Jail Building Fee	80,500.00	(49,381.53)	61.34%	6,708.33	(6,418.10)	95.67%
40267	Litigation Tax-Victim-Offender Medat	5,000.00	(3,076.16)	61.52%	416.67	(386.46)	92.75%
40270	Business Tax	120,000.00	(40,728.48)	33.94%	10,000.00	(11,172.13)	111.72%
40275	Mixed Drink Tax	1,300.00	(1,461.04)	112.39%	108.33	(57.50)	53.08%
40320	Bank Excise Tax	50,000.00	(55,080.62)	110.16%	4,166.67	(55,080.62)	1,321.93%
40330	Wholesale Beer Tax	230,000.00	(133,730.69)	58.14%	19,166.67	(15,237.70)	79.50%
40390	Other Statutory Local Taxes	4,200.00	(3,504.00)	83.43%	350.00	0.00	0.00%
41140	Cable TV Franchise	50,000.00	(32,949.47)	65.90%	4,166.67	0.00	0.00%
41510	Beer Permits	3,500.00	(2,850.00)	81.43%	291.67	0.00	0.00%
41520	Building Permits	115,000.00	(76,800.00)	66.78%	9,583.33	(7,105.00)	74.14%
42110	Fines	2,800.00	(4,530.55)	161.81%	233.33	(451.25)	193.39%
42120	Officers Costs	1,800.00	(2,029.95)	112.78%	150.00	(370.50)	247.00%
42141	Drug Court Fees	400.00	(300.20)	75.05%	33.33	(66.50)	199.50%
42150	Jail Fees	700.00	(754.29)	107.76%	58.33	(126.35)	216.60%
42180	DUI Treatment Fines	500.00	(760.00)	152.00%	41.67	(25.65)	61.56%
42190	Data Entry Fee - Circuit Court	400.00	(316.00)	79.00%	33.33	(28.00)	84.00%
42280	DUI Treatment Fines	250.00	(170.05)	68.02%	20.83	(20.90)	100.32%
42310	Fines	10,000.00	(6,576.04)	65.76%	833.33	(1,519.52)	182.34%
42320	Officers Costs	30,800.00	(23,771.51)	77.18%	2,566.67	(2,810.15)	109.49%
42330	Games And Fish Fines	150.00	(294.30)	196.20%	12.50	0.00	0.00%
42341	Drug Court Fees	2,200.00	(3,864.12)	175.64%	183.33	(625.57)	341.22%
42350	Jail Fees	7,100.00	(6,885.65)	96.98%	591.67	(1,013.56)	171.31%
42380	DUI Treatment Fines	3,000.00	(2,225.85)	74.20%	250.00	(498.75)	199.50%
42390	Data Entry Fee - General Sessions	13,380.00	(8,437.50)	63.06%	1,115.00	(942.00)	84.48%
42410	Fines	0.00	(187.15)	0.00%	0.00	0.00	0.00%
42420	Officers Costs	0.00	(865.30)	0.00%	0.00	(47.50)	0.00%

101 General

Account	Description	Year-To-Date Budget Estimate	Year-To-Date Actual	Year-To-Date % of Budget	Month-To-Date Estimate Avg/Mth	Month-To-Date Actual	Month-To-Date % of Avg
42490	Data Entry Fee - Juvenile Court	0.00	(120.00)	0.00%	0.00	(8.00)	0.00%
42520	Officers Costs	500.00	(7.12)	1.42%	41.67	0.00	0.00%
42530	Data Entry Fee - Chancery Court	2,500.00	(1,530.00)	61.20%	208.33	(324.00)	155.52%
42871	Courtroom Security Fee	7,200.00	(9,659.69)	134.16%	600.00	(2,175.20)	362.53%
42910	Proceeds From Confiscated Property	37,700.00	(24,846.00)	65.90%	3,141.67	(5,812.00)	185.00%
43102	Other Employee Benefit	25,000.00	(15,110.24)	60.44%	2,083.33	(1,144.60)	54.94%
43120	Patient Charges	1,100,000.00	(736,617.39)	66.97%	91,666.67	(116,747.63)	127.36%
43350	Copy Fees	8,000.00	(8,945.46)	111.82%	666.67	(1,014.25)	152.14%
43360	Library Fees	1,800.00	(1,035.93)	57.55%	150.00	(111.00)	74.00%
43365	Archives And Records Management	16,200.00	(9,492.20)	58.59%	1,350.00	(1,195.60)	88.56%
43370	Telephone Commissions	105,000.00	(76,849.64)	73.19%	8,750.00	(8,249.73)	94.28%
43383	Additional Fees - Titling and	18,000.00	(12,734.50)	70.75%	1,500.00	(1,482.00)	98.80%
43392	Data Processing Fee -Register	12,000.00	(7,062.00)	58.85%	1,000.00	(920.00)	92.00%
43393	Sheriff Department Computer Fees	1,770.00	(1,131.43)	63.92%	147.50	(143.24)	97.11%
43394	Data Processing Fee - Sheriff	100.00	(88.75)	88.75%	8.33	(1.90)	22.80%
43395	Sexual Offender Registration Fee-	5,500.00	(4,400.00)	80.00%	458.33	(3,200.00)	698.18%
43396	Data Processing Fee - County Clerk	700.00	(426.00)	60.86%	58.33	(66.00)	113.14%
43399	Vehicle Insurance Coverage and	2,200.00	(3,110.00)	141.36%	183.33	(300.00)	163.64%
44110	Investment Income	1,000.00	(2,686.11)	268.61%	83.33	(12.26)	14.71%
44120	Lease/Rentals/PPP	21,000.00	(19,338.04)	92.09%	1,750.00	(1,500.00)	85.71%
44131	Commissary Sales	15,000.00	(29,811.40)	198.74%	1,250.00	(4,164.30)	333.14%
44170	Miscellaneous Refunds	27,385.00	(63,926.73)	233.44%	2,282.08	(18,924.11)	829.25%
44530	Sale Of Equipment	11,550.00	(11,550.00)	100.00%	962.50	0.00	0.00%
44540	Sale Of Property	6,400.00	(126,896.00)	1,982.75%	533.33	(112,105.00)	21,019.69%
44570	Contributions & Gifts	1,100.00	(3,000.78)	272.80%	91.67	(561.85)	612.93%
44990	Other Local Revenues	1,500.00	(1,133.40)	75.56%	125.00	0.00	0.00%
45160	Juvenile Court Clerk	6,960.00	(45.00)	0.65%	580.00	0.00	0.00%
45510	County Clerk	265,000.00	(170,756.79)	64.44%	22,083.33	(19,143.35)	86.69%
45520	Circuit Court Clerk	40,000.00	(16,848.29)	42.12%	3,333.33	(1,950.95)	58.53%
45540	General Sessions Court Clerk	180,000.00	(117,770.38)	65.43%	15,000.00	(14,474.71)	96.50%
45550	Clerk And Master	80,000.00	(48,202.04)	60.25%	6,666.67	(9,188.90)	137.83%
45560	Juvenile Court Clerk	0.00	(4,712.55)	0.00%	0.00	(262.60)	0.00%
45580	Register	140,000.00	(96,487.44)	68.92%	11,666.67	(9,563.24)	81.97%
45590	Sheriff	20,000.00	(16,500.96)	82.50%	1,666.67	(1,707.00)	102.42%
45610	Trustee	450,000.00	(431,266.91)	95.84%	37,500.00	(27,268.71)	72.72%
46110	Juvenile Services Program	9,000.00	(4,500.00)	50.00%	750.00	0.00	0.00%
46210	Law Enforcement Training Programs	56,800.00	(26,400.00)	46.48%	4,733.33	0.00	0.00%
46240	School Resource Officer Grants	375,000.00	(375,000.00)	100.00%	31,250.00	0.00	0.00%
46290	Other Public Safety Grants	247,293.00	(40,199.36)	16.26%	20,607.75	(2,150.00)	10.43%

101 General		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
46310	Health Department Programs	347,775.00	(167,546.88)	48.18%	28,981.25	(18,955.75)	65.41%
46330	Emergency Medical Services Training	24,000.00	0.00	0.00%	2,000.00	0.00	0.00%
46820	Income Tax	700.00	(687.61)	98.23%	58.33	0.00	0.00%
46830	Beer Tax	19,000.00	(9,684.50)	50.97%	1,583.33	0.00	0.00%
46835	Vehicle Certificate Of Title Fees	7,000.00	(4,646.20)	66.37%	583.33	(566.60)	97.13%
46840	Alcoholic Beverage Tax	95,000.00	(72,824.12)	76.66%	7,916.67	0.00	0.00%
46845	Opioid Settlement Funds - TN	165,160.00	0.00	0.00%	13,763.33	0.00	0.00%
46851	State Revenue Sharing -T.V.A.	667,705.00	(337,117.18)	50.49%	55,642.08	0.00	0.00%
46852	State Revenue Sharing -	54,500.00	(31,913.85)	58.56%	4,541.67	(4,253.45)	93.65%
46855	State Shared Sports Gaming Privilege	35,000.00	(33,837.65)	96.68%	2,916.67	0.00	0.00%
46915	Contracted Prisoner Board	280,000.00	(173,635.00)	62.01%	23,333.33	(35,916.00)	153.93%
46960	Registrar's Salary Supplement	18,955.00	(11,373.00)	60.00%	1,579.58	(3,791.00)	240.00%
46980	Other State Grants	45,230.25	(42,230.25)	93.37%	3,769.19	0.00	0.00%
46990	Other State Revenues	8,000.00	(6,943.40)	86.79%	666.67	(571.05)	85.66%
47230	Disaster Relief	0.00	0.00	0.00%	0.00	0.00	0.00%
47235	Homeland Security Grants	84,952.00	(53,786.34)	63.31%	7,079.33	0.00	0.00%
47301	COVID-19 Grant #1	90,800.00	(26,980.53)	29.71%	7,566.67	(21,375.00)	282.49%
47406	American Rescue Plan Act Grant A	358,120.00	(1,828.21)	0.51%	29,843.33	0.00	0.00%
47407	American Rescue Plan Act Grant B	217,050.00	(51,785.03)	23.86%	18,087.50	(21,240.00)	117.43%
48130	Contributions	45,000.00	(1,425.00)	3.17%	3,750.00	(140.00)	3.73%
48610	Donations	0.00	(5,000.00)	0.00%	0.00	0.00	0.00%
48990	Other	0.00	(3,738.23)	0.00%	0.00	0.00	0.00%
48991	Opioid Settlement Funds - Past	32,585.00	(35,106.43)	107.74%	2,715.42	0.00	0.00%
49700	Insurance Recovery	72,376.82	(83,295.79)	115.09%	6,031.40	(43,960.46)	728.86%
49800	Transfers In	35,000.00	0.00	0.00%	2,916.67	0.00	0.00%
	Total Revenues	**18,943,544.07**	**(15,930,334.26)**	**84.09%**	**1,578,628.67**	**(1,181,081.36)**	**74.82%**
Expenditures							
51100	County Commission	(54,100.00)	26,273.70	48.57%	(4,508.33)	2,800.00	62.11%
51210	Board Of Equalization	(3,500.00)	0.00	0.00%	(291.67)	0.00	0.00%
51220	Beer Board	(1,000.00)	0.00	0.00%	(83.33)	0.00	0.00%
51300	County Mayor/Executive	(159,223.00)	116,194.73	72.98%	(13,268.58)	12,367.25	93.21%
51400	County Attorney	(45,000.00)	30,105.82	66.90%	(3,750.00)	6,750.00	180.00%
51500	Election Commission	(270,823.00)	180,793.14	66.76%	(22,568.58)	11,340.09	50.25%
51600	Register Of Deeds	(194,850.00)	133,384.01	68.45%	(16,237.50)	14,163.78	87.23%
51720	Planning	(409,082.25)	262,033.78	64.05%	(34,090.19)	48,635.38	142.67%
51800	County Buildings	(473,489.00)	309,184.22	65.30%	(39,457.42)	35,786.84	90.70%
51810	Other Facilities	(439,000.00)	275,584.68	62.78%	(36,583.33)	30,470.24	83.29%
51900	Other General Administration	(115,000.00)	85,071.86	73.98%	(9,583.33)	(28.14)	-0.29%

101 General		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
51910	Preservation Of Records	(56,689.00)	37,381.94	65.94%	(4,724.08)	2,901.66	61.42%
52100	Accounting And Budgeting	(361,130.00)	257,378.64	71.27%	(30,094.17)	22,654.40	75.28%
52300	Property Assessor's Office	(320,119.00)	223,119.96	69.70%	(26,676.58)	28,478.40	106.75%
52400	County Trustee's Office	(256,540.00)	183,152.47	71.39%	(21,378.33)	19,366.99	90.59%
52500	County Clerk's Office	(352,772.00)	272,420.90	77.22%	(29,397.67)	22,165.38	75.40%
53100	Circuit Court	(385,450.00)	291,158.90	75.54%	(32,120.83)	26,112.65	81.30%
53300	General Sessions Court	(258,269.00)	177,742.42	68.82%	(21,522.42)	19,530.45	90.74%
53310	General Sessions Judge	(4,000.00)	0.00	0.00%	(333.33)	0.00	0.00%
53400	Chancery Court	(202,955.00)	143,438.90	70.68%	(16,912.92)	17,237.36	101.92%
53700	Judicial Commissioners	(65,512.00)	43,832.73	66.91%	(5,459.33)	4,385.14	80.32%
53920	Courtroom Security	(9,900.00)	9,849.99	99.49%	(825.00)	0.00	0.00%
54110	Sheriff's Department	(3,564,757.74)	2,298,558.83	64.48%	(297,063.15)	244,768.36	82.40%
54160	Administration Of The Sexual Offender	(7,500.00)	2,241.17	29.88%	(625.00)	0.00	0.00%
54210	Jail	(2,017,312.00)	1,616,595.76	80.14%	(168,109.33)	254,117.02	151.16%
54310	Fire Prevention And Control	(20,500.00)	17,340.00	84.59%	(1,708.33)	0.00	0.00%
54320	Rural Fire Protection	(150,000.00)	150,000.00	100.00%	(12,500.00)	0.00	0.00%
54410	Civil Defense	(246,728.00)	160,307.56	64.97%	(20,560.67)	13,492.66	65.62%
54610	County Coroner/Medical Examiner	(60,000.00)	33,309.00	55.52%	(5,000.00)	4,600.00	92.00%
55110	Local Health Center	(50,601.00)	3,288.75	6.50%	(4,216.75)	130.00	3.08%
55130	Ambulance/Emergency Medical	(3,109,212.08)	2,055,246.70	66.10%	(259,101.01)	202,230.29	78.05%
55170	Alcohol And Drug Programs	(22,758.00)	10,436.53	45.86%	(1,896.50)	1,731.16	91.28%
55190	Other Local Health Services	(245,850.00)	159,613.76	64.92%	(20,487.50)	17,963.58	87.68%
55900	Other Public Health And Welfare	(462,889.00)	445,787.10	96.31%	(38,574.08)	95,700.00	248.09%
56500	Libraries	(256,389.00)	181,421.01	70.76%	(21,365.75)	20,069.74	93.93%
56700	Parks And Fair Boards	(3,000.00)	0.00	0.00%	(250.00)	0.00	0.00%
57100	Agricultural Extension Service	(75,927.00)	26,840.48	35.35%	(6,327.25)	240.00	3.79%
57500	Soil Conservation	(40,704.00)	23,896.70	58.71%	(3,392.00)	2,446.46	72.12%
58110	Tourism	(1,200.00)	0.00	0.00%	(100.00)	0.00	0.00%
58120	Industrial Development	0.00	0.00	0.00%	0.00	0.00	0.00%
58190	Other Economic And Community	(51,142.00)	24,294.72	47.50%	(4,261.83)	6,032.22	141.54%
58300	Veteran's Services	(44,836.00)	33,280.72	74.23%	(3,736.33)	2,981.73	79.80%
58400	Other Charges	(852,000.00)	806,969.76	94.71%	(71,000.00)	12,908.50	18.18%
58600	Employee Benefits	(3,838,060.00)	3,123,456.20	81.38%	(319,838.33)	140,417.67	43.90%
58801	COVID-19 Grant #1 Immunization	(90,800.00)	54,837.26	60.39%	(7,566.67)	634.09	8.38%
58838	American Rescue Plan Act Grant #8-	(50,000.00)	50,000.00	100.00%	(4,166.67)	0.00	0.00%
58841	American Rescue Plan Act Grant A-	(358,120.00)	64,631.77	18.05%	(29,843.33)	1,123.57	3.76%
58842	American Rescue Plan Act Grant B-	(217,050.00)	51,785.03	23.86%	(18,087.50)	21,240.00	117.43%
58900	Miscellaneous	(158,293.00)	129,326.12	81.70%	(13,191.08)	12,801.38	97.05%
99100	Transfers Out	(135,000.00)	0.00	0.00%	(11,250.00)	0.00	0.00%

Template Name: LGC Summary Created by: LGC	Hickman County Finance Summary Financial Statement March 2025	User: Crystal Fitzgerald Date/Time: 4/16/2025 9:13 AM Page 5 of 16

101 General			Year-To-Date			Month-To-Date		
Account		Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
	Total	Expenditures	(20,569,032.07)	14,581,566.72	70.89%	(1,714,086.01)	1,380,746.30	80.55%
Total 101		General	(1,625,488.00)	(1,348,767.54)	-82.98%	(135,457.33)	199,664.94	147.40%

122 Drug Control

		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
42140	Drug Control Fines	2,500.00	(1,561.80)	62.47%	208.33	(213.75)	102.60%
42340	Drug Control Fines	5,500.00	(16,876.41)	306.84%	458.33	(1,278.70)	278.99%
42910	Proceeds From Confiscated Property	45,000.00	(23,924.00)	53.16%	3,750.00	(6,707.00)	178.85%
44540	Sale Of Property	0.00	(108,848.44)	0.00%	0.00	(5,050.00)	0.00%
	Total Revenues	**53,000.00**	**(151,210.65)**	**285.30%**	**4,416.67**	**(13,249.45)**	**299.99%**
Expenditures							
54110	Sheriff's Department	(155,000.00)	127,428.56	82.21%	(12,916.67)	1,000.00	7.74%
	Total Expenditures	**(155,000.00)**	**127,428.56**	**82.21%**	**(12,916.67)**	**1,000.00**	**7.74%**
Total 122	Drug Control	**(102,000.00)**	**(23,782.09)**	**-23.32%**	**(8,500.00)**	**(12,249.45)**	**-144.11%**

125 Adequate Facilities/Development Tax

Account	Description	Year-To-Date Budget Estimate	Year-To-Date Actual	% of Budget	Month-To-Date Estimate Avg/Mth	Month-To-Date Actual	% of Avg
Revenues							
40285	Adequate Facilities/Development Tax	260,000.00	(228,152.75)	87.75%	21,666.67	(26,556.50)	122.57%
	Total Revenues	**260,000.00**	**(228,152.75)**	**87.75%**	**21,666.67**	**(26,556.50)**	**122.57%**
Expenditures							
51730	Building	(3,000.00)	2,357.93	78.60%	(250.00)	276.97	110.79%
99100	Transfers Out	(400,000.00)	0.00	0.00%	(33,333.33)	0.00	0.00%
	Total Expenditures	**(403,000.00)**	**2,357.93**	**0.59%**	**(33,583.33)**	**276.97**	**0.82%**
Total 125	Adequate Facilities/Development Tax	**(143,000.00)**	**(225,794.82)**	**-157.90%**	**(11,916.67)**	**(26,279.53)**	**-220.53%**

127 American Rescue Plan Act

Account	Description	Year-To-Date Budget Estimate	Year-To-Date Actual	Year-To-Date % of Budget	Month-To-Date Estimate Avg/Mth	Month-To-Date Actual	Month-To-Date % of Avg
Revenues							
44170	Miscellaneous Refunds	0.00	0.00	0.00%	0.00	0.00	0.00%
47406	American Rescue Plan Act Grant A	0.00	0.00	0.00%	0.00	0.00	0.00%
47407	American Rescue Plan Act Grant B	0.00	0.00	0.00%	0.00	0.00	0.00%
	Total Revenues	**0.00**	**0.00**	**100.00%**	**0.00**	**0.00**	**0.00%**
Expenditures							
58837	American Rescue Plan Act Grant #7	(2,470,190.00)	1,026,316.02	41.55%	(205,849.17)	26,098.81	12.68%
58841	American Rescue Plan Act Grant A-	0.00	0.00	0.00%	0.00	0.00	0.00%
58842	American Rescue Plan Act Grant B-	0.00	0.00	0.00%	0.00	0.00	0.00%
	Total Expenditures	**(2,470,190.00)**	**1,026,316.02**	**41.55%**	**(205,849.17)**	**26,098.81**	**12.68%**
Total 127	American Rescue Plan Act	**(2,470,190.00)**	**1,026,316.02**	**41.55%**	**(205,849.17)**	**26,098.81**	**12.68%**

131 Highway/Public Works

Account	Description	Year-To-Date Budget Estimate	Year-To-Date Actual	Year-To-Date % of Budget	Month-To-Date Estimate Avg/Mth	Month-To-Date Actual	Month-To-Date % of Avg
Revenues							
40110	Current Property Tax	313,722.00	(319,675.78)	101.90%	26,143.50	(10,666.05)	40.80%
40120	Trustee's Collections - Prior Year	12,930.00	(6,247.13)	48.32%	1,077.50	(1,330.00)	123.43%
40125	Trustee's Collections - Bankruptcy	0.00	(8.97)	0.00%	0.00	(0.65)	0.00%
40130	Clr Clk/Clk & Master Collections-Pr Yr	7,000.00	(2,035.80)	29.08%	583.33	(349.46)	59.91%
40140	Interest And Penalty	2,260.00	(1,018.05)	45.05%	188.33	(360.96)	191.66%
40161	Payments In Lieu Of Taxes - T. V. A.	350.00	(224.19)	64.05%	29.17	(24.91)	85.41%
40270	Business Tax	4,800.00	(1,266.16)	26.38%	400.00	(347.32)	86.83%
40280	Mineral Severance Tax	85,000.00	(35,204.21)	41.42%	7,083.33	0.00	0.00%
43102	Other Employee Benefit	0.00	(706.43)	0.00%	0.00	(58.12)	0.00%
43380	Vending Machine Collections	2,600.00	0.00	0.00%	216.67	0.00	0.00%
44145	Sale Of Recycled Materials	5,500.00	(537.90)	9.78%	458.33	0.00	0.00%
44170	Miscellaneous Refunds	0.00	(7,509.04)	0.00%	0.00	0.00	0.00%
44530	Sale Of Equipment	100,000.00	0.00	0.00%	8,333.33	0.00	0.00%
46410	Bridge Program	2,000,000.00	(81,939.33)	4.10%	166,666.67	0.00	0.00%
46420	State Aid Program	1,700,000.00	(2,126,210.53)	125.07%	141,666.67	0.00	0.00%
46851	State Revenue Sharing -T.V.A.	22,000.00	(10,480.18)	47.64%	1,833.33	0.00	0.00%
46920	Gasoline And Motor Fuel Tax	2,836,818.00	(1,872,588.18)	66.01%	236,401.50	(205,823.28)	87.07%
46925	Hybrid/Electric Vehicle Registration	0.00	(21,524.72)	0.00%	0.00	(3,183.59)	0.00%
46930	Petroleum Special Tax	19,140.00	(11,009.93)	57.52%	1,595.00	(1,376.24)	86.28%
47230	Disaster Relief	400,000.00	0.00	0.00%	33,333.33	0.00	0.00%
47990	Other Direct Federal Revenue	500,000.00	(144,021.52)	28.80%	41,666.67	(40,323.36)	96.78%
48120	Paving And Maintenance	0.00	(24,800.00)	0.00%	0.00	0.00	0.00%
49800	Transfers In	35,000.00	0.00	0.00%	2,916.67	0.00	0.00%
	Total Revenues	**8,047,120.00**	**(4,667,008.05)**	**58.00%**	**670,593.33**	**(263,843.94)**	**39.34%**
Expenditures							
61000	Administration	(363,289.00)	250,172.66	68.86%	(30,274.08)	25,926.98	85.64%
62000	Highway And Bridge Maintenance	(3,023,683.00)	1,444,557.51	47.77%	(251,973.58)	73,033.46	28.98%
63100	Operation And Maintenance Of	(689,810.00)	335,027.94	48.57%	(57,484.17)	51,970.53	90.41%
65000	Other Charges	(148,500.00)	121,225.00	81.63%	(12,375.00)	3,554.55	28.72%
66000	Employee Benefits	(1,315,000.00)	784,435.77	59.65%	(109,583.33)	53,520.81	48.84%
68000	Capital Outlay	(3,503,000.00)	2,568,166.47	73.31%	(291,916.67)	69,853.19	23.93%
99100	Transfers Out	(143,373.00)	0.00	0.00%	(11,947.75)	0.00	0.00%
	Total Expenditures	**(9,186,655.00)**	**5,503,585.35**	**59.91%**	**(765,554.58)**	**277,859.52**	**36.30%**
Total 131	Highway/Public Works	**(1,139,535.00)**	**836,577.30**	**73.41%**	**(94,961.25)**	**14,015.58**	**14.76%**

141 General Purpose School

Account	Description	Year-To-Date Budget Estimate	Year-To-Date Actual	Year-To-Date % of Budget	Month-To-Date Estimate Avg/Mth	Month-To-Date Actual	Month-To-Date % of Avg
Revenues							
40110	Current Property Tax	3,032,648.00	(3,090,255.96)	101.90%	252,720.67	(103,106.43)	40.80%
40120	Trustee's Collections - Prior Year	65,000.00	(61,993.45)	95.37%	5,416.67	(13,197.88)	243.65%
40125	Trustee's Collections - Bankruptcy	500.00	(87.63)	17.53%	41.67	(6.34)	15.22%
40130	Clr Clk/Clk & Master Collections-Pr Yr	47,000.00	(20,201.41)	42.98%	3,916.67	(3,467.80)	88.54%
40140	Interest And Penalty	15,000.00	(10,059.97)	67.07%	1,250.00	(3,555.66)	284.45%
40161	Payments In Lieu Of Taxes - T. V. A.	4,000.00	(2,167.30)	54.18%	333.33	(240.81)	72.24%
40162	Payments In Lieu Of Taxes-Local	6,000.00	(6,000.00)	100.00%	500.00	0.00	0.00%
40210	Local Option Sales Tax	2,535,177.00	(2,165,980.77)	85.44%	211,264.75	(248,996.04)	117.86%
40270	Business Tax	35,000.00	(12,239.63)	34.97%	2,916.67	(3,357.42)	115.11%
41110	Marriage Licenses	1,300.00	(893.00)	68.69%	108.33	(28.50)	26.31%
43570	Receipts From Individual Schools	30,000.00	(4,140.86)	13.80%	2,500.00	0.00	0.00%
43582	Community Service Fees - Adults	200.00	(56.10)	28.05%	16.67	0.00	0.00%
44120	Lease/Rentals/PPP	10,000.00	(905.00)	9.05%	833.33	(555.00)	66.60%
44170	Miscellaneous Refunds	30,000.00	(315.31)	1.05%	2,500.00	0.00	0.00%
44530	Sale Of Equipment	15,000.00	(15,195.20)	101.30%	1,250.00	(313.20)	25.06%
44560	Damages Recovered From Individuals	3,000.00	(16,892.13)	563.07%	250.00	0.00	0.00%
44570	Contributions & Gifts	57,000.00	(66,000.00)	115.79%	4,750.00	(4,000.00)	84.21%
46175	On-Behalf Contributions For OPEB	35,000.00	0.00	0.00%	2,916.67	0.00	0.00%
46510	Tennessee Investment in Student	24,228,618.00	(19,814,295.67)	81.78%	2,019,051.50	(2,445,126.33)	121.10%
46515	Early Childhood Education	621,613.12	(171,222.34)	27.54%	51,801.09	0.00	0.00%
46520	School Food Service	22,000.00	(16,683.87)	75.84%	1,833.33	(16,683.87)	910.03%
46550	Driver Education	5,000.00	0.00	0.00%	416.67	0.00	0.00%
46590	Other State Education Funds	240,000.00	0.00	0.00%	20,000.00	0.00	0.00%
46610	Career Ladder Program	45,000.00	(20,515.13)	45.59%	3,750.00	0.00	0.00%
46790	Other Vocational	1,720,907.63	(53,770.62)	3.12%	143,408.97	0.00	0.00%
46851	State Revenue Sharing -T.V.A.	230,000.00	(101,309.82)	44.05%	19,166.67	0.00	0.00%
46980	Other State Grants	192,531.41	0.00	0.00%	16,044.28	0.00	0.00%
46990	Other State Revenues	258,804.00	0.00	0.00%	21,567.00	0.00	0.00%
47640	Rotc Reimbursement	70,000.00	(58,947.94)	84.21%	5,833.33	(36,842.46)	631.59%
48130	Contributions	0.00	(120,000.00)	0.00%	0.00	0.00	0.00%
48990	Other	183,000.00	(45,531.36)	24.88%	15,250.00	(2,770.34)	18.17%
49700	Insurance Recovery	15,936.18	0.00	0.00%	1,328.02	0.00	0.00%
49800	Transfers In	141,936.38	0.00	0.00%	11,828.03	0.00	0.00%
	Total Revenues	**33,897,171.72**	**(25,875,660.47)**	**76.34%**	**2,824,764.31**	**(2,882,248.08)**	**102.03%**
Expenditures							
71100	Regular Instruction Program	(16,173,689.80)	11,366,268.88	70.28%	(1,347,807.48)	1,528,731.00	113.42%
71150	Alternative Instruction Program	(297,165.00)	161,068.90	54.20%	(24,763.75)	15,892.32	64.16%

141	General Purpose School	Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
71200	Special Education Program	(3,961,979.12)	2,010,318.46	50.74%	(330,164.93)	266,439.91	80.70%
71300	Career and Technical Education	(1,998,298.87)	717,255.21	35.89%	(166,524.91)	103,151.39	61.94%
72110	Attendance	(221,255.00)	132,878.53	60.06%	(18,437.92)	13,195.86	71.57%
72120	Health Services	(865,892.00)	481,460.93	55.60%	(72,157.67)	57,628.57	79.86%
72130	Other Student Support	(1,254,128.00)	624,694.44	49.81%	(104,510.67)	78,996.98	75.59%
72210	Regular Instruction Program	(1,675,053.38)	887,058.44	52.96%	(139,587.78)	105,817.94	75.81%
72220	Special Education Program	(379,981.00)	199,780.52	52.58%	(31,665.08)	23,480.86	74.15%
72230	Career and Technical Education	(245,411.41)	120,836.61	49.24%	(20,450.95)	11,398.34	55.74%
72250	Technology	(463,782.00)	301,639.22	65.04%	(38,648.50)	36,115.25	93.45%
72290	Other Programs	(35,000.00)	26,390.84	75.40%	(2,916.67)	0.00	0.00%
72310	Board Of Education	(716,803.00)	458,505.15	63.97%	(59,733.58)	11,696.58	19.58%
72320	Director Of Schools	(330,801.00)	203,829.25	61.62%	(27,566.75)	19,570.68	70.99%
72410	Office Of The Principal	(2,090,218.00)	1,084,512.72	51.89%	(174,184.83)	118,236.78	67.88%
72510	Fiscal Services	(50,000.00)	0.00	0.00%	(4,166.67)	0.00	0.00%
72610	Operation Of Plant	(2,681,750.00)	1,902,432.71	70.94%	(223,479.17)	186,846.60	83.61%
72620	Maintenance Of Plant	(1,421,686.41)	724,048.57	50.93%	(118,473.87)	48,470.78	40.91%
72710	Transportation	(2,242,651.18)	1,263,964.43	56.36%	(186,887.60)	94,818.53	50.74%
72810	Central And Other	(369,528.90)	103,945.05	28.13%	(30,794.08)	20,608.84	66.92%
73100	Food Service	(44,809.00)	0.00	0.00%	(3,734.08)	0.00	0.00%
73300	Community Services	(115,277.00)	55,546.68	48.19%	(9,606.42)	6,154.31	64.06%
73400	Early Childhood Education	(519,555.00)	289,723.26	55.76%	(43,296.25)	62,939.71	145.37%
76100	Regular Capital Outlay	(1,526,734.21)	320,088.00	20.97%	(127,227.85)	272,761.00	214.39%
	Total Expenditures	**(39,681,449.28)**	**23,436,246.80**	**59.06%**	**(3,306,787.44)**	**3,082,952.23**	**93.23%**
Total 141	General Purpose School	**(5,784,277.56)**	**(2,439,413.67)**	**-42.17%**	**(482,023.13)**	**200,704.15**	**41.64%**

142 School Federal Projects

Account	Description	Year-To-Date Budget Estimate	Year-To-Date Actual	% of Budget	Month-To-Date Estimate Avg/Mth	Month-To-Date Actual	% of Avg
Revenues							
44170	Miscellaneous Refunds	0.00	0.00	0.00%	0.00	0.00	0.00%
47131	Vocational Educ - Basic Grants To	74,394.32	(37,139.68)	49.92%	6,199.53	0.00	0.00%
47141	Title 1 Grants To Local Educ Agencies	1,249,111.22	(522,951.96)	41.87%	104,092.60	(76,091.17)	73.10%
47143	Special Education - Grants To States	1,142,048.92	(486,574.69)	42.61%	95,170.74	(69,550.97)	73.08%
47145	Special Education Preschool Grants	50,643.08	(9,065.04)	17.90%	4,220.26	0.00	0.00%
47146	English Language Acquisition Grants	0.00	(77,203.02)	0.00%	0.00	(3,491.18)	0.00%
47148	Rural Education	120,160.42	(57,272.00)	47.66%	10,013.37	0.00	0.00%
47189	Eisenhower Prof Development State	205,381.20	(68,951.82)	33.57%	17,115.10	(12,689.47)	74.14%
47309	COVID-19 Grant D	88,000.00	0.00	0.00%	7,333.33	0.00	0.00%
47401	American Rescue Plan Act Grant #1	1,638,423.78	(1,437,315.32)	87.73%	136,535.32	(23,244.82)	17.02%
47590	Other Federal Through State	166,755.57	0.00	0.00%	13,896.30	0.00	0.00%
	Total Revenues	**4,734,918.51**	**(2,696,473.53)**	**56.95%**	**394,576.54**	**(185,067.61)**	**46.90%**
Expenditures							
71100	Regular Instruction Program	(1,612,004.53)	1,136,861.58	70.52%	(134,333.71)	78,297.19	58.29%
71150	Alternative Instruction Program	(7,865.50)	7,675.20	97.58%	(655.46)	0.00	0.00%
71200	Special Education Program	(961,160.58)	477,463.40	49.68%	(80,096.72)	39,505.82	49.32%
71300	Career and Technical Education	(69,639.02)	62,075.73	89.14%	(5,803.25)	9,363.86	161.36%
72110	Attendance	(2,338.00)	2,335.10	99.88%	(194.83)	0.00	0.00%
72120	Health Services	(11,555.00)	10,392.10	89.94%	(962.92)	0.00	0.00%
72130	Other Student Support	(81,349.54)	65,801.38	80.89%	(6,779.13)	4,813.09	71.00%
72210	Regular Instruction Program	(977,156.44)	562,745.06	57.59%	(81,429.70)	69,204.46	84.99%
72220	Special Education Program	(375,579.15)	211,693.45	56.36%	(31,298.26)	25,799.12	82.43%
72230	Career and Technical Education	(7,589.30)	3,779.09	49.79%	(632.44)	499.08	78.91%
72250	Technology	(68,604.09)	60,938.84	88.83%	(5,717.01)	(86,550.00)	-1,513.90%
72320	Director Of Schools	(3,549.50)	3,546.50	99.92%	(295.79)	0.00	0.00%
72410	Office Of The Principal	(17,343.00)	13,840.20	79.80%	(1,445.25)	0.00	0.00%
72610	Operation Of Plant	(265,092.49)	236,928.00	89.38%	(22,091.04)	0.00	0.00%
72620	Maintenance Of Plant	(8,245.50)	7,676.25	93.10%	(687.13)	0.00	0.00%
72710	Transportation	(51,780.00)	32,490.00	62.75%	(4,315.00)	1,050.00	24.33%
73100	Food Service	(73,389.50)	72,567.26	98.88%	(6,115.79)	0.00	0.00%
73300	Community Services	(2,393.00)	2,390.00	99.87%	(199.42)	0.00	0.00%
73400	Early Childhood Education	(6,904.00)	6,333.95	91.74%	(575.33)	0.00	0.00%
76100	Regular Capital Outlay	(14,443.99)	14,443.99	100.00%	(1,203.67)	0.00	0.00%
99100	Transfers Out	(116,936.38)	0.00	0.00%	(9,744.70)	0.00	0.00%
	Total Expenditures	**(4,734,918.51)**	**2,991,977.08**	**63.19%**	**(394,576.54)**	**141,982.62**	**35.98%**
Total 142	School Federal Projects	**0.00**	**295,503.55**	**100.00%**	**0.00**	**(43,084.99)**	**0.00%**

143 Central Cafeteria

Account	Description	Year-To-Date Budget Estimate	Year-To-Date Actual	Year-To-Date % of Budget	Month-To-Date Estimate Avg/Mth	Month-To-Date Actual	Month-To-Date % of Avg
Revenues							
43521	Lunch Payments - Children	0.00	41,736.92	0.00%	0.00	6,511.84	0.00%
43522	Lunch Payments - Adults	28,498.00	(18,247.87)	64.03%	2,374.83	(2,322.90)	97.81%
43523	Income From Breakfast	2,969.00	(1,005.00)	33.85%	247.42	(85.50)	34.56%
43525	A La Carte Sales	225,000.00	(199,352.74)	88.60%	18,750.00	(18,121.14)	96.65%
43570	Receipts From Individual Schools	0.00	0.00	0.00%	0.00	0.00	0.00%
44110	Investment Income	1,000.00	(205.85)	20.59%	83.33	(21.48)	25.78%
44170	Miscellaneous Refunds	0.00	0.00	0.00%	0.00	0.00	0.00%
47111	USDA School Lunch Program	1,700,000.00	(1,181,504.16)	69.50%	141,666.67	(147,845.90)	104.36%
47113	Breakfast	750,000.00	(433,817.07)	57.84%	62,500.00	(52,795.63)	84.47%
47114	USDA - Other	0.00	(7,116.01)	0.00%	0.00	(1,539.12)	0.00%
	Total Revenues	**2,707,467.00**	**(1,799,511.78)**	**66.46%**	**225,622.25**	**(216,219.83)**	**95.83%**
Expenditures							
73100	Food Service	(3,248,963.00)	2,882,359.41	88.72%	(270,746.92)	404,686.08	149.47%
	Total Expenditures	**(3,248,963.00)**	**2,882,359.41**	**88.72%**	**(270,746.92)**	**404,686.08**	**149.47%**
Total 143	Central Cafeteria	**(541,496.00)**	**1,082,847.63**	**199.97%**	**(45,124.67)**	**188,466.25**	**417.66%**

151	General Debt Service	Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
40110	Current Property Tax	0.00	(4.13)	0.00%	0.00	0.00	0.00%
40120	Trustee's Collections - Prior Year	2,000.00	(1,783.57)	89.18%	166.67	(379.77)	227.86%
40125	Trustee's Collections - Bankruptcy	100.00	(1.07)	1.07%	8.33	0.00	0.00%
40130	Cir Clk/Clk & Master Collections-Pr Yr	735.00	(581.20)	79.07%	61.25	(99.77)	162.89%
40140	Interest And Penalty	500.00	(241.44)	48.29%	41.67	(73.86)	177.26%
40161	Payments In Lieu Of Taxes - T. V. A.	150.00	0.00	0.00%	12.50	0.00	0.00%
40210	Local Option Sales Tax	250,000.00	(351,243.47)	140.50%	20,833.33	(23,494.65)	112.77%
40240	Wheel Tax	850,000.00	(543,359.07)	63.92%	70,833.33	(61,059.43)	86.20%
40270	Business Tax	1,300.00	0.00	0.00%	108.33	0.00	0.00%
44110	Investment Income	650,000.00	(544,630.73)	83.79%	54,166.67	(44,039.10)	81.30%
46851	State Revenue Sharing -T.V.A.	6,431.00	0.00	0.00%	535.92	0.00	0.00%
49800	Transfers In	608,373.00	0.00	0.00%	50,697.75	0.00	0.00%
	Total Revenues	**2,369,589.00**	**(1,441,844.68)**	**60.85%**	**197,465.75**	**(129,146.58)**	**65.40%**
Expenditures							
82110	General Government	(598,554.00)	102,420.37	17.11%	(49,879.50)	0.00	0.00%
82120	Highways And Streets	(167,200.00)	78,200.00	46.77%	(13,933.33)	0.00	0.00%
82130	Education	(1,411,000.00)	271,000.00	19.21%	(117,583.33)	0.00	0.00%
82210	General Government	(158,501.00)	105,268.22	66.41%	(13,208.42)	6,043.98	45.76%
82220	Highways And Streets	(28,891.00)	19,204.78	66.47%	(2,407.58)	0.00	0.00%
82230	Education	(376,651.00)	171,748.77	45.60%	(31,387.58)	14,176.78	45.17%
82310	General Government	(64,099.00)	25,183.71	39.29%	(5,341.58)	2,408.80	45.10%
82330	Education	(40,369.00)	36,643.67	90.77%	(3,364.08)	3,419.49	101.65%
	Total Expenditures	**(2,845,265.00)**	**809,669.52**	**28.46%**	**(237,105.42)**	**26,049.05**	**10.99%**
Total 151	General Debt Service	**(475,676.00)**	**(632,175.16)**	**-132.90%**	**(39,639.67)**	**(103,097.53)**	**-260.09%**

207 Solid Waste Disposal		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
43106	Commercial And Industri Waste Coll	212,000.00	(234,064.34)	110.41%	17,666.67	(30,567.10)	173.02%
43107	Residential Waste Collection Charge	135,000.00	(92,115.71)	68.23%	11,250.00	(7,507.84)	66.74%
43110	Tipping Fees	50,000.00	(46,711.29)	93.42%	4,166.67	(7,214.04)	173.14%
43114	Solid Waste Disposal Fee	850,000.00	(871,307.78)	102.51%	70,833.33	(10,839.30)	15.30%
43116	Surcharge-Waste Tire Disposal	0.00	(8,709.66)	0.00%	0.00	0.00	0.00%
44110	Investment Income	30,000.00	(24,156.25)	80.52%	2,500.00	(1,867.96)	74.72%
44120	Lease/Rentals/PPP	58,000.00	(34,542.64)	59.56%	4,833.33	(3,240.80)	67.05%
44145	Sale Of Recycled Materials	150,000.00	(138,364.78)	92.24%	12,500.00	(13,293.21)	106.35%
44170	Miscellaneous Refunds	0.00	(7,472.12)	0.00%	0.00	0.00	0.00%
44530	Sale Of Equipment	28,751.00	(23,751.00)	82.61%	2,395.92	0.00	0.00%
44540	Sale Of Property	0.00	(142.00)	0.00%	0.00	0.00	0.00%
44560	Damages Recovered From Individuals	0.00	(5,000.00)	0.00%	0.00	0.00	0.00%
46170	Solid Waste Grants	106,243.00	0.00	0.00%	8,853.58	0.00	0.00%
46430	Litter Program	49,300.00	0.00	0.00%	4,108.33	0.00	0.00%
46990	Other State Revenues	9,000.00	0.00	0.00%	750.00	0.00	0.00%
48140	Contracted Services	215,000.00	(176,847.16)	82.25%	17,916.67	(17,547.92)	97.94%
49100	Bonds Issued	476,000.00	0.00	0.00%	39,666.67	0.00	0.00%
49200	Notes Issued	150,000.00	(150,000.00)	100.00%	12,500.00	0.00	0.00%
	Total Revenues	**2,519,294.00**	**(1,813,184.73)**	**71.97%**	**209,941.17**	**(92,078.17)**	**43.86%**
Expenditures							
55710	Sanitation Management	(2,348,723.00)	1,510,620.16	64.32%	(195,726.92)	241,944.78	123.61%
64000	Litter And Trash Collection	(49,300.00)	32,356.58	65.63%	(4,108.33)	2,301.04	56.01%
91140	Public Health And Welfare Projects	(761,198.03)	18,849.90	2.48%	(63,433.17)	(812.40)	-1.28%
	Total Expenditures	**(3,159,221.03)**	**1,561,826.64**	**49.44%**	**(263,268.42)**	**243,433.42**	**92.47%**
Total 207	**Solid Waste Disposal**	**(639,927.03)**	**(251,358.09)**	**-39.28%**	**(53,327.25)**	**151,355.25**	**283.82%**

Template Name:	LGC Summary	Hickman County Finance Summary Financial Statement March 2025	User:	Crystal Fitzgerald
Created by:	LGC		Date/Time:	4/16/2025 9:13 AM
				Page 16 of 16

362 Other Special Revenues		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
44110	Investment Income	0.00	(74,552.68)	0.00%	0.00	(6,336.23)	0.00%
	Total Revenues	0.00	(74,552.68)	100.00%	0.00	(6,336.23)	0.00%
Expenditures							
55900	Other Public Health And Welfare	0.00	10,324.00	0.00%	0.00	0.00	0.00%
	Total Expenditures	0.00	10,324.00	100.00%	0.00	0.00	0.00%
Total 362	Other Special Revenues	0.00	(64,228.68)	100.00%	0.00	(6,336.23)	0.00%