

The Hickman County Legislative Body shall meet in regular session on Monday, March 24th at 6:00 PM, at the Hickman County Justice Center. This meeting is open to the public, and a tentative agenda is presented below. Persons desiring to speak during the public comment period should sign-up at the front of the meeting room before the meeting begins. Persons requiring special assistance to attend the meeting should contact the County Mayor's office at 931-729-2492 at least 48 hours prior to the meeting.

AGENDA

- Call to Order by Chairman
- Roll Call by County Clerk
- Prayer/Pledge of Allegiance to the Flag of Our Country
- Approval of Agenda
- Public Comment Period
- Adoption of Minutes from *Monday, February 24th, 2025*
- Special Recognitions, Memorials or Commendations: (if any)
- Elections, Appointments, Confirmations:
 - 1) Elections: (if any)
 - 2) Appointments and Confirmations:
 - a) Notaries: (if any)
 - b) Other Appointments/Confirmations:
 - c) Approval of Bond
- Quarterly, Annual and Special Reports:
- Communications from County Mayor:
- Monthly Committee/Board Reports:
 - 1) PLANNING COMMISSION
 - 2) SOLID WASTE COMMITTEE
 - 3) HEALTH SAFETY & PROPERTIES COMMITTEE
 - 4) FINANCE COMMITTEE
 - 5) BUDGET, FINANCE & HUMAN RESOURCES COMMITTEE
 - 6) HEALTH FOUNDATION
 - 7) AGRICULTURAL EXTENSION COMMITTEE
 - 8) PUBLIC RECORDS COMMITTEE
 - 9) ECONOMIC AND COMMUNITY DEVELOPMENT
 - 10) BOARD OF ZONING APPEALS
 - 11) INDUSTRIAL BOARD
 - 12) OPIOID SETTLEMENT BOARD
 - 13) ANIMAL SHELTER ADVISORY BOARD
- Other Committees or Boards (if any)

- Approval of Committee/Board Reports
- Update Meeting Calendar
- Unfinished Business:
 - Discussion/ Action
- New Business:
 - Budget Amendment 25-52
 - Approval of 2024-25 Road Change List
 - Consider action regarding resignation from Assessor of Property

RESOLUTION 25-10 REGARDING THE HOTEL/MOTEL PRIVELIDGE TAX

RESOLUTION 25-11 REGARDING APPLYING FOR THE TNECD CDBG GRANT TO PURCHASE CARDIAC MONITORS FOR HICKMAN COUNTY EMERGENCY MEDICAL SERVICES

RESOLUTION 25-12 REZONING PROPERTY LOCATED AT 10004 N TIDWELL RD, IN BON AQUA, TN, (MAP 017 PARCEL 050.00), FROM A-1, AGRICULTURAL-FORESTRY DISTRICT TO R-1, SUBURBAN RESIDENTIAL DISTRICT.

RESOLUTION 25-13 REZONING PROPERTY LOCATED AT 7623 WRIGLEY RD, IN LYLES, TN, (MAP 038N, GROUP A, PARCEL 002.00) FROM A-1 AGRICULTURAL-FORESTRY DISTRICT TO R-1, SUBURBAN RESIDENTIAL DISTRICT.

RESOLUTION 25-14 REZONING PROPERTY LOCATED AT 7647 WRIGLEY RD., IN LYLES, TN, (MAP 038, PARCEL 098.00), FROM A-1, AGRICULTURAL, FORESTRY DISTRICT TO R-1, SUBURBAN RESIDENTIAL DISTRICT.

RESOLUTION 25-15 REZONING PROPERTY LOCATED ON HWY 100 IN LYLES, TN, (MAP 045, PARCEL 020.00), FROM A-1, AGRICULTURAL, FORESTRY DISTRICT TO R-1, SUBURBAN RESIDENTIAL DISTRICT.

RESOLUTION 25-16 REZONING PROPERTY LOCATED ON HWY 100 IN LYLES, TN, (MAP 021, PARCEL 018.06), FROM A-1, AGRICULTURAL, FORESTRY DISTRICT TO R-1, SUBURBAN RESIDENTIAL DISTRICT.

Announcements and Statements: (if any)
Adjournment,

Respectfully Submitted:
Keith Nash Chairman

Minutes of the Hickman County Legislative Body

Regular Session

March 24, 2025

The Hickman County Legislative Body met in regular session on this 24th day of March 2025 at the Justice Center in Centerville, Tennessee. Chairman Keith Nash and County Clerk Casey Dorton presided.

Present: Devin Pickard, Matthew Barnhill, Claude Callicott, Clay Chessor, Todd Collins, Danny Clark, Wayne Thomasson, Steve Gianakos, Dusty Jordan, Wylie McNair, and Ricky Murray.

Absent: Ron Mayberry and Ron Puckett. (12 Present, 2 Absent)

1. Approval of Agenda

- Motion by Wayne Thomasson
- Second by Steve Gianakos
- Motion carried by voice vote.

2. Approval of Minutes

- Summary: Approval of the minutes from the February 24, 2025, Regular Meeting and the February 20, 2025, Special Called Meeting.
- Motion by Steve Gianakos
- Second by Devin Pickard
- Motion carried by voice vote.

3. Notaries

- Summary: Approval of the following Notaries: Tina Dorton, Nell Brannon, Lindsay Flottman, Alexys Fordson, Shannon Gunter, Jennifer Huber, Carrie Kehoe, Ashleigh Love, and Cody Nix.
- Motion by Wayne Thomasson
- Second by Danny Clark
- All Commissioners voting in favor.

4. Boone Creek Plumbing

- Summary: Authorize the Mayor and appropriate attorneys to sign and submit documents to the court.
- Motion by Claude Callicott
- Second by Danny Clark
- All Commissioners voting in favor.

5. AG Pavilion & Fairgrounds

- Summary: Postpone discussion until next month's meeting.
- Motion by Devin Pickard
- Second by Dusty Jordan
- Motion carried by voice vote.

6. Financial Summary

- Summary: Approval of the February 2025 Financial Summary.
- Motion by Dusty Jordan
- Second by Todd Collins
- All Commissioners voting in favor.

7. Budget Amendments

- Summary: Approval of the following budget amendments:
 - **Budget Amendment 25-50:** To increase funding for County General Clean-Up Entries.
 - Motion by Steve Gianakos
 - Seconded by Ricky Murray
 - All Commissioners voting in favor.
 - **Budget Amendment 25-51:** To reclassify ISM, Voluntary Pre-K, and SP.ED. (approved by BOE on 03/03/2025).
 - Motion by Steve Gianakos
 - Seconded by Matthew Barnhill

All Commissioners voting in favor

BUDGET AMENDMENT NO. 25-50
HICKMAN COUNTY, TENNESSEE
COUNTY GENERAL 101
Date: 03-2025

Acct #	Description	Debit	Credit
101-46980-LAND	Other State Grants-Land Use	\$17,230.25	
101-51720-399-LAND	Other Contracted Services-Land Use		\$17,230.25
101-51300-365	Travel	\$2,046.00	
101-51300-161	Secretary		\$1,698.00
101-50180-718	Office Equipment		\$450.00
101-51720-191	Board and Committee Members Fees		\$4,000.00
101-51720-338	Maintenance and Repair -Vehicles		\$500.00
101-51720-355	Travel	\$500.00	
101-51720-399	Other Contracted Services	\$2,000.00	
101-51720-435	Office Supplies	\$405.00	
101-51720-349	Printing, Stationery, and Forms		\$500.00
101-51720-624	Inservice Training	\$2,500.00	
101-51720-719	Office Equipment		\$465.00
101-62300-312	Contracts with Private Agencies	\$2,500.00	
101-62300-317	Data Processing Services	\$2,000.00	
101-62300-337	Maintenance and Repair-Office	\$500.00	
101-62300-355	Travel		\$5,000.00
101-62400-317	Data Processing Services	\$1,000.00	
101-62400-355	Travel		\$1,000.00
101-52500-162	Clerical Personnel	\$809.00	
101-52500-106	Deputy(ies)		\$809.00
101-52500-719	Office Equipment	\$51.00	
101-52500-317	Data Processing Services		\$51.00
101-61110-103	Assistant	\$4,223.00	
101-54110-119	Accountants/Bookkeeper		\$4,223.00
101-54110-307	Communications	\$5,000.00	
101-54110-338	Maintenance and Repair-Vehicles		\$5,000.00
101-55130-189	Other Per Diem and Foods	\$43.00	
101-55130-320	Dues and Memberships		\$43.00
101-58500-169	Other Salaries and Wages	\$358.00	
101-58500-103	Assistant		\$358.00
101-57100-355	Travel	\$800.00	
101-57100-435	Office Supplies	\$1,000.00	
101-57100-316	Contributions		\$1,800.00
101-58100-302	Advertising	\$1,000.00	
101-58100-320	Dues and Memberships	\$500.00	
101-58100-355	Travel		\$1,500.00
Total		\$27,195.00	\$27,195.00

Reason: County General Clean-up Entries.

BUDGET COMMITTEE APPROVAL:

Chairman

COUNTY LEGISLATIVE BODY APPROVAL

Chairman

COUNTY MAYOR'S APPROVAL/DISAPPROVAL:

Shirley Bates, County Mayor

ATTEST:



County Clerk

Date: 3-25-25

BUDGET AMENDMENT NO. 25-51
HICKMAN COUNTY, TENNESSEE
GENERAL PURPOSE 141
Date: 03-2025

Acct #	Description	Debit	Credit	Notes
141-76100-700-ISM	Building Construction	\$101,507.00		
141-71300-470-ISM	Instructional Supplies		\$3,123.39	
141-71300-470-ISM/AC	Instructional Supplies-Consumables		\$2,011.31	
141-71300-700-ISM	CTE Instruction Equipment		\$136,720.34	
141-76100-707-ISM	Building Improvements		\$50,000.00	
141-73400-110	Teachers	\$3,583.27		
141-73400-201	Social Security	\$3,893.05		
141-73400-207	Medical Insurance	\$10,820.00		
141-73400-524	Inservice Training	\$1,410.00		
141-73400-183	Educational Assistant		\$3,692.00	
141-73400-204	Proctor		\$1,045.22	
141-73400-469	Other Supplies		\$1,410.60	
141-73400-780	Other Equipment		\$10,078.00	
141-71100-399	Other Contracted Services	\$24,000.00		
141-71200-399	Other Contracted Services	\$110,000.00		
141-71200-201	Social Security	\$10,000.00		
141-71200-204	Pension	\$16,000.00		
141-71200-207	Medical Insurance	\$5,000.00		
141-71200-312	Contracts with Private Agencies		\$103,000.00	
141-72220-312	Contracts with Private Agencies		\$7,000.00	
141-72220-399	Other Contracted Services		\$60,000.00	
Total		\$389,042.88	\$389,042.88	

Reason: Reclassification of ICM, Voluntary Pre-K, and GP, ED, (approved by BOS on 03/03/2025)

BUDGET COMMITTEE APPROVAL:

Chairman

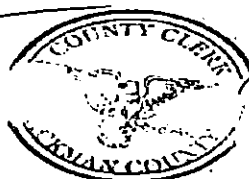
COUNTY LEGISLATIVE BODY APPROVAL

Chairman

COUNTY MAYOR'S APPROVAL/DISAPPROVAL:

Shirley Bates, County Mayor

ATTEST:



County Clerk

Date: 3-25-25

8. Committee Reports

- Summary: Approval of Committee and Board Reports as submitted.
 - Motion by Devin Pickard
 - Second by Steve Gianakos
 - Motion carried by voice vote.
- o **Budget Amendment 25-52:** Recommendation by Budget Committee to hire temporary ECD Assistant through 05/30/25
- Motion by Danny Clark
 - Second by Steve Gianakos
 - All Commissioners voting in favor.

BUDGET AMENDMENT NO. 25-52
HICKMAN COUNTY, TENNESSEE
COUNTY GENERAL
Date: 03-2025

<u>Acct #</u>	<u>Description</u>	<u>Debit</u>	<u>Credit</u>
101-39000	Fund Balance	\$3,600.00	
101-58190-399	Other Contracted Services		\$3,600.00

Total		\$3,600.00	\$3,600.00
--------------	--	-------------------	-------------------

Reason: Recommendation by Budget Committee to hire temporary ECD Assistant thru 05/30/25.

BUDGET COMMITTEE APPROVAL:

Chairman

COUNTY LEGISLATIVE BODY APPROVAL:

Chairman

COUNTY MAYOR'S APPROVAL/DISAPPROVAL:

Jhp. Gates, County Mayor

ATTEST:

County Clerk

Date: 3-25-25



9. 2024/2025 Road Changes

- Motion by Dusty Jordan
- Second by Clay Chessor
- All Commissioners voting in favor.

2024-2025 ROAD CHANGES

ROADS TAR AND CHIPPED

Huddleston Road	1.40 miles
Bells Branch Lane	0.10 miles
Bells Branch Trail	2.44 miles
Dunn Haven Estates	0.02 miles
Beavercreek Lane	0.13 miles
W. Beavercreek Road	1.10 miles
Milun Branch Road	0.70 miles
Nine Mile Ridge Road	1.00 miles

ROADS ASPHALT

Tidwell Road	2.84 miles
Now Hope Road	1.62 miles
Primm Ridge Road	1.45 miles
Dog Creek Road	0.620 miles
Lower Shipps Bend Rd., N.	0.20 miles

ROAD NAME CHANGES

General Forest Circle to Pulpwood Lane	0.06 miles
--	------------

ROADS ADDED

Industrial Blvd.	0.33 miles
------------------	------------

ROADS CLOSED

Taylor's Creek Road	0.13 miles
Kenneth McCaleb Road	0.54 miles

Property Assessor Resignation

10. Property Assessor Resignation

- Summary: Acceptance of Delton Mayberry's resignation, effective June 30, 2025.
- Motion by Devin Pickard
- Second by Matthew Barnhill
- All Commissioners voting in favor.

11. Resolution 25-10: A Resolution Regarding the Hotel/Motel Privilege Tax

- Summary: Resolution regarding the Hotel/Motel Privilege Tax.
- Motion by Steve Gianakos
- Second by Danny Clark
- All Commissioners voting in favor.

Hickman County, Tennessee

Resolution No. 25-10

REGARDING THE HOTEL/MOTEL PRIVILEGE TAX

Whereas, on November 27, 2017, the Hickman County Legislative Body approved Resolution 17-35 resuming enforcement of Private Act of 1991 Chapter 41; and

Whereas, the proceeds generated by this act have been received into the General Fund 101 and have been used on a year to year basis as undesignated funds; and

Whereas, the Hickman County Legislative Body has determined that it is in the best interest of the citizens of Hickman County that the use of these funds be more specifically directed; and

Whereas, the Hickman County Legislative Body desires to support and encourage the continued efforts of tourism and recreation within the county.

Now Therefore Be It Resolved, by the Hickman County Legislative Body assembled in regular session this 24th day of March 2025, that;

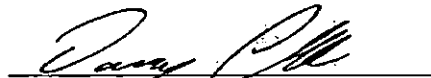
Section 1: The Budget Committee shall provide in the annual budget document 60% of the last audited amount received into revenue code 40220 be set aside into expense code 58110-316 designated for Tourism-Hickman County Chamber of Commerce. The remaining 40% shall be set aside in a designated reserve account 34635 for Recreation and Tourism.

Section 2: Hickman County Chamber of Commerce shall not present an annual budget request as a Non-profit entity within the county.

Section 3: This resolution shall take effect with the Annual Budget documents prepared for the 2025-2026 fiscal year.

Sponsors:


Steve Gianakos, 4th District Commissioner


Danny Clark, 2nd District Commissioner

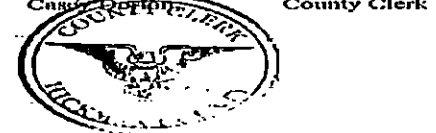
Board Action: 12 Aye 0 Nay 0 Pass 2 Absent

Adopted:

Attest:


Keith Nash, Chairman


County Clerk



Approved/Disapproved:


Jim Bates, County Mayor

Date: 3-25-25

12. Resolution 25-11: A Resolution to Apply for the TNECD CDBG Grant to Purchase Cardiac Monitors for Hickman County Emergency Medical Services

- Summary: Resolution to apply for the TNECD CDBG Grant to Purchase Cardiac Monitors for Hickman County Emergency Medical Services.
- Motion by Danny Clark
- Second by Wylie McNair
- All Commissioners voting in favor.

HICKMAN COUNTY, TENNESSEE

RESOLUTION 25-11

RESOLUTION TO APPLY FOR THE TNECD CDBG GRANT TO PURCHASE CARDIAC MONITORS FOR HICKMAN COUNTY EMERGENCY MEDICAL SERVICES.

WHEREAS, Hickman County, Tennessee is eligible for funds under the State of Tennessee "Small Cities" Community Development Block Grant Program; and

WHEREAS, the Hickman County Emergency Medical Services has four ambulances that are stationed in Centerville and serve the Centerville vicinity that are in desperate need of ungraded emergency response equipment; and

WHEREAS, the Hickman County Emergency Medical Services must often transport patients for lengthy distances to surrounding counties which makes it critical that modern cardiac monitors and cardiopulmonary resuscitation devices be available in each ambulance; and

WHEREAS, Hickman County Emergency Medical Services is in need of cardiac monitors and cardiopulmonary resuscitation devices which are essential to the survival and improved outcomes for patients receiving ambulatory assistance; and

WHEREAS, Hickman County wishes to make an application to purchase four cardiac monitors and four cardiopulmonary resuscitation devices to equip the four Centerville ambulances;

NOW, THEREFORE, BE IT RESOLVED, THAT

- (1) The County Mayor be authorized and directed to execute and submit an application for funds to the Tennessee Department of Economic and Community Development in the amount of \$300,000.
- (2) The County Mayor be authorized and directed to enter into all necessary agreements to receive and administer such grant funds.
- (3) The total cost of the project is \$375,000. The balance of \$75,000 or 20% (using Three Star incentive) in local matching contribution will be provided by Hickman County general fund.

PASSED AND SO ORDERED THIS 24th DAY OF MARCH, 2025.

SPONSORS:


Wylie McNair, District 1

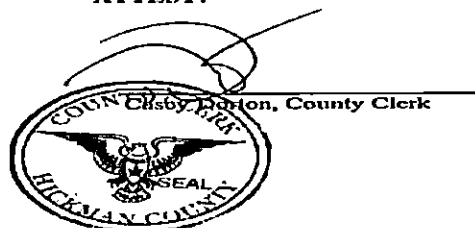

Danny Clark, District 2

Board Action: 12 Aye 0 Nay 0 Pass 2 Absent

ADOPTED:


Keith Nash, Chairman

ATTEST:



APPROVED/DISAPPROVED:


Jim Bates, County Mayor

13. Resolution 25-12: A Resolution Rezoning Property Located at 10004 N. Tidwell Rd.

- Summary: Rezoning of property located at 10004 N. Tidwell Rd. from Agricultural (A) to Residential (R-1).
- Motion by Danny Clark and Claude Callicott
- All Commissioners voting in favor.
- **Resolution 25-12: Motion to Reconsider**
 - Summary: Motion to reconsider Resolution 25-12 and return it to the Planning Commission for further review.
 - Motion by Danny Clark
 - Second by Todd Collins
 - All Commissioners voting in favor.

14. Resolution 25-13: A Resolution Rezoning Property Located at 7623 Wrigley Rd. in Lyles, TN

- Summary: Rezoning of property located at 7623 Wrigley Rd. in Lyles, TN from A-1, Agricultural-Forestry District to R-1, Suburban Residential District.
- Motion by Danny Clark
- Second by Claude Callicott
- All Commissioners voting in favor.

HICKMAN COUNTY, TENNESSEE

RESOLUTION NO. 25-13

REZONING PROPERTY LOCATED AT 7623 WRIGLEY RD, IN LYLES, TN, (MAP 038N, GROUP A, PARCEL 002.00), FROM A-1, AGRICULTURAL-FORESTRY DISTRICT TO R-1, SUBURBAN RESIDENTIAL DISTRICT.

WHEREAS, Page Properties, has submitted a request to rezone a property located at 7623 Wrigley Rd, in Lyles, TN, as shown on Tax Map 038N, Group A, Parcels 002.00, from an A-1 Agricultural-Forestry District to a R-1 Suburban Residential District; and

WHEREAS, the Hickman County Planning Commission, at their regularly scheduled meeting held on February 4th, 2025, reviewed the request and recommended approval by a unanimous voice vote; and

WHEREAS, the required Public Hearing on his request has taken place, and the Board of County Commissioners of Hickman County, Tennessee, are desirous of approving it;

NOW, THEREFORE, BE IT RESOLVED, by the Board of County Commissioners of Hickman County, Tennessee, assembled in regular sessions this 24th day of March 2025, that:

SECTION 1: The property identified as on Tax Map 038N, Group A, Parcels 002.00, and physically found at 7623 Wrigley Rd, in Lyles, TN, is hereby zoned as a R-1 Suburban Residential District.

SECTION 2: The provisions of this Resolution shall become effective upon its passage, the public welfare requiring it.

SPONSORS:



Danny Clark, 2nd District Commissioner



Claude Callicott, 1st District Commissioner

BOARD ACTION: 12 Aye 0 Nay 0 Pass 2 Absent

ADOPTED:

ATTEST:



Keith Nash, Chairman



County Clerk



APPROVED/DISAPPROVED:



Jim Bates, County Mayor

15. Resolution 25-14: A Resolution Rezoning Property Located at 7647 Wrigley Rd. in Lyles, TN

- Summary: Rezoning of property located at 7647 Wrigley Rd. in Lyles, TN from A-1, Agricultural-Forestry District to R-1, Suburban Residential District.
- Motion by Danny Clark
- Second by Claude Callicott
- All Commissioners voting in favor.

HICKMAN COUNTY, TENNESSEE

RESOLUTION NO. 25-14

REZONING PROPERTY LOCATED AT 7647 WRIGLEY RD, IN LYLES, TN, (MAP 038, PARCEL 098.00), FROM A-1, AGRICULTURAL-FORESTRY DISTRICT TO R-1, SUBURBAN RESIDENTIAL DISTRICT.

WHEREAS, Page Properties, has submitted a request to rezone a property located at 7647 Wrigley Rd, in Lyles, TN, as shown on Tax Map 038, Parcels 098.00, from an A-1 Agricultural-Forestry District to a R-1 Suburban Residential District; and

WHEREAS, the Hickman County Planning Commission, at their regularly scheduled meeting held on February 4th, 2025, reviewed the request and recommended approval by a unanimous voice vote; and

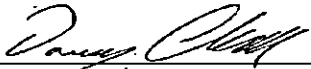
WHEREAS, the required Public Hearing on his request has taken place, and the Board of County Commissioners of Hickman County, Tennessee, are desirous of approving it;

NOW, THEREFORE, BE IT RESOLVED, by the Board of County Commissioners of Hickman County, Tennessee, assembled in regular sessions this 24th day of March 2025, that:

SECTION 1: The property identified as on Tax Map 038, Parcels 098.00, and physically found at 7623 Wrigley Rd, in Lyles, TN, is hereby zoned as a R-1 Suburban Residential District.

SECTION 2: The provisions of this Resolution shall become effective upon its passage, the public welfare requiring it.

SPONSORS:


Danny Clark, 2nd District Commissioner


Claude Callicott, 1st District Commissioner

BOARD ACTION: 12 Aye 0 Nay 0 Pass 2 Absent

ADOPTED:


Keith Nash, Chairman

ATTEST:


Casey Dutton, County Clerk

APPROVED/DISAPPROVED:


Jim Bates, County Mayor



DATE: 3-25-25

16. Resolution 25-15 & 25-16

- Summary: Motion to send back to Planning Commission.
- Motion by Claude Callicott
- Second by Ricky Murray
- Motion carried by voice vote.
- Resolution 25-15: Motion to Reconsider
 - Summary: Motion to reconsider and take up Resolution 25-15
 - Motion by Todd Collins
 - Second by Clay Chessor
 - Motion carried by voice vote.
- Resolution 25-15: A Resolution Rezoning Property Located on Hwy 100 in Lyles, TN
 - Summary: Rezoning of property located on Hwy 100 in Lyles, TN, from A-1, Agricultural-Forestry District to R-1, Suburban Residential District.
 - Motion by Keith Nash
 - Second by Claude Callicott
 - All Commissioners voting in favor.

HICKMAN COUNTY, TENNESSEE

RESOLUTION NO. 25-15

REZONING PROPERTY LOCATED ON HWY 100, IN LYLES, TN, (MAP 045, PARCEL 020.00), FROM A-1, AGRICULTURAL-FORESTRY DISTRICT TO R-1, SUBURBAN RESIDENTIAL DISTRICT.

WHEREAS, Matthew Burnhill, has submitted a request to rezone a property located Hwy 100, in Lyles, TN, as shown on Tax Map 045, Parcels 020.00, from an A-1 Agricultural-Forestry District to a R-1 Suburban Residential District; and

WHEREAS, the Hickman County Planning Commission, at their regularly scheduled meeting held on March 4th, 2025, reviewed the request and recommended approval by a unanimous voice vote; and

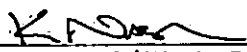
WHEREAS, the required Public Hearing on his request has taken place, and the Board of County Commissioners of Hickman County, Tennessee, are desirous of approving it;

NOW, THEREFORE, BE IT RESOLVED, by the Board of County Commissioners of Hickman County, Tennessee, assembled in regular sessions this 24th day of March 2025, that:

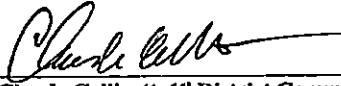
SECTION 1: The property identified as on Tax Map 045, Parcels 020.00, and physically found on Hwy 100, in Lyles, TN, is hereby zoned as a R-1 Suburban Residential District.

SECTION 2: The provisions of this Resolution shall become effective upon its passage, the public welfare requiring it.

SPONSORS:



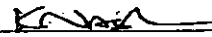
Danny Clark, 2nd District Commissioner



Claude Callicott, 1st District Commissioner

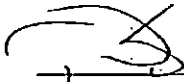
BOARD ACTION: 10 Aye 0 Nay 2 Pass 2 Absent

ADOPTED:



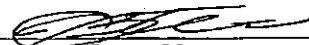
Keith Nash, Chairman

ATTEST:



Casey Barton, County Clerk

APPROVED/DISAPPROVED:



Jim Hites, County Mayor



DATE: 3-25-25

17. Adjournment

- Motion by Wayne Thomasson
- Second by Steve Gianakos
- Motion carried by voice vote.

Mayor's Notes: March 2025

1. Pinewood EMS Station:

- A. Spoke with Eric Blystad on 3/11/2025 and he stated that all we are waiting on is the mechanical drawings from the architect.
- B. When the mechanical drawings are completed then they go to the State Fire Marshal's office for plan review and stamp of approval.
- C. Once the Fire Marshal okays them then we can begin demolition to start re-construction.
- D. Eric Blystad and I met with the architect around Dec. 19. Since then there have been plan drawings made and there was a 3-4 week period that preliminary meetings took place between the State Fire Marshal's office and the architect concerning fire and life safety.
- E. I spoke with the architect on 3/12/25 and he knows that there is a time limit on completion of the project, and that the project has to be completed by June 30 of this fiscal year. This is the date that I gave him. He told me we were a couple of weeks out for mechanicals to be sent to the Fire Marshal's office so they can be stamped for approval. I reiterated that we did not have two weeks, that we needed it done yesterday.
- F. Bay doors were ordered on Monday, 3/10/25.
- G. Demolition and construction should take about 6 weeks, after the approval of the Fire Marshal.
- H. Spoke with the architect on 3/18/25 to get an update on mechanical drawings and emphasized that we need this project done. He said he would get back with me on the same day. Said he was having trouble getting in touch with his mechanical engineer/architect due to sickness.

2. Animal Shelter:

- A. Shelter Friends met with James & Assoc. staff and they are finalizing drawings to have an estimate on fill dirt needs for construction purposes.
- B. Plans are being discussed with Holt for construction of the building.
- C. I spoke with Ronald Coates, and according to our MOU we can acquire the fill dirt at the county's cost for the project.
- D. Geotech at the shelter site is being worked on.

3. The New JECD Board:

- A. Carla and I have been working alongside with the county attorney as well as the city attorney on MOU for the new Joint Economic Community Development Board.
- B. Mayor Gary Jacobs approved and signed the new MOU on Tuesday, 3/11/25.
- C. The new board has been set in place.
- D. This will enable us to remain Three Star compliant with the state.
- E. There are more meetings to come, but the transition is taking place.

4. Buford McCord Sports Complex:

- A. Strong winds blew down a light pole at the ballpark damaging the lighting system on the on pole. It also damaged the fencing around the backstop, by the dugout.
- B. I notified Dickson Electric and they said they can't help us because it is on our side of the electrical hookup from them.
- C. Reynolds Electric has been notified, and he met Matt Howell on Thursday 3/13/25 to discuss whether he can help us.
- D. Matt has been down at the ballpark and has taken the lights apart from the pole, which are destroyed from hitting the ground, he capped off the wires from the underground wiring, and he pulled the pole out to the parking lot to remove it from the field.
- E. Insurance has been contacted and pictures were sent to them because there is also fence damage done to the field where the pole fell.

5. Resolution 25-10:

- A. The importance of the Chamber of Commerce cannot be overlooked. It is highly important to our community because it serves as a central hub for local business, economic development, and civic engagement.
- B. Economic Development – by promoting local businesses and attracting new investments, helps create jobs and strengthen the local economy.

- C. Business support & networking by connecting local businesses, providing networking opportunities, and helping entrepreneurs grow through mentorship and resources.
- D. It serves as advocacy and representation by serving as a voice for businesses, and advocates for business policies at the local, state and federal levels.
- E. Tourism and community promotion where they actively market the community, drawing in visitors, new residents, and potential investors into our community.
- F. Education and resources where workshops, seminars, and training programs to help businesses stay informed and competitive.
- G. Community engagement where they foster collaboration between businesses, government, and residents, promoting initiatives that improves the quality of life.
- H. These are the reasons that I am standing behind this resolution to give 60% of the Hotel/Motel tax to the Hickman County Chamber of Commerce, with the remaining 40% to be used for parks, and it will remove the Chamber of Commerce from the Non-profit list which will help during the budget process of the county.

6. Resolution 25-11:

- A. Emergency Medical Services is a vital component to our county. We have applied for a CDBG grant with the help of South Central Tennessee Development District.
- B. There is a 20% matching portion to the grant.
- C. The total project cost is \$375,000.00. The match will be \$75,000.00 using the 3 Star Incentive.
- D. EMS is in a need of these cardiac monitors, and the equipment that goes with them. The ones that are in place now have to be updated and should be updated by the end of 2026. This grant will keep the county from having to go into major debt for these lifesaving devices due to the cost.
- E. EMS has a total of seven cardiac monitors and equipment. By utilizing this grant it will pay for 3-4 of them and the equipment. (Depending on trade in value from the old ones).

**MARCH 2025
HICKMAN COUNTY
COMMITTEE REPORTS**

- PLANNING COMMISSION
- SOLID WASTE COMMITTEE
- HEALTH SAFETY & PROPERTIES COMMITTEE
- FINANCE COMMITTEE
- BUDGET, FINANCE & HUMAN RESOURCES COMMITTEE
- HEALTH FOUNDATION
- AGRICULTURAL EXTENSION COMMITTEE
- PUBLIC RECORDS COMMITTEE
- BOARD OF ZONING APPEALS
- ECONOMIC BOARD
- INDUSTRIAL BOARD
- LIBRARY BOARD
- OPIOID SETTLEMENT BOARD
- ANIMAL SHELTER COMMITTEE
- OTHER _____

HICKMAN COUNTY PLANNING COMMISSION

MARCH 4TH, 2025

MINUTES

6:30 PM

The Hickman County Planning Commission met on the above date and time at the Hickman County Justice Center.

1. Call to order by Chairperson

2. Roll Call: Nine members were present: Bill Lane, Keith Nash, Jason Carter, Danny Clark, Eddie Boone, William Mayberry, Andy Maddox, Tommy Capps, and Jeff Church. Also present: Robert Atkinson (Building Commissioner), Brooke Smith (Chief Deputy), and Monica Owsley (Administrative Assistant).

3. Call for approval of minutes for the February 4th, 2025, meeting: Danny Clark made the motion to approve minutes. Eddie Boone seconded the motion. Motion carried.

4. Call for approval of agenda for the March 4th, 2025, meeting: Eddie Boone made the motion to swap order of old business and new business. Danny Clark seconded the motion. Andy Maddox made the motion to approve agenda as amended. Eddie Boone seconded the motion. Motion carried.

5. Public Comments: Four residents elected to speak to the Commission regarding the minor subdivision approval at 1047 Hwy 48 S, in Centerville, TN (Map : 163, Parcel 022.01):

- David Dorozynski stated he is a neighboring property owner. He expressed concerns about septic tanks being in the flood plain, water supply/pressure.
- Bryan Montgomery, also a neighboring property owner, expressed the same concerns and stated he moved here (to the country) to get away from pollution. He asked the Commission not to allow the subdivision.
- James Phillips, also a neighboring property owner, expressed his concern with the majority of the property being in the flood plain.
- Anthony Holcomb, also a neighbor, stated he did not believe the land will perk.

Building Commissioner, Robert Atkinson, stated the septic systems had already been approved by TDEC.

6. New Business:

- a. A request, by Xcel Land Co., for minor subdivision approval on property located at 1047 Hwy 48 S, In Centerville, TN 37033. (Map 163, Parcel 022.01).**

Steve Murrell, with Xcel Land Co., was present. He stated lot 3 is in the flood zone. He said the septic area is big enough for two systems. Building Commissioner, Robert Atkinson, stated Amanda Harrington has not reviewed the request and she was unable to attend tonight due to illness.

Keith Nash made the motion to postpone the request until next month to give Ms. Harrington time to review it. Eddie Boone seconded the motion. Motion unanimously approved.

- b. A request, by Daniel D. Eubanks, to rezone a portion of 9743 Old Hillsboro Rd, Bon Aqua, TN, from A-1 (Agricultural Forestry District) to C-1 (General Commercial District). (Map 041, Parcel 004.02).**

Mr. Eubanks was present. He stated he owns Matrix HVAC and would like to move his business to the property. He wants to build a 5,000 sq ft building for storing HVAC units and supplies. He said he has 28 employees, but normally only one or two employees on site at one time. They only go on site to pick up supplies/equipment. He stated he has spoken with all his neighbors, and they are all okay with what he's trying to do.

Danny Clark made the motion to deny the request. Bill Lane seconded the motion. (8 – Yes, 1 – No, 2-Absent). Application denied.

- c. A request, by Matthew Barnhill, to rezone a parcel on Hwy 100 N, Bon Aqua, TN, from A-1 (Agricultural Forestry District) to R-1 (Suburban Residential District). (Map 045, Parcel 020.00)**

Keith Nash made the motion to approve the request and recommend to the County Commission. Eddie Boone seconded the motion. (8 – Yes, 0 – No, 1 – Abstain, 2-Absent)

- d. A request, by Matthew Barnhill, to rezone a parcel on Hwy 100 N, Bon Aqua, TN, from A-1 (Agricultural Forestry District) to R-1 (Suburban Residential District). (Map 021, Parcel 018.06).

Andy Maddox made the motion to approve the request and recommend to the County Commission. Tommy Capps seconded the motion. (8 – Yes, 0 – No, 1 – Abstain, 2-Absent)

7. **Old Business:**

- a. Continued discussion on updating Land Use and Transportation Plan. Grisham Smith conducted a public comment meeting from 6-8 pm. (See attached).

8. **Chairperson, Director, and Planner Report:** Update: Building Commissioner, Robert Atkinson, stated Southern Consulting (Trent Smith) is waiting for approval from TDOT, for RTR Transportation, for a driveway permit on Hwy 7.

9. **Announcements:** None

10. **Adjournment:** Tommy Capps made the motion to adjourn. Eddie Boone seconded the motion. Meeting adjourned.

Hickman County Solid Waste Meeting
March 3, 2025 @ 5:00 PM
Hickman County Justice Center

The meeting was called to order @ 5:00PM by Chairperson, Wylie McNair.

Roll Call was done by Secretary, Beth Davis with following committee members present:

Wylie McNair, Danny Clark, Steve Gianakos, Dusty Jordan, Devin Pickard, Ricky Murray, and Becki Bates.

Absent: Matthew Barnhill (came into meeting @ 5:20PM)

Additional persons present was Solid Waste Director Jordan Sachs.

The floor was opened by Chairperson McNair for public comment.

There was no person(s) to speak.

Chairperson McNair presented the meeting agenda and a motion to approve meeting agenda was made by Gianakos and seconded by Clark.

All present in favor of approval with none opposed. Motion carried.

Meeting minutes were presented from February 3, 2025, meeting for approval. Motion to approve meeting minutes was made by Jordan and seconded by Pickard.

All present in favor of approval with none opposed. Motion carried.

Chairperson McNair turned the meeting over to Solid Waste Director, Sachs.

Director's Report

Sach reports that expenditure is down due to a reduction in maintenance costs. Revenue is up roughly 15% from this time last year. He reports a reduced income from Perry County and accounts for it being a short month with a weather event at the beginning of the month. Attached to the meeting minutes are the monthly reports that were presented by Sachs.

Solid waste was able to recycle 18 tons of plastic and 56.83 tons of cardboard during the month of February. They diverted 29.47%. Class one material was noted to be up significantly at East and Shady Grove Convenience Centers despite the short month and weather.

Gianakos made a motion to accept the financial reports as submitted. Motion was seconded by Murray.

Roll call vote was done with 7-yes votes, 0-no votes. 1-Absent.

Motion Carried

Sachs reports no holidays in the month of March.

Sachs asked Blystad to speak regarding the East Convenience Center Project.

Blystad reports that the bond is in, and they expect to begin next week. They have 120 days to complete and plan to be done with the upgrades prior to June 30, 2025.

There will be some traffic issues that will need to be addressed because they will be doing the project in phases and only one entrance/exit will be used during that time depending on which side they are working on. Sachs was asked to provide clear signage and do updates for the citizens to explain the routes and when changes occur. Glanakos asked for them to clarify how traffic would be routed during the phases, and Blystad and Sachs reported that during the "Dickson" end phase that only the "Columbia" side would be accessible and then the opposite when the other side was being done.

Sachs included his 2025-26 budget for review by the committee. After some discussion and checking the dates for budget meetings for budget approval the Chairman requested that committee review budget and come back next month with any questions and/or suggestions.

Sachs presented the Director's Memo that addresses how they will process data prior to it being published in the newspaper going forward. He reports that in the last published list there were some errors in the information that they want to assure doesn't happen going forward. This will be the process that is followed in all public notifications.

Sachs presented the Annual Progress Report and Grant Questionnaires that have been submitted to the state. State requires that it be presented to local officials as part of the process.

Motion was made by Jordan to accept the report that has been submitted.
Motion was seconded by Pickard.

All present in favor of approval with none opposed. Motion carried.

Bates asked for the date of next household hazardous waste day, and Sachs reported that it was in September. He then went on to tell the committee that household hazardous waste can be taken to any county on their dates due to it being a state funded project.

Sachs reports an issue that all convenience centers are dealing with is lithium batteries and the fires they are causing. Sachs reports that currently they have been experiencing one incident a week, but so far they have been able to mitigate those without damage being caused. He reports that they are now accepting those batteries and have found a company to pick them up.

Old Business

The chairperson asked if the county attorney had provided an answer regarding the solid waste fee being attached to property taxes or something. Sachs reports that they have not gotten a response currently.

New Business

Pickard asked for clarification on dump process and how to know when you should cross the scales vs dropping in other locations at the transfer station. There was discussion about adding signage and how to navigate the center clearer.

Motion to adjourn the meeting was made by Clark and seconded by Jordan.

All present in favor of approval with none opposed.

Meeting adjourned 5:25PM.

Respectfully submitted

Beth Davis

Secretary

Hickman County Solid Waste Meeting

January 3, 2024 @ 5:00 PM

Hickman County Justice Center

The meeting was called to order @ 5:08PM by Chairperson, Wylie McNair. Meeting was late getting started due to being unable to access the Justice Center.

Roll Call was done by Secretary, Beth Davis with following committee members present:

Wylie McNair, Danny Clark, Steve Gianakos, Dusty Jordan, Devin Pickard, Ricky Murray, and Becki Bates.

Absent: Matthew Barnhill

Additional persons present was Solid Waste Director Jordan Sachs and Mayor Jim Bates.

Chairperson McNair presented the meeting agenda and motion to approve meeting agenda was made by Jordan and seconded by Gianakos.

All present in favor of approval with none opposed. Motion carried.

The floor was opened by Chairperson McNair for public comment.

- Owner of Centerville Wine & Spirits and the Tobacco & Beer Depot spoke regarding the discontinuance of cardboard pickup at their business. He has no storage, no truck to transport, he is willing to pay for the services if given the option.
- Kate Baldrige was given the floor, and she spoke regarding the discontinuance of cardboard pickup. She owns the Mason Jar Restaurant in town and is concerned that there was no notice of the cardboard route being stopped, and now several businesses are having to deal with how to get it hauled off. She also states that she is willing to pay a fee, depending on the amount. She talks about the \$90.00 dump fee, and it not being raised in 30 years. She wants to know why nothing has been done to prevent services from being shut off and is concerned about next steps to keep solid waste from being out of money. She says that some of the businesses in town had the city come by and pick up their cardboard, but that it wasn't done for everyone.

Barnhill came into meeting during public comment period.

Meeting minutes were presented from January 6, 2025, meeting for approval. Motion to approve meeting minutes was made by Gianakos and seconded by Pickard.

All present in favor of approval with none opposed. Motion carried.

Trustees report was presented by Sachs.

The January revenue report includes a loan that has been deposited in the amount of \$150,000.00 which makes up for more than half of the total revenues totaling \$249,300.00. The expenditure this month is more than the revenue. The total expenditure is \$161,815.79.

Perry County landfill tonnage was 383.33 tons. Hickman County invoiced Perry County for \$4,151.46.

Sachs reports an increase in Class 3/4. The report shows it has more than doubled.

The diversion rate has increased roughly 10%.

Recycling is up due to having an extra laborer that is dedicated to recycling center. He reported that there are 20 tons of plastic waiting at facility to be picked up.

Commissioner Jordan made motion to accept the financials as recorded and it was seconded by Barnhill.

Roll call vote was done with 8-yes votes and 0-no votes.

Motion Carried

Director's Report

Landfill and all convenience centers will be closed Monday, February 17, 2020 in observance of President's Day.

The upgrades to East Hickman Convenience Center are set to begin weather permitting within this month.

We received one application for the full-time mechanic position that was advertised. Ryan Petersen is being offered the position starting @ \$25.00 p/hour unless there is objection from this body.

Discussion opened with Ricky Murray asking if he could fix the equipment that was on-site and Sachs reports that he is confident that he will be able to do all maintenance and most other repairs that were requiring a mobile mechanic prior.

There was additional discussion about what we would be saving money on if he was onsite, and what the benefits for us are.

Sachs reports that some of the used equipment we maybe able to get more life from if we can keep it running and in better mechanical condition.

The committee asked if it would require more money in the budget or if a budget amendment would be required and Sachs reported no, due to having three open position now in labor.

Solid Waste wants to move a trailer from their department to County Maintenance. He enclosed pictures of trailer reporting that it has no property tag and that it will require them to air up tires and put a gate back on prior to it going to Maintenance.

Sachs gave the committee a list of 2026 Budget items that he will be looking at. He hopes to receive a grant to purchase a new roll off truck, will be budgeting for repairs to be made to transfer station building, and fix leaking compactors that leak and damage the floor.

He notifies the commissioners that this is the month they publish the delinquent notices in the local newspaper.

Next meeting will be March 3, 2025.

Sachs included the budget amendment that adds grant funds to the current year's budget and moves funds from other budget lines to cover 20% grant match.

Motion was made to accept the budget amendment by Barnhill and seconded by Gianakos. Roll call vote was done with 8-yes and 0-no votes.

Motion Carried.

Old Business

Wylie discussed amongst commissioners regarding cardboard pickup.

Sachs reports that most private haulers are charging \$30-35 p/month to pick-up cardboard.

Bates has received lots of calls and pictures of the build-up that is occurring.

Mandy and Dagen have received phone calls with complaints about cardboard buildup.

Bates reports regretting to vote to abruptly end the service.

Pickard reports that he has received many calls same as Bates and is regretting his vote also. Pickard references an e-mail between him and Sachs about each stop truck makes costing \$15.00. He commented that as a business owner he would be happy to pay a fee for his to be picked up if that was an option.

McNair comments that Sachs is doing a great job, but the roll out of this could have been handled very differently. He asked if a fee was optional and for numbers to be put out to look at options to move forward.

Jordan comments that we can't lose money to provide the service. We need to talk to the business owners and set up acceptable fees if we want this to become a service we provide, but we can't lose money.

Sachs talks about the cost analysis and feels that free market should set the fee for this service. He reports that three haulers have stepped up and are going to provide this service.

Bates asked for the private haulers to be e-mailed so that it can be made public. He even told them he had published his phone number for people to call him directly.

They further discussed the pickup and payment process

Pickard asked about the fees that private haulers were charging, and Sachs reports \$30-35 p/month

Bates asked for clarification to make sure if haulers were separating so recycling would still be possible. Sachs reports yes.

There was a discussion about cardboard, and it being broke down. Sachs states it needs to be broken down so they can haul more and it's easier to store for the businesses.

Jordan asked when letter was sent, and Sachs told them it was sent day after last letter.

There was further discussion about areas that cardboard was being hauled from.

New Business

Jordan asked that we look at how this \$90.00 fee is collected and how it can be collected and what it could be attached to each year to make sure it is getting paid.

McNair commented that the county attorney was going to look at how to proceed with the process.

Outstanding fees were discussed. Selling the dept was mentioned, but according to Sachs the fees are considered perfect debt, and it is not worth us selling to collect less in the long run.

Motion to adjourn was made by Gianakos and seconded by Jordan. All in Favor.

Meeting adjourned @ 5:50

Respectfully submitted

Beth Davis

Secretary

**Health, Safety, and Properties Committee Meeting
March 3, 2025
Justice Center - Centerville, TN**

Meeting called to order by chairperson, Danny Clark @ 6:00 PM

Roll Call was done by Secretary, Beth Davis with the following commissioners present:

Wylie McNair, Danny Clark, Michael Wayne Thomasson, Matthew Barnhill, Keith Nash, Steve Gianakos, Dusty Jordan, Ron Mayberry, Devin Pickard, Ron Puckett, and Ricky Murray

Absent: Claude Callicott, Todd Collins, and Clay Chessor

11 - Present and 3 - Absent

Mayor Jim Bates was also in attendance.

The meeting agenda was presented by Chairperson Clark.

A motion was made by Gianakos to approve the meeting minutes, and it was seconded by Thomason.

All present voted to approve the agenda with none opposed.
Motion Carried.

The chairperson opened the floor for the public comment section.

Susan Maxwell was given floor to address committee. She had concerns over log trucks on Ugly Creek. Chairperson informed her that Ugly Creek was not on the agenda tonight. She told him that she had spoken with the mayor, the sheriff, and Coates had already been notified of the matter and had been told to come to the meeting to address the public safety meeting.

The chairperson asked Sheriff Craft if he had been notified, to which he responded yes, and then told him he and Coates would be having a discussion regarding the situation. Ms. Maxwell then asked what committee we go to for this to be addressed. Nash gave the floor to address Maxwell. He advised her that she needed to reach out to her commissioners and have the issue placed on the agenda for them to address during the meeting. Nash Yielded the floor.

The sheriff asked if she would also need to go before the Road Commission due to bridge and road damage. She was advised to speak with Road Commissioner Coates and his Board also to address the issues.

Phil with veterans was given the floor to speak regarding the Armory. Phil is a veteran in this county and works with the American Legion also. He says that having a portion of the armory could provide a home for the veterans of this county. He addresses the things that are already present that would make this property the ideal property to house the veterans of this county. He wants to work with everyone to get a place for the veterans.

Rob Mitchell with Post 4967 and Post 36 American Legion. He addresses the strong history of veterans in this county and those that have metal of honor recipients. He reports the only location that they have to meet is Homestead and that it has for sale sign out. He says that the school bus garage has potentially expressed interest in moving to that location also and would only utilize a portion of the building. The veterans would only be interested in the actual building. It would provide enough space to provide each of their leadership positions to have an office and for the VSO Office to have privacy. The building has the largest activities area under a roof that doesn't have a steeple on top of it.

The meeting minutes from February 3, 2025 were presented and a motion was made to adopt meeting minutes by Jordan and seconded by Thomason.

All voted to approve the meeting minutes with none opposed.
Motion carried.

Clark called upon department heads to present monthly reports:

EMS Director - Allen Livengood

For the month of January there were 297 total runs and 215 of those were billable. Collections for the month of December were \$75,558.00 and charges were \$211,522.44. He did direct them to the data provided in his submitted packet.

A motion to accept the financial report of the ambulance service was made by Barnhill and seconded by Thomason.

A roll call vote was done with 11-yes votes and 0-no votes.
Motion Carried.

Livengood addressed the potential change of billing companies due to the current one underperforming. He reports that different avenues have been pursued and that it has been narrowed to one that other agencies are currently using in our area, and they are reporting better returns and has an interactive dashboard that allows us to stay on top of issues that affect billing practices.

Livengood updated that we are still working on getting funding for new cardiac monitors and hopes that CBDG will provide funding for ½ of those.

EMA Director - Pete Tibbs

He reports that all his information is in the packet that was e-mailed out and if anyone has questions, he will answer. He reported that during weather events this time we got lucky with no major incidents.

Shelter Friends - Becki Bates

The chairperson asked if Bates had anything for this meeting, and she replied no.

Sheriff - Jason Craft

The Sheriff reports that he did not submit a report for the meeting.

Sheriff's Department responded to 1104 calls for service in February.

Population at jail is 161, and that is 50 over capacity.

Chairperson Clark reports that hopefully the meeting schedule will be more friendly to us in the coming months to allow for full reporting.

Planning and Zoning - Robert Atkinson

Absent from meeting - No Report

Properties - Matt Howell

Absent from meeting - No Report

OLD BUSINESS

Chairperson reports no old business for discussion

NEW BUSINESS

Proposals for the 23 acres at Hwy 100/N Tidwell Rd.

The mayor was asked to speak regarding the bids and proposals. He reports that they took bids til noon on 28th and 2 bids were received and both parties are here tonight to speak on their own behalf.

The chairperson asked if everyone on the committee had received the proposals and if they had any questions. Jordan states, he had received one of them and had looked over it. Nash reports that he has read both proposals and has a pretty good understanding of what they want to do. He then asked if anyone remembered what they paid for property per acre. Clark states \$10,000 p/acre. Nash states that the gap in what they are offering and what the county paid is too far apart for this to benefit the taxpayers.

Nash makes motion that offers are not reviewed due to offers being insufficient. Motion was seconded by Jordan.

Chairperson opens floor for comment.

Gianakos comments that he believes price difference between offers and what they paid is due to tax revenue. He is supportive of that, but he is concerned that knowing what value of land and what was offered. He comments that he would write a check right now for the top offer to purchase it.

All present voted to approve the agenda with none opposed.
Motion Carried.

The chairperson says they will reevaluate this property later.

Proposal for the Ag Pavilion.

Two proposals were submitted and there are people present to speak to each.

Donna Bradley from Ag Pavilion Board was present to discuss their proposal.

Jordan comments that no decisions can be made tonight, but we can listen and make a recommendation.

Donna reports that Mary Beth Pruitt and Sarah Stewart are both present tonight and she gave a little history of the Ag Pavilion.

Donna discussed events that are active currently and states the horse group is active there from April - September. Bettina Springer has come onto the board and will be working with the horse group to promote and bring in more youth to the facility.

A teen youth group under the direction of Bradley and Clay Harris has been producing plays at the pavilion every two months.

4-H BB Team practices from October - end of June.

They have been making improvements to facilities. Water lines have been installed, so there is now water to both sides of the large arena.

Donna discussed that they would like to have derby's and mud bogs back in the area that is now all grown up due to litigation that happened. They would like to work alongside the county in getting that area cleaned up. That area would allow for not only mentioned events but would also provide additional parking during events such as National Banana Pudding Festival.

She reports that county carnivals are no longer an option, but they are looking at options to do county fairs without rides that may include things such as animal shows, car events, and things such as that.

Chairperson asked Joe to present. Joe reports he has same to offer as Ag Committee, but he thinks it maybe time for a change. He has access to the motor industry and will produce races there.

Chairperson reports that proposals will be taken up at the Full Commission meeting.

Chairperson then addresses mayor about 2 proposals for Armory.

Nash asked chairperson and mayor who requested proposals for the Armory. He wanted to know if other proposals took months of planning how did this one come about.

Mayor reports that state had talked to him about the building and he had asked department heads to put together a proposal if there was interest so it could be presented at tonight's meeting. He will need to let them know by the end of this week if we have interest.

Nash talked about a joint venture with Sheriff's Department and School board that had been mentioned early on and wants to know if that's off the table and that is the reason for the proposals. He directed question at mayor.

Mayor reports no response from SO or School System.

Sheriff reports that they are not interested. He is concerned more about his jail being overcrowded and being out of real estate at their current location to expand. He knows that he has had no additional conversations with school system.

Nash is concerned about urgency of doing what's in best interest of the jail and getting their issues fixed.

School Board is not present to discuss their stance on the property.

The Chairperson is concerned about the timeline that was given for proposals.

Jordan requested that mayor follow-up with school board. He also discussed the price tag, maintenance, upkeep, and what the structure condition is.

McNair comments that the mayor is asking us to tell him if we are interested. I feel that the answer to that question is yes. He then goes on to address that multiple departments seem to have interest and especially our veterans.

Jordan says as long as we aren't signing on dotted line then we have interest.

Nash then asked what the path beyond a statement of interest is. Mayor responds if we are interested then they give us time to make preparations going forward, and if we aren't property reverts to city and then will go up for public auction.

McNair makes motion to allow mayor to express interest in the facility.
Motion was seconded by Jordan.

All present voted to approve the agenda with none opposed.
Motion Carried.

Nash then asked for the school superintendent to meet with the budget committee on budget night. He wants to have a plan for all vested parties.

Mayor was directed by chairperson to reach out to superintendent of schools to have him at the budget meeting next Monday night.

Discussion carried regarding proposal of Armory.

The purchase of the property would cost \$1.47 million and then there is a \$65,000 return that brings the cost to \$1.4 million.

Humphreys and Tibbs both spoke on future uses of the building. Humphreys did state they have looked at grants to assist with the purchase. Tibbs discusses all the uses of their current facility and how they are stepping on top of each other with events and running out of space. The Armory has a capacity of 192 persons.

Chairperson is thankful that Tibbs is looking to the future, but the sheriff is looking at being out of space right now.

A motion to adjourn the meeting was made by Mayberry and it was seconded by Gianakos. All in favor.

Meeting adjourned @ 6:53PM.

Respectfully submitted

Beth Davis
Secretary



Hickman County Maintenance Department

Monthly Report

February 1 – February 28, 2025

Director: Matt Howell

(931)994-9383

Requests for Maintenance - 28

Maintenance Request Forms/Email	14
Text Message	5
Phone Call	1
In Person	8

Most Common Types of Requests

Misc.	12
Electrical/HVAC	9
Plumbing	7

Most Common Departments

Jail	10
Admin	4
Libraries	4

Employee PTO and Comp Time

Employee	Director	Maint. Personnel	Custodian	Part Time Custodian
Beginning P.T.O. Balance	41	78.38	111.5	0
Accrued P.T.O.	0	0	0	0
Used P.T.O.		0	9.5	0
Ending P.T.O. Balance	41	78.38	102	0
Beginning Comp. Balance		19.37	2.5	0
Accrued Comp.		0	0	0
Used Comp.		0	2.5	0
Ending Comp. Balance		19.37	0	0

Notes:

- Remodel work has begun on the mayor's and the ECD director's office. Gary Blocker is doing the renovation.
- Work has been ongoing on the top floor of the Harvill building. Walls have been built, awaiting paint. New toilets have been installed. New cabinets/sink for the breakroom area are on site. We hope to finish this project in the next couple of weeks.
- The mowing bid will be advertised in the next issue of the Hickman County Times.
- Jail kitchen/laundry water heater tank is leaking. Replacement will cost \$8600 + install.
- Zach Roberts will be taking off for a couple of weeks around the end of March for the birth of their daughter.
- ADA Transition Plan Self-certification due March 20, 2025

Maintenance Director _____
Matt Howell

Health, Safety & Properties Committee

Date: 3/3/25

Financials

Month	January
Total Runs	297
Billable Runs	215
Collections	75,558.00
Charges	211,522.44

Vote:

Write-offs

Director's Notes:

1. **Billing Company Changes:** We are considering changing billing companies. We believe our current company is underperforming. We have interviewed and have chosen a company that serves several EMS services in our area. These services have seen a marked improvement in collections.
2. **Cardiac Monitors/CPR Devices:** Our monitors and CPR Devices will need to be replaced in early 2026. We have tried grants and financing options that have not worked out. We are looking at a total replacement cost of \$500,000.00 (+/-) for seven sets of devices. We are still working on the CDBG in which we hope to pay for 4 sets of devices.

C
O
L
L
E
C
T
I
O
N
S

	FY 2024-25	FY 2023-24	FY 2022-23	FY 2021-22
July	\$72,143.10	\$83,780.21	\$68,207.53	\$113,397.35
August	\$70,757.70	\$94,287.13	\$93,054.84	\$66,440.92
September	\$89,746.12	\$87,428.66	\$83,062.35	\$95,008.12
October	\$93,599.11	\$83,784.89	\$94,996.05	\$86,544.54
November	\$52,723.61	\$89,907.31	\$86,233.43	\$56,125.29
December	\$89,555.49	\$47,201.61	\$113,786.84	\$104,134.60
January	\$75,558.52	\$89,414.36	\$65,681.15	\$111,437.71
February		\$69,778.56	\$76,537.89	\$68,710.00
March		\$71,927.98	\$116,309.66	\$122,395.54
April		\$85,022.24	\$71,461.31	\$82,491.94
May		\$83,991.40	\$116,274.95	\$101,321.44
June		\$65,843.55	\$51,254.42	\$67,240.18
TOTALS	\$544,083.65	\$952,367.90	\$1,036,860.42	\$1,075,247.63

C
H
A
R
G
E
S

July	\$172,123.50	\$227,036.76	\$198,449.00	\$230,329.97
August	\$145,546.50	\$171,947.50	\$194,282.50	\$108,186.50
September	\$178,348.50	\$202,089.50	\$150,795.75	\$259,876.51
October	\$195,344.50	\$164,968.50	\$159,966.22	\$208,780.20
November	\$134,222.50	\$171,129.00	\$266,424.35	\$141,559.52
December	\$162,204.65	\$117,432.50	\$125,316.60	\$314,757.44
January	\$211,522.44	\$243,578.50	\$260,922.09	\$209,776.81
February		\$149,474.50	\$208,955.21	\$223,055.43
March		\$130,037.00	\$192,355.98	\$145,728.30
April		\$163,603.50	\$132,856.50	\$230,560.05
May		\$181,448.00	\$155,976.41	\$105,913.69
June		\$137,759.50	\$206,677.19	\$252,594.07
TOTALS	\$1,199,312.59	\$2,060,504.76	\$2,252,977.80	\$2,431,118.49

B
I
L
L
A
B
L
E

R
U
N
S

July	176	217	194	205
August	149	173	205	97
September	182	209	145	241
October	195	169	164	190
November	133	174	263	133
December	171	121	125	303
January	215	259	259	197
February		155	210	208
March		135	193	131
April		171	135	212
May		185	156	100
June		142	193	249
TOTALS	1221	2110	2242	2266

F
I
S
C
A
L

Y
E
A
R

2
0
2
4-

2
0
2
5



Hickman Co. Ambulance Service - HIC
Financial Summary - 07/01/24 to 01/31/25

	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Totals
Beginning AR	\$665,616.90	\$702,555.94	\$710,901.22	\$724,858.62	\$734,002.52	\$748,836.51	\$764,873.88	\$665,616.90
Charges	\$172,123.50	\$143,546.50	\$178,346.50	\$195,344.50	\$134,222.50	\$162,204.55	\$211,522.44	\$1,199,312.59
Contractual Adjustments	(\$48,605.13)	(\$42,677.20)	(\$55,002.83)	(\$23,525.79)	(\$33,076.17)	(\$51,237.52)	(\$52,048.20)	(\$351,823.94)
Gross Net Charges	\$123,518.37	\$100,869.20	\$123,343.67	\$171,818.71	\$101,146.33	\$110,967.03	\$159,474.24	\$847,488.65
Courtesy Discounts	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bad Debt Write Off	(\$15,572.75)	(\$24,420.91)	(\$16,671.19)	(\$22,633.19)	(\$27,481.52)	(\$52,173.27)	(\$31,057.58)	(\$197,379.51)
Bad Debt Recovery	\$0.00	(\$259.35)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$259.35)
Misc Adjustments	(\$316.24)	(\$377.32)	(\$4,963.65)	(\$3,032.95)	(\$3,878.24)	(\$7,597.19)	(\$6,806.81)	(\$27,578.40)
Adjusted Charges	\$107,629.38	\$75,222.52	\$101,503.63	\$145,152.57	\$97,268.11	\$53,193.67	\$121,610.65	\$622,273.39
Insurance Refunds	\$0.00	\$0.00	\$454.72	\$0.00	\$36.87	\$0.00	\$0.00	\$591.59
Patient Refunds	\$0.00	\$0.00	\$0.00	\$0.00	\$156.50	\$0.00	\$0.00	\$156.50
Returned Checks	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Refunds	\$0.00	\$0.00	\$454.72	\$0.00	\$397.37	\$0.00	\$0.00	\$718.09
Insurance Payments	(\$54,666.55)	(\$55,134.20)	(\$52,059.38)	(\$59,783.67)	(\$47,099.83)	(\$35,870.05)	(\$70,155.03)	(\$505,433.33)
Patient Payments	(\$5,803.62)	(\$2,743.03)	(\$3,901.57)	(\$3,250.60)	(\$5,423.02)	(\$3,723.15)	(\$5,296.70)	(\$32,372.78)
Bad Debt Recovery	(\$1,552.76)	(\$1,880.36)	(\$1,745.17)	(\$250.44)	(\$195.76)	(\$346.29)	(\$118.79)	(\$3,317.57)
Total Payments	(\$61,922.93)	(\$60,757.59)	(\$57,706.12)	(\$63,284.71)	(\$52,724.60)	(\$39,945.49)	(\$75,570.52)	(\$344,063.65)
Net Payments	(\$52,303.55)	(\$55,535.07)	(\$56,202.49)	(\$63,032.14)	(\$52,456.49)	(\$39,751.82)	(\$75,459.87)	(\$344,063.65)
Ending AR	\$702,555.94	\$710,901.22	\$724,858.62	\$734,002.52	\$748,836.51	\$764,873.88	\$750,842.30	\$750,842.30
COLLECTIONS ACTIVITY								
Beginning Collections	\$5,997,455.78	\$6,011,575.77	\$6,034,105.32	\$6,049,331.34	\$6,072,384.09	\$6,099,649.95	\$6,157,578.93	\$5,997,455.78
Accounts Sent to Collections	\$18,732.44	\$25,106.12	\$17,991.24	\$24,703.93	\$27,558.36	\$28,448.00	\$31,099.20	\$201,837.29
Adjustments	(\$1,553.63)	(\$596.21)	(\$1,020.05)	(\$1,073.74)	(\$50.74)	(\$272.73)	(\$41.62)	(\$4,257.78)
Bad Debt Recovery	(\$1,552.76)	(\$1,880.36)	(\$1,745.17)	(\$250.44)	(\$195.76)	(\$346.29)	(\$118.79)	(\$3,317.57)
Ending Collections	\$6,011,575.77	\$6,034,105.32	\$6,049,331.34	\$6,072,384.09	\$6,099,649.95	\$6,157,578.93	\$6,188,517.72	\$6,188,517.72
OPERATING RATIOS								
Total # of Claims Filed	252	218	213	226	218	160	227	1,512
Total Lines Filed on Claims	504	438	426	452	432	321	452	3,023
Runs	176	149	182	185	133	171	215	1,221
Denials (By Line)	65	141	57	37	54	75	59	453
Gross Days In AR	128.69	140.49	131.52	127.22	132.69	128.66	133.04	
Avg Mileage / Transport	14.43	14.18	14.23	15.82	15.73	13.59	13.58	14.43
Avg Charge / Transport	\$377.97	\$378.82	\$378.94	\$1,001.77	\$1,009.19	\$348.57	\$583.83	\$382.24
Avg Revenue / Transport	\$408.90	\$474.83	\$433.11	\$480.00	\$356.42	\$523.72	\$351.43	\$445.60
A0425 - 18+ MILES	0	0	0	0	0	34.8	0	34.8
A0425 - Ground Mileage (ALS)	1,825.60	1,821.50	2,031.20	2,377.80	1,751.70	1,763.30	2,387.70	13,758.90
A0425 - Ground Mileage (BLS)	714.3	481.6	558.6	668.5	339.8	526.5	531	3,830.40
A0425 - Advanced Life Support	1	0	1	3	2	4	3	14
A0427 - Advanced Life Support	110	99	125	125	99	111	104	833
A0429 - Basic Life Support	0	2	3	4	0	1	3	13
A0429 - Basic Life Support Emergent	59	44	49	54	50	50	37	322
A0433 - ALS LVLT	0	4	4	9	2	2	8	35
A0938 - AMB RESPONSE FEE - TNT	0	0	0	0	0	3	0	3



HICKMAN COUNTY EMA MONTHLY

REPORT

550 Highway 100, Centerville, TN 37033 931-729-6132 (Office)

February, 2025

Director: Walter Pete Tibbs

Operations Manager: Sarah Stewart

Monthly Response Summary

Total Number of Calls for the Month:	7
Medical Calls:	2
Motor Vehicle Accidents:	1
Commercial Vehicle Accidents:	
Structure Fires:	2
Brush Fires:	
Tree/Utilities:	
Canceled Calls:	
Missing Persons:	2
Hazmat Calls:	
Vehicle Fires:	
Confined Space Rescues:	
Swift-Water Rescues:	
K9 Searches:	
Number of calls in 2025 to date:	13
Total number of calls for 2024:	68

All totals are reflective of information received at the time of report.

All totals are reflective of information received at the time of report.

EMA Expenses3

	Expenses	Remaining	% Used
Part-time:	\$0.00	\$3,960.00	60.60
Overtime:	\$431.34	\$1,600.42	67.99
Dues and Memberships:	\$60.00	\$780.00	22.00
Lease Payments:	\$0.00	\$2,600.00	27.78
Maintenance and Repair Equipment:	\$131.00	\$2,781.87	63.59
Maintenance and Repair Vehicles:	\$792.39	\$8,050.37	42.50
Travel:	\$0.00	\$852.51	14.75
Other Contracted Services:	\$0.00	842.90	81.27
Diesel:	\$360.10	\$2,2,376.09	40.60
Gasoline:	\$512.15	\$5,329.54	46.70
Office Supplies:	\$0.00	\$745.49	62.73
Propane:	\$0.00	\$1,743.42	41.89
Uniforms:	\$0.00	\$1,141.28	42.94
Other Supplies and Materials:	\$545.88	\$12,047.12	4.33
Premiums on Corporate Surety Bonds:	\$0.00	\$50.00	0.00
In-Service/Staff Development:	\$0.00	\$600.00	70.00
Other Charges:	\$0.00	\$62.51	96.43
Communications Equipment:	\$5,925.00	\$6,653.65	66.73
Other Equipment:	\$0.00	\$14,250.00	0.00

All totals are reflective of information received at the time of report.

Employee's Accrued and Used Time.

Employee:	Director	Operations Manager
Personal Time Beginning Balance:	80	40
Personal Time Accrued:	0	0
Personal Time Used:	0	24
End Personal Time Balance:	80	40
Comp Time Beginning Balance:		40
Comp Time Accrued:		0
Comp Time Used:		0
End Comp Time Balance:		40
Overtime:	51	0

Part-Time Employee:	Hours worked
Jason Pierce	24

Volunteer Personnel:	Hours worked
9 current	73

Other Business

EOC Activations

- **Activations for February**
 - **2/15 – 2/16/2025 – Activated for Inclement Weather Flooding**
 - **2/18 – 2/21/2025 – Activated for Inclement Weather Snow**

EOC Usage (Non-EMA)

- **American Legion (x2)**
- **Lions Club Meeting**
- **Behavioral Health Meeting**
- **Foster Review**
- **CASA (x2)**
- **EMS Training (x2)**
- **Vulnerable Population Meeting**
- **Banana Festival Meeting**
- **Ropes Training (x3)**
- **Amateur Radio**
- **Debriefing**

Events and Equipment Requests

- **EMA provided equipment for transporting Essential Workforce**

Training

- **EMR Course**

Meetings

- **Healthcare Coalition Meeting**
- **School Board – Safety Training**
- **Helping Hands**
- **E911 Meeting**
- **Weather Groupd**

Director's Notes – Hickman County Emergency Management

February has been a busy month for Hickman County EMA, with several key developments strengthening our emergency preparedness, response capabilities, and community engagement. One major milestone was the completion and submission of our Basic Emergency Operations Plan (BEOP), which is now awaiting approval from TEMA. This plan ensures that our county remains prepared for various emergencies and provides clear response strategies. We also worked to coordinate training exercises to enhance emergency response within the county.

In an effort to improve our ability to handle animal-related emergencies, we established a Memorandum of Understanding (MOU) with local animal organizations. This agreement ensures that we have dedicated contacts to assist with animal rescue, sheltering, and care during disasters. Additionally, we have started organizing an amateur radio group to improve communication capabilities for real-world emergency situations. Having a reliable communication network is essential when traditional systems are compromised, and this initiative will help strengthen our response efforts.

February also brought two significant weather events that required our attention. The first involved heavy rain, causing rivers and creeks to rise, though no major damage was reported. The second storm brought snow and ice, leading to school closures, but again, no significant damage occurred. Throughout both events, our team remained on standby, monitoring conditions and prepared to respond if needed.

On the equipment side, we have continued work on repurposing an old ambulance into a hazmat decontamination unit, which will also serve as a rehab station during fire operations. This multi-use asset will enhance our capabilities when responding to hazardous material incidents and provide critical support for firefighters during extended operations.

Community engagement has also been an important focus this month. We participated in a chili cookoff to support Helping Hands in their effort to raise funds for a much-needed box truck. This event was a great opportunity to connect with the community while contributing to a meaningful cause. Additionally, we launched an Emergency Medical Responder (EMR) class, which has strong participation from our volunteer fire departments. The course meets on Tuesday and Thursday evenings as well as all day on Saturdays, and we are now entering our third week. This training will equip our first responders with essential medical skills, further strengthening our emergency response efforts.

As we move forward, we are continuing to educate the public on the role of EMA through a planned Facebook series. Our team remains committed to preparedness, response, and community support, and we are grateful for the dedication of everyone who plays a role in keeping Hickman County safe.

Finance Committee did not meet in March.

(Financial Summary in Packet)

**Hickman County
Budget/Finance/Human Resources
Committee Minutes
March 10th, 2025**

The meeting was called to order by Chair, Steve Gianakos.

Present: Claude Callicott, Danny Clark, Steve Gianakos, Dusty Jordan, Wylie McNair, Ricky Murray, Keith Nash, Devin Pickard, and Wayne Thomasson.

Absent: Matthew Barnhill, Clay Chessor, Todd Collins, Ronald Mayberry, and Ronald Puckett.

Motion made by Keith Nash and seconded by Wayne Thomasson to approve the agenda.

Motion to amend the agenda made by Keith Nash and seconded by Claude Callicott adding under new business:

- **Discussion and possible action of resolution 22-10 Hotel/Motel Tax**
- **Carla Moore**

All members present voting yes.

Approval of Agenda as amended. All members present voting yes.

Matthew Barnhill joins meeting.

Public Comment Period-none

Motion made by Dusty Jordan and seconded by Devin Pickard to approve the minutes for February 10, 2025. All members present voting yes.

Ronald Mayberry joins meeting.

Motion made by Wayne Thomasson and seconded by Danny Clark to approve budget amendment #25-50. Matthew Barnhill-yes, Claude Callicott-yes, Clay Chessor-absent, Danny Clark-yes, Todd Collins-absent, Steve Gianakos-yes, Dusty Jordan-yes, Ronald Mayberry-pass, Wylie McNair-yes, Ricky Murray-yes, Keith Nash-yes, Devin Pickard-yes, Ronald Puckett-absent, and Wayne Thomasson-yes. Motion passed.

Motion made by Matthew Barnhill and seconded by Wayne Thomasson to approve budget amendment #25-51. Matthew Barnhill-yes, Claude Callicott-yes, Clay Chessor-absent, Danny Clark-yes, Todd Collins-absent, Steve Gianakos-yes, Dusty Jordan-yes, Ronald Mayberry-yes, Wylie McNair-yes, Ricky Murray-yes, Keith Nash-yes, Devin Pickard-yes, Ronald Puckett-absent, and Wayne Thomasson-yes. Motion passed.

New Business:

Keith Nash discusses resolution 25-10 Hotel/Motel Privilege Tax

Motion made by Claude Callicott and seconded by Dusty Jordan to recommend resolution 25-10 to full commission. All members present voting yes.

Carla Moore gives a brief update on the upcoming CDBG Grant. She also speaks to the committee about the need for a temporary part-time assistant for the Office of Economic and Community Development.

Motion made by Devin Pickard and seconded by Matthew Barnhill to move forward with the hiring of the temporary ECD assistant in the amount of \$3,600.00.

Motion to amend made by Claude Callicott and seconded by Wylie McNair to add termination date of 06/30/2025. All members present voting yes.

Motion as Amended: To move forward with the hiring of the temporary ECD assistant in the amount of \$3,600.00 ending on June 30, 2025. Matthew Barnhill-yes, Claude Callicott-yes, Clay Chessor-absent, Danny Clark-yes, Todd Collins-absent, Steve Gianakos-yes, Dusty Jordan-yes, Ronald Mayberry-yes, Wylie McNair-yes, Ricky Murray-yes, Keith Nash-yes, Devin Pickard-yes, Ronald Puckett-absent, and Wayne Thomasson-yes. Motion passed.

Motion made by Keith Nash and seconded by Ronald Mayberry to have the Finance Office prepare a budget amendment reflecting the recommendation by the Budget Committee to hire a temporary ECD Assistant. All members present voting yes.

Motion to Adjourn: Wayne Thomasson 2nd Claude Callicott. All members present voting yes.

Hickman County

Health Foundation Minutes

February 24, 2025

The meeting was called to order by Chair, Steve Hethcote.

Present: Crystal Fitzgerald, Steve Hethcote, Ronald Mayberry, Wylie McNair, and Ricky Murray.

Absent: Danny Clark and Ronald Puckett.

Public Comment Period-None

Motion made by Ron Mayberry and seconded by Wylie McNair to approve the minutes for January 27, 2025. All members present voting yes.

Motion made by Wylie McNair and seconded by Ron Mayberry to approve the January 2025 financial report. Financial report including:

- Cash in the Bank of \$216,787.97
- Checks Written:
 - Ck#900012 02/24/25 Six-Echo System \$5,120 (EMR Classes). Approved 08/26/24 meeting.
 - Ck#900013 02/24/25 Six-Echo System \$4,384 (EMR Class Addition/Textbooks). Approved 01/27/25 meeting.

Danny Clark-absent, Crystal Fitzgerald-yes, Steve Hethcote-yes, Ronald Mayberry-yes, Wylie McNair-yes, Ricky Murray-yes and Ronald Puckett-absent.

Motion made by Ronald Mayberry and seconded by Ricky Murray to Adjourn. All members present voting yes.

Economic and Community Development Monthly Status Report

Reporting Period: March 2025
Prepared by: Carla Moore, Director

EXECUTIVE SUMMARY

- High-priority *Three Star Certification* process continues; Town Hall meeting date set April 8th @ 1:30pm Co-Works; Email invites out 3/18.
- Presented new JECDB interlocal agreement to Alderman on 3/11 with unanimous approval. Agreement in hand signed by City Mayor and City Atty. Uploading to state via online system after County Mayor and County Atty signatures.
- Business engagement with four new firms (unnamed) and four local properties.
- UT/CIS "County Marketing and Attraction" 2-day training w/certification complete – Jackson, TN
- Ad for temp part-time ECD asst released after Commissioner approval. (newspaper, social media).

KEY PROJECT UPDATES

PROJECTS	DESCRIPTION	STATUS	ACTIONS
Three Star Certification	2-year distinction that opens communities to special, no-match-required grant funding opportunities for projects that align with community goals	Phase 1 complete Phase 2 is Town Hall meeting	Required County Town Hall meeting set for Tuesday, April 8 1:30-4:30pm @ Co-Works
Community Development Block Grant (CDBG)	Community projects to impact low to moderate income residents	Reapproaching new block grant for lower amount \$375K (\$75K 3star matching funds)	Met with SCTDD (South Central TN Dev District) to formulate strategy for new request. Attendees: Mayor and EMS team. Presenting to Commissioners for approval.
Tourism Enhancement Grant	\$11K awarded for county signs ("Home of National Banana Pudding Festival") to be distributed throughout the county before 6/30. "Home of 1997 Lady Bulldogs Basketball State Champions" to be funded from other source	Grant awarded not yet on books	Will work with Mayor and Finance Director for ordering signs. Mainstreet no longer taking lead in project
TDEC Brownfield Redevelopment Area Grant (BRAG)	Awarded to clean up distressed properties for county use	Funds in house	Currently identifying buildings/property for repair; \$20k jumpstart awarded in Dec. Call with TTL to help with site ID
Accurate Energetics PILOT	\$567K In Incentives ends 2025	Completed	Property Assessor satisfied with paperwork
Agrana PILOT	Approx \$57K in annual incentives 2025-2030	Completed	Property Assessor satisfied with paperwork

PERFORMANCE METRICS & IMPACT

Community Engagement: Over 200 citizens, business leaders, stakeholders engaged, including teachers

Funding & Investment: No grants secured

Infrastructure Progress: Permits approved (Feb 18th- Mar 18th): 5 Residential
Business Prospects: Fielded 4 business owner calls with interest in local property

COLLABORATIONS & PARTNERSHIPS

Interdepartmental Coordination

- Now almost daily collaboration with Property Assessor's office for guidance and counsel.
- Ongoing discussions with Planning and Zoning for property updates

Community & Stakeholder Engagement

- Met with County IDB to witness introduction of new members (Dist 4 Jackson Beckham and one At Large Member Taylor Nash). Quorum was reached. IDB voted to pay county outstanding funds from land sale to Nations RV (\$147K). Commissioners Keith Nash and Danny Clark were on hand to provide broad position overview training. Will seek formal presenter on "Role of IDB" in next meeting or two.
- Tourism Enhancement Grant sign project for Banana Pudding Festival now in our hands to complete by June 30, grant deadline date.
- Collab with EHHS for career development and job readiness – Career Day Mar 21

Regional/State/Federal Partnerships

- SCTDD guidance on Q1 CDBG complete. Will present to commissioners for approval.
- UT Madison County Training created networking with over 50 industry professional representing approx 30 different counties. Also, in attendance TVA reps.

NEXT STEPS

Short-Term (Next Month)

- More "Coffee Meetups" booked with local business leaders for introduction and discussion on business needs. (AES tour, Whiskey barrel warehouse tour coming up.)
- Multiple calls to former website designer (Younger Associates) to update county page for ECD tab not yet returned. Will proceed to finding new designer.

Long-Term (Next Quarter)

- Host Three Star all-hands public meeting facilitated by TN ECD
- Attend 20th Annual TVA Economic Developer's Forum in April
- Achieve TBECD Certification May 4-8 (TN Basic Econ Comm Dev week-long course in Nashville)

CONCLUSION & CALL TO ACTION

Our department remains focused on fielding new business prospects and meeting more area business owners and discovering needs and support required. Also working to establish new ECD network and build contact database for current businesses, business prospects and owners with property for sale. Continued support and endorsement of our Three Star Certification process will keep us on track to achieve certification by July.

**BOARD OF ZONING APPEALS
FOR
HICKMAN COUNTY, TENNESSEE
MEETING MINUTES
Monday, March 10, 2025 @ 6:30 p.m.**

PRESENT: Eric Blystad
 Stephen Graves
 George Hedrick
 Jim Delaney

ABSENT: Brad Leeper

APPROVAL OF MINUTES FOR THE MEETING OF FEBRUARY 10TH, 2025:

Jim Delaney made a motion to approve the minutes.

Motion seconded by George Hedrick

Motion Approved (4 ~ Aye, 0 ~ No, 1 ~ Absent).

REPORTS OF OFFICERS, COMMITTEES, AND STAFF:

None.

OLD BUSINESS:

None.

NEW BUSINESS:

- A. Consider the application, from Austin Page, for a special exception on property located at Gordon Lane, Lyles, TN (Map 038N, Group A, Parcel 001.00)

The Board was informed that the property had been Rezoned to R-1 at the previous County Commission meeting.

The Board then considered the request for a Special Exception from Mr. Page under **4.042. R-1, Suburban Residential District;**

Section C, Uses Permitted as Special Exceptions.

In the R-1, Suburban Residential District, the following uses and their accessory uses may be permitted as special exceptions after review and approval in accordance with Article VII, Section 7.060.

1. Religious Facilities.

2. Townhouses, apartment dwellings, and the like as regulated in E. Dimensional Regulations, #4.

After discussion, a motion was made to approve up to Four (4) Single-story Multi-family units, not to exceed four (4) (one bedroom) units each, contingent on septic approval by the Tennessee Department of Environment and Conservation (TDEC); also contingent upon a

gravel roadway to be constructed for access to these units compliant with Hickman County Zoning Regulations. The owner will maintain the roadway. Further, if the property is sold before construction is complete, this Special Exception Approval is rescinded.

Stephen Graves made the motion to approve.

Seconded by Jim Delaney. Motion Approved (4 ~ Aye, 0 ~ No, 1 ~ Absent).

HEARING OF PARTIES HAVING BUSINESS BEFORE THE BOARD: None

REPORTS OF OFFICERS, COMMITTEES, AND STAFF: None

ANNOUNCEMENTS: None.

ADJOURNMENT: Stephen Graves made a motion to adjourn.

Seconded by Eric Blystad

There were no objections.

Hickman County Library Board Special Called Meeting

February 20, 2025

Chairman Brian Graham called the meeting to order via Zoom. The following members were present Barbara Mayberry, Cindy Chessor, and Brian Crist. Also present were Mina Dressler (Library Director) and Gayla Bunn.

Due to Heritage Bank's no longer offering a 15-month CD, discussion was had about the length of the Mary Stanfill Fund CD. With the current interest rates, Cindy Chessor made the motion to put the fund into a 7-month CD with Barbara Mayberry seconding the motion. The motion passed.

Discussion was then had to amend the minutes of the January meeting to reflect the change in length of the Mary Stanfill Fund CD. Brian Crist made the motion with a second from Cindy Chessor. The motion passed.

Mina Dressler then presented the proposed 2025-2026 Library Budget. The budget proposal has to be turned into the finance office by March 7, 2025. Mina explained that the \$6891 total increase reflects a possible pay increase of 3% for staff members totaling about \$5000 and an increase of \$1000 for line item 790 (Other Equipment) for computers. She also explained reallocations done from some line items to other line items. Barbara Mayberry made a motion to approve the Budget Proposal with a second from Brian Crist. The motion passed.

With no other business allowed to be discussed Brian Graham adjourned the meeting.

Hickman County Library Board Meeting

March 13, 2025

Chairman Brian Graham called the meeting to order. The following members were present: Elsa Rodriguez, Cindy Chessor, Brian Crist, Ashley Barnhill, and Barbara Mayberry. Also present were Ann Osborne, Summer Boyd and Mina Dressler (Librarian)

Minutes of the January meeting and special called meeting in February were approved with a motion by Barbara Mayberry and a second by Brian Crist.

The financial report was reviewed and approved. A motion for approval was made by Elsa Rodriguez with a second by Ashley Barnhill.

The librarian's report was presented for both Centerville and East Hickman's location. Centerville branch is trying out a seed catalog for patrons. Book sale at both locations is scheduled for April 1st- 12th. Centerville Library working with Donna Bradley (UT Ag Extension) to have a drone demonstration.

Ann Osborne provided the regional report.

Report of Committees:

Building/ Grounds- Get 2 quotes for landscape work to finish flowers beds and possibly plant dwarf azaleas. Use interest from CDs to cover cost.

Old Business

All three CDs were moved into 7 month CDs at Heritage Bank.

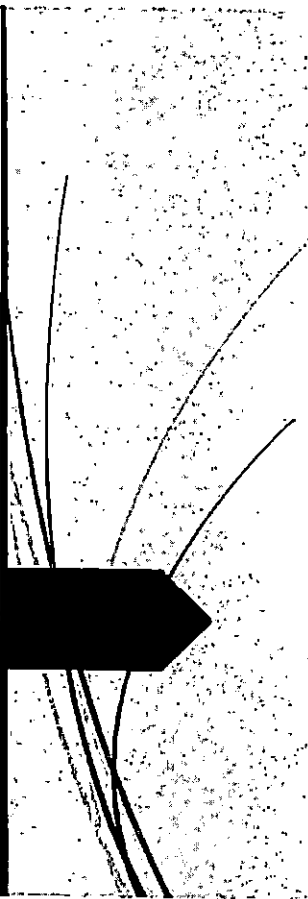
The board will meet again on May 8th, 2025 at 5 PM.

Motion to adjourn the meeting was made by Cindy Chessor with a second by Ashley Barnhill.

April 2025 Meeting Schedule

Sun	Mon	Tue	Wed	Thu	Fri	Sat
		1 6:00 E911 Board @911 Office 6:30 Planning Committee @ Justice Center	2	3	4	5
6	7 5:00pm – Solid Waste Committee 6:00pm – Health, Safety, & Properties Committee 6:30pm – Animal Shelter Joint Committee All at Justice Center	8	9	10 5:30pm – Budget, Finance, and HR Committee 6:30pm – Industrial Board All @ Justice Center	11	12
13	14 5:00pm – Finance Committee 5:30 Work Session Budget Committee Mtg 6:30pm – Board of Zoning Appeals All at Justice Center	15	16	17 5:30 Work Session Budget Committee Mtg @ Justice Center	18	19
20	21 5:30 Work Session Budget Committee Mtg @ Justice Center 7:00pm – Friends of Buford P McCord Memorial Park @ East Hickman Vol Fire Dept.	22	23	24 5:30 Work Session Budget Committee Mtg @ Justice Center	25	26
27	28 5:30pm – Health Foundation 6:00pm – Legislative Body Meets @ Justice Center	29	30			

The Committees and Boards of the Hickman County Legislative Body are scheduled to meet during this month as shown here to take up matters that may legally come before them. All meetings are open to the public. Persons requiring special assistance to attend a meeting should contact the Committee Chairperson, County Commission Chairman, or the County Mayor at least 48 hours prior to the meeting date. Any individual or group desiring to meet with any committee should contact the committee's chairperson at least ten (10) days prior to the meeting. All meetings are subject to being cancelled by the Chairperson for lack of business.



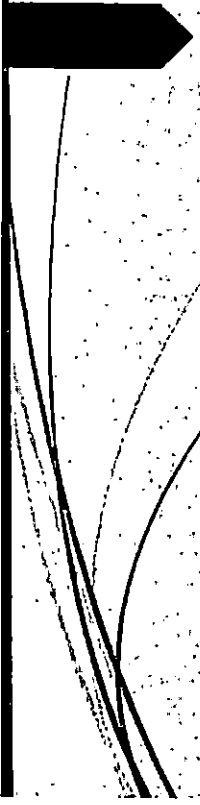
Office of Economic and Community Development Budget Request

Monthly Budget Meeting
March 10, 2025



THE NEED: Temporary Part-Time ECD Assistant

- The Assistant will handle projects that are fundamental to the success of this office:
- 1. **Establishing new business profiles directory from scratch.** Develop and design a modernized, digital business profile directory that's useful for this dept.
- 2. **Data management and report analysis.** Harvest and update the most pertinent local, regional and state level reports already available.
- 3. **Grant management support.** Help with detailed research, documentation, tracking, reporting and reviewing to ensure compliance for current and new grants, PILOTS and TIFs.
- 4. **Administrative Support.** Scheduling and coordinating meetings (as my contacts increase, so do the number meetings, virtual, in person and offsite.) Handling outreach efforts to support orgs like TVA, MTIDA, field public inquiries, ensuring no opportunities or relationships fall through the cracks. Timely follow-ups and professional communications with other organizations, peer-groups and associations.



THE NUMBERS: How much?

- 90 days (...for now)
- 20 hrs a week (80 hrs a month)
- \$15/hour
- **TOTAL= \$3,600**
- Work on-site, turn-key office, use equipment already here
- PLAN: After Commissioner Approval, post job on website, social media and local paper. Interview and hire quickly.
- START DATE: ASAP

2024-2025 ROAD CHANGES

ROADS TAR AND CHIPPED

Huddleston Road	1.40 miles
Bells Branch Lane	0.10 miles
Bells Brach Trail	2.44 miles
Dunn Haven Estates	0.02 miles
Beaverdam Lane	0.13 miles
W. Beaverdam Road	1.10 miles
Milan Branch Road	0.70 miles
Nine Mile Ridge Road	1.00 miles

ROADS ASPHALT

Tidwell Road	2.84 miles
New Hope Road	1.62 miles
Primm Ridge Road	1.45 miles
Dog Creek Road	0.620 miles
Lower Shipps Bend Rd., N.	0.20 miles

ROAD NAME CHANGES

General Forest Circle to Pulpwood Lane	0.06 miles
--	------------

ROADS ADDED

Industrial Blvd.	0.33 miles
------------------	------------

ROADS CLOSED

Taylor's Creek Road	0.13 miles
Kenneth McCaleb Road	0.54 miles

Template Name: LGC Summary
Created by: LGC

Hickman County Finance
Summary Financial Statement
February 2025

User: Crystal Fitzgerald
Date/Time: 3/14/2025 3:07 PM
Page 1 of 16

101	General	Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
40110	Current Property Tax	10,091,397.00	(9,939,944.08)	98.50%	840,949.75	(3,867,656.35)	459.92%
40120	Trustee's Collections - Prior Year	195,000.00	(145,749.09)	74.74%	16,250.00	(35,353.64)	217.56%
40125	Trustee's Collections - Bankruptcy	400.00	(257.77)	64.44%	33.33	0.00	0.00%
40130	Cir Clk/Clk & Master Collections-Pr Yr	75,000.00	(49,982.31)	66.64%	6,250.00	(1,503.96)	24.06%
40140	Interest And Penalty	40,000.00	(19,659.04)	49.15%	3,333.33	(5,271.52)	158.15%
40161	Payments In Lieu Of Taxes - T. V. A.	9,200.00	(6,410.57)	69.68%	766.67	(801.32)	104.52%
40162	Payments In Lieu Of Taxes-Local	34,000.00	(18,540.94)	54.53%	2,833.33	0.00	0.00%
40163	Payments In Lieu Of Taxes - Other	7,000.00	(1,637.70)	23.40%	583.33	(1,637.70)	280.75%
40210	Local Option Sales Tax	1,600,000.00	(954,154.74)	59.63%	133,333.33	(173,526.07)	130.14%
40220	Hotel/Motel Tax	58,000.00	(41,117.97)	70.89%	4,833.33	(3,494.47)	72.30%
40250	Litigation Tax - General	85,000.00	(48,689.08)	57.28%	7,083.33	(8,221.85)	116.07%
40260	Litigation Tax - Special Purpose	12,500.00	(6,640.58)	53.12%	1,041.67	(1,067.95)	102.52%
40266	Jail Building Fee	80,500.00	(42,953.43)	53.37%	6,708.33	(7,210.41)	107.48%
40267	Litigation Tax-Victim-Offender Medat	5,000.00	(2,689.70)	53.79%	416.67	(463.26)	111.18%
40270	Business Tax	120,000.00	(29,556.35)	24.63%	10,000.00	(8,939.17)	89.39%
40275	Mixed Drink Tax	1,300.00	(1,403.54)	107.96%	108.33	(88.50)	81.69%
40320	Bank Excise Tax	50,000.00	0.00	0.00%	4,166.67	0.00	0.00%
40330	Wholesale Beer Tax	230,000.00	(118,492.99)	51.52%	19,166.67	(16,134.86)	84.18%
40390	Other Statutory Local Taxes	4,200.00	(3,504.00)	83.43%	350.00	(657.00)	187.71%
41140	Cable TV Franchise	50,000.00	(32,949.47)	65.90%	4,166.67	(9,563.66)	229.53%
41510	Beer Permits	3,500.00	(2,850.00)	81.43%	291.67	(285.00)	97.71%
41520	Building Permits	115,000.00	(69,695.00)	60.60%	9,583.33	(5,771.00)	60.22%
42110	Fines	2,800.00	(4,079.30)	145.69%	233.33	(380.00)	162.86%
42120	Officers Costs	1,800.00	(1,659.45)	92.19%	150.00	(678.30)	452.20%
42141	Drug Court Fees	400.00	(233.70)	58.43%	33.33	0.00	0.00%
42150	Jail Fees	700.00	(627.94)	89.71%	58.33	(280.72)	481.23%
42180	DUI Treatment Fines	500.00	(734.35)	146.87%	41.67	(190.00)	456.00%
42190	Data Entry Fee - Circuit Court	400.00	(288.00)	72.00%	33.33	(80.00)	240.00%
42280	DUI Treatment Fines	250.00	(149.15)	59.66%	20.83	(47.50)	226.00%
42310	Fines	10,000.00	(5,056.52)	50.57%	833.33	(736.25)	88.35%
42320	Officers Costs	30,800.00	(20,961.36)	68.06%	2,566.67	(3,042.57)	118.54%
42330	Games And Fish Fines	150.00	(294.30)	196.20%	12.50	(33.30)	266.40%
42341	Drug Court Fees	2,200.00	(3,238.55)	147.21%	183.33	(532.00)	290.18%
42350	Jail Fees	7,100.00	(5,872.09)	82.71%	591.67	(969.30)	163.83%
42380	DUI Treatment Fines	3,000.00	(1,727.10)	57.57%	250.00	(397.10)	158.84%
42390	Data Entry Fee - General Sessions	13,380.00	(7,495.50)	56.02%	1,115.00	(1,346.00)	120.72%
42410	Fines	0.00	(187.15)	0.00%	0.00	0.00	0.00%
42420	Officers Costs	0.00	(817.60)	0.00%	0.00	(177.65)	0.00%

Template Name: LGC Summary
Created by: LGC

Hickman County Finance
Summary Financial Statement
February 2025

User:
Date/Time:

Crystal Fitzgerald
3/14/2025 3:07 PM
Page 2 of 16

101	General	Year-To-Date			Month-To-Date		
		Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
42490	Data Entry Fee - Juvenile Court	0.00	(112.00)	0.00%	0.00	(16.00)	0.00%
42520	Officers Costs	500.00	(7.12)	1.42%	41.67	0.00	0.00%
42530	Data Entry Fee - Chancery Court	2,500.00	(1,206.00)	48.24%	208.33	(142.00)	68.16%
42871	Courtroom Security Fee	7,200.00	(7,484.49)	103.95%	600.00	(1,456.30)	242.72%
42910	Proceeds From Confiscated Property	37,700.00	(19,034.00)	50.49%	3,141.67	(1,715.50)	54.60%
43102	Other Employee Benefit	25,000.00	(13,965.64)	55.86%	2,083.33	(178.04)	8.55%
43120	Patient Charges	1,100,000.00	(619,869.76)	56.35%	91,666.67	(88,113.65)	96.12%
43350	Copy Fees	8,000.00	(7,931.21)	99.14%	666.67	(602.10)	90.32%
43360	Library Fees	1,800.00	(924.93)	51.39%	150.00	(100.85)	67.23%
43365	Archives And Records Management	16,200.00	(8,296.60)	51.21%	1,350.00	(1,397.47)	103.52%
43370	Telephone Commissions	105,000.00	(68,599.91)	65.33%	8,750.00	(8,059.20)	92.11%
43383	Additional Fees - Tiling and	18,000.00	(11,252.50)	62.51%	1,500.00	(1,517.50)	101.17%
43392	Data Processing Fee - Register	12,000.00	(6,142.00)	51.18%	1,000.00	(1,078.00)	107.80%
43393	Sheriff Department Computer Fees	1,770.00	(988.19)	55.83%	147.50	(153.90)	104.34%
43394	Data Processing Fee - Sheriff	100.00	(86.85)	86.85%	8.33	(7.60)	91.20%
43395	Sexual Offender Registration Fee-	5,500.00	(1,200.00)	21.82%	458.33	0.00	0.00%
43396	Data Processing Fee - County Clerk	700.00	(350.00)	51.43%	58.33	(81.00)	138.86%
43399	Vehicle Insurance Coverage and	2,200.00	(2,810.00)	127.73%	183.33	(435.00)	237.27%
44110	Investment Income	1,000.00	(2,673.85)	267.39%	83.33	0.00	0.00%
44120	Lease/Rentals/PPP	21,000.00	(17,838.01)	84.94%	1,750.00	(1,801.80)	102.96%
44131	Commissary Sales	15,000.00	(25,647.10)	170.98%	1,250.00	(3,528.64)	282.29%
44170	Miscellaneous Refunds	27,385.00	(45,002.62)	164.33%	2,282.08	6,008.45	-263.29%
44530	Sale Of Equipment	11,550.00	(11,550.00)	100.00%	962.50	(7,000.00)	727.27%
44540	Sale Of Property	6,400.00	(14,791.00)	231.11%	533.33	(2,976.00)	550.50%
44570	Contributions & Gifts	1,100.00	(2,438.93)	221.72%	91.67	(41.00)	44.73%
44990	Other Local Revenues	1,500.00	(1,133.40)	75.56%	125.00	0.00	0.00%
45160	Juvenile Court Clerk	6,960.00	(45.00)	0.65%	580.00	0.00	0.00%
45510	County Clerk	265,000.00	(151,613.44)	57.21%	22,083.33	(20,563.43)	93.12%
45520	Circuit Court Clerk	40,000.00	(14,897.34)	37.24%	3,333.33	(4,054.95)	121.65%
45540	General Sessions Court Clerk	180,000.00	(103,295.67)	57.39%	15,000.00	(17,815.77)	118.77%
45550	Clerk And Master	80,000.00	(39,013.14)	48.77%	6,666.67	(4,695.52)	70.43%
45560	Juvenile Court Clerk	0.00	(4,449.95)	0.00%	0.00	(281.75)	0.00%
45580	Register	140,000.00	(86,924.20)	62.09%	11,666.67	(14,791.54)	126.78%
45590	Sheriff	20,000.00	(14,793.96)	73.97%	1,666.67	(2,102.00)	126.12%
45610	Trustee	450,000.00	(403,998.20)	89.78%	37,500.00	(122,111.52)	325.63%
46110	Juvenile Services Program	9,000.00	(4,500.00)	50.00%	750.00	0.00	0.00%
46210	Law Enforcement Training Programs	56,800.00	(26,400.00)	46.48%	4,733.33	0.00	0.00%
46240	School Resource Officer Grants	375,000.00	(375,000.00)	100.00%	31,250.00	0.00	0.00%
46290	Other Public Safety Grants	247,293.00	(38,049.36)	15.39%	20,607.75	(697.11)	3.38%

Template Name: LGC Summary
Created by: LGC

Hickman County Finance
Summary Financial Statement
February 2025

User:
Date/Time:

Crystal Fitzgerald
3/14/2025 3:07 PM
Page 3 of 16

101 General		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
46310	Health Department Programs	347,775.00	(148,591.13)	42.73%	28,981.25	(46,824.59)	161.57%
46330	Emergency Medical Services Training	24,000.00	0.00	0.00%	2,000.00	0.00	0.00%
46820	Income Tax	700.00	(697.61)	98.23%	58.33	(371.74)	637.27%
46830	Beer Tax	19,000.00	(9,684.50)	50.97%	1,583.33	0.00	0.00%
46835	Vehicle Certificate Of Title Fees	7,000.00	(4,079.60)	58.28%	583.33	(572.90)	98.21%
46840	Alcoholic Beverage Tax	95,000.00	(72,824.12)	76.66%	7,916.67	(26,351.73)	332.86%
46845	Opioid Settlement Funds - TH	165,160.00	0.00	0.00%	13,763.33	0.00	0.00%
46851	State Revenue Sharing - T.V.A.	667,705.00	(337,117.18)	50.49%	55,642.08	0.00	0.00%
46852	State Revenue Sharing -	54,500.00	(27,660.40)	50.75%	4,541.67	(4,403.84)	96.97%
46855	State Shared Sports Gaming Privilege	35,000.00	(33,837.65)	96.69%	2,916.67	(14,670.50)	502.99%
46915	Contracted Prisoner Board	280,000.00	(137,719.00)	49.19%	23,333.33	0.00	0.00%
46960	Registrar's Salary Supplement	18,955.00	(7,582.00)	40.00%	1,579.58	0.00	0.00%
46980	Other State Grants	28,000.00	(42,230.25)	150.82%	2,333.33	0.00	0.00%
46990	Other State Revenues	8,000.00	(6,372.35)	79.65%	666.67	(571.05)	85.66%
47235	Homeland Security Grants	84,952.00	(53,786.34)	63.31%	7,079.33	(20,000.00)	282.51%
47201	COVID-19 Grant #1	90,800.00	(5,605.53)	6.17%	7,566.67	(4,750.00)	62.78%
47406	American Rescue Plan Act Grant A	358,120.00	(1,828.21)	0.51%	29,843.33	0.00	0.00%
47407	American Rescue Plan Act Grant B	217,050.00	(30,545.03)	14.07%	18,087.50	0.00	0.00%
48130	Contributions	45,000.00	(1,285.00)	2.86%	3,750.00	(155.00)	4.13%
48610	Donations	0.00	(5,000.00)	0.00%	0.00	(5,000.00)	0.00%
48990	Other	0.00	(3,738.23)	0.00%	0.00	0.00	0.00%
48991	Opioid Settlement Funds - Post	32,585.00	(35,106.43)	107.74%	2,715.42	0.00	0.00%
49700	Insurance Recovery	72,376.82	(39,335.33)	54.35%	6,031.40	(8,334.48)	138.18%
49600	Transfers In	35,000.00	0.00	0.00%	2,916.67	0.00	0.00%
	Total Revenues	18,926,313.82	(14,749,252.90)	77.93%	1,577,192.82	(4,590,020.90)	291.02%
Expenditures							
51100	County Commission	(54,100.00)	23,473.70	43.39%	(4,508.33)	2,800.00	62.11%
51210	Board Of Equalization	(3,500.00)	0.00	0.00%	(291.67)	0.00	0.00%
51220	Beer Board	(1,000.00)	0.00	0.00%	(83.33)	0.00	0.00%
51300	County Mayor/Executive	(159,673.00)	103,827.48	65.03%	(13,306.08)	13,749.95	103.34%
51400	County Attorney	(45,000.00)	23,355.82	51.90%	(3,750.00)	4,190.00	111.73%
51500	Election Commission	(270,823.00)	169,453.05	62.57%	(22,568.58)	31,887.75	141.29%
51600	Register Of Deeds	(194,850.00)	119,220.23	61.19%	(16,237.50)	14,002.03	86.23%
51720	Planning	(391,852.00)	213,398.40	54.46%	(32,654.33)	16,055.98	49.17%
51800	County Buildings	(473,469.00)	273,397.38	57.74%	(39,457.42)	46,982.29	119.07%
51810	Other Facilities	(439,000.00)	245,114.44	55.83%	(36,583.33)	35,317.41	96.51%
51900	Other General Administration	(115,000.00)	85,100.00	74.00%	(9,583.33)	0.00	0.00%
51910	Preservation Of Records	(56,689.00)	34,480.28	60.82%	(4,724.08)	8,700.64	184.13%

Template Name: LGC Summary
Created by: LGC

Hickman County Finance
Summary Financial Statement
February 2025

User:
Date/Time:

Crystal Fitzgerald
3/14/2025 3:07 PM
Page 4 of 16

101 General		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
52100	Accounting And Budgeting	(361,130.00)	234,724.24	65.00%	(30,094.17)	23,126.61	76.85%
52300	Property Assessor's Office	(120,119.00)	194,641.56	60.80%	(26,676.58)	18,103.70	67.86%
52400	County Trustee's Office	(256,540.00)	163,785.48	63.84%	(21,378.33)	16,088.79	75.26%
52500	County Clerk's Office	(352,772.00)	250,255.52	70.94%	(29,397.67)	21,570.32	73.37%
53100	Circuit Court	(385,450.00)	265,046.25	68.76%	(32,120.83)	27,466.27	85.51%
53300	General Sessions Court	(258,269.00)	158,211.97	61.26%	(21,522.42)	19,205.04	89.23%
53310	General Sessions Judge	(4,000.00)	0.00	0.00%	(333.33)	0.00	0.00%
53400	Chancery Court	(202,955.00)	126,201.54	62.16%	(16,912.92)	13,173.56	77.69%
53700	Judicial Commissioners	(65,512.00)	39,447.59	60.21%	(5,459.33)	4,373.94	80.12%
53920	Courtroom Security	(9,900.00)	9,849.99	99.49%	(825.00)	(50.01)	-6.06%
54110	Sheriff's Department	(3,564,757.74)	2,053,790.47	57.61%	(297,063.15)	219,827.47	74.00%
54160	Administration Of The Sexual Offender	(7,500.00)	2,241.17	29.88%	(625.00)	0.00	0.00%
54210	Jail	(2,017,312.00)	1,362,478.74	67.54%	(168,109.33)	119,761.63	71.24%
54310	Fire Prevention And Control	(20,500.00)	17,340.00	84.59%	(1,708.33)	0.00	0.00%
54320	Rural Fire Protection	(150,000.00)	150,000.00	100.00%	(12,500.00)	0.00	0.00%
54410	Civil Defense	(246,728.00)	146,814.90	59.50%	(20,560.67)	25,666.09	124.83%
54610	County Coroner/Medical Examiner	(60,000.00)	28,709.00	47.85%	(5,000.00)	3,025.00	60.50%
55110	Local Health Center	(50,601.00)	3,158.75	6.24%	(4,216.75)	570.26	13.52%
55130	Ambulance/Emergency Medical	(3,109,212.03)	1,853,016.41	59.60%	(259,101.01)	190,607.66	73.57%
55170	Alcohol And Drug Programs	(22,758.00)	8,705.37	38.25%	(1,896.50)	1,031.16	54.37%
55190	Other Local Health Services	(245,850.00)	141,650.18	57.62%	(20,487.50)	17,806.78	86.92%
55900	Other Public Health And Welfare	(462,889.00)	350,087.10	75.63%	(38,574.08)	350,000.00	907.34%
56500	Libraries	(256,389.00)	161,351.27	62.93%	(21,365.75)	17,423.21	81.55%
56700	Parks And Fair Boards	(3,000.00)	0.00	0.00%	(250.00)	0.00	0.00%
57100	Agricultural Extension Service	(75,927.00)	26,600.48	35.03%	(6,327.25)	40.00	0.63%
57500	Soil Conservation	(40,704.00)	21,450.24	52.70%	(3,391.00)	2,445.46	72.12%
58110	Tourism	(1,200.00)	0.00	0.00%	(100.00)	0.00	0.00%
58120	Industrial Development	0.00	0.00	0.00%	0.00	0.00	0.00%
58190	Other Economic And Community	(47,092.00)	18,262.50	38.78%	(3,924.33)	6,345.24	161.69%
58300	Veteran's Services	(44,836.00)	30,298.99	67.58%	(3,736.33)	2,676.85	71.61%
58400	Other Charges	(852,000.00)	794,060.26	93.20%	(71,000.00)	82,682.21	116.45%
58600	Employee Benefits	(3,838,060.00)	2,883,038.53	77.72%	(319,838.33)	522,734.38	163.44%
58601	COVID-19 Grant #1 Immunization	(90,800.00)	54,203.17	59.70%	(7,566.67)	27,222.64	359.77%
58338	American Rescue Plan Act Grant #8-	(50,000.00)	50,000.00	100.00%	(4,166.67)	0.00	0.00%
58841	American Rescue Plan Act Grant A-	(358,120.00)	63,509.20	17.73%	(29,843.33)	32,128.93	107.66%
58842	American Rescue Plan Act Grant B-	(217,050.00)	30,545.03	14.07%	(18,087.50)	8,250.00	45.61%
58900	Miscellaneous	(158,293.00)	116,524.74	73.61%	(13,191.08)	11,655.03	88.36%
99100	Transfers Out	(135,000.00)	0.00	0.00%	(11,250.00)	0.00	0.00%

Template Name: LGC Summary
 Created by: LGC

Hickman County Finance
 Summary Financial Statement
 February 2025

User:
 Date/Time:

Crystal Fitzgerald
 3/14/2025 3:07 PM
 Page 5 of 16

101	General	Account	Description	Year-To-Date			Month-To-Date	
				Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual
		Total	Expenditures	(20,548,201.02)	13,200,820.42	64.24%	(1,712,350.15)	1,958,646.24
Total	101	General		(1,621,888.00)	(1,548,432.48)	-95.47%	(135,157.33)	(2,631,374.66)

Template Name: LGC Summary
Created by: LGC

Hickman County Finance
Summary Financial Statement
February 2025

User:
Date/Time:

Crystal Fitzgerald
3/14/2025 3:07 PM
Page 6 of 16

122 Drug Control		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
42140	Drug Control Fines	2,500.00	(1,348.05)	53.92%	208.33	0.00	0.00%
42340	Drug Control Fines	5,500.00	(15,597.71)	283.59%	458.33	(2,049.46)	447.15%
42910	Proceeds From Confiscated Property	45,000.00	(17,217.00)	38.26%	3,750.00	(3,611.00)	96.29%
44540	Sale Of Property	0.00	(103,798.44)	0.00%	0.00	(6,133.00)	0.00%
	Total Revenues	53,000.00	(137,961.20)	260.30%	4,416.67	(11,793.46)	267.01%
Expenditures							
54110	Sheriff's Department	(155,000.00)	126,428.56	81.57%	(12,916.67)	0.00	0.00%
	Total Expenditures	(155,000.00)	126,428.56	81.57%	(12,916.67)	0.00	0.00%
Total	122 Drug Control	(102,000.00)	(11,532.64)	-11.31%	(8,500.00)	(11,793.46)	-138.75%

Template Name: LGC Summary
Created by: LGC

Hickman County Finance
Summary Financial Statement
February 2025

User:
Date/Time:

Crystal Fitzgerald
3/14/2025 3:07 PM
Page 7 of 16

125 Adequate Facilities/Development Tax		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
40285	Adequate Facilities/Development Tax	260,000.00	(201,596.25)	77.54%	21,666.67	(14,250.00)	65.77%
	Total Revenues	260,000.00	(201,596.25)	77.54%	21,666.67	(14,250.00)	65.77%
Expenditures							
51730	Building	(3,000.00)	2,080.96	69.37%	(250.00)	142.50	57.00%
99100	Transfers Out	(400,000.00)	0.00	0.00%	(33,333.33)	0.00	0.00%
	Total Expenditures	(403,000.00)	2,080.96	0.52%	(33,583.33)	142.50	0.42%
Total	125 Adequate Facilities/Development Tax	(143,000.00)	(199,515.29)	-139.52%	(11,916.67)	(14,107.50)	-118.38%

Template Name: LGC Summary
Created by: LGC

Hickman County Finance
Summary Financial Statement
February 2025

User:
Date/Time:

Crystal Fitzgerald
3/14/2025 3:07 PM
Page 8 of 16

127 American Rescue Plan Act		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
44170	Miscellaneous Refunds	0.00	0.00	0.00%	0.00	0.00	0.00%
47406	American Rescue Plan Act Grant A	0.00	0.00	0.00%	0.00	0.00	0.00%
47407	American Rescue Plan Act Grant B	0.00	0.00	0.00%	0.00	0.00	0.00%
	Total Revenues	0.00	0.00	100.00%	0.00	0.00	0.00%
Expenditures							
58837	American Rescue Plan Act Grant #7	(2,470,190.00)	1,000,217.21	40.49%	(205,849.17)	33,283.90	16.17%
58841	American Rescue Plan Act Grant A-	0.00	0.00	0.00%	0.00	0.00	0.00%
58842	American Rescue Plan Act Grant B-	0.00	0.00	0.00%	0.00	0.00	0.00%
	Total Expenditures	(2,470,190.00)	1,000,217.21	40.49%	(205,849.17)	33,283.90	16.17%
Total	127 American Rescue Plan Act	(2,470,190.00)	1,000,217.21	40.49%	(205,849.17)	33,283.90	16.17%

Template Name: LGC Summary
Created by: LGC

Hickman County Finance
Summary Financial Statement
February 2025

User:
Date/Time:

Crystal Fitzgerald
3/14/2025 3:07 PM
Page 9 of 16

131 Highway/Public Works		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
40110	Current Property Tax	313,722.00	(309,009.73)	98.50%	26,143.50	(120,236.18)	459.91%
40120	Trustee's Collections - Prior Year	12,930.00	(4,917.13)	38.03%	1,077.50	(1,192.73)	110.69%
40125	Trustee's Collections - Bankruptcy	0.00	(8.32)	0.00%	0.00	0.00	0.00%
40130	Cir Clk/Ck & Master Collections-Pr Yr	7,000.00	(1,686.34)	24.09%	593.33	(50.75)	8.70%
40140	Interest And Penalty	2,260.00	(657.09)	29.07%	183.33	(177.89)	94.45%
40161	Payments In Lieu Of Taxes - T, V, A.	350.00	(199.28)	56.94%	29.17	(24.91)	85.41%
40270	Business Tax	4,800.00	(918.84)	19.14%	400.00	(277.90)	69.48%
40280	Mineral Severance Tax	85,000.00	(35,204.21)	41.42%	7,083.33	0.00	0.00%
43102	Other Employee Benefit	0.00	(648.31)	0.00%	0.00	(29.06)	0.00%
43380	Vending Machine Collections	2,600.00	0.00	0.00%	216.67	0.00	0.00%
44145	Sale Of Recycled Materials	5,500.00	(537.90)	9.78%	458.33	0.00	0.00%
44170	Miscellaneous Refunds	0.00	(7,509.04)	0.00%	0.00	0.00	0.00%
44530	Sale Of Equipment	100,000.00	0.00	0.00%	8,333.33	0.00	0.00%
46410	Bridge Program	2,000,000.00	(81,939.33)	4.10%	165,666.67	0.00	0.00%
46420	State Aid Program	1,700,000.00	(2,126,210.53)	125.07%	141,666.67	0.00	0.00%
46851	State Revenue Sharing -T.V.A.	22,000.00	(10,480.18)	47.64%	1,833.33	0.00	0.00%
46920	Gasoline And Motor Fuel Tax	2,836,818.00	(1,666,764.90)	58.75%	236,401.50	(235,175.98)	99.46%
46925	Hybrid/Electric Vehicle Registration	0.00	(18,341.13)	0.00%	0.00	(2,636.45)	0.00%
46930	Petroleum Special Tax	19,140.00	(9,633.69)	50.33%	1,595.00	(1,376.24)	86.26%
47230	Disaster Relief	400,000.00	0.00	0.00%	33,333.33	0.00	0.00%
47990	Other Direct Federal Revenue	500,000.00	(103,698.16)	20.74%	41,666.67	(73,256.56)	175.82%
48120	Paving And Maintenance	0.00	(24,800.00)	0.00%	0.00	0.00	0.00%
49800	Transfers In	35,000.00	0.00	0.00%	2,916.67	0.00	0.00%
	Total Revenues	8,047,120.00	(4,403,164.11)	54.72%	670,593.33	(434,434.65)	64.78%
Expenditures							
61000	Administration	(363,289.00)	224,245.68	61.73%	(30,274.08)	24,950.23	82.41%
62000	Highway And Bridge Maintenance	(3,023,683.00)	1,371,524.05	45.36%	(251,973.58)	180,284.63	71.55%
63100	Operation And Maintenance Of	(689,810.00)	283,057.41	41.03%	(57,484.17)	17,502.03	30.45%
65000	Other Charges	(148,500.00)	117,670.45	79.24%	(12,375.00)	6,156.56	49.75%
66000	Employee Benefits	(1,315,000.00)	730,914.96	55.58%	(109,583.33)	123,511.38	112.71%
68000	Capital Outlay	(3,503,000.00)	2,499,313.28	71.32%	(291,916.67)	19,111.40	6.55%
99100	Transfers Out	(143,373.00)	0.00	0.00%	(11,947.75)	0.00	0.00%
	Total Expenditures	(9,186,655.00)	5,225,725.83	56.88%	(765,554.58)	371,516.23	48.53%
Total	131 Highway/Public Works	(1,139,535.00)	822,561.72	72.18%	(94,961.25)	(62,918.42)	-66.26%

Template Name: LGC Summary
Created by: LGC

Hickman County Finance
Summary Financial Statement
February 2025

User:
Date/Time:

Crystal Fitzgerald
3/14/2025 3:07 PM
Page 10 of 16

141 General Purpose School		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
40110	Current Property Tax	3,032,648.00	(2,987,149.53)	98.50%	252,720.67	(1,162,306.00)	459.92%
40120	Trustee's Collections - Prior Year	65,000.00	(48,795.57)	75.07%	5,416.67	(11,836.12)	218.51%
40125	Trustee's Collections - Bankruptcy	500.00	(81.29)	16.26%	41.67	0.00	0.00%
40130	Cir Clk/Ck & Master Collections-Pr Yr	47,000.00	(16,733.61)	35.60%	3,916.67	(503.51)	12.86%
40140	Interest And Penalty	15,000.00	(6,504.31)	43.36%	1,250.00	(1,764.90)	141.19%
40161	Payments In Lieu Of Taxes - T. V. A.	4,000.00	(1,926.49)	48.16%	333.33	(240.81)	72.24%
40162	Payments In Lieu Of Taxes-Local	6,000.00	(6,000.00)	100.00%	500.00	0.00	0.00%
40210	Local Option Sales Tax	2,535,177.00	(1,916,984.73)	75.62%	211,264.75	(309,133.76)	146.33%
40270	Business Tax	35,000.00	(8,682.21)	25.38%	2,916.67	(2,686.38)	92.10%
41110	Marriage Licenses	1,300.00	(864.50)	66.50%	108.33	(47.50)	43.85%
43570	Receipts From Individual Schools	30,000.00	(4,140.86)	13.80%	2,500.00	0.00	0.00%
43582	Community Service Fees - Adults	200.00	(56.10)	28.05%	16.67	0.00	0.00%
44120	Lease/Rentals/PPP	10,000.00	(350.00)	3.50%	833.33	0.00	0.00%
44170	Miscellaneous Refunds	30,000.00	(315.31)	1.05%	2,500.00	(186.53)	7.46%
44530	Sale Of Equipment	15,000.00	(14,832.00)	99.21%	1,250.00	0.00	0.00%
44560	Damages Recovered From Individuals	3,000.00	(16,892.13)	563.07%	250.00	0.00	0.00%
44570	Contributions & Gifts	57,000.00	(62,000.00)	108.77%	4,750.00	0.00	0.00%
46175	On-Behalf Contributions For OPEB	35,000.00	0.00	0.00%	2,916.67	0.00	0.00%
46510	Tennessee Investment In Student	24,228,618.00	(17,369,169.34)	71.69%	2,019,051.50	(2,445,126.34)	121.10%
46515	Early Childhood Education	621,613.12	(171,222.34)	27.54%	51,601.09	(54,516.06)	105.24%
46520	School Food Service	22,000.00	0.00	0.00%	1,833.33	0.00	0.00%
46550	Driver Education	5,000.00	0.00	0.00%	416.67	0.00	0.00%
46590	Other State Education Funds	240,000.00	0.00	0.00%	20,000.00	0.00	0.00%
46610	Career Ladder Program	45,000.00	(20,515.13)	45.59%	3,750.00	0.00	0.00%
46790	Other Vocational	1,720,907.63	(53,770.62)	3.12%	143,408.97	(53,769.62)	37.49%
46951	State Revenue Sharing -T.V.A.	230,000.00	(101,309.82)	44.05%	19,166.67	0.00	0.00%
46980	Other State Grants	192,531.41	0.00	0.00%	16,044.28	0.00	0.00%
46990	Other State Revenues	258,804.00	0.00	0.00%	21,567.00	0.00	0.00%
47640	Role Reimbursement	70,000.00	(22,105.48)	31.58%	5,833.33	0.00	0.00%
48130	Contributions	0.00	(120,000.00)	0.00%	0.00	(120,000.00)	0.00%
48990	Other	183,000.00	(42,761.02)	23.37%	15,250.00	0.00	0.00%
49700	Insurance Recovery	15,936.18	0.00	0.00%	1,328.02	0.00	0.00%
49800	Transfers In	141,936.38	0.00	0.00%	11,828.03	0.00	0.00%
	Total Revenues	33,897,171.72	(22,993,412.39)	67.83%	2,824,764.31	(4,162,117.53)	147.34%
Expenditures							
71100	Regular Instruction Program	(16,197,689.80)	9,837,537.88	60.73%	(1,349,807.48)	1,360,383.45	100.78%
71150	Alternative Instruction Program	(297,165.00)	145,176.58	48.85%	(24,763.75)	16,364.76	66.03%

Template Name: LGC Summary
Created by: LGC

Hickman County Finance
Summary Financial Statement
February 2025

User:
Date/Time:

Crystal Fitzgerald
3/14/2025 3:07 PM
Page 11 of 16

141 General Purpose School		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
71200	Special Education Program	(4,004,979.12)	1,743,878.55	43.54%	(333,748.26)	272,422.14	81.63%
71300	Career and Technical Education	(1,856,941.87)	614,103.82	33.07%	(154,745.16)	102,259.04	66.08%
72110	Attendance	(221,255.00)	119,682.67	54.09%	(18,437.92)	13,443.78	72.91%
72120	Health Services	(865,697.00)	423,832.36	48.95%	(72,157.67)	55,869.85	77.43%
72130	Other Student Support	(1,254,128.00)	545,697.46	43.51%	(104,510.67)	77,414.34	74.07%
72210	Regular Instruction Program	(1,675,053.38)	781,240.50	46.64%	(139,587.78)	114,155.64	81.78%
72220	Special Education Program	(312,981.00)	176,259.66	56.33%	(26,081.75)	23,714.79	90.92%
72230	Career and Technical Education	(245,411.41)	109,438.27	44.59%	(20,450.95)	11,398.33	55.73%
72250	Technology	(463,782.00)	265,523.97	57.25%	(38,648.50)	13,638.26	35.29%
72290	Other Programs	(35,000.00)	26,390.84	75.40%	(2,916.67)	0.00	0.00%
72310	Board Of Education	(716,803.00)	446,808.57	62.33%	(59,733.58)	33,532.09	56.14%
72320	Director Of Schools	(330,601.00)	184,259.57	55.70%	(27,566.75)	23,378.00	84.81%
72410	Office Of The Principal	(2,090,218.00)	966,275.94	46.23%	(174,184.83)	125,090.51	71.81%
72510	Fiscal Services	(50,000.00)	0.00	0.00%	(4,166.67)	0.00	0.00%
72610	Operation Of Plant	(2,681,750.00)	1,715,586.11	63.97%	(223,479.17)	202,682.49	90.69%
72620	Maintenance Of Plant	(1,421,686.41)	675,577.79	47.52%	(118,473.87)	69,386.68	58.57%
72710	Transportation	(2,242,651.18)	1,169,145.90	52.13%	(186,887.60)	251,020.85	134.32%
72810	Central And Other	(369,528.90)	83,336.21	22.55%	(30,794.08)	2,236.45	7.26%
73100	Food Service	(44,809.00)	0.00	0.00%	(3,734.08)	0.00	0.00%
73300	Community Services	(115,277.00)	49,392.37	42.85%	(9,606.42)	7,110.81	74.02%
73400	Early Childhood Education	(519,555.00)	226,783.55	43.65%	(43,296.25)	31,985.90	73.88%
76100	Regular Capital Outlay	(1,668,091.21)	47,327.00	2.84%	(139,007.60)	13,300.00	9.57%
	Total Expenditures	(39,681,449.28)	20,353,294.57	51.29%	(3,306,787.44)	2,820,788.16	85.30%
Total	141 General Purpose School	(5,784,277.56)	(2,640,117.82)	-45.64%	(482,023.13)	(1,341,329.37)	-278.27%

Template Name: LGC Summary
Created by: LGC

Hickman County Finance
Summary Financial Statement
February 2025

User:
Date/Time:

Crystal Fitzgerald
3/14/2025 3:07 PM
Page 12 of 16

142 School Federal Projects		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
44170	Miscellaneous Refunds	0.00	0.00	0.00%	0.00	0.00	0.00%
47131	Vocational Educ - Basic Grants To	74,394.32	(37,139.68)	49.92%	6,199.53	0.00	0.00%
47141	Title I Grants To Local Educ Agencies	1,233,138.98	(446,860.79)	36.24%	102,761.58	(12,264.33)	11.93%
47143	Special Education - Grants To States	1,145,418.92	(417,023.72)	36.41%	95,451.58	0.00	0.00%
47145	Special Education Preschool Grants	50,692.08	(9,065.04)	17.88%	4,224.34	(1,613.00)	42.92%
47146	English Language Acquisition Grants	0.00	(73,711.84)	0.00%	0.00	(27,535.35)	0.00%
47148	Rural Education	120,160.42	(57,272.00)	47.66%	10,013.37	(28,936.00)	288.97%
47189	Eisenhower Prof Development State	204,129.71	(56,262.35)	27.56%	17,010.81	(20,968.63)	123.27%
47309	COVID-19 Grant D	88,000.00	0.00	0.00%	7,333.33	0.00	0.00%
47401	American Rescue Plan Act Grant #1	1,638,423.78	(1,414,070.50)	86.31%	136,535.32	0.00	0.00%
47590	Other Federal Through State	182,439.57	0.00	0.00%	15,203.30	0.00	0.00%
Total Revenues		4,736,797.78	(2,511,405.92)	53.02%	394,733.15	(91,517.31)	23.18%
Expenditures							
71100	Regular Instruction Program	(1,595,192.02)	1,058,564.39	66.32%	(133,016.00)	55,809.39	41.96%
71150	Alternative Instruction Program	(7,865.50)	7,675.20	97.58%	(655.46)	0.00	0.00%
71200	Special Education Program	(964,579.57)	437,957.58	45.40%	(80,361.63)	39,124.50	48.67%
71300	Career and Technical Education	(69,639.02)	52,711.87	75.69%	(5,803.25)	2,141.35	36.90%
72110	Attendance	(2,338.00)	2,335.10	99.88%	(194.83)	0.00	0.00%
72120	Health Services	(11,555.00)	10,392.10	89.94%	(962.92)	0.00	0.00%
72130	Other Student Support	(78,789.81)	60,983.29	77.41%	(6,565.82)	4,108.22	62.57%
72210	Regular Instruction Program	(991,588.95)	493,540.60	49.77%	(82,632.41)	31,455.00	38.07%
72220	Special Education Program	(375,579.16)	185,894.33	49.50%	(31,298.26)	24,707.97	78.94%
72230	Career and Technical Education	(7,509.30)	3,280.01	43.22%	(632.44)	0.00	0.00%
72250	Technology	(68,604.09)	147,488.84	214.99%	(5,717.01)	0.00	0.00%
72320	Director Of Schools	(3,549.50)	3,546.50	99.92%	(295.79)	0.00	0.00%
72410	Office Of The Principal	(17,343.00)	13,840.20	79.80%	(1,445.25)	0.00	0.00%
72610	Operation Of Plant	(265,092.49)	235,928.00	89.36%	(22,091.04)	2,352.54	10.65%
72620	Maintenance Of Plant	(8,245.50)	7,676.25	93.10%	(697.13)	0.00	0.00%
72710	Transportation	(54,180.00)	31,440.00	58.03%	(4,515.00)	1,022.00	22.64%
73100	Food Service	(73,369.50)	72,567.26	98.88%	(6,115.79)	0.00	0.00%
73300	Community Services	(2,393.00)	2,390.00	99.87%	(199.42)	0.00	0.00%
73400	Early Childhood Education	(6,904.00)	6,333.95	91.74%	(575.33)	0.00	0.00%
76100	Regular Capital Outlay	(14,443.99)	14,443.99	100.00%	(1,203.67)	0.00	0.00%
99100	Transfers Out	(116,936.38)	0.00	0.00%	(9,744.70)	0.00	0.00%
Total Expenditures		(4,736,797.78)	2,849,994.46	60.17%	(394,733.15)	160,720.97	40.72%
Total	142 School Federal Projects	0.00	338,588.54	100.00%	0.00	69,203.66	0.00%

Template Name: LGC Summary
Created by: LGC

Hickman County Finance
Summary Financial Statement
February 2025

User:
Date/Time:

Crystal Fitzgerald
3/14/2025 3:07 PM
Page 13 of 16

143 Central Cafeteria		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
43521	Lunch Payments - Children	0.00	35,225.08	0.00%	0.00	6,241.26	0.00%
43522	Lunch Payments - Adults	28,498.00	(15,924.97)	55.88%	2,374.83	(2,269.23)	95.51%
43523	Income From Breakfast	2,969.00	(919.50)	30.97%	247.41	(70.50)	28.49%
43525	A La Carte Sales	225,000.00	(181,231.60)	80.55%	18,750.00	(24,093.69)	128.50%
43570	Receipts From Individual Schools	0.00	0.00	0.00%	0.00	0.00	0.00%
44110	Investment Income	1,000.00	(184.37)	18.44%	83.33	(25.47)	30.56%
44170	Miscellaneous Refunds	0.00	0.00	0.00%	0.00	0.00	0.00%
47111	USDA School Lunch Program	1,700,000.00	(1,033,658.26)	60.80%	141,666.67	(136,515.25)	96.36%
47113	Breakfast	750,000.00	(381,021.44)	50.80%	62,500.00	(49,324.51)	78.92%
47114	USDA - Other	0.00	(5,576.89)	0.00%	0.00	(1,684.32)	0.00%
	Total Revenues	2,707,467.00	(1,583,291.95)	58.48%	225,622.25	(207,740.91)	92.07%
Expenditures							
73100	Food Service	(3,248,963.00)	2,477,673.33	76.26%	(270,746.92)	84,680.71	31.28%
	Total Expenditures	(3,248,963.00)	2,477,673.33	76.26%	(270,746.92)	84,680.71	31.28%
Total	143 Central Cafeteria	(541,496.00)	894,381.38	165.17%	(45,124.67)	(123,060.20)	-272.71%

Template Name: LGC Summary
Created by: LGC

Hickman County Finance
Summary Financial Statement
February 2025

User:
Date/Time:

Crystal Fitzgerald
3/14/2025 3:07 PM
Page 14 of 16

151 General Debt Service		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
40110	Current Property Tax	0.00	(4.13)	0.00%	0.00	0.00	0.00%
40120	Trustee's Collections - Prior Year	2,000.00	(1,403.60)	70.19%	166.67	(340.51)	204.31%
40125	Trustee's Collections - Bankruptcy	100.00	(1.07)	1.07%	8.33	0.00	0.00%
40130	Clr Clk/Clk & Master Collections-Pr Yr	735.00	(481.43)	65.50%	61.25	(14.49)	23.66%
40140	Interest And Penalty	500.00	(167.58)	33.52%	41.67	(50.69)	121.66%
40161	Payments In Lieu Of Taxes - T. V. A.	150.00	0.00	0.00%	12.50	0.00	0.00%
40210	Local Option Sales Tax	250,000.00	(327,748.82)	131.10%	20,833.33	(28,248.43)	135.59%
40240	Whitel Tax	650,000.00	(482,299.64)	56.74%	70,833.33	(68,171.66)	96.24%
40270	Business Tax	1,300.00	0.00	0.00%	108.33	0.00	0.00%
44110	Investment Income	650,000.00	(500,591.63)	77.01%	54,166.67	(122,450.12)	226.06%
46951	State Revenue Sharing -T.V.A.	6,431.00	0.00	0.00%	535.92	0.00	0.00%
49800	Transfers In	608,373.00	0.00	0.00%	50,697.75	0.00	0.00%
	Total Revenues	2,369,589.00	(1,312,698.10)	55.40%	197,465.75	(219,275.90)	111.05%
Expenditures							
82110	General Government	(598,554.00)	102,420.37	17.11%	(49,879.50)	34,983.12	70.14%
82120	Highways And Streets	(167,200.00)	78,200.00	46.77%	(13,933.33)	0.00	0.00%
82130	Education	(1,411,000.00)	271,000.00	19.21%	(117,583.33)	0.00	0.00%
82210	General Government	(158,501.00)	99,224.24	62.60%	(13,208.42)	17,959.59	135.97%
82220	Highways And Streets	(28,691.00)	19,204.78	66.47%	(2,407.58)	0.00	0.00%
82230	Education	(376,651.00)	157,571.99	41.84%	(31,397.58)	16,179.40	51.55%
82310	General Government	(64,099.00)	22,774.91	35.53%	(5,341.58)	2,402.49	44.98%
82330	Education	(40,369.00)	33,224.18	82.30%	(3,364.08)	3,133.26	93.14%
	Total Expenditures	(2,845,265.00)	783,620.47	27.54%	(237,105.42)	74,657.86	31.49%
Total	151 General Debt Service	(475,676.00)	(529,077.63)	-111.23%	(39,639.67)	(144,618.04)	-364.83%

Template Name: LGC Summary
Created by: LGC

Hickman County Finance
Summary Financial Statement
February 2025

User:
Date/Time:

Crystal Fitzgerald
3/14/2025 3:07 PM
Page 15 of 16

207 Solid Waste Disposal		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
43105	Commercial And Industri Waste Coll	212,000.00	(203,497.24)	95.99%	17,656.67	(35,379.17)	200.26%
43107	Residential Waste Collection Charge	135,000.00	(84,607.87)	62.67%	11,250.00	(13,110.19)	116.54%
43110	Tipping Fees	50,000.00	(39,497.25)	78.99%	4,166.67	(2,773.03)	66.55%
43114	Solid Waste Disposal Fee	850,000.00	(860,468.48)	101.23%	70,833.33	(14,159.00)	19.99%
43116	Surcharge-Waste Tire Disposal	0.00	(8,709.66)	0.00%	0.00	(2,658.98)	0.00%
44110	Investment Income	30,000.00	(22,888.29)	74.29%	2,500.00	(5,407.83)	216.31%
44120	Lease/Rentals/PPP	58,000.00	(31,301.84)	53.97%	4,833.33	(3,416.40)	70.68%
44145	Sale Of Recycled Materials	150,000.00	(125,071.57)	83.36%	12,500.00	(5,436.56)	43.49%
44170	Miscellaneous Refunds	0.00	(7,472.12)	0.00%	0.00	(7,472.12)	0.00%
44530	Sale Of Equipment	28,751.00	(23,751.00)	82.61%	2,395.92	0.00	0.00%
44540	Sale Of Property	0.00	(142.00)	0.00%	0.00	(10.00)	0.00%
44560	Damages Recovered From Individuals	0.00	(5,000.00)	0.00%	0.00	0.00	0.00%
46170	Solid Waste Grants	106,243.00	0.00	0.00%	8,853.58	0.00	0.00%
46430	Litter Program	49,300.00	0.00	0.00%	4,108.33	0.00	0.00%
46990	Other State Revenues	9,000.00	0.00	0.00%	750.00	0.00	0.00%
48140	Contracted Services	215,000.00	(159,299.24)	74.09%	17,916.67	(40,403.10)	225.51%
49100	Bonds Issued	476,000.00	0.00	0.00%	39,666.67	0.00	0.00%
49200	Notes Issued	150,000.00	(150,000.00)	100.00%	12,500.00	0.00	0.00%
	Total Revenues	2,519,294.00	(1,721,106.56)	68.32%	209,941.17	(130,226.38)	62.03%
Expenditures							
55710	Sanitation Management	(2,348,723.00)	1,268,675.38	54.02%	(195,726.92)	136,717.21	69.85%
64000	Litter And Trash Collection	(49,300.00)	30,055.54	60.96%	(4,108.33)	1,577.39	38.39%
91140	Public Health And Welfare Projects	(761,198.03)	19,662.30	2.58%	(63,433.17)	0.00	0.00%
	Total Expenditures	(3,159,221.03)	1,318,393.22	41.73%	(263,268.42)	138,294.60	52.53%
Total	207 Solid Waste Disposal	(639,927.03)	(402,713.34)	-62.93%	(53,327.25)	8,068.22	15.13%

Template Name: LGC Summary
Created by: LGC

Hickman County Finance
Summary Financial Statement
February 2025

User:
Date/Time:

Crystal Fitzgerald
3/14/2025 3:07 PM
Page 16 of 16

362 Other Special Revenues		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
44110	Investment Income	0.00	(68,216.45)	0.00%	0.00	(14,067.53)	0.00%
	Total Revenues	0.00	(68,216.45)	100.00%	0.00	(14,067.53)	0.00%
Expenditures							
55900	Other Public Health And Welfare	0.00	10,324.00	0.00%	0.00	0.00	0.00%
	Total Expenditures	0.00	10,324.00	100.00%	0.00	0.00	0.00%
Total	362 Other Special Revenues	0.00	(57,892.45)	100.00%	0.00	(14,067.53)	0.00%