

COMMITTEE REPORTS

February 2025

HICKMAN COUNTY

- PLANNING COMMISSION
- SOLID WASTE COMMITTEE
- HEALTH SAFETY & PROPERTIES COMMITTEE
- FINANCE COMMITTEE
- BUDGET, FINANCE & HUMAN RESOURCES COMMITTEE
- HEALTH FOUNDATION
- AGRICULTURAL EXTENSION COMMITTEE
- PUBLIC RECORDS COMMITTEE
- ECONOMIC AND COMMUNITY DEVELOPMENT
- BOARD OF ZONING APPEALS
- INDUSTRIAL BOARD
- LIBRARY BOARD
- OPIOID SETTLEMENT BOARD
- ANIMAL SHELTER COMMITTEE

The Hickman County Legislative Body shall meet in regular session on Monday, February 24th 2025 at 6:00 PM, at the Hickman County Justice Center. This meeting is open to the public, and a tentative agenda is presented below. Persons desiring to speak during the public comment period should sign-up at the front of the meeting room before the meeting begins. Persons requiring special assistance to attend the meeting should contact the County Mayor's office at 931-729-2492 at least 48 hours prior to the meeting.

AGENDA

- Call to Order by Chairman
- Roll Call by County Clerk

- Prayer/Pledge of Allegiance to the Flag of Our Country
- Public Comment Period
- Approval of Agenda
- Adoption of Minutes from *Monday, January 27th, 2025 at 6 p.m.*
- Special Recognitions, Memorials or Commendations: (if any)
- Elections, Appointments, Confirmations:
 - 1) Elections: (if any)
 - 2) Appointments and Confirmations:
 - a) Notaries: (if any)
 - b) Other Appointments/Confirmations:
 - c) Approval of Bond
- Quarterly, Annual and Special Reports:
- Communications from County Mayor:
 - **MAYOR'S REPORT**
- Monthly Committee/Board Reports:
 - 1) PLANNING COMMISSION
 - 2) SOLID WASTE COMMITTEE
 - 3) HEALTH SAFETY & PROPERTIES COMMITTEE
 - 4) FINANCE COMMITTEE
 - 5) BUDGET, FINANCE & HUMAN RESOURCES COMMITTEE
 - 6) HEALTH FOUNDATION
 - 7) AGRICULTURAL EXTENSION COMMITTEE
 - 8) PUBLIC RECORDS COMMITTEE
 - 9) ECONOMIC AND COMMUNITY DEVELOPMENT
 - 10) BOARD OF ZONING APPEALS
 - 11) INDUSTRIAL BOARD
 - 12) OPIOID SETTLEMENT COMMITTEE
 - 13) ANIMAL SHELTER ADVISORY COMMITTEE
- Other Committees or Boards (if any)
- Approval of Committee/Board Reports
- Update Meeting Calendar
- Unfinished Business:
 - Discussion/ Action
- New Business:

RESOLUTION 25-08 TO CLOSE AND DELETE PORTION OF A ROAD ON THE OFFICIAL COUNTY ROAD LIST OF HICKMAN COUNTY, TENNESSEE

Announcements and Statements: (if any)

Adjournment,

Respectfully Submitted:
Keith Nash Chairman

ROADS TAR AND CHIPPED

Huddleston Road	1.40 miles
Bells Branch Lane	0.10 miles
Bells Brach Trail	2.44 miles
Dunn Haven Estates	0.02 miles
Beaverdam Lane	0.13 miles
W. Beaverdam Road	1.10 miles
Milan Branch Road	0.70 miles
Nine Mile Ridge Road	1.00 miles

ROADS ASPHALT

Tidwell Road	2.84 miles
New Hope Road	1.62 miles
Primm Ridge Road	1.45 miles
Dog Creek Road	0.620 miles

**Lower Shipps Bend Rd., N.
miles**

0.20

ROAD NAME CHANGES

**General Forest Circle to Pulpwood Lane
0.06 miles**

ROADS ADDED

Industrial Blvd.

0.33 miles

ROADS CLOSED

Taylor's Creek Road

0.13 miles

February 24th, 2025

Be it remembered that the Hickman County Legislative Body met in regular called session on this 24th, day of February 2025 at the Justice Center in Centerville, Tn. Chairman Keith Nash and County Clerk Casey Dorton presided. Present were Devin Pickard, Matthew Barnhill, Clay Chessor, Danny Clark, Wayne Thomasson, Steve Gianakos, Dusty Jordan, Ron Mayberry, Wylie McNair, Ron Puckett, and Ricky Murray. Claude Callicott and Todd Collins were absent. (12 Present, 2 Absent)

Approval of Agenda

Motion by Danny Clark

Second by Wayne Thomasson

Amend Agenda

Summary: Without objection, set aside the rules to allow Resolution 25-09 to be added to the agenda and taken up before committee reports, also to add Resolution 25-05 to unfinished business. No objection.

Agenda as Amended

Motion by Clay Chessor

Second by Steve Gianakos

Motion passed by voice vote

Minutes

Summary: Approve Minutes from January 27th, 2025, Meeting

Motion by Steve Gianakos

Second by Clay Chessor

Result: Passes by Voice Vote

Todd Collins arrives at 6:10

Notaries

Summary: Approval of the following Notaries: Peggy Boles, Lorannda Borja, Jennifer Jacobs, Kasey King, Amanda McRee, Marlo Rosko, Taylor Springer and James Tanner

Motion by Matthew Barnhill

Second by Wayne Thomasson

All Commissioners Voting in Favor

Industrial Development Board

Appoint Jason Beckham to the District 4 seat

Appoint Taylor Nash to the At-Large seat

Motion by Ron Mayberry

Seconded by Dusty Jordan

Result: Passes by Voice Vote

Resolution 25-09

Summary: Regarding House Bill 0205 & Senate Bill 0278 to ensure preservation of Duck River and Various Creeks

Motion by Ron Mayberry

Second, by Todd Collins

All Commissioners Voting in Favor

HICKMAN COUNTY, TENNESSEE

RESOLUTION NO 25-09

Regarding House Bill 0205 and Senate Bill 0278 to ensure preservation of Duck River and various Creeks

WHEREAS, House Bill 0205 (HB0205) and Senate Bill 0278 (SB0278) seeks to designate certain portions of the Duck River and various creeks as Class II pastoral river areas ensuring their preservation and protection for future generations; and

WHEREAS, Governor Bill Lee's Executive Order on long-term water solutions emphasizes the need for responsible water management and conservation efforts to protect Tennessee's vital water resources; and

WHEREAS, the Hickman County Government recognizes the importance of protecting the Duck River as a critical natural resource for the county's residents, environment, and economy; and

WHEREAS, the Duck River is recognized as the most biodiverse river in North America and one of the most biodiverse in the world, home to an unparalleled variety of aquatic species, making its conservation a matter of both local and global environmental significance; and

WHEREAS, the "Save the Duck River" initiative was a grassroots effort aimed at preserving the river, ensuring clean water access, and maintaining the ecological integrity of this vital waterway;

NOW, THEREFORE, BE IT RESOLVED, by the Board of County Commissioners of Hickman County, Tennessee, assembled in regular sessions this 24th day of February 2025, that:

SECTION 1: Hickman County formally supports the designation of portions of the Duck River as Class II pastoral river areas as outlined in HB 0205 and SB 0278

SECTION 2: Hickman County hereby urges that the Duck River be protected due to its status as the most biodiverse river in North America and one of the most biodiverse in the world, and supports conservation measures that will safeguard its ecosystem for future generations.

SECTION 3: Hickman County urges state legislators and policymakers to advance HB 0205 and SB 0278 to secure long-term protection of the Duck River and encourages local conservation initiatives in alignment with Governor Lee's long-term water solutions.

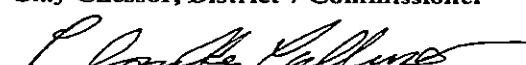
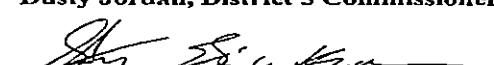
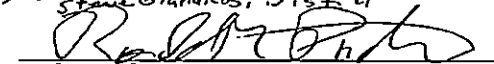
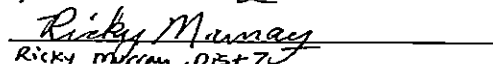
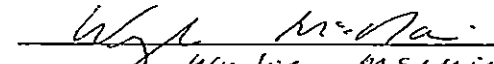
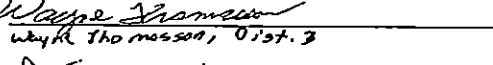
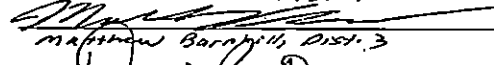
BE IT FURTHER RESOLVED:

That the Chairman of this County legislative body and the County Clerk certify and forward this resolution to the members of the Tennessee General Assembly representing this County.

AND, BE IT FURTHER RESOLVED:

THAT THIS RESOLUTION TAKE EFFECT FROM AND AFTER ITS PASSAGE, THE PUBLIC WELFARE REQUIRING IT.

SPONSORS:

 Ron Mayberry, District 5 Commissioner	 Todd Collins, District 2 Commissioner
 Clay Chessor, District 7 Commissioner	 Dusty Jordan, District 5 Commissioner
 Claude Callicoff, District 1 Commissioner	 Stame Gignatcos, Dist. 4
 Ricky Murray, Dist. 2	 Ron Puckett, Dist. 6
 Wayne Thompson, Dist. 3	 Wayne McNaughton, Dist. 1
 Keith Nesh, Dist. 4	 Devin Pickard, Dist. 6

BOARD ACTION: 13 Aye 0 Nay 1 Absent

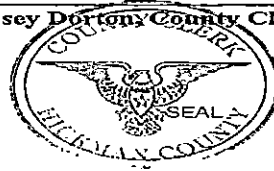
DATE: 2/24/2025

ADOPTED:

Keith Nash
Keith Nash, Chairman

ATTEST:

Casey Dorton
Casey Dorton, County Clerk



APPROVED/DISAPPROVED:

Jim Bates
Jim Bates, County Mayor

Financial Statements

Summary: Approve January Financial Report

Motion by Dusty Jordan

Second by Steve Gianakos

All Commissioners Voting in Favor

Approve Updated Fund Balance

Motion by Dusty Jordan

Second by Steve Gianakos

All Commissioners Voting in Favor

Budget Amendments

Approve the following Budget Amendments

Budget Amendments 25-42, 25-43, 25-49 Motion by Dusty Jordan, Second by Ron Mayberry

Budget Amendments 25-44, 25-45 Motion by Steve Gianakos, Second by Ron Mayberry

Budget Amendments 25-46, 25-47 Motion by Steve Gianakos, Second by Dusty Jordan

Budget Amendment 25-48 Motion by Steve Gianakos, Second by Devin Pickard

All Commissioners Voting in Favor

BUDGET AMENDMENT NO. 25-42
HICKMAN COUNTY, TENNESSEE
COUNTY GENERAL 101
Date: 02-2025

Acct#	Description	Debit	Credit	
101-54110-524	Inservice	\$7,500.00		
101-54110-719	Office Equipment		\$7,500.00	Hasn't Bidding for Technology needs. (Detectives will be moving into the building)
101-54210-524	Inservice	\$2,500.00		
101-54210-719	Office Equipment	\$2,500.00		More money need for custodial Supplies.
101-54210-410	Custodial Supplies		\$5,000.00	

Total

\$12,500.00

\$12,500.00

Reason: General Transfers for Sheriff's Department.

BUDGET COMMITTEE APPROVAL:

Steve Blank
Chairman

COUNTY LEGISLATIVE BODY APPROVAL

Jim Bates
Chairman

COUNTY MAYOR'S APPROVAL/DISAPPROVAL:

Jim Bates
County Mayor

ATTEST:

Casey Dorton
County Clerk

Date: 2-25-25



BUDGET AMENDMENT NO. 25-43
HICKMAN COUNTY, TENNESSEE
COUNTY GENERAL 101
Date: 02-2025

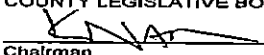
Acct #	Description	Debit	Credit
101-46210	Law Enforcement Training Program	\$4,000.00	
101-54110-140	Salary Supplements		\$4,000.00
101-46280-TCI	Other Public Safety Grants-TN Correction Institute	\$15,000.00	
101-54210-431-TCI	Law Enforcement Supplies-Tn Correction Institute		\$15,000.00
Total		\$19,000.00	\$19,000.00

Reason: Budget for State Grant and SRO Salary Supplements.

BUDGET COMMITTEE APPROVAL:

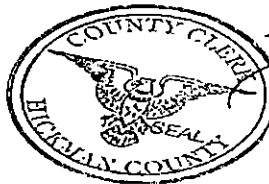

Chairman

COUNTY LEGISLATIVE BODY APPROVAL

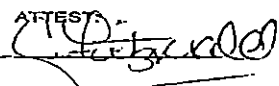

Chairman

COUNTY MAYOR'S APPROVAL/DISAPPROVAL:


Jim Bates, County Mayor



ATTEST:


County Clerk

Date: 2-25-25

BUDGET AMENDMENT NO. 25-49
HICKMAN COUNTY, TENNESSEE
COUNTY GENERAL 101
Date: 02-2025

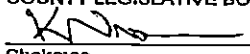
Acct #	Description	Debit	Credit
101-49700	Insurance Recovery	\$12,488.74	
101-54110-338	Maintenance and Repair-Vehicle		\$12,488.74
Total		\$12,488.74	\$12,488.74

Reason: Insurance Recovery Sheriff's Department.

BUDGET COMMITTEE APPROVAL:


Chairman

COUNTY LEGISLATIVE BODY APPROVAL

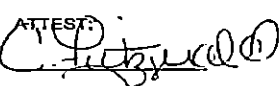

Chairman

COUNTY MAYOR'S APPROVAL/DISAPPROVAL:


Jim Bates, County Mayor



ATTEST:


County Clerk

Date: 2-25-25

BUDGET AMENDMENT NO. 26-44
HICKMAN COUNTY, TENNESSEE
COUNTY GENERAL 101
Date: 02-2025

Acct #	Description	Debit	Credit
101-44530	Sale of Equipment	\$7,000.00	
101-55130-718	Motor Vehicles		\$7,000.00
Total		\$7,000.00	\$7,000.00

Reason: Purchase of Vehicle EMS.

BUDGET COMMITTEE APPROVAL:

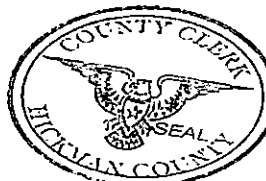

Chairman

COUNTY LEGISLATIVE BODY APPROVAL

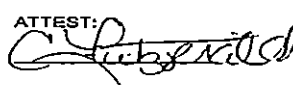

Chairman

COUNTY MAYOR'S APPROVAL/DISAPPROVAL:


Jim Bates, County Mayor



ATTEST:


County Clerk

Date: 2-25-25

BUDGET AMENDMENT NO. 26-46
HICKMAN COUNTY, TENNESSEE
COUNTY GENERAL 101
Date: 02-2025

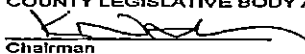
Acct #	Description	Debit	Credit
101-44540	Sale of Property	\$6,400.00	
101-54410-790	Other Equipment	\$5,600.00	
101-54410-718	Motor Vehicles		\$12,000.00
Total		\$12,000.00	\$12,000.00

Reason:Purchase of Vehicle EMA.

BUDGET COMMITTEE APPROVAL:


Chairman

COUNTY LEGISLATIVE BODY APPROVAL

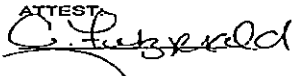

Chairman

COUNTY MAYOR'S APPROVAL/DISAPPROVAL:


Jim Bates, County Mayor



ATTEST:


County Clerk

Date: 2-25-25

BUDGET AMENDMENT NO. 26-46
HICKMAN COUNTY, TENNESSEE
SOLID WASTE 207
Date: 02-2025

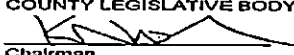
Acct #	Description	Debit	Credit
207-46170-RE	Solid Waste Grants-Recycling Equipment Grant	\$78,874.00	
207-44530	Sale of Equipment	\$13,751.00	
207-55710-412	Diesel Fuel	\$1,500.00	
207-55710-425	Gasoline	\$1,500.00	
207-55710-450	Tires and Tubes	\$2,967.00	
207-55710-733-RE	Solid Waste Equipment-Recycling Equipment Grant		\$98,592.00
Total		\$98,692.00	\$98,592.00

Reason:Budget for Recycling Equipment Grant and Match.

BUDGET COMMITTEE APPROVAL:


Chairman

COUNTY LEGISLATIVE BODY APPROVAL

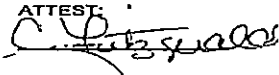

Chairman

COUNTY MAYOR'S APPROVAL/DISAPPROVAL:


Jim Bates, County Mayor



ATTEST:


County Clerk

Date: 2-25-25

BUDGET AMENDMENT NO. 26-47
HICKMAN COUNTY, TENNESSEE
SOLID WASTE 207
Date: 02-2025

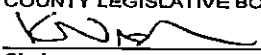
Acct #	Description	Debit	Credit
207-49200	Notes Issued	\$150,000.00	
207-49100	Bonds Issued	\$476,000.00	
207-39990	Fund Balance	\$93,198.03	
207-91140-799	Other Capital Outlay		\$719,198.03
Total		\$719,198.03	\$719,198.03

Reason:Budget for Solid Waste Loan Proceeds for East Convenience Center Project.

BUDGET COMMITTEE APPROVAL:


Chairman

COUNTY LEGISLATIVE BODY APPROVAL

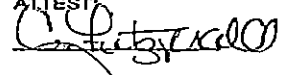

Chairman

COUNTY MAYOR'S APPROVAL/DISAPPROVAL:


Jim Bates, County Mayor



ATTEST:


County Clerk

Date: 2-25-25

BUDGET AMENDMENT NO. 25-48
HICKMAN COUNTY, TENNESSEE
GENERAL PURPOSE 141
Date: 02-2025

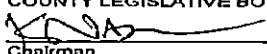
<u>Acct #</u>	<u>Description</u>	<u>Debit</u>	<u>Credit</u>
141-46790	Other Vocational -CTE Revenue	\$16,779.87	
141-71300-599	Other Charges		\$16,779.87
Total		\$16,779.87	\$16,779.87

Reason: Budget for Revenue from TCAT's. (Approved by BOE 02/03//25)

BUDGET COMMITTEE APPROVAL:


Chairman

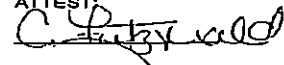
COUNTY LEGISLATIVE BODY APPROVAL


Chairman

COUNTY MAYOR'S APPROVAL/DISAPPROVAL:


Jim Bates, County Mayor

ATTEST:


County Clerk

Date: 2-25-25



Interlocal Agreement

Summary: Amend & Restated Interlocal Agreement Creating a Joint Economic Development Board in Hickman County, Tennessee

Approving the Signing of the Interlocal Agreement barring no Substantive Changes

Motion by Danny Clark

Second, by Todd Collins

All Commissioners Voting in Favor

Amended and Restated Interlocal Agreement Creating A Joint Economic Development Board In Hickman County, Tennessee

This Amended and Restated Interlocal Agreement (the "Agreement") is made and entered into by and between the participating governments of Hickman County, Tennessee, and the Town of Centerville, Tennessee (hereinafter sometimes referred to individually as "Party" and collectively as the "Parties").

WITNESSETH

WHEREAS, the current Interlocal Agreement Creating A Joint Economic Development Board in Hickman County, Tennessee (the "Original Interlocal Agreement") was entered into by and between Hickman County, Tennessee and the Town of Centerville, Tennessee on April 16, 2001; and

WHEREAS, the Original Interlocal Agreement appears to have been amended at some point to make certain changes to Paragraph 3 and Paragraph 10 thereof; and

WHEREAS, the Parties desire to amend, restate, and replace the Original Interlocal Agreement, as amended, as provided herein; and

WHEREAS, in enacting Acts of 1998, Public Chapter 1101, commonly referred to as "growth policies legislation", the Tennessee General Assembly intended that local governments engage in long term planning, and that such planning be accomplished through regular communication and cooperation among local governments, the agencies attached to them, and the agencies that serve them; and

WHEREAS, the legislature also intended that the growth plans required by Public Chapter 1101 result from communication and cooperation among local governments; and

WHEREAS, Public Chapter 1101, as codified in Tennessee Code Annotated Section 6-58-114, requires the creation in each county a joint economic and community development board established by interlocal agreement pursuant to Tennessee Code Annotated, Section 5-1-113. The purpose of the board is to foster communication relative to economic and community development between and among governmental entities, industry, and private citizens; and

WHEREAS, the Parties to this Agreement have agreed that it is advantageous to the local governments and the citizens of Hickman County, as a whole, that a new Agreement be reached to facilitate growth and development in a cooperative effort;

NOW, THEREFORE, the Parties agree as follows:

1. **INDEPENDENT BOARD.** There is hereby created a joint economic development board: The Hickman County Joint Economic Development Board, hereinafter referred to as the "Board." The Board will operate autonomously and independently of any governmental entity.

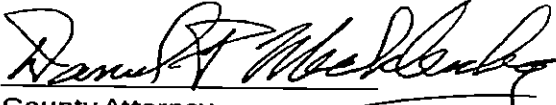
2. **BOARD PURPOSE.** The purpose of the Board is to foster communication relative to economic and community development between and among governmental entities, industry, and private citizens, including initiatives to address issues impacting communities that are not directly related to economic growth but hinder development, such as drug abuse and crime.
3. **STATUTORY REQUIREMENTS.** The Board shall conform with and adhere to the statutory requirements set forth in TCA Section 6-58-114.
4. **MEMBERSHIP OF THE BOARD.** The Board shall consist of the following eleven members:

Mayor, Hickman County, Tennessee
Mayor, Town of Centerville, Tennessee
Carla Moore-Director, Hickman County Economic and Community Development
Marcia Alexander-Executive Director, Hickman County Chamber of Commerce
John Mullins- Director of Schools, Hickman County School District
Matt Chessor-Utilities Representative
Andy Maddox-Qualifying Landowner
Monica Davis-Business/Industry Representative
John Porch-Private Citizen
Rob Mitchell-Private Citizen
Brenda Brock-Private Citizen
5. **TERMS OF OFFICE.** The terms of office for elected officials shall coincide with the terms of office for their elected positions. The terms of office for other Board members shall be staggered, with four of such Board members serving initially for two years and five of such Board members serving for four years. Board members serving initial two-year terms shall be: John Porch (Private Citizen), Rob Mitchell (Private Citizen), Matt Chessor (Utilities Representative), and Brenda Brock (Private Citizen). Board members serving initial four-year terms shall be Carla Moore (Director of ECD), Marcia Alexander (Exec. Dir., HCCC), John Mullins (Director of Schools), Andy Maddox (Qualifying Landowner), and Monica Davis (Business/Industry Representative). Board vacancies shall be filled by the executive committee. Board members may serve up to three consecutive terms.
6. **EXECUTIVE COMMITTEE.** There shall be a five-member executive committee which shall be composed of the Mayor of Hickman County and the Mayor of the Town of Centerville, with the other three members being selected by the entire Board. The executive committee shall have all the powers of the Board between meetings but cannot modify any action taken by the Board.
7. **OFFICERS.** The Board shall have the following officers: Chairperson, Vice-Chairperson, and Secretary-Treasurer, who shall be selected from the membership of the executive committee. The Chairperson shall call regular and special meetings of the Board and

executive committee, preside at all meetings of the Board and executive committee, and shall generally be authorized to exercise general supervision of activities and functions approved by the Board and/or executive committee. The Vice-Chairperson shall perform the duties of the Chairperson in his/her absence. The Secretary-Treasurer shall receive and expend all monies, in accordance with appropriations approved by the Board.

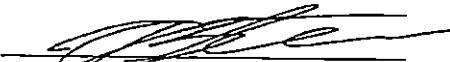
8. **MEETINGS.** The Board shall meet a minimum of four times a year, and the executive committee shall meet at least eight times each year. The executive committee shall hold at least one meeting within each calendar quarter. Minutes of all meetings of the Board and executive committee shall be documented and kept by the Secretary-Treasurer. Meetings of the Board and executive committee are subject to the Tennessee open meetings law.
9. **ANNUAL BUDGET.** An annual budget to fund the activities of the Board shall be recommended by the executive committee to the Board, which shall adopt a budget before the first day of April of each year.
10. **FUNDING.** It is agreed that the activities of the Hickman County Joint Economic Development Board shall be funded by contributions from private and public entities and individuals.
11. **RULES OF ORDER.** All business shall be transacted in accordance with the latest edition of Robert's Rules of Order and the by-laws of the board.
12. **AMENDMENTS.** This Agreement may be amended at any time by the adoption of any such amendment(s) by the governing bodies of the Parties to this Agreement. This Agreement may be terminated at any time by either Party by action of its governing body.
13. **EFFECTIVE DATE.** This Agreement shall become effective upon its approval by the Board of Commissioners of Hickman County, Tennessee and the Board of Mayor and Alderpersons of the Town of Centerville. This Agreement shall be in full force and effect between the Parties upon its execution by the respective authorized officials of each of the governmental entities.
14. **REPRESENTATION OF AUTHORIZATION.** The participating governments evidence their approval by the signatures below of the authorized representatives of such governments. By such signatures, each officer executing the Agreement represents and each participating government represents to the other participating government that this Agreement has been duly and lawfully approved by the participating government they represent.

APPROVED AS TO FORM:


County Attorney

City Attorney

ADOPTED:


Jim Bates, Hickman County Mayor

Gary Jacobs, Town of Centerville Mayor

DATE: 2-25-25

DATE: _____

Committee Reports

Summary: Approve Committee & Board Reports as submitted

Motion by Steve Gianakos

Second by Ron Mayberry

Result: Passes by Voice Vote

Resolution 25-05

Summary: Rezoning Property Located at 10004 N Tidwell Rd in Bon Aqua

Motion by Danny Clark

Second by Steve Gianakos

All Commissioners Voting in Favor

HICKMAN COUNTY, TENNESSEE

RESOLUTION NO. 25-05

REZONING PROPERTY LOCATED AT 10004 N TIDWELL RD, IN BON AQUA, TN, (MAP 017 PARCEL 050.00), FROM A-1, AGRICULTURAL-FORESTRY DISTRICT TO R-1, SUBURBAN RESIDENTIAL DISTRICT.

WHEREAS, CPHTN, has submitted a request to rezone a property located at 10004 N Tidwell Rd, in Bon Aqua, TN, as shown on Tax Map 017, Parcels 050.00, from an A-1 Agricultural-Forestry District to a R-1 Suburban Residential District; and

WHEREAS, the Hickman County Planning Commission, at their regularly scheduled meeting held on December 3rd, 2024, reviewed the request and recommended approval by a unanimous voice vote; and

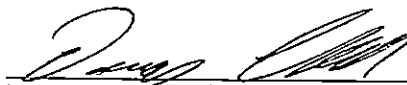
WHEREAS, the required Public Hearing on his request has taken place, and the Board of County Commissioners of Hickman County, Tennessee, are desirous of approving it;

NOW, THEREFORE, BE IT RESOLVED, by the Board of County Commissioners of Hickman County, Tennessee, assembled in regular sessions this 27th day of January 2025, that:

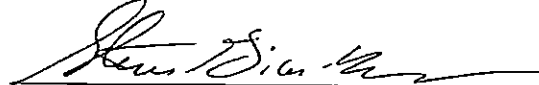
SECTION 1: The property identified as on Tax Map 017, Parcels 050.00, and physically found at 10004 N Tidwell Rd, in Bon Aqua, TN, is hereby zoned as a R-1 Suburban Residential District.

SECTION 2: The provisions of this Resolution shall become effective upon its passage, the public welfare requiring it.

SPONSORS:



Danny Clark, 2nd District Commissioner
Commissioner

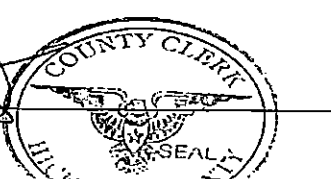


Claude Callicott, 1st District
Steve Gianakos, 4th District

BOARD ACTION: 13 Aye 0 Nay 0 Pass 1 Absent

ADOPTED:


ATTEST:

Keith Nash, Chairman

Casey Dorton, County Clerk

APPROVED/DISAPPROVED:



Jim Bates, County Mayor

DATE: 2-25-25

Resolution 25-08

Summary: To Close & Delete Portion of a Road on the Official County Road List of Hickman County Road List of Hickman County, Tennessee

Motion by Ron Mayberry

Second by Dusty Jordan

All Commissioners Voting in Favor

HICKMAN COUNTY TENNESSEE

RESOLUTION NO. 25-08

**TO CLOSE AND DELETE PORTION OF A ROAD ON THE OFFICIAL COUNTY ROAD LIST OF
HICKMAN COUNTY, TENNESSEE**

WHEREAS, a county legislative body has the duty to designate county roads in the county which are to be maintained by the county and make annual updates of such designations; and

WHEREAS, the Hickman County Highway Commission has, at their regularly scheduled meeting on Monday, February 3, 2025, voted to close 0.54 miles of a county road; and

WHEREAS, the Hickman County Legislative Body is desirous to concur with the said change;

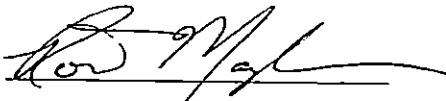
NOW, THEREFORE, BE IT RESOLVED, by the Hickman County Legislative Body, meeting this 24th day of February, 2025 that:

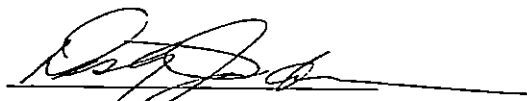
SECTION 1: This county road shall be closed 0.54 miles as measured from Mobley Ridge Road to the dead end;

Kenneth McCaleb Road

SECTION 2: This resolution shall take effect from and after its passage, the public welfare requiring it.

SPONSORS:


Ron Mayberry

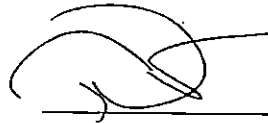

Dusty Jordan

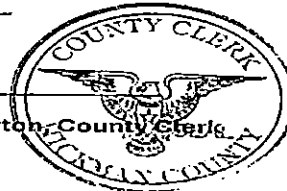
COMMISSION ACTION: 13 Aye X Nay 0 Pass 1 Absent

APPROVED:


Keith Nash, Chairperson

ATTEST:


Casey Dorton, County Clerk



APPROVED:


Jim Bates, County Mayor

DISAPPROVED:

Jim Bates, County Mayor

Opioid Board

Summary: Appoint Reverend Jim Melrose to Opioid Board

Motion by Danny Clark

Second by Wayne Thomasson

Result: Passes by Voice Vote

Adjourn

Motion by Matthew Barnhill

Second by Steve Gianakos

COMMITTEE REPORTS

February 2025

HICKMAN COUNTY

- PLANNING COMMISSION
- SOLID WASTE COMMITTEE
- HEALTH SAFETY & PROPERTIES COMMITTEE
- FINANCE COMMITTEE
- BUDGET, FINANCE & HUMAN RESOURCES COMMITTEE
- HEALTH FOUNDATION
- AGRICULTURAL EXTENSION COMMITTEE
- PUBLIC RECORDS COMMITTEE
- ECONOMIC AND COMMUNITY DEVELOPMENT
- BOARD OF ZONING APPEALS
- INDUSTRIAL BOARD
- LIBRARY BOARD
- OPIOID SETTLEMENT BOARD
- ANIMAL SHELTER COMMITTEE

The Hickman County Legislative Body shall meet in regular session on Monday, February 24th 2025 at 6:00 PM, at the Hickman County Justice Center. This meeting is open to the public, and a tentative agenda is presented below. Persons desiring to speak during the public comment period should sign-up at the front of the meeting room before the meeting begins. Persons requiring special assistance to attend the meeting should contact the County Mayor's office at 931-729-2492 at least 48 hours prior to the meeting.

AGENDA

- Call to Order by Chairman
- Roll Call by County Clerk

Health, Safety, and Properties Committee Meeting

February 3, 2025

Justice Center – Centerville, TN

Meeting called to order by chairperson, Danny Clark @ 6:10 PM

Roll Call was done by Secretary, Beth Davis with the following commissioners present:

Claude Callicott, Wylie McNair, Todd Collins, Danny Clark, Michael Wayne Thomasson, Matthew Barnhill, Steve Gianakos, Dusty Jordan, Ron Mayberry, Devin Pickard, Ron Puckett, Clay Chessor, and Ricky Murray

Absent: Keith Nash

14 – Present and 1 – Absent

Mayor Jim Bates and Secretary Beth Davis were also in attendance.

The meeting agenda was presented by Chairperson Clark. Clark did point out that some may have seen a different agenda than the one he passed around prior to the meeting starting and that was due to them discovering resolution no. 25-02 has been pulled by the Highway Department and will not be moved forward.

A motion was made by Collins to amend the agenda as Chairperson Clark has requested. The motion was seconded by Gianakos.

All voted to approve the agenda with none opposed.

Motion Carried.

Motion to approve the agenda was made by Thomason and it was seconded by Jordan.

All voted to approve the agenda with none opposed.

Motion Carried.

Public Comment Period opened by Chairperson Clark

Ashleigh Powers spoke expressing her interest in approximately 4 acres of property off Hwy 7 closest to highway 46/100 that now has a road on it. She tells the committee that she had purchased property out of the county for her business but is interested in this property to allow her to be in Hickman County. She is aware of the tower site requirements and wants to express her interest in purchasing the property.

The meeting minutes from January 6, 2025 were presented and a motion was made to adopt meeting minutes by Thomason and seconded by Jordan.

All voted to approve the meeting minutes with none opposed.

Motion carried.

Clark called upon department heads to present monthly reports:

EMS Director - Allen Livengood

For the month of December there were 295 total runs and 171 of those were billable. Collections for the month of December were \$89,555.49 and charges were \$162,204.65. He did direct them to the data provided in his submitted packet.

A motion to accept the financial report of the ambulance service was made by Collins and seconded by Callicott.

A roll call vote was done with 13-yes votes, 0-no votes, and 1-absent.

Motion Carried.

Livengood then presented two write-offs. The write-offs are both elderly female patients with no income and their insurance have already paid. Collins asked if both lived in our county and the answer was yes.

A motion was made by Collins to write-off both balances and was seconded by Jordan.

A roll call vote was done with 13-yes votes, 0-no votes, and 1-absent.

Motion Carried.

Livengood advised committee that we are still looking to purchase cardiac monitors at the end of this year. They will be looking at the CBDG grant and there is a meeting, February 13 they are attending. Jordan asked if there was a finance plan with no interest or what additional options there were. Livengood advised that last time they discussed that option it was seen as a lease purchase agreement by the finance department, and we were advised that wasn't an option. He reported that options for a loan have been reviewed and that is our plan if CBDG is not viable.

Sheriff – Jason Craft

The Sheriff reports that he did not submit a report for the meeting due to being out of town for the past week.

TBI audit was done on our reporting system and everything was in order.

Population at jail is 133

TCI came in last week and began their audit on jail overcrowding. As soon as they get the reports back to us, I will set up a meeting to discuss those findings.

Properties – Matt Howell

Howell reports that his information is all in his report and he doesn't have anything else unless someone has questions for him.

Collins asked Howell to update him on the EMS station @ Pinewood. Howell reports that he had been out of the loop on that project due to his medical leave, but he does know that Blystad is waiting on the architect to send actual plan so they can begin.

The chairperson asked Mayor if he had any updates on that project. The mayor reports that he spoke with Blystad today and the architect was supposed to send the plans for building on Friday and as of today they still haven't been received. They spoke with the fire marshal and were cleared. He reports they have an audible to begin, but without plans from the architect they are unable to do so. They are hoping demolition and construction will begin within the week.

EMA Director – Pete Tibbs

Tibbs reports that he will be asking the budget committee to move money at the next meeting from line items to other line items so it's being moved within his budget.

Lease agreement/MOU for Hwy 7 tower project is ready to submit at the next full body meeting. Tibbs goes on to explain that this is an agreement between 9-1-1 and the State of TN. This ½ acre piece of property has a lot riding on it moving forward, and the State of Tennessee is constructing this tower at no cost to us.

Collins made the motion to move the lease agreement/MOU that they have before them to final approval. Motion was seconded by Gianakos.

All voted to approve the agenda with none opposed.

Motion Carried.

Planning and Zoning - Robert Atkinson

A court order has been obtained to clean up a property for the second time and we are awaiting a formal signature on another that was previously done by our county. He is asking for some harder punishment for those offenders.

He reports that double permits have been issued during December and January than he has ever seen.

Chairperson Clark asks if he has any suggestions, to which Atkinson responded if I could get the sheriff to lock them up. Clark then goes on to explain that over \$8,000 has been spent already to clean up these two properties and we won't collect those funds unless the property sells.

Atkinson reports that the property has prevented the sale of a couple of homes in the nice neighborhood is behind this nuisance. The other complaint about these properties is the rats.

Tibbs from EMA asks for Atkinson to speak with him after the meeting regarding moving this up the ladder to the state level due to environmental concerns.

Shelter Friends – Becki Bates

Chairperson Clark asked Bates if she had anything for this meeting and she replied no but would have information to report in the next meeting.

OLD BUSINESS

In October or November, we asked for Proposals on the N Tidwell 22 acres and the deadline for those is February 28, 2025. He reports there were not a lot of parameters placed on those these and expects at least two proposals.

The MOU for the Ag Pavilion will run out in March and proposals are due February 12, 2025. The mayor reports that he has received one proposal.

NEW BUSINESS

Chairperson comments that Hwy 7 Site has already been discussed.

A motion to adjourn started but before statement could be completed Collins asked for further clarification on moving forward with Hwy 7 property after the ½ acre lot agreement was completed and if they could just have a ½ acre lot. Clark stated that he believed whoever owned the property would maintain the lease, but he has learned from the 9-1-1 Director and EMA Director that state doesn't do business with individuals. He now needs to know if a ½ acre can be created or does it have to be larger. There was discussion about how large the site would need to be and how much could be sold. They need to make sure that the site is big enough for the state tower site. 9-1-1 director states they will pay for the survey to be done on tower site.

Clark reports that there are several seats at large on the industrial board and is looking for recommendations.

A motion to adjourn the meeting was made by Collins and seconded by Barnhill.

Meeting adjourned @ 6:50PM.

Respectfully submitted

Beth Davis

Secretary

Health, Safety & Properties Committee

Date: 2/3/25

Financials

Month	December
Total Runs	295
Billable Runs	171
Collections	89,555.49
Charges	162,204.65

Vote:

Write-offs

65 y/o Female who is disabled and on fixed income. Insurance has paid and patient has been making payments but is now unable to work her part time job and is now unable to make payments. She is asking for us to write-off her remaining balance. Balance owed \$285.00

80 y/o Female who has recently been admitted to nursing home under Medicaid and has no family and/or assets to cover medical expenses incurred prior to NH Admission. Balance owed \$1,475.00

For both of these patient's insurance has paid all but deductibles.

Vote:

Director's Notes:

- 1. Cardiac Monitors/CPR Devices:** Our monitors and CPR Devices will need to be replaced in early 2026. We have tried grants and financing options that have not worked out. We are looking at a total replacement cost of \$500,000.00 (+/-) for seven sets of devices.

FY 2024-25	FY 2023-24	FY 2022-23	FY 2021-22
TOTALS	TOTALS	TOTALS	TOTALS
July	\$72,143.10	\$83,780.21	\$68,207.53
August	\$70,757.70	\$94,287.13	\$93,054.84
September	\$89,746.12	\$87,428.66	\$83,062.35
October	\$93,599.11	\$83,784.89	\$94,996.05
November	\$52,723.61	\$89,907.31	\$86,233.43
December	\$89,555.49	\$47,201.61	\$113,786.84
January		\$89,414.36	\$65,681.15
February		\$69,778.56	\$76,537.89
March		\$71,927.98	\$116,309.66
April		\$85,022.24	\$71,461.31
May		\$83,991.40	\$116,274.95
June		\$65,843.55	\$51,254.42
TOTALS	\$468,525.13	\$952,367,690	\$1,036,786,742
FY 2024-25	FY 2023-24	FY 2022-23	FY 2021-22
July	\$172,123.50	\$227,036.76	\$198,449.00
August	\$145,546.50	\$171,947.50	\$194,282.50
September	\$178,348.50	\$202,089.50	\$150,795.75
October	\$195,344.50	\$164,968.50	\$159,966.22
November	\$134,222.50	\$171,129.00	\$266,424.35
December	\$162,204.65	\$117,432.50	\$125,316.60
January		\$243,578.50	\$260,922.09
February		\$149,474.50	\$208,955.21
March		\$130,037.00	\$192,355.98
April		\$163,603.50	\$132,856.50
May		\$181,448.00	\$155,976.41
June		\$137,759.50	\$206,677.19
TOTALS	\$987,790.15	\$2,060,504,76	\$2,252,977,80
FY 2024-25	FY 2023-24	FY 2022-23	FY 2021-22
July	176	217	194
August	149	173	205
September	182	209	145
October	195	169	164
November	133	174	263
December	171	121	125
January		259	259
February		155	210
March		135	193
April		171	135
May		185	156
June		142	193
TOTALS	1,006	2,110	2,242
FY 2024-25	FY 2023-24	FY 2022-23	FY 2021-22
July	205	205	205
August	97	97	97
September	241	241	241
October	190	190	190
November	133	133	133
December	208	208	208
January	197	197	197
February	208	208	208
March	131	131	131
April	212	212	212
May	100	100	100
June	249	249	249
TOTALS	2,266	2,266	2,266



ADA Transition Plan Self-Certification



Name of Municipality: Hickman County

Name of ADA Coordinator

<u>Matt Howell</u>	<u>Maintenance Director</u>
Name	Title
<u>(931)994-9383</u>	<u>Matt.howell@hickmancountytn.gov</u>
Phone Number	E-mail Address

This is to certify our agency has been updating the ADA Transition Plan (TP) to ensure agency commitment toward compliance of Title II of the Americans with Disabilities Act (ADA) and Section 504 of the Rehabilitation Act of 1973.

Name of Person Responsible for Implementing the ADA Transition Plan

_____ Name	_____ Title
_____ Phone Number	_____ E-mail Address

Municipality Mayor

<u>Jim Bates</u>		
Name		Signature
<u>1 / 1</u>	<u>(931)729-6140</u>	<u>Mayor@hickmancountytn.gov</u>
Date	Phone Number	E-mail Address

Send this form with supporting documentation to:

TDOT, Engineering Production Support, ADA Office 615-741-0465
James K. Polk Building, Suite 1200, 505 Deaderick Street, Nashville TN 37243
or
documents may be sent electronically to: TDOT.ADACompliance@tn.gov

Template Name: LGC Expenditures
Created by: LGC

Hickman County Finance
Statement of Expenditures and Encumbrances
January 2025

User:
Date/Time:

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1/31/2025
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Fund : 101 Sub-Fund:

Object	Cost Center	Sub Object	Original Budget/ Amendments	Total Budget	YTD Expenditures/ Encumbrances	Funds Available	% Used	M Act Encun
51800		County Buildings						
105			(57,751.00)	(57,751.00)	27,000.30	(30,750.70)	46.75%	
		Supervisor/Director	0.00		0.00			
166			(30,346.00)	(30,346.00)	17,506.80	(12,839.20)	57.69%	
		Custodial Personnel	0.00		0.00			
167			(49,142.00)	(49,142.00)	28,350.60	(20,791.40)	57.69%	
		Maintenance Personnel	0.00		0.00			
169			(14,500.00)	(14,500.00)	7,344.25	(7,155.75)	50.65%	
		Part-Time Personnel	0.00		0.00			
335			(245,000.00)	(245,000.00)	97,037.98	(124,462.02)	49.20%	
		Maintenance And Repair Services-Buildings	0.00		23,500.00			
335		ADA	(3,000.00)	(3,000.00)	0.00	(3,000.00)	0.00%	
		Maintenance And Repair Services-Buildings	0.00		0.00			
336			(10,000.00)	(10,000.00)	3,115.25	(6,884.75)	31.15%	
		Maintenance And Repair Services-Equipment	0.00		0.00			
338			(5,000.00)	(5,000.00)	1,768.05	(3,231.95)	35.36%	
		Maintenance And Repair Services-Vehicles	0.00		0.00			
355			(750.00)	(750.00)	135.00	(615.00)	18.00%	
		Travel	0.00		0.00			
410			(18,000.00)	(18,000.00)	2,587.91	(15,412.09)	14.38%	
		Custodial Supplies	0.00		0.00			
425			(6,000.00)	(6,000.00)	1,281.14	(3,218.86)	46.35%	
		Gasoline	0.00		1,500.00			
435			(1,000.00)	(1,000.00)	239.88	(760.12)	23.99%	
		Office Supplies	0.00		0.00			
451			(2,000.00)	(2,000.00)	0.00	(2,000.00)	0.00%	
		Uniforms	0.00		0.00			
599			(1,000.00)	(1,000.00)	293.75	(556.25)	44.38%	
		Other Charges	0.00		150.00			
599		BMC	0.00	(30,000.00)	12,054.18	(17,945.82)	40.18%	
		Other Charges	(30,000.00)		0.00			

Template Name: LGC Expenditures
Created by: LGC

Hickman County Finance
Statement of Expenditures and Encumbrances
January 2025

User:
Date/Time:

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1/31/2025 2:31 PM
Page 2 of 2

Fund: 101

Sub-Fund:

Object	Cost Center	Sub Object	Original Budget/ Amendments	Total Budget	YTD Expenditures/ Encumbrances	Funds Available	% Used	MTD Actual/ Encumbrance
Total 51800	County Buildings		(443,489.00)	(473,489.00)	198,715.09	(249,623.91)	47.28%	25,199.99
			(30,000.00)		25,150.00			4,100.00
Total For Fund:	101		(443,489.00)	(473,489.00)	198,715.09	(249,623.91)	47.28%	25,199.99
			(30,000.00)		25,150.00			4,100.00

HICKMAN COUNTY PLANNING COMMISSION

FEBRUARY 4TH, 2025

MINUTES

6:30 PM

The Hickman County Planning Commission met on the above date and time at the Hickman County Justice Center.

- 1. Call to order by Chairperson**
- 2. Roll Call:** Ten members were present: Claude Callicott, Keith Nash, Jason Carter, Danny Clark, Eddie Boone, William Mayberry, Andy Maddox, Tony Taylor, Tommy Capps and Jeff Church. Also present: Robert Atkinson (Building Commissioner), Amanda Harrington (Planning Advisor), Brooke Smith (Chief Deputy), and Monica Owsley (Administrative Assistant).
- 3. Call for approval of minutes for the January 7th, 2025, meeting:** Danny Clark made the motion to approve minutes. Eddie Boone made the motion to approve agenda as amended. Andy Maddox seconded the motion. Motion carried.
- 4. Call for approval of agenda for the February 4th, 2025, meeting:** Danny Clark made the motion to swap order of new business and old business. Andy Maddox seconded the motion. Motion carried.
- 5. Public Comments:** None.
- 6. New Business:**
 - a. Preliminary plat review, for Southern Consulting, for property located at 10968 Robin Lane, in Bon Aqua, TN. (Map 016, Parcel 017.06).** Trent Smith, from Southern Consulting, was present. He stated the applicant has ten sewer taps and one septic lot.

Keith Nash made the motion to approve the plat. Eddie Boone seconded the motion. Approved (10 – Yes, 0 – No, 2 – Absent).

A request, by Page Properties, to rezone 7623 Wrigley Rd, Lyles, TN, from A-1 (Agricultural Forestry District) to R-1 (Suburban Residential District). (Map 038N, Group A, Parcel 002.00).

Danny Clark made the motion to approve the rezoning and recommend it to the County Commission. Tommy Capps seconded the motion. Approved (10 – Yes, 0 – No, 2 – Absent).

- b. A request, by Page Properties, to rezone 7647 Wrigley Rd, Lyles, TN, from A-1 (Agricultural Forestry District) to R-1 (Suburban Residential District). (Map 038, Parcel 0098.00).

Danny Clark made the motion to approve the rezoning and recommend it to the County Commission. Eddie Boone seconded the motion. Approved (10 – Yes, 0 – No, 2 – Absent).

- c. A request, by Lillie Ragsdale Page, to rezone 9231 Bates Trail, Lyles, TN, from A-1 (Agricultural Forestry District) to R-1 (Suburban Residential District). (Map 022, Parcel 013.01).

Danny Clark made the motion to approve the rezoning and recommend it to the County Commission. Tommy Capps seconded the motion. Approved (10 – Yes, 0 – No, 2 – Absent).

7. Old Business:

- a. Continued discussion on updating Land Use and Transportation Plan. There will be a special-called meeting on January 28th, at 6 p.m. Danny Clark made the motion to replace John Porch with Carla Moore as a stakeholder. Four public input meetings were tentatively set:

- February 25th (Tuesday) 6-8 pm at East Community Center
- February 27th (Thursday) 6-8 pm at Pinewood Church of Christ
- March 4th (Tuesday) 6-8 pm at Hickman Co. Justice Center
- March 6th (Thursday) 6-8 pm at Shady Grove

Keith Nash made the motion to reconsider the request, by CPHTN (Austin Page), to rezone property at 10004 N. Tidwell Rd, in Bon Aqua, TN, from A-1 (Agricultural Forestry District) to R-1 Suburban Residential District. (Map 017, Parcel 050.00). (The Planning Commission voted to recommend approval to the County Commission during the December 2024 meeting.) Eddie Boone seconded the motion. Motion unanimously approved.

Hickman County Residents Tanial Tanner, Nancy Robinson, Patrick Miller, and Joel Philips expressed their concerns regarding the rezoning and the possibility of duplexes being built. Building Commissioner, Robert Atkinson, read Article 4.042 Suburban Residential District, B. Uses Permitted which already allows for single and two-family dwellings. He also explained that lots may be reduced to 30,000 square feet (with septic approval) in the R-1 district.

Austin Page was present. He is planning to build 4-5 single family homes, no duplexes.

Keith Nash made the motion to approve and recommend the rezoning to the County Commission. Danny Clark seconded the motion. Approved (10 – Yes, 0 – No, 2 – Absent).

8. Chairperson, Director, and Planner Report:

Building Commissioner, Robert Atkinson, informed the Commission of an issue with a site plan approval granted to RTR Construction (Jack Norman) in November of 2022. The applicant was granted approval based on a letter of approval from Hickman Co. Road Superintendent, Ronald Coates, for a nine-month construction driveway off N. Lick Creek Rd. A driveway permit to enter Hwy 7 has not yet been approved. Mr. Atkinson asked the Commission if he and/or Ronald Coates should address the issue with Mr. Norman. It was decided for Mr. Atkinson to contact Mr. Coates and both send a letter to Mr. Norman.

County Attorney, Dan Macklenborg, updated the Commission on the Boone Creek Plumbing lawsuit. He stated they have a settlement agreement for the illegal business to be out of the non-permitted building by the end of April 2025.

Building Commissioner, Robert Atkinson, stated he will be retiring on June 30th, 2025. Chairperson, Claude Callicott, commended him for his service to the County.

9. Announcements: None

10. Adjournment: Keith Nash made the motion to adjourn. Tommy Capps seconded the motion. Meeting adjourned.

HICKMAN COUNTY PLANNING COMMISSION

SPECIAL CALLED MEETING

January 28th, 2025

MINUTES

6:30 PM

The Hickman County Planning Commission met on the above date and time at the Hickman County Justice Center.

1. Call to order by Chairperson

2. Roll Call: Ten members were present: Claude Callicott, Keith Nash, Jason Carter, Jeff Church, Andy Maddox, Eddie Boone, Tonny Taylor, William Mayberry, Danny Clark, and Bill Lane. Also present: Robert Atkinson (Building Commissioner) and Monica Owsley (Administrative Assistant).

3. Public Comments: None.

4. Business: Continued discussion on updating the Land Use and Transportation Plan. Drew Gaskins with Grisham Smith gave a presentation (see attached).

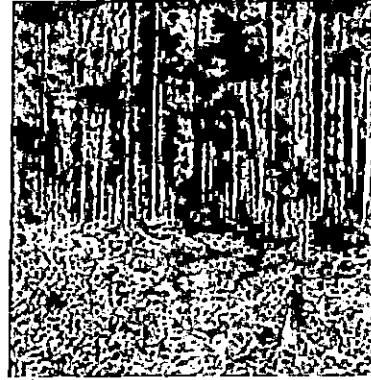
Drew Gaskins, with Grisham Smith, said the next step is to a second round of 'open houses' potentially around the end of February, first of March.

5. Adjournment: Claude Callicott made the motion to adjourn. Keith Nash seconded the motion. Meeting adjourned.

**CONSERVATION****Definition**

This placetype corresponds with parks and designated for conservation. It includes such Natchez Trace Parkway and John Noel at Bon Area, as well as "undevelopable" tracts in right-of-way. Floodplains and stream buffers included in this category since they are developable, or are developable under very circumstances.

ly



other areas places as the Aqua State Natural state- or rail-owned will typically be generally not limited and strict

Local Examples

- Natchez Trace Parkway
- John Noel at Bon Aqua State Natural Area • Memorial Park

- Drainage easements

Development Pattern

- Predominantly undeveloped environmentally

Typical Street Pattern

- Collector streets served by roads • Spacing of

Primary Uses

- Recreation and open space

Residential Density

Restricted or limited residential development

Sewer / Septic

N/A



Buford McCord

sensitive lands

streets varies



<u>Protection of Natural Resources</u>	X	<u>Expansion of Infrastructure</u>	
<u>Maintain Sense of Community and Character</u>	X	<u>Viable Agriculture</u>	X
<u>Rural Preservation</u>	X	<u>Increased Housing Options</u>	

<u>Economic Development</u>		<u>Expansion of Community Services</u>	
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AGRICULTURAL PRESERVATION

Definition

This placetype provides large areas that encourage farming operations. Predominant uses include intensive agricultural production, forestry, and conservation. This placetype allows for agriculture-related commercial uses and cottage industries. Very low density (1 unit per 5 acres) residential uses are the norm, with primarily scattered single family homes, or compatible large lot or open space subdivisions.

Local Examples

- Western Hickman County

Development Pattern

- Predominantly rural and agricultural uses • Limited commercial development - agriculture and cottage businesses



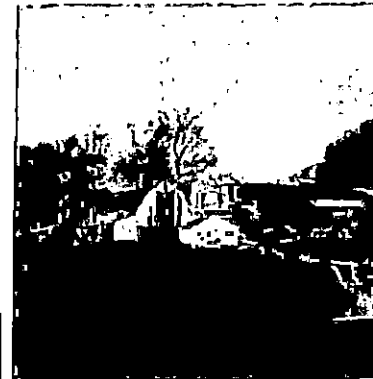
- Very low density (1 unit per 5 acres)
- Structure heights of one to two stories • Emphasis on maintaining rural atmosphere and surroundings

Typical Street Pattern

- Two-lane roads with shoulder and ditch, no curb and gutter
- Spacing of streets varies

Primary Uses

- Single family homes
- Farming operations



<u>Protection of Natural Resources</u>	X	<u>Expansion of Infrastructure</u>	
<u>Maintain Sense of Community and Character</u>	X	<u>Viable Agriculture</u>	X
<u>Rural Preservation</u>	X	<u>Increased Housing Options</u>	
<u>Economic Development</u>		<u>Expansion of Community Services</u>	



- Limited, small scale businesses

Residential Density 1 unit per 5 acres

Sewer / Septic

Conventional septic

RURAL PLACES

Definition

This placetype intends to maintain an agrarian character in outlying areas which include active, mostly small-scale, farming operations and large home sites. It stands on its own as a reflection of existing character, but is also considered a "transitional" area between farmland preserves and more locally-intense development. Residential uses are low-density, reflecting reliance on on-site sewage disposal systems. Public sanitary sewer is unlikely to be provided here. While many locations in this character area may be served by public water, some will continue to rely on individual wells for water supply.

Local Examples

- Shady Grove

■ **Primm Springs • Nunnelly**

Development Pattern

• Large lot (≥ 1 acre), single family home sites with a rural setting

■ Agriculture and forestry permitted

■ Limited commercial and no industrial uses

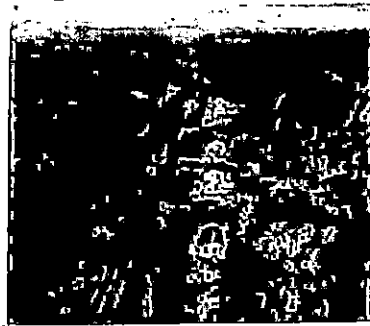
Typical Street Pattern

■ Two-lane roads with shoulder and ditch, no curb and

■ Spacing of streets varies

Primary Uses

■ Single family homes



gutter

■ Limited commercial uses



<u>Protection of Natural Resources</u>	X	<u>Expansion of Infrastructure</u>	
<u>Maintain Sense of Community and Character</u>	X	<u>Viable Agriculture</u>	X
<u>Rural Preservation</u>	X	<u>Increased Housing Options</u>	X
<u>Economic Development</u>		<u>Expansion of Community Services</u>	

Residential Density 1 unit per acre

Sewer / Septic

Conventional septic

RESIDENTIAL GROWTH

Definition

This placetype is located outside identified centers that are experiencing the majority of the county's growth. It is designated primarily for single family homes on smaller lots or within conventional subdivisions. Public water is available. Public sanitary sewer may be available. Densities are medium (0.5 acre lot sizes) to low (1 acre lot sizes) where public water is available. If public sewage is available duplexes and townhomes (single family attached) may exist. Small-scale agricultural uses may also exist.

Local Examples

■ **Northeast Hickman County • Lyles**

Development Pattern



- Predominantly low to medium density, residential • Low to medium residential (1 unit per 0.5 - 1 acre)

- Structure heights of one to two stories

Typical Street Pattern

- Two-lane roads and collector streets
- Curb and gutter used sparingly
- Connectivity between new developments should be encouraged

Primary Uses

- Single family homes

Residential Density

1 unit per 0.5 - 1 acre



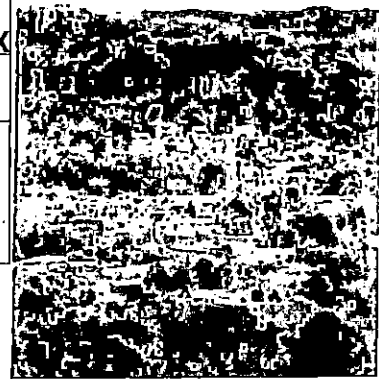
<u>Protection of Natural Resources</u>		<u>Expansion of Infrastructure</u>	X
<u>Maintain Sense of Community and Character</u>	X	<u>Viable Agriculture</u>	X
<u>Rural Preservation</u>		<u>Increased Housing Options</u>	X
<u>Economic Development</u>		<u>Expansion of Community Services</u>	



Sewer / Septic Sewer or

decentralized / hybrid septic system

TOWN



areas with

RESIDENTIAL

Definition

This placetype is the closest to, or located within, the the highest levels of activity and growth pressures. Public water and sewage exists, and these areas are served with more urban services and facilities such as parks, community centers, libraries, and schools. The predominant use is single family homes. A mix of land use types, including townhomes and multifamily residences, mixed-use developments and community commercial centers typically will exist.

Local Examples

- Bon Aqua Junction

- Highway 46 Corridor e Centerville

Development Pattern

- Predominantly medium density, residential

- Medium residential (1 unit per 0.5 acre)
- Structure heights of one to three stories

Typical Street Pattern

- Two-lane roads, collector streets, and two- to four-lane roads
- Curb and gutter used in new developments • Connectivity new developments should be encouraged

Primary Uses

- Single family homes

<u>Protection of Natural Resources</u>		<u>Expansion of Infrastructure</u>	X
<u>Maintain Sense of Community and Character</u>	X	<u>Viable Agriculture</u>	
<u>Rural Preservation</u>		<u>Increased Housing Options</u>	X
<u>Economic Development</u>	X	<u>Expansion of Community Services</u>	X

- Multifamily residences
- Community facilities • Commercial

Residential Density

1 unit per 0.5 acre or less

Sewer / Septic Sewer or decentralized / hybrid septic

RURAL CROSSROADS

Definition

This placetype is envisioned to consist of compact assortments of convenience-oriented retail services at rural crossroads that address the needs of residents in rural portions of the county. It might contain small-scaled commercial uses, such as a convenience store, gas station, or restaurant - as well as smaller lot residential uses. Primary emphasis is convenience while maintaining rural character.

Local Examples

- Shady Grove
- Pinewood
- Highway 100 Crossroads

Development Pattern



divided
between



system

● Mix of commercial and smaller residential lots • Community such as churches, meeting lodges or schools may exist • Light permitted

facilities
industrial

Typical Street Pattern

- Arterial or collector streets at intersections
- Adjoining streets may connect in a grid pattern

Primary Uses

- Small-scale commercial or institutional uses • Limited density residential

Residential Density

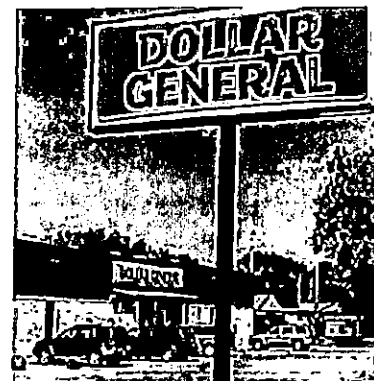
1 unit per 0.5 - 1 acre

Sewer/ Septic

Conventional septic



medium



<u>Protection of Natural Resources</u>		<u>Expansion of Infrastructure</u>	
<u>Maintain Sense of Community and Character</u>	X	<u>Viable Agriculture</u>	
<u>Rural Preservation</u>	X	<u>Increased Housing Options</u>	X

<u>Economic Development</u>	<u>X</u>	<u>Expansion of Community Services</u>	<u>X</u>
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COMMUNITY COMMERCIAL

Definition

This predominantly commercial area usually follows major transportation corridors. It is envisioned as a place with a

compatible mixture of higher density nonresidential development, such as grocery stores, strip developments, car washes, medical facilities, and other community-oriented commercial uses. Higher density housing may be provided.

Local Examples

- Fairfield
- Bon Aqua Springs
- Highway 46 Corridor

Development Pattern

- Mix of commercial services

Community facilities (churches, meeting lodges, or schools) exist in the area • Light industrial permitted

Structure height of one to three stories

Typical Street Pattern

Arterials served by local roads

Spacing of streets varies with an emphasis on connectivity improved safety that reduces traffic conflicts

Managed driveway access consistent with current state

Primary Uses



and
standards

Commercial and institutional
uses



Residential Density 1 unit per 0.25
acre



Sewer /
Septic
Sewer or

Protection of Natural Resources		Expansion of Infrastructure	X
Maintain Sense of Community and Character	X	Viable Agriculture	
Rural Preservation		Increased Housing Options	
Economic Development	X	Expansion of Community Services	X

decentralized / hybrid septic system

REGIONAL COMMERCIAL

Definition

This placetype corresponds to major road corridors that the county. It is intended to accommodate larger scale commercial or industrial development uses, including those catering to the traveling public via automobile. All such uses should require careful site planning to ensure site development conformity with applicable standards.

Local Examples

Bucksnort Interchange 1-40

Rogers Group - Hickman Quarry

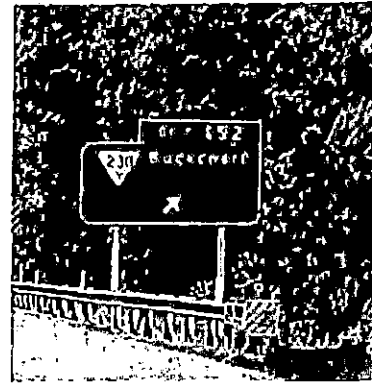
Development Pattern

Predominantly low density, commercial uses served by automobile

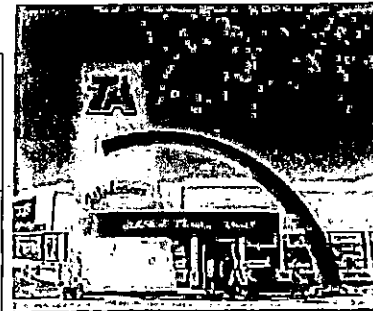
Heavier industrial activities permitted in some cases

traverse

- No residential
- Structure height of one to three stories
- Typical Street Pattern
- Arterials served by local roads
- Spacing of streets varies with an emphasis on improved that reduces traffic conflicts
- Managed driveway access consistent with current state standards
- Primary Uses
- Commercial and industrial uses
- Residential Density
- Restricted residential uses



safety



Sewer /
Septic

<u>Protection of Natural Resources</u>	<u>Expansion of Infrastructure</u>	X
<u>Maintain Sense of Community and Character</u>	<u>Viable Agriculture</u>	
<u>Rural Preservation</u>	<u>Increased Housing Options</u>	
<u>Economic Development</u>	<u>Expansion of Community Services</u>	



Hickman County Solid Waste Meeting

February 3, 2024 @ 5:00 PM

Hickman County Justice Center

The meeting was called to order @ 5:08PM by Chairperson, Wylie McNair. Meeting was late getting started due to being unable to access the Justice Center.

Roll Call was done by Secretary, Beth Davis with following committee members present:

Wylie McNair, Danny Clark, Steve Gianakos, Dusty Jordan, Devin Pickard, Ricky Murray, and Becki Bates.

Absent: Matthew Barnhill

Additional persons present was Solid Waste Director Jordan Sachs and Mayor Jim Bates.

Chairperson McNair presented the meeting agenda and motion to approve meeting agenda was made by Jordan and seconded by Gianakos.

All present in favor of approval with none opposed. Motion carried.

The floor was opened by Chairperson McNair for public comment.

- Owner of Centerville Wine & Spirits and the Tobacco & Beer Depot spoke regarding the discontinuance of cardboard pickup at their business. He has no storage, no truck to transport, he is willing to pay for the services if given the option.
- Kate Baldrige was given the floor, and she spoke regarding the discontinuance of cardboard pickup. She owns the Mason Jar Restaurant in town and is concerned that there was no notice of the cardboard route being stopped, and now several businesses are having to deal with how to get it hauled off. She also states that she is willing to pay a fee, depending on the amount. She talks about the \$90.00 dump fee, and it not being raised in 30 years. She wants to know why nothing has been done to prevent services from being shut off and is concerned about next steps to keep solid waste from being out of money. She says that some of the businesses in town had the city come by and pick up their cardboard, but that it wasn't done for everyone.

Barnhill came into meeting during public comment period.

Meeting minutes were presented from January 6, 2025, meeting for approval. Motion to approve meeting minutes was made by Gianakos and seconded by Pickard.

All present in favor of approval with none opposed. Motion carried.

Trustees report was presented by Sachs.

The January revenue report includes a loan that has been deposited in the amount of \$150,000.00 which makes up for more than half of the total revenues totaling \$249,300.00. The expenditure this month is more than the revenue. The total expenditure is \$161,815.79.

Perry County landfill tonnage was 383.33 tons. Hickman County invoiced Perry County for \$4,151.46.

Sachs reports an increase in Class 3/4. The report shows it has more than doubled.

The diversion rate has increased roughly 10%.

Recycling is up due to having an extra laborer that is dedicated to recycling center. He reported that there are 20 tons of plastic waiting at facility to be picked up.

Commissioner Jordan made motion to accept the financials as recorded and it was seconded by Barnhill.

Roll call vote was done with 8-yes votes and 0-no votes.

Motion Carried

Director's Report

Landfill and all convenience centers will be closed Monday, February 17, 2020 in observance of President's Day.

The upgrades to East Hickman Convenience Center are set to begin weather permitting within this month.

We received one application for the full-time mechanic position that was advertised. Ryan Petersen is being offered the position starting @ \$25.00 p/hour unless there is objection from this body.

Discussion opened with Ricky Murray asking if he could fix the equipment that was on-site and Sachs reports that he is confident that he will be able to do all maintenance and most other repairs that were requiring a mobile mechanic prior.

There was additional discussion about what we would be saving money on if he was onsite, and what the benefits for us are.

Sachs reports that some of the used equipment we maybe able to get more life from if we can keep it running and in better mechanical condition.

The committee asked if it would require more money in the budget or if a budget amendment would be required and Sachs reported no, due to having three open position now in labor.

Solid Waste wants to move a trailer from their department to County Maintenance. He enclosed pictures of trailer reporting that it has no property tag and that it will require them to air up tires and put a gate back on prior to it going to Maintenance.

Sachs gave the committee a list of 2026 Budget items that he will be looking at. He hopes to receive a grant to purchase a new roll off truck, will be budgeting for repairs to be made to transfer station building, and fix leaking compactors that leak and damage the floor.

He notifies the commissioners that this is the month they publish the delinquent notices in the local newspaper.

Next meeting will be March 3, 2025.

Sachs included the budget amendment that adds grant funds to the current year's budget and moves funds from other budget lines to cover 20% grant match.

Motion was made to accept the budget amendment by Barnhill and seconded by Gianakos. Roll call vote was done with 8-yes and 0-no votes.

Motion Carried.

Old Business

Wylie discussed amongst commissioners regarding cardboard pickup.

Sachs reports that most private haulers are charging \$30-35 p/month to pick-up cardboard.

Bates has received lots of calls and pictures of the build-up that is occurring.

Mandy and Dagen have received phone calls with complaints about cardboard buildup.

Bates reports regretting to vote to abruptly end the service.

Pickard reports that he has received many calls same as Bates and is regretting his vote also. Pickard references an e-mail between him and Sachs about each stop truck makes costing \$15.00. He commented that as a business owner he would be happy to pay a fee for his to be picked up if that was an option.

McNair comments that Sachs is doing a great job, but the roll out of this could have been handled very differently. He asked if a fee was optional and for numbers to be put out to look at options to move forward.

Jordan comments that we can't lose money to provide the service. We need to talk to the business owners and set up acceptable fees if we want this to become a service we provide, but we can't lose money.

Sachs talks about the cost analysis and feels that free market should set the fee for this service. He reports that three haulers have stepped up and are going to provide this service.

Bates asked for the private haulers to be e-mailed so that it can be made public. He even told them he had published his phone number for people to call him directly.

They further discussed the pickup and payment process

Pickard asked about the fees that private haulers were charging, and Sachs reports \$30-35 p/month

Bates asked for clarification to make sure if haulers were separating so recycling would still be possible. Sachs reports yes.

There was a discussion about cardboard, and it being broke down. Sachs states it needs to be broken down so they can haul more and it's easier to store for the businesses.

Jordan asked when letter was sent, and Sachs told them it was sent day after last letter.

There was further discussion about areas that cardboard was being hauled from.

New Business

Jordan asked that we look at how this \$90.00 fee is collected and how it can be collected and what it could be attached to each year to make sure it is getting paid.

McNair commented that the county attorney was going to look at how to proceed with the process.

Outstanding fees were discussed. Selling the dept was mentioned, but according to Sachs the fees are considered perfect debt, and it is not worth us selling to collect less in the long run.

Motion to adjourn was made by Gianakos and seconded by Jordan. All in Favor.

Meeting adjourned @ 5:50

Respectfully submitted

Beth Davis

**Hickman County
Budget/Finance/Human Resources
Committee Minutes
February 10th, 2025**

The meeting was called to order by Chair, Steve Gianakos.

Present: Claude Callicott, Clay Chessor, Danny Clark, Steve Gianakos, Dusty Jordan, Ronald Mayberry, Ricky Murray, Devin Pickard, Ronald Puckett, and Wayne Thomasson.
Absent: Matthew Barnhill, Todd Collins, Wylie McNair, and Keith Nash.

Motion made by Wayne Thomasson and seconded by Claude Callicott to approve the agenda. All members present voting yes.

Public Comment Period-none

Motion made by Dusty Jordan and seconded by Ronald Mayberry to approve the minutes for January 13, 2025. All members present voting yes.

Motion made by Wayne Thomasson and seconded by Claude Callicott to approve budget amendment #25-42. Matthew Barnhill-absent, Claude Callicott-yes, Clay Chessor-yes, Danny Clark-yes, Todd Collins-absent, Steve Gianakos-yes, Dusty Jordan-yes, Ronald Mayberry-yes, Wylie McNair-absent, Ricky Murray-yes, Keith Nash-absent, Devin Pickard-yes, Ronald Puckett-yes, and Wayne Thomasson-yes. Motion passed.

Motion made by Clay Chessor and seconded by Wayne Thomasson to approve budget amendment #25-43. Matthew Barnhill-absent, Claude Callicott-yes, Clay Chessor-yes, Danny Clark-yes, Todd Collins-absent, Steve Gianakos-yes, Dusty Jordan-yes, Ronald Mayberry-yes, Wylie McNair-absent, Ricky Murray-yes, Keith Nash-absent, Devin Pickard-yes, Ronald Puckett-yes, and Wayne Thomasson-yes. Motion passed.

Motion made by Wayne Thomasson and seconded by Dusty Jordan to approve budget amendment #25-44. Matthew Barnhill-absent, Claude Callicott-yes, Clay Chessor-yes, Danny Clark-yes, Todd Collins-absent, Steve Gianakos-yes, Dusty Jordan-yes, Ronald Mayberry-yes, Wylie McNair-absent, Ricky Murray-yes, Keith Nash-absent, Devin Pickard-yes, Ronald Puckett-yes, and Wayne Thomasson-yes. Motion passed.

Motion made by Dusty Jordan and seconded by Clay Chessor to approve budget amendment #25-45. Matthew Barnhill-absent, Claude Callicott-yes, Clay Chessor-yes, Danny Clark-yes, Todd Collins-absent, Steve Gianakos-yes, Dusty Jordan-yes, Ronald Mayberry-yes, Wylie McNair-absent, Ricky Murray-yes, Keith Nash-absent, Devin Pickard-yes, Ronald Puckett-yes, and Wayne Thomasson-yes. Motion passed.

Motion made by Wayne Thomasson and seconded by Dusty Jordan to approve budget amendment #25-46. Matthew Barnhill-absent, Claude Callicott-yes, Clay Chessor-yes, Danny Clark-yes, Todd Collins-absent, Steve Gianakos-yes, Dusty Jordan-yes, Ronald Mayberry-yes, Wylie McNair-absent, Ricky Murray-yes, Keith Nash-absent, Devin Pickard-yes, Ronald Puckett-yes, and Wayne Thomasson-yes. Motion passed.

Motion made by Dusty Jordan and seconded by Clay Chessor to approve budget amendment #25-47. Matthew Barnhill-absent, Claude Callicott-yes, Clay Chessor-yes, Danny Clark-yes, Todd Collins-absent, Steve Gianakos-yes, Dusty Jordan-yes, Ronald Mayberry-yes, Wylie McNair-absent, Ricky Murray-yes, Keith Nash-absent, Devin Pickard-yes, Ronald Puckett-yes, and Wayne Thomasson-yes. Motion passed.

Motion made by Clay Chessor and seconded by Devin Pickard to approve budget amendment #25-48. Matthew Barnhill-absent, Claude Callicott-yes, Clay Chessor-yes, Danny Clark-yes, Todd Collins-absent, Steve Gianakos-yes, Dusty Jordan-yes, Ronald Mayberry-yes, Wylie McNair-absent, Ricky Murray-yes, Keith Nash-absent, Devin Pickard-yes, Ronald Puckett-yes, and Wayne Thomasson-yes. Motion passed.

Motion made by Wayne Thomasson and seconded by Ronald Mayberry to approve budget amendment #25-49. Matthew Barnhill-absent, Claude Callicott-yes, Clay Chessor-yes, Danny Clark-yes, Todd Collins-absent, Steve Gianakos-yes, Dusty Jordan-yes, Ronald Mayberry-yes, Wylie McNair-absent, Ricky Murray-yes, Keith Nash-absent, Devin Pickard-yes, Ronald Puckett-yes, and Wayne Thomasson-yes. Motion passed.

Motion made by Wayne Thomasson and seconded by Ronald Puckett to approve Budget Schedule (Revision 2). All members present voting yes.

HICKMAN COUNTY LEGISLATIVE

Revision 2

BODY

Budget Committee Schedule
Fiscal Year 2025-
2026

Thursday, April 10th, 2025
5:30 Regular Meeting
6:00 Non-Profit Presentation

Monday, April 14th, 2025
5:30 Work Session Budget Meeting
County General
Drug Fund
AFT Fund
Debt Service
Hwy. Dept.

Thursday, April 17th, 2025
5:30 Work Session Budget Meeting
Solid Waste
ARP
A

Monday, April 21st, 2025
5:30 Work Session Budget Meeting

Thursday, April 24th, 2025
5:30 Work Session Budget Meeting

Thursday, May 1st, 2025 (If needed)
5:30 Work Session Budget Meeting

Thursday, May 8th, 2025 (If needed)
5:30 Work Session Budget Meeting
School presentation

Monday, May 12th, 2025
5:30 Regular Meeting & Work Session

Thursday, May 15th, 2025 (If needed)
5:30 Work Session Budget Meeting

Monday, May 19th, 2025 (Committee Approval)
5:30 Work Session Budget Meeting

Budget Books to Commission by May 30th, 2025
Regular County Legislative Body meeting Tuesday, May 27th, 2025

Monday, June 2nd, 2025
Budget published in H.C. Times as per TCA 5-21-111(a)(1)(A)

Monday, June 9th, 2025
5:30 Public Hearing on 25-26 Budget as per TCA 5-21-111(a)(2)

Monday, June 23rd, 2025
Budget Presentation and Resolutions to County Commission

Destinye Runions with 32nd Judicial District Child Advocacy Center (formerly Davis House) request the release of the allocated funds that were previously approved for Davis House.

Motion made by Wayne Thomasson and seconded by Danny Clark to approve the release of funds to the 32nd Judicial District Child Advocacy Center in the amount that was originally approved for Davis House. Matthew Barnhill-absent, Claude Callicott-yes, Clay Chessor-yes, Danny Clark-yes, Todd Collins-absent, Steve Gianakos-yes, Dusty Jordan-yes, Ronald Mayberry-yes, Wylie McNair-absent, Ricky Murray-yes, Keith Nash-absent, Devin Pickard-yes, Ronald Puckett-yes, and Wayne Thomasson-yes. Motion passed.

Mayor Bates speaks to the committee about the Proposed Lighting Project Layout for SR50-/I40 & I40/SR48.

Motion made by Wayne Thomasson and seconded by Claude Callicott for the mayor to proceed with the Lighting Project. Resolution will be submitted to the County Commission. Matthew Barnhill-absent, Claude Callicott-yes, Clay Chessor-yes, Danny Clark-yes, Todd Collins-absent, Steve Gianakos-yes, Dusty Jordan-yes, Ronald Mayberry-yes, Wylie McNair-absent, Ricky Murray-yes, Keith Nash-absent, Devin Pickard-yes, Ronald Puckett-yes, and Wayne Thomasson-yes. Motion passed.

Mayor presents appraisal for Armory and Committee discussion.

Motion made by Dusty Jordan and seconded by Clay Chessor to approve amended fund balances to reflect audited numbers. Matthew Barnhill-absent, Claude Callicott-yes, Clay Chessor-yes, Danny Clark-yes, Todd Collins-absent, Steve Gianakos-yes, Dusty Jordan-yes, Ronald Mayberry-yes, Wylie McNair-absent, Ricky Murray-yes, Keith Nash-absent, Devin Pickard-yes, Ronald Puckett-yes, and Wayne Thomasson-yes. Motion passed.

**Hickman County Government
Amendment to Fund Balance**

		2024-2025	2024-2025
Fund	Description	Estimated	Amended
101	County General	4,500,000.00	4,725,573.00
122	Drug Fund	95,000.00	106,082.00
125	Adequate Facilities	1,052,720.00	1,093,689.00
127	ARPA (SLFRF)	2,640,000.00	2,594,007.00
131	Highway	1,800,000.00	1,656,086.00
151	General Debt Ser.	5,400,000.00	5,399,756.00
141	General Purpose School	11,968,733.00	13,325,415.00
143	Central Cafeteria	1,173,866.00	1,105,087.00

Motion to Adjourn: Wayne Thomasson 2nd Claude Callicott. All members present voting yes.

**Hickman County
Finance Committee Minutes
Monday, February 10th, 2025**

Meeting called to order by Chair, Dusty Jordan.

Present: Jim Bates, Ronald Coates, Dusty Jordan, and Ronald Puckett.

Absent: Clay Chessor, Todd Collins, John Mullins.

**Motion made by Ronald Coates and seconded by Ronald Puckett to approve the agenda.
All members present voting yes.**

Clay Chessor joins the meeting.

Public Comment Period-none

Motion made by Jim Bates and seconded by Clay Chessor to approve minutes for January 13, 2025. All members present voting yes.

Motion made by Clay Chessor and seconded by Ronald Coates to approve January 2025, financial report. Jim Bates-yes, Ronald Coates-yes, Clay Chessor-yes, Todd Collins-absent, Dusty Jordan-yes, and John Mullins-absent. Motion passes.

Election of Vice-Chair

Clay Chessor nominates Ronald Coates as Vice-Chair. No other nominations were made. Ronald Coates is elected by acclamation.

Motion made by Clay Chessor and seconded by Jim Bates to approve amended fund balances to reflect audited numbers. Jim Bates-yes, Ronald Coates-yes, Clay Chessor-yes, Todd Collins-absent, Dusty Jordan-yes, and John Mullins-absent. Motion passes.

**Hickman County Government
Amendment to Fund Balance**

		2024-2025	2024-2025
Fund	Description	Estimated	Amended
101	County General	4,500,000.00	4,725,573.00
122	Drug Fund	95,000.00	106,082.00
125	Adequate Facilities	1,052,720.00	1,093,689.00
127	ARPA (SLFRF)	2,640,000.00	2,594,007.00
131	Highway	1,800,000.00	1,656,086.00
151	General Debt Ser.	5,400,000.00	5,399,756.00
141	General Purpose School	11,968,733.00	13,325,415.00
143	Central Cafeteria	1,173,866.00	1,105,087.00

Adjourn: Jim Bates 2nd Ronald Coates

**Hickman County Government
Amendment to Fund Balance**

Fund	Description	2024-2025	2024-2025
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151	General Debt Ser.	5,400,000.00	5,399,756.00
141	General Purpose School	11,968,733.00	13,325,415.00
143	Central Cafeteria	1,173,866.00	1,105,087.00

Motion needed to approve amended fund balances to reflect audited numbers.

Hickman County

Health Foundation Minutes

January 27, 2025

The meeting was called to order by Chair, Steve Hethcote.

Present: Danny Clark, Crystal Fitzgerald, Steve Hethcote, Ronald Mayberry, Wylie McNair, and Ricky Murray. (1) Vacant Position

Public Comment Period-None

Motion made by Ron Mayberry and seconded by Ricky Murray to approve the minutes for November 25, 2024. All members present voting yes.

Motion made by Danny Clark and seconded by Ron Mayberry to approve the December 2025 financial report. Financial report including:

- Cash in the Bank of \$216,760.36
- Checks Written: none.

Danny Clark-yes, Crystal Fitzgerald-yes, Steve Hethcote-yes, Ronald Mayberry-yes, Wylie McNair-yes, and Ricky Murray-yes.

Motion made by Danny Clark and seconded by Wylie McNair to approve funding request from Hickman County Fire Association in the amount of \$ 4,384.00 to Six-Echo for Additional cost of adding (8) students to EMR Class and additional (12) textbooks. Danny Clark-yes, Crystal Fitzgerald-yes, Steve Hethcote-yes, Ronald Mayberry-yes, Wylie McNair-yes, and Ricky Murray-yes.

Motion made by Ron Mayberry and seconded by Danny Clark to give Treasurer (Crystal Fitzgerald) permission to renew and sign Health Foundation CDs with MBS at the highest interest rate for a (2) year term. Danny Clark-yes, Crystal Fitzgerald-yes, Steve Hethcote-yes, Ronald Mayberry-yes, Wylie McNair-yes, and Ricky Murray-yes.

Institution	Amount	Rate	Maturity
A+Fed Cr Un Austin	250,000.00	4.700%	01/27/25
Armstrong Bk	250,000.00	4.550%	01/30/25
Austin Telco Fed Cr	250,000.00	4.900%	01/27/25
Burke & Herbert BK &	250,000.00	4.550%	02/06/25
JP Morgan Chase BK_NA	250,000.00	4.600%	01/31/25
Sandy Spring Bk	125,000.00	4.500%	02/03/25
Wells Fargo BK N A	132,000.00	4.500%	02/03/25
Workers Fed Cr Un	250,000.00	4.700%	01/27/25
UBS BK USA Salt Lake	250,000.00	4.500%	02/03/25

Motion made by Danny Clark and seconded by Wylie McNair to Adjourn. All members present voting yes.

Economic and Community Development

Monthly Status Report

Reporting Period: Feb 2025

Prepared by: Carla Moore, Director

EXECUTIVE SUMMARY

- High-priority *Three Star Certification* process continues; Town Hall meeting date set April 8th @ Co-Works
- Continuing to update Three Star Task Force Contact List, seeking 100 contacts
- Business engagement with five local firms along with County ECD State Rep. Included site tours and business needs assessment: Farmers Friend, Skabel, Agrana, CMS and Edgecroft
- Attendance at upcoming Economic Development Day on the Hill and TVA Workforce Summit both in Nashville

KEY PROJECT UPDATES

PROJECTS	DESCRIPTION	STATUS	ACTIONS
Three Star Certification	2-year distinction that opens communities to special, no-match-required grant funding opportunities for projects that align with community goals	Phase 1 complete	Required County Town Hall meeting set for Tuesday, April 8 1:30-4:30pm @ Co-Works
Community Development Block Grant (CDBG)	Community projects to impact low to moderate income residents	Reapproaching new block grant for lower amount	Met with SCTDD (South Central TN Dev District) to formulate strategy for new request. Attendees: Mayor and EMS team.
Tourism Enhancement Grant	\$14K awarded for county wayfinding signs ("Home of National Banana Pudding Festival" and "Home of 1997 Lady Bulldogs Basketball State Champions") to be distributed throughout the county	Funds in house	Will work with Mayor and Finance Director for ordering signs. Mainstreet no longer taking lead in project
TDEC Brownfield Redevelopment Area Grant (BRAG)	Awarded to clean up distressed properties for county use	Funds in house	Currently identifying buildings/property for repair; \$20k jumpstart awarded in Dec
Accurate Energetics PILOT	\$567K in incentives through 2025	Completed	Tax Document Letter signed by IDB and forwarded to Property Assessor for
Lowe's Hometowns Grant	\$10M to fund 100 community (center) space renovations across country	Forwarded	Two applicants identified and completing applications

PERFORMANCE METRICS & IMPACT

Community Engagement: 150+ stakeholders engaged (students included)

Funding & Investment: No grants secured

Infrastructure Progress: Permits approved: 4 residential, 1 Industrial (Feb 1st-18th)

Business Prospects: Fielded 3 company calls with interest in county commercial property

COLLABORATIONS & PARTNERSHIPS

Interdepartmental Coordination

- Attended Special Call Planning Commission Meeting
- Ongoing discussions with Planning and Zoning for property updates

Community & Stakeholder Engagement

- Met with County IDB to discuss plan to backfill open positions. No formal business conducted as there was no quorum. This is next priority.
- Attended Business Economic Council Meeting (working to assist with sponsorships for annual recognition event)
- Met Mike Rinker to set up site tour and vision discussion for property
- Facilitated youth skills training at Bernard Community Center

Regional/State/Federal Partnerships

- SCTDD guidance on Q1 CDBG
- Engagement with 15 business for introduction and to seek assistance with updating County Profile Sheet for MTIDA (i.e. # of current employees)
- Humphries County in-person visit for industrial site tours, tourist attractions and current challenges and best practices discussions with ECD Director Ashley Horan and Mayor.

NEXT STEPS

Short-Term (Next Month)

- More "Coffee Meetups" booked with local business leaders for introduction and discussion on business needs
- Seek website designer to update county page to include new ECD tab so business prospects can find us and who to call

Long-Term (Next Quarter)

- Host Three Star all-hands public meeting facilitated by TN ECD (tentative April)

- Attending 20th Annual TVA Economic Developer's Forum in April
- Collab with EHHS for career development and job readiness – Career Day May 12th
- Achieve TBECD Certification in May (*TN Basic Econ Comm Dev* week-long course in Nashville)

CONCLUSION & CALL TO ACTION

Our department remains focused on meeting more area business owners and discovering needs and support required. Also working to establish new ECD network and build contact database for current businesses, business prospects and owners with property for sale. Continued support and endorsement of our Three Star Certification process will keep us on track to achieve certification by July.

BOARD OF ZONING APPEALS

FOR

HICKMAN COUNTY, TENNESSEE

MEETING MINUTES

Monday, February 10, 2025 @ 6:30 p.m.

PRESENT: Eric Blystad

Stephen Graves

George Hedrick

Brad Leeper

Jim Delaney

ABSENT: None

APPROVAL OF MINUTES FOR THE MEETING OF JANUARY 13TH, 2025:

Stephen Graves made a motion to approve the minutes.

Motion seconded by Jim Delaney.

Motion Approved (5 ~ Aye, 0 ~ No, 0 ~ Absent).

REPORTS OF OFFICERS, COMMITTEES, AND STAFF:

Robert Atkinson, the Hickman County Building Commissioner for the last 13 years, announced that he will retire at the end of June 2025.

OLD BUSINESS:

Item "C". Consider the application, from Kevin Pratt, for a special exception on property located at 2610 Collins Ln, in Centerville, TN (Map 117, Parcel 019.00), on the agenda for January 13th, was postponed until this meeting to clarify if Mr. Pratt was operating as a farm. He returned for the February meeting with documentation to the satisfaction of the Board. The application for the Special Exception was granted with the stipulation that this Special Exception expires if and when the property is transferred to a new owner. Further stipulated is that only a family member (or members) occupy the trailer that was applied for. Motion to approve made, with stipulations, by Brad Leeper and seconded by George Hedrick. (5~Aye, 0~No, 0~Absent)

Item "B". Consider the application, from Daniel Majnaric, for a Special Exception on property located at 10220 Sugar Camp Rd./20100 Redemption Trail, in Bon Aqua, TN (Map 014, Parcel 037.02), on the agenda for January 13th,

was postponed until this meeting. Mr. Majnaric did not appear so his application was denied. Motion to deny made by Brad Leeper and seconded by Jim Delaney. (5~Aye, 0~No, 0~Absent)

NEW BUSINESS:

A motion was made that a request be made to the Hickman County Planning Commission to consider a recommendation to the Hickman County Legislative Body to limit the age of double-wides and replacement single-wide trailers to be not more than 10 years old. This should only apply to new permits. Motion made by Brad Leeper and seconded by Jim Delaney. (5~Aye, 0~No, 0~Absent). The chairman of the Board of Zoning Appeals will make that presentation.

HEARING OF PARTIES HAVING BUSINESS BEFORE THE BOARD: None

REPORTS OF OFFICERS, COMMITTEES, AND STAFF: None

ANNOUNCEMENTS: None.

ADJOURNMENT: Stephen Graves made a motion to adjourn.

Seconded by Jim Delaney

There were no objections.

Hickman County industrial Board

Special Meeting Minutes

November 14th, 2024 @ 6:30 PM

Centerville Co-Works, 109 N. Central Ave. Centerville, TN

- Meeting called to order at 6:34 p.m.
- Members present, Byron Beard, Nick Bentley, Sean Kaubisch, Colton Daughtery, Angelina Deitmen.
- Brief discussion over the importance of attendance while we are short members.
- Motion was made to remove Mislessa Orton from the Hickman County IDB banking info and checking account and to add Nick Bentley (Treasurer) and Byron Beard (Chairman) to the checking account and banking info. Motion passed unanimously . Motion was made by Byron Beard

- Discussed the open seats and the possibilities of who could fill them.
- Motion made by Byron that starting in January of 2025 all meetings are scheduled for the 2nd thursday of every month. Motion passed unanimously.
- A list of questions was created by the IDB in hopes the answers to these questions can help this board operate more efficiently and within all requirements. They are as follows:
 - Can we conduct any meetings with absent members via zoom?
 - Who do we direct questions towards and get clarifications?
 - What are the IDB training opportunities and where do we find them?
 - What all is required from us as a board and by who? Example being the annual report to the state.
 - Who is the county attorney, do we have access for questions?
 - In regards to the July motion to pay the county from the property sale, who do we make the check to? Who should we give it to?
- Meeting adjourned at 7:35 p.m.

*Amendment made to the minutes on 11/19/2025 by Chairman Byron Beard as follows:

- The IDB board confirms to remove all persons not associated with the IDB from the banking information and checking accounts. Including Gary Tucker and Amanda King effective immediately.

A+Fed Cr Un Austin	250,000.00	4.700%	01/27/25
Armstrong Bk	250,000.00	4.550%	01/30/25
Austin Telco Fed Cr	250,000.00	4.900%	01/27/25
Burke & Herbert BK &	250,000.00	4.550%	02/06/25
JP Morgan Chase BK NA	250,000.00	4.600%	01/31/25
Sandy Spring Bk	125,000.00	4.500%	02/03/25
Wells Fargo BK N A	132,000.00	4.500%	02/03/25
Workers Fed Cr Un	250,000.00	4.700%	01/27/25
UBS BK USA Salt Lake	250,000.00	4.500%	02/03/25

Motion made by Danny Clark and seconded by Wylie McNair to Adjourn. All members present voting yes.



Hickman County Maintenance Department Monthly Report

January 1 – January 31

Director: Matt Howell

(931)994-9383

Requests for Maintenance - 46

Maintenance Request Forms/Email	27
Text Message	3
Phone Call	12
In Person	4

Most Common Types of Requests

Misc.	17
Electrical/HVAC	21
Plumbing	8

Most Common Departments

Jail	18
Admin	7
Libraries	5

Employee PTO and Comp Time

Employee	Director	Maint. Personnel	Custodian	Part Time Custodian
Beginning P.T.O. Balance	50	78.38	114.5	0

Accrued P.T.O.	0	0	0	0
Used P.T.O.	9	0	3	0
Ending P.T.O. Balance	41	78.38	111.5	0
Beginning Comp. Balance	FLEX	15.62	0	0
Accrued Comp.	FLEX	3.75	0	0
Used Comp.	FLEX	0	0	0
Ending Comp. Balance	FLEX	19.37	0	0

Notes:

- I (Matt) returned from medical leave on 1/6/2025 after being off three months.
- Still awaiting a 3rd quote for remodel of mayor's office and break room. Hoping to get the projects started in February.
- Have begun working on the upstairs at the Harvill building for CID.
- Added a mini-split heat and a/c unit to our shop. Installed ourselves and saved half of recent quote.
- The HVAC unit for registers office has a leak in the coil. It was recommended that we replace the unit. The quote was \$6,500 for replacement.

ADA Transition Plan Self-certification due March 20, 2025 aintenance Director _____

Matt Howell

•

Board Members Present: Chairman Leon Brower, Vice-Chairman VACANT, Secretary Melanie Totty Cagle, Amanda Gorgon, and Misty Moore.

Non-voting members Present: Mayor Jim Bates. and Financial Director Crystal Fitzgerald.

Absent: Joey Cox.

Call to Order: The meeting was called to Order by Chairman Brower at 5:03 p.m. After roll call was taken, Chairman Brower, led the Board in the Pledge of Allegiance and Prayer, for anyone wanting to participate.

Approval of the Agenda: Amanda Gordon made a Motion to Approve February 11th, 2025, Agenda of the Board. Seconded by Misty Moore. All approved. Agenda approved. No nays.

Approval of the Minutes from October 8th, 2024, Meeting: Amanda Gordon made a Motion to Approve October 8th, 2024, Minutes. Seconded by Misty Moore. All approved. Minutes approved. No nays.

Public Comment Period: No one appeared to speak.

Old Business:

- 1) The Request of CASA to modify MOU to remove the requirement of separate checking accounts and to remove the 2-signature check requirement for Settlement Funds was presented by Director Fitzgerald as attached to these Minutes. The CASA representative was not available due to illness. Amanda Gordon made a Motion to modify the CASA MOU to remove the requirement of separate checking accounts and to remove the 2-signature check requirement for Settlement Funds; Misty Moore seconded. All approved. No nays. Motion approved.
- 2) The Request by Bernard Community Center to remove overnight housing from MOU and to approve the revised Work Plan for Opioid Funding Application attached to these Minutes was presented by Mary Flagg. Amanda Gordon made a Motion to approve the revised Work Plan for Opioid Funding Application; Misty Moore seconded. All approved. No nays. Motion approved.

No further Old Business.

New Business:

Crystal Fitzgerald, Finance Director, was present and gave a financial summary of the account held by the Opioid Account. A copy was provided to all members and attached to the agenda and the formal notes. Amanda Moore made a Motion to Approve the Report; Misty Moore seconded the motion; Approved by all; No Nays; Report approved.

Mayor Bates advised that he had two vacancies to fill. He was going to fill one vacancy with Rev. Jim Melrose and was going to ask one of the county commissioners to join the board. He will report to the Board on March 11th, 2025, meeting of his efforts. Until such time, the office of vice-chairman shall remain unfilled. Motion made by Amanda Gordon to address the issue of the election of Vice-Chairman shall be addressed on March 11th, 2025; seconded by Misty Moore, All approved. No nays: Motion approved.

Motion to Adjourn was made by Amanda Gordon and Seconded by Misty Moore at 5:23 p.m. All in favor. Meeting Adjourned.

Next Meeting will be held March 11th, 2025, at 5:00 p.m. at the Hickman County Justice Center, Courtroom A.

Hickman County Opioid Settlement Board Meeting Minutes February 11, 2025

Board Members Present: Chairman Leon Brower, Vice-Chairman VACANT, Secretary Melanie Totty Cagle, Amanda Gorgon, and Misty Moore.

Non-voting members Present: Mayor Jim Bates. and Financial Director Crystal Fitzgerald.

Absent: Joey Cox.

Call to Order: The meeting was called to Order by Chairman Brower at 5:03 p.m. After roll call was taken, Chairman Brower, led the Board in the Pledge of Allegiance and Prayer, for anyone wanting to participate.

Approval of the Agenda: Amanda Gordon made a Motion to Approve February 11th, 2025, Agenda of the Board. Seconded by Misty Moore. All approved. Agenda approved. No nays.

Approval of the Minutes from October 8th, 2024, Meeting: Amanda Gordon made a Motion to Approve October 8th, 2024, Minutes. Seconded by Misty Moore. All approved. Minutes approved. No nays.

Public Comment Period: No one appeared to speak.

Old Business:

- 1) The Request of CASA to modify MOU to remove the requirement of separate checking accounts and to remove the 2-signature check requirement for Settlement Funds was presented by Director Fitzgerald as attached to these Minutes. The CASA representative was not available due to illness. Amanda Gordon made a Motion to modify the CASA MOU to remove the requirement of separate checking accounts and to remove the 2-signature check requirement for Settlement Funds; Misty Moore seconded. All approved. No nays. Motion approved.
- 2) The Request by Bernard Community Center to remove overnight housing from MOU and to approve the revised Work Plan for Opioid Funding Application attached to these Minutes was presented by Mary Flagg. Amanda Gordon made a Motion to approve the revised Work Plan for Opioid Funding Application; Misty Moore seconded. All approved. No nays. Motion approved.

No further Old Business.

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Hickman County Finance
Summary Financial Statement
January 2025

User:
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101	General	Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
40110	Current Property Tax	10,091,397.00	(6,072,277.73)	60.17%	840,949.75	(922,575.89)	109.71%
40120	Trustee's Collections - Prior Year	195,000.00	(110,395.45)	56.61%	16,250.00	(11,838.23)	72.85%
40125	Trustee's Collections - Bankruptcy	400.00	(257.77)	64.44%	33.33	(26.32)	78.96%
40130	Cir Clk/Clk & Master Collections-Pr Yr	75,000.00	(48,478.35)	64.64%	6,250.00	(3,846.06)	61.54%
40140	Interest And Penalty	40,000.00	(14,387.52)	35.97%	3,333.33	(1,832.89)	54.99%
40161	Payments In Lieu Of Taxes - T. V. A.	9,200.00	(5,609.25)	60.97%	766.67	(801.32)	104.52%
40162	Payments In Lieu Of Taxes-Local	34,000.00	(18,540.94)	54.53%	2,833.33	(18,540.94)	654.39%
40163	Payments In Lieu Of Taxes - Other	7,000.00	0.00	0.00%	583.33	0.00	0.00%
40210	Local Option Sales Tax	1,600,000.00	(780,628.67)	48.79%	133,333.33	(161,834.53)	121.38%
40220	Hotel/Motel Tax	58,000.00	(37,623.50)	64.87%	4,833.33	(5,598.44)	115.83%
40250	Litigation Tax - General	85,000.00	(40,467.23)	47.61%	7,083.33	(5,568.89)	78.62%
40260	Litigation Tax - Special Purpose	12,500.00	(5,572.63)	44.58%	1,041.67	(756.72)	72.65%
40266	Jail Building Fee	80,500.00	(35,753.02)	44.41%	6,708.33	(4,857.42)	72.41%
40267	Litigation Tax-Victim-Offender Medat	5,000.00	(2,226.44)	44.53%	416.67	(305.80)	73.39%
40270	Business Tax	120,000.00	(20,617.18)	17.18%	10,000.00	(4,693.97)	46.94%
40275	Mixed Drink Tax	1,300.00	(1,315.04)	101.16%	108.33	(170.00)	156.92%
40320	Bank Excise Tax	50,000.00	0.00	0.00%	4,166.67	0.00	0.00%
40330	Wholesale Beer Tax	230,000.00	(102,358.13)	44.50%	19,166.67	(16,800.62)	87.66%
40390	Other Statutory Local Taxes	4,200.00	(2,847.00)	67.79%	350.00	(219.00)	62.57%
41140	Cable TV Franchise	50,000.00	(23,385.81)	46.77%	4,166.67	(987.10)	23.69%
41510	Beer Permits	3,500.00	(2,565.00)	73.29%	291.67	(1,520.00)	521.14%
41520	Building Permits	115,000.00	(63,924.00)	55.59%	9,583.33	(6,192.00)	64.61%
42110	Fines	2,800.00	(3,699.30)	132.12%	233.33	(332.50)	142.50%
42120	Officers Costs	1,800.00	(981.15)	54.51%	150.00	(190.95)	127.30%
42141	Drug Court Fees	400.00	(233.70)	58.43%	33.33	0.00	0.00%
42150	Jail Fees	700.00	(347.22)	49.60%	58.33	(61.75)	105.86%
42180	DUI Treatment Fines	500.00	(544.35)	108.87%	41.67	(164.35)	394.44%
42190	Data Entry Fee - Circuit Court	400.00	(208.00)	52.00%	33.33	(24.00)	72.00%
42280	DUI Treatment Fines	250.00	(101.65)	40.66%	20.83	(20.90)	100.32%
42310	Fines	10,000.00	(4,320.27)	43.20%	833.33	(855.00)	102.60%
42320	Officers Costs	30,800.00	(17,918.79)	58.18%	2,566.67	(2,855.03)	111.23%
42330	Games And Fish Fines	150.00	(261.00)	174.00%	12.50	(47.25)	378.00%
42341	Drug Court Fees	2,200.00	(2,706.55)	123.03%	183.33	(332.50)	181.36%
42350	Jail Fees	7,100.00	(4,902.79)	69.05%	591.67	(923.52)	156.09%
42380	DUI Treatment Fines	3,000.00	(1,330.00)	44.33%	250.00	(198.55)	79.42%
42390	Data Entry Fee - General Sessions	13,380.00	(6,149.50)	45.96%	1,115.00	(784.00)	70.31%
42410	Fines	0.00	(187.15)	0.00%	0.00	(47.50)	0.00%
42420	Officers Costs	0.00	(640.15)	0.00%	0.00	(95.00)	0.00%

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Hickman County Finance
Summary Financial Statement
January 2025

User:
Date/Time:

Crystal Fitzgerald
2/14/2025 10:41 AM
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101 General		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
42490	Data Entry Fee - Juvenile Court	0.00	(96.00)	0.00%	0.00	(12.00)	0.00%
42520	Officers Costs	500.00	(7.12)	1.42%	41.67	0.00	0.00%
42530	Data Entry Fee - Chancery Court	2,500.00	(1,064.00)	42.56%	208.33	(116.00)	55.68%
42871	Courtroom Security Fee	7,200.00	(6,028.19)	83.72%	600.00	(743.05)	123.84%
42910	Proceeds From Confiscated Property	37,700.00	(17,318.50)	45.94%	3,141.67	(2,323.00)	73.94%
43102	Other Employee Benefit	25,000.00	(13,787.60)	55.15%	2,083.33	(4,674.60)	224.38%
43120	Patient Charges	1,100,000.00	(531,756.11)	48.34%	91,666.67	(74,542.61)	81.32%
43350	Copy Fees	8,000.00	(7,329.11)	91.61%	666.67	(600.80)	90.12%
43360	Library Fees	1,800.00	(824.08)	45.78%	150.00	(138.00)	92.00%
43365	Archives And Records Management	16,200.00	(6,899.13)	42.59%	1,350.00	(950.75)	70.43%
43370	Telephone Commissions	105,000.00	(60,540.71)	57.66%	8,750.00	(8,414.38)	96.16%
43383	Additional Fees - Titling and	18,000.00	(9,735.00)	54.08%	1,500.00	(1,302.00)	86.80%
43392	Data Processing Fee -Register	12,000.00	(5,064.00)	42.20%	1,000.00	(748.00)	74.80%
43393	Sheriff Department Computer Fees	1,770.00	(834.29)	47.14%	147.50	(121.79)	82.57%
43394	Data Processing Fee - Sheriff	100.00	(79.25)	79.25%	8.33	(3.80)	45.60%
43395	Sexual Offender Registration Fee-	5,500.00	(1,200.00)	21.82%	458.33	(300.00)	65.45%
43396	Data Processing Fee - County Clerk	700.00	(279.00)	39.86%	58.33	(24.00)	41.14%
43399	Vehicle Insurance Coverage and	2,200.00	(2,375.00)	107.95%	183.33	(340.00)	185.45%
44110	Investment Income	1,000.00	(2,673.85)	267.39%	83.33	(1,298.68)	1,558.42%
44120	Lease/Rentals/PPP	21,000.00	(16,036.24)	76.36%	1,750.00	(2,183.40)	124.77%
44131	Commissary Sales	15,000.00	(22,118.46)	147.46%	1,250.00	(2,858.93)	228.71%
44170	Miscellaneous Refunds	27,385.00	(51,011.07)	186.27%	2,282.08	(36,571.47)	1,602.55%
44530	Sale Of Equipment	4,550.00	(4,550.00)	100.00%	379.17	0.00	0.00%
44540	Sale Of Property	0.00	(11,855.00)	0.00%	0.00	(5,354.00)	0.00%
44570	Contributions & Gifts	1,100.00	(2,397.93)	217.99%	91.67	(155.90)	170.07%
44990	Other Local Revenues	1,500.00	(1,133.40)	75.56%	125.00	0.00	0.00%
45160	Juvenile Court Clerk	6,960.00	(45.00)	0.65%	580.00	0.00	0.00%
45510	County Clerk	265,000.00	(131,050.01)	49.45%	22,083.33	(18,019.08)	81.60%
45520	Circuit Court Clerk	40,000.00	(10,842.39)	27.11%	3,333.33	(1,542.43)	46.27%
45540	General Sessions Court Clerk	180,000.00	(85,479.90)	47.49%	15,000.00	(11,687.59)	77.92%
45550	Clerk And Master	80,000.00	(34,317.62)	42.90%	6,666.67	(3,803.61)	57.05%
45560	Juvenile Court Clerk	0.00	(4,168.20)	0.00%	0.00	(301.70)	0.00%
45580	Register	140,000.00	(72,132.66)	51.52%	11,666.67	(10,453.85)	89.60%
45590	Sheriff	20,000.00	(12,691.96)	63.46%	1,666.67	(1,226.00)	73.56%
45610	Trustee	450,000.00	(281,886.68)	62.64%	37,500.00	(43,146.47)	115.06%
46110	Juvenile Services Program	9,000.00	(4,500.00)	50.00%	750.00	0.00	0.00%
46210	Law Enforcement Training Programs	52,800.00	(26,400.00)	50.00%	4,400.00	(4,000.00)	90.91%
46240	School Resource Officer Grants	375,000.00	(375,000.00)	100.00%	31,250.00	0.00	0.00%
46290	Other Public Safety Grants	232,293.00	(37,352.25)	16.08%	19,357.75	0.00	0.00%

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Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
46310	Health Department Programs	347,775.00	(101,766.54)	29.26%	28,981.25	(33,811.17)	116.67%
46330	Emergency Medical Services Training	24,000.00	0.00	0.00%	2,000.00	0.00	0.00%
46820	Income Tax	700.00	(315.87)	45.12%	58.33	0.00	0.00%
46830	Beer Tax	19,000.00	(9,684.50)	50.97%	1,583.33	0.00	0.00%
46835	Vehicle Certificate Of Title Fees	7,000.00	(3,506.70)	50.10%	583.33	(548.75)	94.07%
46840	Alcoholic Beverage Tax	95,000.00	(46,472.39)	48.92%	7,916.67	0.00	0.00%
46845	Opioid Settlement Funds - TN	165,160.00	0.00	0.00%	13,763.33	0.00	0.00%
46851	State Revenue Sharing -T.V.A.	667,705.00	(337,117.18)	50.49%	55,642.08	(168,558.59)	302.93%
46852	State Revenue Sharing -	54,500.00	(23,256.56)	42.67%	4,541.67	(3,635.38)	80.05%
46855	State Shared Sports Gaming Privilege	35,000.00	(19,167.15)	54.76%	2,916.67	0.00	0.00%
46915	Contracted Prisoner Board	280,000.00	(137,719.00)	49.19%	23,333.33	(20,787.00)	89.09%
46960	Registrar's Salary Supplement	18,955.00	(7,582.00)	40.00%	1,579.58	(3,791.00)	240.00%
46980	Other State Grants	28,000.00	(42,230.25)	150.82%	2,333.33	(14,249.75)	610.70%
46990	Other State Revenues	8,000.00	(5,801.30)	72.52%	666.67	(1,296.05)	194.41%
47235	Homeland Security Grants	84,952.00	(33,786.34)	39.77%	7,079.33	0.00	0.00%
47301	COVID-19 Grant #1	90,800.00	(855.53)	0.94%	7,566.67	0.00	0.00%
47406	American Rescue Plan Act Grant A	358,120.00	(1,828.21)	0.51%	29,843.33	0.00	0.00%
47407	American Rescue Plan Act Grant B	217,050.00	(30,545.03)	14.07%	18,087.50	(8,250.00)	45.61%
48130	Contributions	45,000.00	(1,130.00)	2.51%	3,750.00	(180.00)	4.80%
48990	Other	0.00	(3,738.23)	0.00%	0.00	0.00	0.00%
48991	Opioid Settlement Funds - Past	32,585.00	(35,106.43)	107.74%	2,715.42	0.00	0.00%
49700	Insurance Recovery	59,888.08	(31,000.85)	51.76%	4,990.67	(5,458.50)	109.37%
49800	Transfers In	35,000.00	0.00	0.00%	2,916.67	0.00	0.00%
Total Revenues		18,881,425.08	(10,159,232.00)	53.81%	1,573,452.09	(1,674,423.02)	106.42%
Expenditures							
51100	County Commission	(54,100.00)	20,673.70	38.21%	(4,508.33)	2,731.00	60.58%
51210	Board Of Equalization	(3,500.00)	0.00	0.00%	(291.67)	0.00	0.00%
51220	Beer Board	(1,000.00)	0.00	0.00%	(83.33)	0.00	0.00%
51300	County Mayor/Executive	(159,673.00)	90,077.53	56.41%	(13,306.08)	12,546.73	94.29%
51400	County Attorney	(45,000.00)	19,165.82	42.59%	(3,750.00)	925.00	24.67%
51500	Election Commission	(270,823.00)	137,565.30	50.80%	(22,568.58)	11,172.44	49.50%
51600	Register Of Deeds	(194,850.00)	105,218.20	54.00%	(16,237.50)	13,688.05	84.30%
51720	Planning	(391,852.00)	197,341.42	50.36%	(32,654.33)	21,893.88	67.05%
51800	County Buildings	(473,489.00)	226,415.09	47.82%	(39,457.42)	31,849.99	80.72%
51810	Other Facilities	(439,000.00)	209,797.03	47.79%	(36,583.33)	31,950.77	87.34%
51900	Other General Administration	(115,000.00)	85,100.00	74.00%	(9,583.33)	100.00	1.04%
51910	Preservation Of Records	(56,689.00)	25,779.64	45.48%	(4,724.08)	2,855.33	60.44%
52100	Accounting And Budgeting	(361,130.00)	211,597.63	58.59%	(30,094.17)	22,807.17	75.79%

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Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
52300	Property Assessor's Office	(320,119.00)	176,537.86	55.15%	(26,676.58)	62,015.14	232.47%
52400	County Trustee's Office	(256,540.00)	147,696.69	57.57%	(21,378.33)	16,969.14	79.38%
52500	County Clerk's Office	(352,772.00)	228,685.20	64.83%	(29,397.67)	27,256.64	92.72%
53100	Circuit Court	(385,450.00)	237,579.98	61.64%	(32,120.83)	27,328.72	85.08%
53300	General Sessions Court	(258,269.00)	139,006.93	53.82%	(21,522.42)	19,076.88	88.64%
53310	General Sessions Judge	(4,000.00)	0.00	0.00%	(333.33)	0.00	0.00%
53400	Chancery Court	(202,955.00)	113,027.98	55.69%	(16,912.92)	13,139.04	77.69%
53700	Judicial Commissioners	(65,512.00)	35,073.65	53.54%	(5,459.33)	4,379.17	80.21%
53920	Courtroom Security	(9,900.00)	9,900.00	100.00%	(825.00)	9,900.00	1,200.00%
54110	Sheriff's Department	(3,548,269.00)	1,833,963.00	51.69%	(295,689.08)	244,788.93	82.79%
54160	Administration Of The Sexual Offender	(7,500.00)	2,241.17	29.88%	(625.00)	0.00	0.00%
54210	Jail	(2,002,312.00)	1,242,717.11	62.06%	(166,859.33)	184,243.92	110.42%
54310	Fire Prevention And Control	(20,500.00)	17,340.00	84.59%	(1,708.33)	5,000.00	292.68%
54320	Rural Fire Protection	(150,000.00)	150,000.00	100.00%	(12,500.00)	0.00	0.00%
54410	Civil Defense	(240,328.00)	121,148.81	50.41%	(20,027.33)	13,126.07	65.54%
54610	County Coroner/Medical Examiner	(60,000.00)	25,684.00	42.81%	(5,000.00)	0.00	0.00%
55110	Local Health Center	(50,601.00)	2,588.49	5.12%	(4,216.75)	599.00	14.21%
55130	Ambulance/Emergency Medical	(3,102,212.08)	1,662,408.75	53.59%	(258,517.67)	209,654.62	81.10%
55170	Alcohol And Drug Programs	(22,758.00)	7,674.21	33.72%	(1,896.50)	1,031.16	54.37%
55190	Other Local Health Services	(245,850.00)	123,843.40	50.37%	(20,487.50)	13,856.56	67.63%
55900	Other Public Health And Welfare	(462,889.00)	87.10	0.02%	(38,574.08)	0.00	0.00%
56500	Libraries	(256,389.00)	143,928.06	56.14%	(21,365.75)	18,050.75	84.48%
56700	Parks And Fair Boards	(3,000.00)	0.00	0.00%	(250.00)	0.00	0.00%
57100	Agricultural Extension Service	(75,927.00)	26,560.48	34.98%	(6,327.25)	11,397.68	180.14%
57500	Soil Conservation	(40,704.00)	19,003.78	46.69%	(3,392.00)	2,446.46	72.12%
58110	Tourism	(1,200.00)	0.00	0.00%	(100.00)	0.00	0.00%
58120	Industrial Development	0.00	0.00	0.00%	0.00	0.00	0.00%
58190	Other Economic And Community	(47,092.00)	11,917.26	25.31%	(3,924.33)	5,645.24	143.85%
58300	Veteran's Services	(44,836.00)	27,622.14	61.61%	(3,736.33)	4,011.61	107.37%
58400	Other Charges	(852,000.00)	711,378.05	83.50%	(71,000.00)	24,381.97	34.34%
58600	Employee Benefits	(3,838,060.00)	2,460,304.15	64.10%	(319,838.33)	225,048.54	70.36%
58801	COVID-19 Grant #1 Immunization	(90,800.00)	26,980.53	29.71%	(7,566.67)	21,375.00	282.49%
58838	American Rescue Plan Act Grant #8-	(50,000.00)	50,000.00	100.00%	(4,166.67)	0.00	0.00%
58841	American Rescue Plan Act Grant A-	(358,120.00)	31,379.27	8.76%	(29,843.33)	24,207.31	81.11%
58842	American Rescue Plan Act Grant B-	(217,050.00)	22,295.03	10.27%	(18,087.50)	0.00	0.00%
58900	Miscellaneous	(158,293.00)	104,869.74	66.25%	(13,191.08)	1,888.61	14.32%
99100	Transfers Out	(135,000.00)	0.00	0.00%	(11,250.00)	0.00	0.00%
Total Expenditures		(20,503,313.08)	11,242,174.18	54.83%	(1,708,609.42)	1,343,338.52	78.62%

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			Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Total	101	General	(1,621,888.00)	1,082,942.18	66.77%	(135,157.33)	(331,084.50)	-244.96%

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122 Drug Control		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
42140	Drug Control Fines	2,500.00	(1,348.05)	53.92%	208.33	0.00	0.00%
42340	Drug Control Fines	5,500.00	(13,548.25)	246.33%	458.33	(2,758.80)	601.92%
42910	Proceeds From Confiscated Property	45,000.00	(13,606.00)	30.24%	3,750.00	(1,000.00)	26.67%
44540	Sale Of Property	0.00	(97,665.44)	0.00%	0.00	(81.00)	0.00%
	Total Revenues	53,000.00	(126,167.74)	238.05%	4,416.67	(3,839.80)	86.94%
Expenditures							
54110	Sheriff's Department	(155,000.00)	126,428.56	81.57%	(12,916.67)	0.00	0.00%
	Total Expenditures	(155,000.00)	126,428.56	81.57%	(12,916.67)	0.00	0.00%
Total	122 Drug Control	(102,000.00)	260.82	0.26%	(8,500.00)	(3,839.80)	-45.17%

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125 Adequate Facilities/Development Tax		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
40285	Adequate Facilities/Development Tax	260,000.00	(187,346.25)	72.06%	21,666.67	(18,000.00)	83.08%
	Total Revenues	260,000.00	(187,346.25)	72.06%	21,666.67	(18,000.00)	83.08%
Expenditures							
51730	Building	(3,000.00)	1,938.46	64.62%	(250.00)	195.00	78.00%
99100	Transfers Out	(400,000.00)	0.00	0.00%	(33,333.33)	0.00	0.00%
	Total Expenditures	(403,000.00)	1,938.46	0.48%	(33,583.33)	195.00	0.58%
Total	125 Adequate Facilities/Development Tax	(143,000.00)	(185,407.79)	-129.66%	(11,916.67)	(17,805.00)	-149.41%

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127 American Rescue Plan Act		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
44170	Miscellaneous Refunds	0.00	0.00	0.00%	0.00	0.00	0.00%
47406	American Rescue Plan Act Grant A	0.00	0.00	0.00%	0.00	0.00	0.00%
47407	American Rescue Plan Act Grant B	0.00	0.00	0.00%	0.00	0.00	0.00%
Total Revenues		0.00	0.00	100.00%	0.00	0.00	0.00%
Expenditures							
58837	American Rescue Plan Act Grant #7	(2,470,190.00)	966,933.31	39.14%	(205,849.17)	15,185.12	7.38%
58841	American Rescue Plan Act Grant A-	0.00	0.00	0.00%	0.00	0.00	0.00%
58842	American Rescue Plan Act Grant B-	0.00	0.00	0.00%	0.00	0.00	0.00%
Total Expenditures		(2,470,190.00)	966,933.31	39.14%	(205,849.17)	15,185.12	7.38%
Total	127 American Rescue Plan Act	(2,470,190.00)	966,933.31	39.14%	(205,849.17)	15,185.12	7.38%

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131 Highway/Public Works		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
40110	Current Property Tax	313,722.00	(188,773.55)	60.17%	26,143.50	(28,680.59)	109.70%
40120	Trustee's Collections - Prior Year	12,930.00	(3,724.40)	28.80%	1,077.50	(399.39)	37.07%
40125	Trustee's Collections - Bankruptcy	0.00	(8.32)	0.00%	0.00	(0.82)	0.00%
40130	Cir Clk/Clk & Master Collections-Pr Yr	7,000.00	(1,635.59)	23.37%	583.33	(129.76)	22.24%
40140	Interest And Penalty	2,260.00	(479.20)	21.20%	188.33	(61.86)	32.85%
40161	Payments In Lieu Of Taxes - T. V. A.	350.00	(174.37)	49.82%	29.17	(24.91)	85.41%
40270	Business Tax	4,800.00	(640.94)	13.35%	400.00	(145.93)	36.48%
40280	Mineral Severance Tax	85,000.00	(35,204.21)	41.42%	7,083.33	(19,777.33)	279.21%
43102	Other Employee Benefit	0.00	(619.25)	0.00%	0.00	(29.06)	0.00%
43380	Vending Machine Collections	2,600.00	0.00	0.00%	216.67	0.00	0.00%
44145	Sale Of Recycled Materials	5,500.00	(537.90)	9.78%	458.33	0.00	0.00%
44170	Miscellaneous Refunds	0.00	(7,509.04)	0.00%	0.00	0.00	0.00%
44530	Sale Of Equipment	100,000.00	0.00	0.00%	8,333.33	0.00	0.00%
46410	Bridge Program	2,000,000.00	(81,939.33)	4.10%	166,666.67	(81,939.33)	49.16%
46420	State Aid Program	1,700,000.00	(2,126,210.53)	125.07%	141,666.67	(756,242.67)	533.82%
46851	State Revenue Sharing -T.V.A.	22,000.00	(10,480.18)	47.64%	1,833.33	(5,240.09)	285.82%
46920	Gasoline And Motor Fuel Tax	2,836,818.00	(1,431,588.92)	50.46%	236,401.50	(233,557.13)	98.80%
46925	Hybrid/Electric Vehicle Registration	0.00	(15,704.68)	0.00%	0.00	(2,171.09)	0.00%
46930	Petroleum Special Tax	19,140.00	(8,257.45)	43.14%	1,595.00	(1,376.24)	86.28%
47230	Disaster Relief	400,000.00	0.00	0.00%	33,333.33	0.00	0.00%
47990	Other Direct Federal Revenue	500,000.00	(30,441.60)	6.09%	41,666.67	(4,020.80)	9.65%
48120	Paving And Maintenance	0.00	(24,800.00)	0.00%	0.00	0.00	0.00%
49800	Transfers In	35,000.00	0.00	0.00%	2,916.67	0.00	0.00%
	Total Revenues	8,047,120.00	(3,968,729.46)	49.32%	670,593.33	(1,133,797.00)	169.07%
Expenditures							
61000	Administration	(363,289.00)	199,295.45	54.86%	(30,274.08)	26,597.51	87.86%
62000	Highway And Bridge Maintenance	(3,023,683.00)	1,191,239.42	39.40%	(251,973.58)	111,163.38	44.12%
63100	Operation And Maintenance Of	(689,810.00)	265,555.38	38.50%	(57,484.17)	39,802.39	69.24%
65000	Other Charges	(148,500.00)	111,513.89	75.09%	(12,375.00)	4,132.05	33.39%
66000	Employee Benefits	(1,315,000.00)	607,403.58	46.19%	(109,583.33)	104,411.59	95.28%
68000	Capital Outlay	(3,503,000.00)	2,479,201.88	70.77%	(291,916.67)	(25,846.10)	-8.85%
99100	Transfers Out	(143,373.00)	0.00	0.00%	(11,947.75)	0.00	0.00%
	Total Expenditures	(9,186,655.00)	4,854,209.60	52.84%	(765,554.58)	260,260.82	34.00%
Total	131 Highway/Public Works	(1,139,535.00)	885,480.14	77.71%	(94,961.25)	(873,536.18)	-919.89%

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Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
40110	Current Property Tax	3,032,648.00	(1,824,843.53)	60.17%	252,720.67	(277,250.92)	109.71%
40120	Trustee's Collections - Prior Year	65,000.00	(36,959.45)	56.86%	5,416.67	(3,963.35)	73.17%
40125	Trustee's Collections - Bankruptcy	500.00	(81.29)	16.26%	41.67	(7.91)	18.98%
40130	Cir Clk/Clk & Master Collections-Pr Yr	47,000.00	(16,230.10)	34.53%	3,916.67	(1,287.62)	32.88%
40140	Interest And Penalty	15,000.00	(4,739.41)	31.60%	1,250.00	(613.59)	49.09%
40161	Payments In Lieu Of Taxes - T. V. A.	4,000.00	(1,685.68)	42.14%	333.33	(240.81)	72.24%
40162	Payments In Lieu Of Taxes-Local	6,000.00	(6,000.00)	100.00%	500.00	(6,000.00)	1,200.00%
40210	Local Option Sales Tax	2,535,177.00	(1,607,850.97)	63.42%	211,264.75	(274,990.68)	130.16%
40270	Business Tax	35,000.00	(6,195.83)	17.70%	2,916.67	(1,410.62)	48.36%
41110	Marriage Licenses	1,300.00	(817.00)	62.85%	108.33	(95.00)	87.69%
43570	Receipts From Individual Schools	30,000.00	(4,140.86)	13.80%	2,500.00	0.00	0.00%
43582	Community Service Fees - Adults	200.00	(56.10)	28.05%	16.67	(8.00)	48.00%
44120	Lease/Rentals/PPP	10,000.00	(350.00)	3.50%	833.33	0.00	0.00%
44170	Miscellaneous Refunds	30,000.00	(128.78)	0.43%	2,500.00	(128.78)	5.15%
44530	Sale Of Equipment	15,000.00	(14,882.00)	99.21%	1,250.00	0.00	0.00%
44560	Damages Recovered From Individuals	3,000.00	(16,892.13)	563.07%	250.00	0.00	0.00%
44570	Contributions & Gifts	57,000.00	(62,000.00)	108.77%	4,750.00	0.00	0.00%
46175	On-Behalf Contributions For OPEB	35,000.00	0.00	0.00%	2,916.67	0.00	0.00%
46510	Tennessee Investment in Student	24,228,618.00	(14,924,043.00)	61.60%	2,019,051.50	(2,445,126.32)	121.10%
46515	Early Childhood Education	621,613.12	(116,706.28)	18.77%	51,801.09	0.00	0.00%
46520	School Food Service	22,000.00	0.00	0.00%	1,833.33	0.00	0.00%
46550	Driver Education	5,000.00	0.00	0.00%	416.67	0.00	0.00%
46590	Other State Education Funds	240,000.00	0.00	0.00%	20,000.00	0.00	0.00%
46610	Career Ladder Program	45,000.00	(20,515.13)	45.59%	3,750.00	0.00	0.00%
46790	Other Vocational	1,704,127.76	(1.00)	0.00%	142,010.65	0.00	0.00%
46851	State Revenue Sharing -T.V.A.	230,000.00	(101,309.82)	44.05%	19,166.67	(50,654.91)	264.29%
46980	Other State Grants	192,531.41	0.00	0.00%	16,044.28	0.00	0.00%
46990	Other State Revenues	258,804.00	0.00	0.00%	21,567.00	0.00	0.00%
47640	Rotc Reimbursement	70,000.00	(22,105.48)	31.58%	5,833.33	0.00	0.00%
48990	Other	183,000.00	(42,761.02)	23.37%	15,250.00	(5,856.61)	38.40%
49700	Insurance Recovery	15,936.18	0.00	0.00%	1,328.02	0.00	0.00%
49800	Transfers In	141,936.38	0.00	0.00%	11,828.03	0.00	0.00%
	Total Revenues	33,880,391.85	(18,831,294.86)	55.58%	2,823,365.99	(3,067,635.12)	108.65%
Expenditures							
71100	Regular Instruction Program	(16,197,689.80)	8,477,154.43	52.34%	(1,349,807.48)	1,338,166.63	99.14%
71150	Alternative Instruction Program	(297,165.00)	128,811.82	43.35%	(24,763.75)	16,260.80	65.66%
71200	Special Education Program	(4,004,979.12)	1,471,456.41	36.74%	(333,748.26)	263,284.72	78.89%

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141 General Purpose School		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
71300	Career and Technical Education	(1,840,162.00)	511,844.78	27.82%	(153,346.83)	93,886.79	61.23%
72110	Attendance	(221,255.00)	106,238.89	48.02%	(18,437.92)	13,383.11	72.58%
72120	Health Services	(865,892.00)	367,962.51	42.50%	(72,157.67)	54,303.85	75.26%
72130	Other Student Support	(1,254,128.00)	468,283.12	37.34%	(104,510.67)	78,279.51	74.90%
72210	Regular Instruction Program	(1,675,053.38)	667,084.86	39.82%	(139,587.78)	106,014.32	75.95%
72220	Special Education Program	(312,981.00)	152,584.87	48.75%	(26,081.75)	22,540.41	86.42%
72230	Career and Technical Education	(245,411.41)	98,039.94	39.95%	(20,450.95)	11,540.84	56.43%
72250	Technology	(463,782.00)	251,885.71	54.31%	(38,648.50)	18,525.48	47.93%
72290	Other Programs	(35,000.00)	26,390.84	75.40%	(2,916.67)	104.51	3.58%
72310	Board Of Education	(716,803.00)	413,276.48	57.66%	(59,733.58)	15,961.67	26.72%
72320	Director Of Schools	(330,801.00)	160,880.57	48.63%	(27,566.75)	21,301.07	77.27%
72410	Office Of The Principal	(2,090,218.00)	841,185.43	40.24%	(174,184.83)	115,949.96	66.57%
72510	Fiscal Services	(50,000.00)	0.00	0.00%	(4,166.67)	0.00	0.00%
72610	Operation Of Plant	(2,681,750.00)	1,512,903.62	56.41%	(223,479.17)	184,211.14	82.43%
72620	Maintenance Of Plant	(1,421,686.41)	606,191.11	42.64%	(118,473.87)	12,604.04	10.64%
72710	Transportation	(2,242,651.18)	918,125.05	40.94%	(186,887.60)	140,454.36	75.15%
72810	Central And Other	(369,528.90)	81,099.76	21.95%	(30,794.08)	571.19	1.85%
73100	Food Service	(44,809.00)	0.00	0.00%	(3,734.08)	0.00	0.00%
73300	Community Services	(115,277.00)	42,281.56	36.68%	(9,606.42)	6,837.88	71.18%
73400	Early Childhood Education	(519,555.00)	194,797.65	37.49%	(43,296.25)	32,552.55	75.19%
76100	Regular Capital Outlay	(1,668,091.21)	34,027.00	2.04%	(139,007.60)	0.00	0.00%
	Total Expenditures	(39,664,669.41)	17,532,506.41	44.20%	(3,305,389.12)	2,546,734.83	77.05%
Total	141 General Purpose School	(5,784,277.56)	(1,298,788.45)	-22.45%	(482,023.13)	(520,900.29)	-108.07%

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142 School Federal Projects		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
44170	Miscellaneous Refunds	0.00	0.00	0.00%	0.00	0.00	0.00%
47131	Vocational Educ - Basic Grants To	74,394.32	(37,139.68)	49.92%	6,199.53	0.00	0.00%
47141	Title 1 Grants To Local Educ Agencies	1,233,138.98	(434,596.46)	35.24%	102,761.58	(89,285.66)	86.89%
47143	Special Education - Grants To States	1,145,418.92	(417,023.72)	36.41%	95,451.58	(65,429.83)	68.55%
47145	Special Education Preschool Grants	50,692.08	(7,252.04)	14.31%	4,224.34	(5,439.03)	128.75%
47146	English Language Acquisition Grants	0.00	(46,176.49)	0.00%	0.00	0.00	0.00%
47148	Rural Education	120,160.42	(28,336.00)	23.58%	10,013.37	0.00	0.00%
47189	Eisenhower Prof Development State	204,129.71	(35,293.72)	17.29%	17,010.81	(10,715.43)	62.99%
47401	American Rescue Plan Act Grant #1	1,638,423.78	(1,414,070.50)	86.31%	136,535.32	0.00	0.00%
47590	Other Federal Through State	182,439.57	0.00	0.00%	15,203.30	0.00	0.00%
Total	Revenues	4,648,797.78	(2,419,888.61)	52.05%	387,399.82	(170,869.95)	44.11%
Expenditures							
71100	Regular Instruction Program	(1,572,127.02)	1,002,755.00	63.78%	(131,010.59)	58,184.47	44.41%
71150	Alternative Instruction Program	(7,865.50)	7,675.20	97.58%	(655.46)	0.00	0.00%
71200	Special Education Program	(964,579.57)	398,833.08	41.35%	(80,381.63)	39,405.79	49.02%
71300	Career and Technical Education	(69,639.02)	50,570.52	72.62%	(5,803.25)	1,999.73	34.46%
72110	Attendance	(2,338.00)	2,335.10	99.88%	(194.83)	0.00	0.00%
72120	Health Services	(11,555.00)	10,392.10	89.94%	(962.92)	0.00	0.00%
72130	Other Student Support	(78,789.81)	56,880.07	72.19%	(6,565.82)	1,820.00	27.72%
72210	Regular Instruction Program	(927,653.95)	462,085.60	49.81%	(77,304.50)	32,076.12	41.49%
72220	Special Education Program	(375,579.16)	161,186.36	42.92%	(31,298.26)	25,743.84	82.25%
72230	Career and Technical Education	(7,589.30)	3,280.01	43.22%	(632.44)	0.00	0.00%
72250	Technology	(68,604.09)	147,488.84	214.99%	(5,717.01)	0.00	0.00%
72320	Director Of Schools	(3,549.50)	3,546.50	99.92%	(295.79)	0.00	0.00%
72410	Office Of The Principal	(17,343.00)	13,840.20	79.80%	(1,445.25)	0.00	0.00%
72610	Operation Of Plant	(265,092.49)	234,575.46	88.49%	(22,091.04)	0.00	0.00%
72620	Maintenance Of Plant	(8,245.50)	7,676.25	93.10%	(687.13)	0.00	0.00%
72710	Transportation	(54,180.00)	30,418.00	56.14%	(4,515.00)	1,447.20	32.05%
73100	Food Service	(73,389.50)	72,567.26	98.88%	(6,115.79)	0.00	0.00%
73300	Community Services	(2,393.00)	2,390.00	99.87%	(199.42)	0.00	0.00%
73400	Early Childhood Education	(6,904.00)	6,333.95	91.74%	(575.33)	0.00	0.00%
76100	Regular Capital Outlay	(14,443.99)	14,443.99	100.00%	(1,203.67)	0.00	0.00%
99100	Transfers Out	(116,936.38)	0.00	0.00%	(9,744.70)	0.00	0.00%
Total	Expenditures	(4,648,797.78)	2,689,273.49	57.85%	(387,399.82)	160,677.15	41.48%
Total	142 School Federal Projects	0.00	269,384.88	100.00%	0.00	(10,192.80)	0.00%

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143 Central Cafeteria		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
43521	Lunch Payments - Children	0.00	28,983.82	0.00%	0.00	4,188.23	0.00%
43522	Lunch Payments - Adults	28,498.00	(13,656.74)	47.92%	2,374.83	(1,519.74)	63.99%
43523	Income From Breakfast	2,969.00	(849.00)	28.60%	247.42	(75.00)	30.31%
43525	A La Carte Sales	225,000.00	(157,137.71)	69.84%	18,750.00	(19,755.15)	105.36%
43570	Receipts From Individual Schools	0.00	0.00	0.00%	0.00	0.00	0.00%
44110	Investment Income	1,000.00	(158.90)	15.89%	83.33	(25.50)	30.60%
44170	Miscellaneous Refunds	0.00	0.00	0.00%	0.00	0.00	0.00%
47111	USDA School Lunch Program	1,700,000.00	(897,143.01)	52.77%	141,666.67	(117,881.04)	83.21%
47113	Breakfast	750,000.00	(331,696.93)	44.23%	62,500.00	(40,972.95)	65.56%
47114	USDA - Other	0.00	(3,892.57)	0.00%	0.00	(891.77)	0.00%
	Total Revenues	2,707,467.00	(1,375,551.04)	50.81%	225,622.25	(176,932.92)	78.42%
Expenditures							
73100	Food Service	(3,248,963.00)	2,392,992.62	73.65%	(270,746.92)	225,938.48	83.45%
	Total Expenditures	(3,248,963.00)	2,392,992.62	73.65%	(270,746.92)	225,938.48	83.45%
Total	143 Central Cafeteria	(541,496.00)	1,017,441.58	187.89%	(45,124.67)	49,005.56	108.60%

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151 General Debt Service		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
40110	Current Property Tax	0.00	(4.13)	0.00%	0.00	0.00	0.00%
40120	Trustee's Collections - Prior Year	2,000.00	(1,063.29)	53.16%	166.67	(114.03)	68.42%
40125	Trustee's Collections - Bankruptcy	100.00	(1.07)	1.07%	8.33	0.00	0.00%
40130	Cir Clk/Clk & Master Collections-Pr Yr	735.00	(466.94)	63.53%	61.25	(37.04)	60.47%
40140	Interest And Penalty	500.00	(116.89)	23.38%	41.67	(17.66)	42.38%
40161	Payments In Lieu Of Taxes - T. V. A.	150.00	0.00	0.00%	12.50	0.00	0.00%
40210	Local Option Sales Tax	250,000.00	(299,500.39)	119.80%	20,833.33	(26,345.16)	126.46%
40240	Wheel Tax	850,000.00	(414,127.98)	48.72%	70,833.33	(59,830.82)	84.47%
40270	Business Tax	1,300.00	0.00	0.00%	108.33	0.00	0.00%
44110	Investment Income	650,000.00	(378,141.51)	58.18%	54,166.67	(47,449.67)	87.60%
46851	State Revenue Sharing -T.V.A.	6,431.00	0.00	0.00%	535.92	0.00	0.00%
49800	Transfers In	608,373.00	0.00	0.00%	50,697.75	0.00	0.00%
	Total Revenues	2,369,589.00	(1,093,422.20)	46.14%	197,465.75	(133,794.38)	67.76%
Expenditures							
82110	General Government	(598,554.00)	67,437.25	11.27%	(49,879.50)	0.00	0.00%
82120	Highways And Streets	(167,200.00)	78,200.00	46.77%	(13,933.33)	39,500.00	283.49%
82130	Education	(1,411,000.00)	271,000.00	19.21%	(117,583.33)	0.00	0.00%
82210	General Government	(158,501.00)	81,264.65	51.27%	(13,208.42)	2,705.19	20.48%
82220	Highways And Streets	(28,891.00)	19,204.78	66.47%	(2,407.58)	4,531.98	188.24%
82230	Education	(376,651.00)	141,392.59	37.54%	(31,387.58)	0.00	0.00%
82310	General Government	(64,099.00)	20,372.42	31.78%	(5,341.58)	2,417.32	45.25%
82330	Education	(40,369.00)	30,090.92	74.54%	(3,364.08)	9,764.80	290.27%
	Total Expenditures	(2,845,265.00)	708,962.61	24.92%	(237,105.42)	58,919.29	24.85%
Total	151 General Debt Service	(475,676.00)	(384,459.59)	-80.82%	(39,639.67)	(74,875.09)	-188.89%

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207 Solid Waste Disposal		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
43106	Commercial And Industrl Waste Coll	212,000.00	(168,118.07)	79.30%	17,666.67	(24,019.22)	135.96%
43107	Residential Waste Collection Charge	135,000.00	(71,497.68)	52.96%	11,250.00	(5,951.45)	52.90%
43110	Tipping Fees	50,000.00	(36,724.22)	73.45%	4,166.67	(4,852.98)	116.47%
43114	Solid Waste Disposal Fee	850,000.00	(846,309.48)	99.57%	70,833.33	(11,818.00)	16.68%
43116	Surcharge-Waste Tire Disposal	0.00	(6,050.68)	0.00%	0.00	0.00	0.00%
44110	Investment Income	30,000.00	(16,880.46)	56.27%	2,500.00	(2,306.76)	92.27%
44120	Lease/Rentals/PPP	58,000.00	(27,885.44)	48.08%	4,833.33	(2,401.13)	49.68%
44145	Sale Of Recycled Materials	150,000.00	(119,635.01)	79.76%	12,500.00	(28,286.62)	226.29%
44530	Sale Of Equipment	15,000.00	(23,751.00)	158.34%	1,250.00	0.00	0.00%
44540	Sale Of Property	0.00	(132.00)	0.00%	0.00	(112.00)	0.00%
44560	Damages Recovered From Individuals	0.00	(5,000.00)	0.00%	0.00	0.00	0.00%
46170	Solid Waste Grants	27,369.00	0.00	0.00%	2,280.75	0.00	0.00%
46430	Litter Program	49,300.00	0.00	0.00%	4,108.33	0.00	0.00%
46990	Other State Revenues	9,000.00	0.00	0.00%	750.00	0.00	0.00%
48140	Contracted Services	215,000.00	(118,896.14)	55.30%	17,916.67	(19,533.69)	109.03%
49200	Notes Issued	0.00	(150,000.00)	0.00%	0.00	(150,000.00)	0.00%
Total Revenues		1,800,669.00	(1,590,880.18)	88.35%	150,055.75	(249,281.85)	166.13%
Expenditures							
55710	Sanitation Management	(2,256,098.00)	1,131,958.17	50.17%	(188,008.17)	160,001.72	85.10%
64000	Litter And Trash Collection	(49,300.00)	28,478.15	57.77%	(4,108.33)	2,155.69	52.47%
91140	Public Health And Welfare Projects	(42,000.00)	19,662.30	46.82%	(3,500.00)	0.00	0.00%
Total Expenditures		(2,347,398.00)	1,180,098.62	50.27%	(195,616.50)	162,157.41	82.90%
Total	207 Solid Waste Disposal	(546,729.00)	(410,781.56)	-75.13%	(45,560.75)	(87,124.44)	-191.23%

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362 Other Special Revenues		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
44110	Investment Income	0.00	(54,148.92)	0.00%	0.00	(27.61)	0.00%
	Total Revenues	0.00	(54,148.92)	100.00%	0.00	(27.61)	0.00%
Expenditures							
55900	Other Public Health And Welfare	0.00	10,324.00	0.00%	0.00	4,384.00	0.00%
	Total Expenditures	0.00	10,324.00	100.00%	0.00	4,384.00	0.00%
Total	362 Other Special Revenues	0.00	(43,824.92)	100.00%	0.00	4,356.39	0.00%

- Prayer/Pledge of Allegiance to the Flag of Our Country
- Public Comment Period
- Approval of Agenda
- Adoption of Minutes from *Monday, January 27th, 2025 at 6 p.m.*
- Special Recognitions, Memorials or Commendations: (if any)
- Elections, Appointments, Confirmations:
 - 1) Elections: (if any)
 - 2) Appointments and Confirmations:
 - a) Notaries: (if any)
 - b) Other Appointments/Confirmations:
 - c) Approval of Bond
- Quarterly, Annual and Special Reports:
- Communications from County Mayor:
 - **MAYOR'S REPORT**
- Monthly Committee/Board Reports:
 - 1) PLANNING COMMISSION
 - 2) SOLID WASTE COMMITTEE
 - 3) HEALTH SAFETY & PROPERTIES COMMITTEE
 - 4) FINANCE COMMITTEE
 - 5) BUDGET, FINANCE & HUMAN RESOURCES COMMITTEE
 - 6) HEALTH FOUNDATION
 - 7) AGRICULTURAL EXTENSION COMMITTEE
 - 8) PUBLIC RECORDS COMMITTEE
 - 9) ECONOMIC AND COMMUNITY DEVELOPMENT
 - 10) BOARD OF ZONING APPEALS
 - 11) INDUSTRIAL BOARD
 - 12) OPIOID SETTLEMENT COMMITTEE
 - 13) ANIMAL SHELTER ADVISORY COMMITTEE
- Other Committees or Boards (if any)
- Approval of Committee/Board Reports
- Update Meeting Calendar
- Unfinished Business:
 - Discussion/ Action
- New Business:

RESOLUTION 25-08 TO CLOSE AND DELETE PORTION OF A ROAD ON THE OFFICIAL COUNTY ROAD LIST OF HICKMAN COUNTY, TENNESSEE

Announcements and Statements: (if any)

Adjournment,

Respectfully Submitted:
Keith Nash Chairman

ROADS TAR AND CHIPPED

Huddleston Road	1.40 miles
Bells Branch Lane	0.10 miles
Bells Brach Trail	2.44 miles
Dunn Haven Estates	0.02 miles
Beaverdam Lane	0.13 miles
W. Beaverdam Road	1.10 miles
Milan Branch Road	0.70 miles
Nine Mile Ridge Road	1.00 miles

ROADS ASPHALT

Tidwell Road	2.84 miles
New Hope Road	1.62 miles
Primm Ridge Road	1.45 miles
Dog Creek Road	0.620 miles

Lower Shipps Bend Rd., N. **0.20**
miles

ROAD NAME CHANGES

General Forest Circle to Pulpwood Lane
0.06 miles

ROADS ADDED

Industrial Blvd. **0.33 miles**

ROADS CLOSED

Taylor's Creek Road **0.13 miles**

February 24th, 2025

Be it remembered that the Hickman County Legislative Body met in regular called session on this 24th, day of February 2025 at the Justice Center in Centerville, Tn. Chairman Keith Nash and County Clerk Casey Dorton presided. Present were Devin Pickard, Matthew Barnhill, Clay Chessor, Danny Clark, Wayne Thomasson, Steve Gianakos, Dusty Jordan, Ron Mayberry, Wylie McNair, Ron Puckett, and Ricky Murray. Claude Callicott and Todd Collins were absent. (12 Present, 2 Absent)

Approval of Agenda

Motion by Danny Clark

Second by Wayne Thomasson

Amend Agenda

Summary: Without objection, set aside the rules to allow Resolution 25-09 to be added to the agenda and taken up before committee reports, also to add Resolution 25-05 to unfinished business. No objection.

Agenda as Amended

Motion by Clay Chessor

Second by Steve Gianakos

Motion passed by voice vote

Minutes

Summary: Approve Minutes from January 27th, 2025, Meeting

Motion by Steve Gianakos

Second by Clay Chessor

Result: Passes by Voice Vote

Todd Collins arrives at 6:10

Notaries

Summary: Approval of the following Notaries: Peggy Boles, Lorannda Borja, Jennifer Jacobs, Kasey King, Amanda McRee, Marlo Rosko, Taylor Springer and James Tanner

Motion by Matthew Barnhill

Second by Wayne Thomasson

All Commissioners Voting in Favor

Industrial Development Board

Appoint Jason Beckham to the District 4 seat

Appoint Taylor Nash to the At-Large seat

Motion by Ron Mayberry

Seconded by Dusty Jordan

Result: Passes by Voice Vote

Resolution 25-09

Summary: Regarding House Bill 0205 & Senate Bill 0278 to ensure preservation of Duck River and Various Creeks

Motion by Ron Mayberry

Second, by Todd Collins

All Commissioners Voting in Favor

HICKMAN COUNTY, TENNESSEE

RESOLUTION NO 25-09

Regarding House Bill 0205 and Senate Bill 0278 to ensure preservation of Duck River and various Creeks

WHEREAS, House Bill 0205 (HB0205) and Senate Bill 0278 (SB0278) seeks to designate certain portions of the Duck River and various creeks as Class II pastoral river areas ensuring their preservation and protection for future generations; and

WHEREAS, Governor Bill Lee's Executive Order on long-term water solutions emphasizes the need for responsible water management and conservation efforts to protect Tennessee's vital water resources; and

WHEREAS, the Hickman County Government recognizes the importance of protecting the Duck River as a critical natural resource for the county's residents, environment, and economy; and

WHEREAS, the Duck River is recognized as the most biodiverse river in North America and one of the most biodiverse in the world, home to an unparalleled variety of aquatic species, making its conservation a matter of both local and global environmental significance; and

WHEREAS, the "Save the Duck River" initiative was a grassroots effort aimed at preserving the river, ensuring clean water access, and maintaining the ecological integrity of this vital waterway;

NOW, THEREFORE, BE IT RESOLVED, by the Board of County Commissioners of Hickman County, Tennessee, assembled in regular sessions this 24th day of February 2025, that:

SECTION 1: Hickman County formally supports the designation of portions of the Duck River as Class II pastoral river areas as outlined in HB 0205 and SB 0278

SECTION 2: Hickman County hereby urges that the Duck River be protected due to its status as the most biodiverse river in North America and one of the most biodiverse in the world, and supports conservation measures that will safeguard its ecosystem for future generations.

SECTION 3: Hickman County urges state legislators and policymakers to advance HB 0205 and SB 0278 to secure long-term protection of the Duck River and encourages local conservation initiatives in alignment with Governor Lee's long-term water solutions.

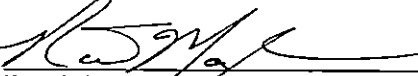
BE IT FURTHER RESOLVED:

That the Chairman of this County legislative body and the County Clerk certify and forward this resolution to the members of the Tennessee General Assembly representing this County.

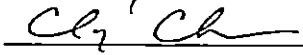
AND, BE IT FURTHER RESOLVED:

THAT THIS RESOLUTION TAKE EFFECT FROM AND AFTER ITS PASSAGE, THE PUBLIC WELFARE REQUIRING IT.

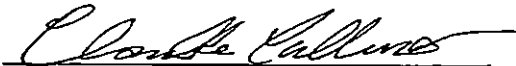
SPONSORS:

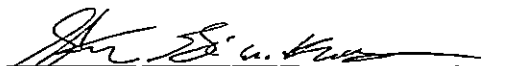

Ron Mayberry, District 5 Commissioner


Todd Collins, District 2 Commissioner

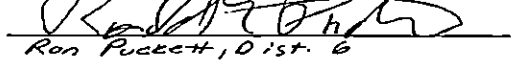

Clay Chessor, District 7 Commissioner

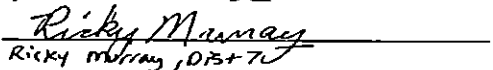

Dusty Jordan, District 5 Commissioner

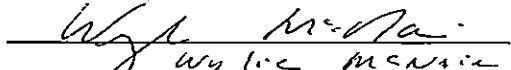

Claude Callicoff, District 1 Commissioner

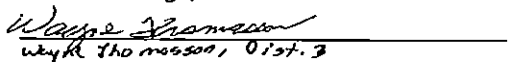

Steve Gignac, District 4

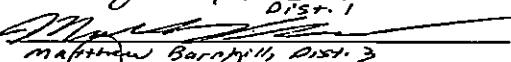

Ron Puckett, District 6

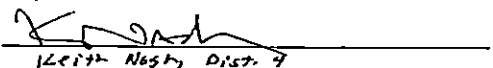

Wayne McNaughton, District 1

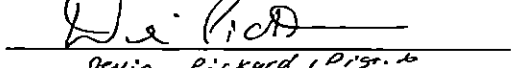

Ricky Murray, District 7


Wayne McNaughton, District 1


Wayne McNaughton, District 3


Matthew Barnhill, District 3


Keith Nasty, District 9


Devin Pickard, District 6

BOARD ACTION: 13 Aye 0 Nay 1 Absent

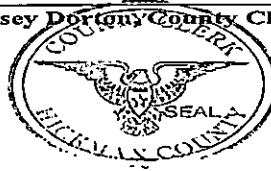
DATE: 2/24/2025

ADOPTED:

Keith Nash
Keith Nash, Chairman

ATTEST:

Casey Dorton
Casey Dorton, County Clerk



APPROVED/DISAPPROVED:

Jim Bates
Jim Bates, County Mayor

Financial Statements

Summary: Approve January Financial Report

Motion by Dusty Jordan

Second by Steve Gianakos

All Commissioners Voting in Favor

Approve Updated Fund Balance

Motion by Dusty Jordan

Second by Steve Gianakos

All Commissioners Voting in Favor

Budget Amendments

Approve the following Budget Amendments

Budget Amendments 25-42, 25-43, 25-49 Motion by Dusty Jordan, Second by Ron Mayberry

Budget Amendments 25-44, 25-45 Motion by Steve Gianakos, Second by Ron Mayberry

Budget Amendments 25-46, 25-47 Motion by Steve Gianakos, Second by Dusty Jordan

Budget Amendment 25-48 Motion by Steve Gianakos, Second by Devin Pickard

All Commissioners Voting in Favor

BUDGET AMENDMENT NO. 25-42
HICKMAN COUNTY, TENNESSEE
COUNTY GENERAL 101
Date: 02-2025

Acct #	Description	Debit	Credit	
101-54110-524	Inservice	\$7,500.00		
101-54110-719	Office Equipment		\$7,500.00	Have A Bldg for Technology needs. (Detectives will be moving into the Bldg)
101-54210-524	Inservice	\$2,500.00		
101-54210-719	Office Equipment	\$2,500.00		
101-54210-410	Custodial Supplies		\$5,000.00	More money need for custodial Supplies.

Total

\$12,500.00

\$12,500.00

Reason: General Transfers for Sheriff's Department.

BUDGET COMMITTEE APPROVAL:

Steve Brink
Chairman

COUNTY LEGISLATIVE BODY APPROVAL

Jim Bates
Chairman

COUNTY MAYOR'S APPROVAL/DISAPPROVAL:

Jim Bates
County Mayor

ATTEST:

Casey Dorton
County Clerk

Date: 2-25-25



BUDGET AMENDMENT NO. 25-43
HICKMAN COUNTY, TENNESSEE
COUNTY GENERAL 101
Date: 02-2025

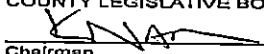
Acct #	Description	Debit	Credit
101-46210	Law Enforcement Training Program	\$4,000.00	
101-54110-140	Salary Supplements		\$4,000.00
101-46290-TCI	Other Public Safety Grants-TN Correction Institute	\$15,000.00	
101-54210-431-TCI	Law Enforcement Supplies-Tn Correction Institute		\$15,000.00
Total		\$19,000.00	\$19,000.00

Reason: Budget for State Grant and SRO Salary Supplements.

BUDGET COMMITTEE APPROVAL:

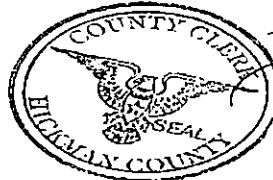

Chairman

COUNTY LEGISLATIVE BODY APPROVAL

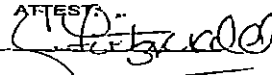

Chairman

COUNTY MAYOR'S APPROVAL/DISAPPROVAL:


Jim Bates, County Mayor



ATTEST:


County Clerk

Date: 1-25-25

BUDGET AMENDMENT NO. 25-49
HICKMAN COUNTY, TENNESSEE
COUNTY GENERAL 101
Date: 02-2025

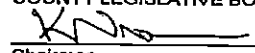
Acct #	Description	Debit	Credit
101-49700	Insurance Recovery	\$12,488.74	
101-54110-338	Maintenance and Repair-Vehicle		\$12,488.74
Total		\$12,488.74	\$12,488.74

Reason: Insurance Recovery Sheriff's Department.

BUDGET COMMITTEE APPROVAL:


Chairman

COUNTY LEGISLATIVE BODY APPROVAL

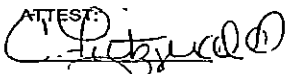

Chairman

COUNTY MAYOR'S APPROVAL/DISAPPROVAL:


Jim Bates, County Mayor



ATTEST:


County Clerk

Date: 2-25-25

BUDGET AMENDMENT NO. 26-44
HICKMAN COUNTY, TENNESSEE
COUNTY GENERAL 101
Date: 02-2025

Acct #	Description	Debit	Credit
101-44530	Sale of Equipment	\$7,000.00	
101-55130-718	Motor Vehicles		\$7,000.00
Total		\$7,000.00	\$7,000.00

Reason: Purchase of Vehicle EMS.

BUDGET COMMITTEE APPROVAL:

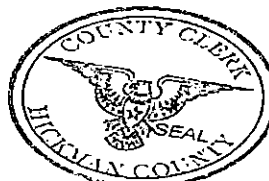

Chairman

COUNTY LEGISLATIVE BODY APPROVAL

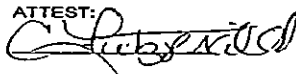

Chairman

COUNTY MAYOR'S APPROVAL/DISAPPROVAL:


Jim Bates, County Mayor



ATTEST:


County Clerk

Date: 2-25-25

BUDGET AMENDMENT NO. 25-46
HICKMAN COUNTY, TENNESSEE
COUNTY GENERAL 101
Date: 02-2025

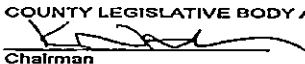
Acct #	Description	Debit	Credit
101-44540	Sale of Property	\$6,400.00	
101-54410-790	Other Equipment	\$5,600.00	
101-54410-718	Motor Vehicles		\$12,000.00
Total		\$12,000.00	\$12,000.00

Reason:Purchase of Vehicle EMA.

BUDGET COMMITTEE APPROVAL:


Chairman

COUNTY LEGISLATIVE BODY APPROVAL

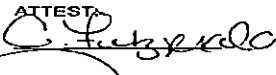

Chairman

COUNTY MAYOR'S APPROVAL/DISAPPROVAL:


Jim Bates, County Mayor



ATTEST:


County Clerk

Date: 2-25-25

BUDGET AMENDMENT NO. 25-46
HICKMAN COUNTY, TENNESSEE
SOLID WASTE 207
Date: 02-2025

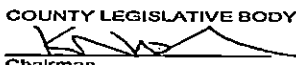
Acct #	Description	Debit	Credit
207-46170-RE	Solid Waste Grants-Recycling Equipment Grant	\$78,874.00	
207-44530	Sale of Equipment	\$13,751.00	
207-55710-412	Diesel Fuel	\$1,500.00	
207-55710-425	Gasoline	\$1,500.00	
207-55710-450	Tires and Tubes	\$2,967.00	
207-55710-733-RE	Solid Waste Equipment-Recycling Equipment Grant		\$98,592.00
Total		\$98,592.00	\$98,592.00

Reason:Budget for Recycling Equipment Grant and Match.

BUDGET COMMITTEE APPROVAL:


Chairman

COUNTY LEGISLATIVE BODY APPROVAL

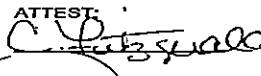

Chairman

COUNTY MAYOR'S APPROVAL/DISAPPROVAL:


Jim Bates, County Mayor



ATTEST:


County Clerk

Date: 2-25-25

BUDGET AMENDMENT NO. 25-47
HICKMAN COUNTY, TENNESSEE
SOLID WASTE 207
Date: 02-2025

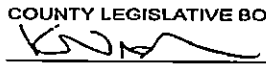
Acct #	Description	Debit	Credit
207-49200	Notes Issued	\$150,000.00	
207-49100	Bonds Issued	\$476,000.00	
207-39990	Fund Balance	\$93,198.03	
207-91140-799	Other Capital Outlay		\$719,198.03
Total		\$719,198.03	\$719,198.03

Reason:Budget for Solid Waste Loan Proceeds for East Convenience Center Project.

BUDGET COMMITTEE APPROVAL:


Chairman

COUNTY LEGISLATIVE BODY APPROVAL

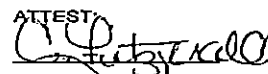

Chairman

COUNTY MAYOR'S APPROVAL/DISAPPROVAL:


Jim Bates, County Mayor



ATTEST:


County Clerk

Date: 2-25-25

BUDGET AMENDMENT NO. 25-48
HICKMAN COUNTY, TENNESSEE
GENERAL PURPOSE 141
Date: 02-2025

<u>Acct #</u>	<u>Description</u>	<u>Debit</u>	<u>Credit</u>
141-46790	Other Vocational -CTE Revenue	\$16,779.87	
141-71300-599	Other Charges		\$16,779.87
Total		\$16,779.87	\$16,779.87

Reason: Budget for Revenue from TCAT's. (Approved by BOE 02/03/25)

BUDGET COMMITTEE APPROVAL:


Chairman

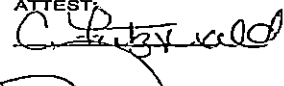
COUNTY LEGISLATIVE BODY APPROVAL:


Chairman

COUNTY MAYOR'S APPROVAL/DISAPPROVAL:


Alma Bates, County Mayor

ATTEST:


County Clerk

Date: 2-25-25



Interlocal Agreement

Summary: Amend & Restated Interlocal Agreement Creating a Joint Economic Development Board in Hickman County, Tennessee

Approving the Signing of the Interlocal Agreement barring no Substantive Changes

Motion by Danny Clark

Second, by Todd Collins

All Commissioners Voting in Favor

Amended and Restated Interlocal Agreement Creating A Joint Economic Development Board In Hickman County, Tennessee

This Amended and Restated Interlocal Agreement (the "Agreement") is made and entered into by and between the participating governments of Hickman County, Tennessee, and the Town of Centerville, Tennessee (hereinafter sometimes referred to individually as "Party" and collectively as the "Parties").

WITNESSETH

WHEREAS, the current Interlocal Agreement Creating A Joint Economic Development Board In Hickman County, Tennessee (the "Original Interlocal Agreement") was entered into by and between Hickman County, Tennessee and the Town of Centerville, Tennessee on April 16, 2001; and

WHEREAS, the Original Interlocal Agreement appears to have been amended at some point to make certain changes to Paragraph 3 and Paragraph 10 thereof; and

WHEREAS, the Parties desire to amend, restate, and replace the Original Interlocal Agreement, as amended, as provided herein; and

WHEREAS, in enacting Acts of 1998, Public Chapter 1101, commonly referred to as "growth policies legislation", the Tennessee General Assembly intended that local governments engage in long term planning, and that such planning be accomplished through regular communication and cooperation among local governments, the agencies attached to them, and the agencies that serve them; and

WHEREAS, the legislature also intended that the growth plans required by Public Chapter 1101 result from communication and cooperation among local governments; and

WHEREAS, Public Chapter 1101, as codified in Tennessee Code Annotated Section 6-58-114, requires the creation in each county a joint economic and community development board established by interlocal agreement pursuant to Tennessee Code Annotated, Section 5-1-113. The purpose of the board is to foster communication relative to economic and community development between and among governmental entities, industry, and private citizens; and

WHEREAS, the Parties to this Agreement have agreed that it is advantageous to the local governments and the citizens of Hickman County, as a whole, that a new Agreement be reached to facilitate growth and development in a cooperative effort;

NOW, THEREFORE, the Parties agree as follows:

1. **INDEPENDENT BOARD.** There is hereby created a joint economic development board: The Hickman County Joint Economic Development Board, hereinafter referred to as the "Board." The Board will operate autonomously and independently of any governmental entity.

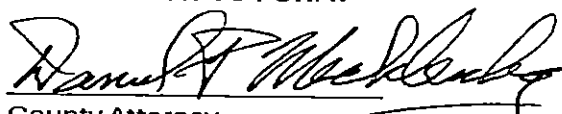
2. **BOARD PURPOSE.** The purpose of the Board is to foster communication relative to economic and community development between and among governmental entities, industry, and private citizens, including initiatives to address issues impacting communities that are not directly related to economic growth but hinder development, such as drug abuse and crime.
3. **STATUTORY REQUIREMENTS.** The Board shall conform with and adhere to the statutory requirements set forth in TCA Section 6-58-114.
4. **MEMBERSHIP OF THE BOARD.** The Board shall consist of the following eleven members:

Mayor, Hickman County, Tennessee
Mayor, Town of Centerville, Tennessee
Carla Moore-Director, Hickman County Economic and Community Development
Marcia Alexander-Executive Director, Hickman County Chamber of Commerce
John Mullins- Director of Schools, Hickman County School District
Matt Chessor-Utilities Representative
Andy Maddox-Qualifying Landowner
Monica Davis-Business/Industry Representative
John Porch-Private Citizen
Rob Mitchell-Private Citizen
Brenda Brock-Private Citizen
5. **TERMS OF OFFICE.** The terms of office for elected officials shall coincide with the terms of office for their elected positions. The terms of office for other Board members shall be staggered, with four of such Board members serving initially for two years and five of such Board members serving for four years. Board members serving initial two-year terms shall be: John Porch (Private Citizen), Rob Mitchell (Private Citizen), Matt Chessor (Utilities Representative), and Brenda Brock (Private Citizen). Board members serving initial four-year terms shall be Carla Moore (Director of ECD), Marcia Alexander (Exec. Dir., HCCC), John Mullins (Director of Schools), Andy Maddox (Qualifying Landowner), and Monica Davis (Business/Industry Representative). Board vacancies shall be filled by the executive committee. Board members may serve up to three consecutive terms.
6. **EXECUTIVE COMMITTEE.** There shall be a five-member executive committee which shall be composed of the Mayor of Hickman County and the Mayor of the Town of Centerville, with the other three members being selected by the entire Board. The executive committee shall have all the powers of the Board between meetings but cannot modify any action taken by the Board.
7. **OFFICERS.** The Board shall have the following officers: Chairperson, Vice-Chairperson, and Secretary-Treasurer, who shall be selected from the membership of the executive committee. The Chairperson shall call regular and special meetings of the Board and

executive committee, preside at all meetings of the Board and executive committee, and shall generally be authorized to exercise general supervision of activities and functions approved by the Board and/or executive committee. The Vice-Chairperson shall perform the duties of the Chairperson in his/her absence. The Secretary-Treasurer shall receive and expend all monies, in accordance with appropriations approved by the Board.

8. **MEETINGS.** The Board shall meet a minimum of four times a year, and the executive committee shall meet at least eight times each year. The executive committee shall hold at least one meeting within each calendar quarter. Minutes of all meetings of the Board and executive committee shall be documented and kept by the Secretary-Treasurer. Meetings of the Board and executive committee are subject to the Tennessee open meetings law.
9. **ANNUAL BUDGET.** An annual budget to fund the activities of the Board shall be recommended by the executive committee to the Board, which shall adopt a budget before the first day of April of each year.
10. **FUNDING.** It is agreed that the activities of the Hickman County Joint Economic Development Board shall be funded by contributions from private and public entities and individuals.
11. **RULES OF ORDER.** All business shall be transacted in accordance with the latest edition of Robert's Rules of Order and the by-laws of the board.
12. **AMENDMENTS.** This Agreement may be amended at any time by the adoption of any such amendment(s) by the governing bodies of the Parties to this Agreement. This Agreement may be terminated at any time by either Party by action of its governing body.
13. **EFFECTIVE DATE.** This Agreement shall become effective upon its approval by the Board of Commissioners of Hickman County, Tennessee and the Board of Mayor and Alderpersons of the Town of Centerville. This Agreement shall be in full force and effect between the Parties upon its execution by the respective authorized officials of each of the governmental entities.
14. **REPRESENTATION OF AUTHORIZATION.** The participating governments evidence their approval by the signatures below of the authorized representatives of such governments. By such signatures, each officer executing the Agreement represents and each participating government represents to the other participating government that this Agreement has been duly and lawfully approved by the participating government they represent.

APPROVED AS TO FORM:


County Attorney

City Attorney

ADOPTED:


Jim Bates, Hickman County Mayor

Gary Jacobs, Town of Centerville Mayor

DATE: 2-25-25

DATE: _____

Committee Reports

Summary: Approve Committee & Board Reports as submitted

Motion by Steve Gianakos

Second by Ron Mayberry

Result: Passes by Voice Vote

Resolution 25-05

Summary: Rezoning Property Located at 10004 N Tidwell Rd in Bon Aqua

Motion by Danny Clark

Second by Steve Gianakos

All Commissioners Voting in Favor

HICKMAN COUNTY, TENNESSEE

RESOLUTION NO. 25-05

REZONING PROPERTY LOCATED AT 10004 N TIDWELL RD, IN BON AQUA, TN, (MAP 017 PARCEL 050.00), FROM A-1, AGRICULTURAL-FORESTRY DISTRICT TO R-1, SUBURBAN RESIDENTIAL DISTRICT.

WHEREAS, CPHTN, has submitted a request to rezone a property located at 10004 N Tidwell Rd, in Bon Aqua, TN, as shown on Tax Map 017, Parcels 050.00, from an A-1 Agricultural-Forestry District to a R-1 Suburban Residential District; and

WHEREAS, the Hickman County Planning Commission, at their regularly scheduled meeting held on December 3rd, 2024, reviewed the request and recommended approval by a unanimous voice vote; and

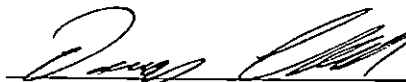
WHEREAS, the required Public Hearing on his request has taken place, and the Board of County Commissioners of Hickman County, Tennessee, are desirous of approving it;

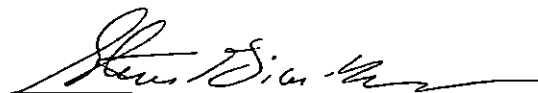
NOW, THEREFORE, BE IT RESOLVED, by the Board of County Commissioners of Hickman County, Tennessee, assembled in regular sessions this 27th day of January 2025, that:

SECTION 1: The property identified as on Tax Map 017, Parcels 050.00, and physically found at 10004 N Tidwell Rd, in Bon Aqua, TN, is hereby zoned as a R-1 Suburban Residential District.

SECTION 2: The provisions of this Resolution shall become effective upon its passage, the public welfare requiring it.

SPONSORS:

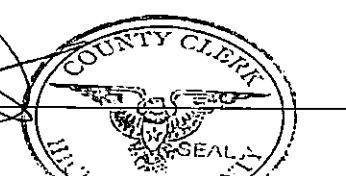

Danny Clark, 2nd District Commissioner
Commissioner


Claude Gaillet, 1st District
Steve Gianakos, 4th District

BOARD ACTION: 13 Aye 0 Nay 0 Pass 1 Absent

ADOPTED:


ATTEST:



Kelth Nash, Chairman

Casey Dorton, County Clerk

APPROVED/DISAPPROVED:


Jim Bates, County Mayor

DATE: 2-25-25

Resolution 25-08

Summary: To Close & Delete Portion of a Road on the Official County Road List of Hickman County Road List of Hickman County, Tennessee

Motion by Ron Mayberry

Second by Dusty Jordan

All Commissioners Voting in Favor

HICKMAN COUNTY TENNESSEE

RESOLUTION NO. 25-08

TO CLOSE AND DELETE PORTION OF A ROAD ON THE OFFICIAL COUNTY ROAD LIST OF HICKMAN COUNTY, TENNESSEE

WHEREAS, a county legislative body has the duty to designate county roads in the county which are to be maintained by the county and make annual updates of such designations; and

WHEREAS, the Hickman County Highway Commission has, at their regularly scheduled meeting on Monday, February 3, 2025, voted to close 0.54 miles of a county road; and

WHEREAS, the Hickman County Legislative Body is desirous to concur with the said change;

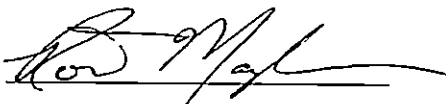
NOW, THEREFORE, BE IT RESOLVED, by the Hickman County Legislative Body, meeting this 24th day of February, 2025 that:

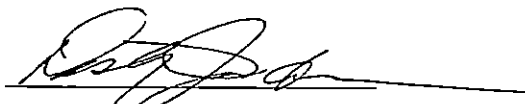
SECTION 1: This county road shall be closed 0.54 miles as measured from Mobley Ridge Road to the dead end;

Kenneth McCaleb Road

SECTION 2: This resolution shall take effect from and after its passage, the public welfare requiring it.

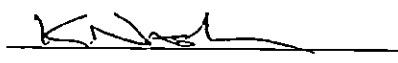
SPONSORS:


Ron Mayberry

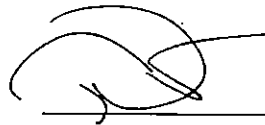

Dusty Jordan

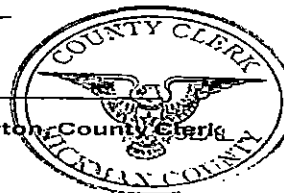
COMMISSION ACTION: 13 Aye X Nay 0 Pass 1 Absent

APPROVED:


Keith Nash, Chairperson

ATTEST:


Casey Dorton, County Clerk



APPROVED:


Jim Bates, County Mayor

DISAPPROVED:

Jim Bates, County Mayor

Opioid Board

Summary: Appoint Reverend Jim Melrose to Opioid Board

Motion by Danny Clark

Second by Wayne Thomasson

Result: Passes by Voice Vote

Adjourn

Motion by Matthew Barnhill

Second by Steve Gianakos

COMMITTEE REPORTS

February 2025

HICKMAN COUNTY.

- PLANNING COMMISSION
- SOLID WASTE COMMITTEE
- HEALTH SAFETY & PROPERTIES COMMITTEE
- FINANCE COMMITTEE
- BUDGET, FINANCE & HUMAN RESOURCES COMMITTEE
- HEALTH FOUNDATION
- AGRICULTURAL EXTENSION COMMITTEE
- PUBLIC RECORDS COMMITTEE
- ECONOMIC AND COMMUNITY DEVELOPMENT
- BOARD OF ZONING APPEALS
- INDUSTRIAL BOARD
- LIBRARY BOARD
- OPIOID SETTLEMENT BOARD
- ANIMAL SHELTER COMMITTEE

The Hickman County Legislative Body shall meet in regular session on Monday, February 24th 2025 at 6:00 PM, at the Hickman County Justice Center. This meeting is open to the public, and a tentative agenda is presented below. Persons desiring to speak during the public comment period should sign-up at the front of the meeting room before the meeting begins. Persons requiring special assistance to attend the meeting should contact the County Mayor's office at 931-729-2492 at least 48 hours prior to the meeting.

AGENDA

- Call to Order by Chairman
- Roll Call by County Clerk

Health, Safety, and Properties Committee Meeting

February 3, 2025

Justice Center – Centerville, TN

Meeting called to order by chairperson, Danny Clark @ 6:10 PM

Roll Call was done by Secretary, Beth Davis with the following commissioners present:

Claude Callicott, Wylie McNair, Todd Collins, Danny Clark, Michael Wayne Thomasson, Matthew Barnhill, Steve Gianakos, Dusty Jordan, Ron Mayberry, Devin Pickard, Ron Puckett, Clay Chessor, and Ricky Murray

Absent: Keith Nash

14 – Present and 1 – Absent

Mayor Jim Bates and Secretary Beth Davis were also in attendance.

The meeting agenda was presented by Chairperson Clark. Clark did point out that some may have seen a different agenda than the one he passed around prior to the meeting starting and that was due to them discovering resolution no. 25-02 has been pulled by the Highway Department and will not be moved forward.

A motion was made by Collins to amend the agenda as Chairperson Clark has requested. The motion was seconded by Gianakos.

All voted to approve the agenda with none opposed.

Motion Carried.

Motion to approve the agenda was made by Thomason and it was seconded by Jordan.

All voted to approve the agenda with none opposed.

Motion Carried.

Public Comment Period opened by Chairperson Clark

Ashleigh Powers spoke expressing her interest in approximately 4 acres of property off Hwy 7 closest to highway 46/100 that now has a road on it. She tells the committee that she had purchased property out of the county for her business but is interested in this property to allow her to be in Hickman County. She is aware of the tower site requirements and wants to express her interest in purchasing the property.

The meeting minutes from January 6, 2025 were presented and a motion was made to adopt meeting minutes by Thomason and seconded by Jordan.

All voted to approve the meeting minutes with none opposed.

Motion carried.

Clark called upon department heads to present monthly reports:

EMS Director - Allen Livengood

For the month of December there were 295 total runs and 171 of those were billable. Collections for the month of December were \$89,555.49 and charges were \$162,204.65. He did direct them to the data provided in his submitted packet.

A motion to accept the financial report of the ambulance service was made by Collins and seconded by Callicott.

A roll call vote was done with 13-yes votes, 0-no votes, and 1-absent.

Motion Carried.

Livengood then presented two write-offs. The write-offs are both elderly female patients with no income and their insurance have already paid. Collins asked if both lived in our county and the answer was yes.

A motion was made by Collins to write-off both balances and was seconded by Jordan.

A roll call vote was done with 13-yes votes, 0-no votes, and 1-absent.

Motion Carried.

Livengood advised committee that we are still looking to purchase cardiac monitors at the end of this year. They will be looking at the CBDG grant and there is a meeting, February 13 they are attending. Jordan asked if there was a finance plan with no interest or what additional options there were. Livengood advised that last time they discussed that option it was seen as a lease purchase agreement by the finance department, and we were advised that wasn't an option. He reported that options for a loan have been reviewed and that is our plan if CBDG is not viable.

Sheriff – Jason Craft

The Sheriff reports that he did not submit a report for the meeting due to being out of town for the past week.

TBI audit was done on our reporting system and everything was in order.

Population at jail is 133

TCI came in last week and began their audit on jail overcrowding. As soon as they get the reports back to us, I will set up a meeting to discuss those findings.

Properties – Matt Howell

Howell reports that his information is all in his report and he doesn't have anything else unless someone has questions for him.

Collins asked Howell to update him on the EMS station @ Pinewood. Howell reports that he had been out of the loop on that project due to his medical leave, but he does know that Blystad is waiting on the architect to send actual plan so they can begin.

The chairperson asked Mayor if he had any updates on that project. The mayor reports that he spoke with Blystad today and the architect was supposed to send the plans for building on Friday and as of today they still haven't been received. They spoke with the fire marshal and were cleared. He reports they have an audible to begin, but without plans from the architect they are unable to do so. They are hoping demolition and construction will begin within the week.

EMA Director – Pete Tibbs

Tibbs reports that he will be asking the budget committee to move money at the next meeting from line items to other line items so it's being moved within his budget.

Lease agreement/MOU for Hwy 7 tower project is ready to submit at the next full body meeting. Tibbs goes on to explain that this is an agreement between 9-1-1 and the State of TN. This ½ acre piece of property has a lot riding on it moving forward, and the State of Tennessee is constructing this tower at no cost to us.

Collins made the motion to move the lease agreement/MOU that they have before them to final approval. Motion was seconded by Gianakos.

All voted to approve the agenda with none opposed.

Motion Carried.

Planning and Zoning - Robert Atkinson

A court order has been obtained to clean up a property for the second time and we are awaiting a formal signature on another that was previously done by our county. He is asking for some harder punishment for those offenders.

He reports that double permits have been issued during December and January than he has ever seen.

Chairperson Clark asks if he has any suggestions, to which Atkinson responded if I could get the sheriff to lock them up. Clark then goes on to explain that over \$8,000 has been spent already to clean up these two properties and we won't collect those funds unless the property sells.

Atkinson reports that the property has prevented the sale of a couple of homes in the nice neighborhood is behind this nuisance. The other complaint about these properties is the rats.

Tibbs from EMA asks for Atkinson to speak with him after the meeting regarding moving this up the ladder to the state level due to environmental concerns.

Shelter Friends – Becki Bates

Chairperson Clark asked Bates if she had anything for this meeting and she replied no but would have information to report in the next meeting.

OLD BUSINESS

In October or November, we asked for Proposals on the N Tidwell 22 acres and the deadline for those is February 28, 2025. He reports there were not a lot of parameters placed on those these and expects at least two proposals.

The MOU for the Ag Pavilion will run out in March and proposals are due February 12, 2025. The mayor reports that he has received one proposal.

NEW BUSINESS

Chairperson comments that Hwy 7 Site has already been discussed.

A motion to adjourn started but before statement could be completed Collins asked for further clarification on moving forward with Hwy 7 property after the ½ acre lot agreement was completed and if they could just have a ½ acre lot. Clark stated that he believed whoever owned the property would maintain the lease, but he has learned from the 9-1-1 Director and EMA Director that state doesn't do business with individuals. He now needs to know if a ½ acre can be created or does it have to be larger. There was discussion about how large the site would need to be and how much could be sold. They need to make sure that the site is big enough for the state tower site. 9-1-1 director states they will pay for the survey to be done on tower site.

Clark reports that there are several seats at large on the industrial board and is looking for recommendations.

A motion to adjourn the meeting was made by Collins and seconded by Barnhill.

Meeting adjourned @ 6:50PM.

Respectfully submitted

Beth Davis

Secretary

Health, Safety & Properties Committee

Date: 2/3/25

Financials

Month	December
Total Runs	295
Billable Runs	171
Collections	89,555.49
Charges	162,204.65

Vote:

Write-offs

65 y/o Female who is disabled and on fixed income. Insurance has paid and patient has been making payments but is now unable to work her part time job and is now unable to make payments. She is asking for us to write-off her remaining balance. Balance owed \$285.00

80 y/o Female who has recently been admitted to nursing home under Medicaid and has no family and/or assets to cover medical expenses incurred prior to NH Admission. Balance owed \$1,475.00

For both of these patient's insurance has paid all but deductibles.

Vote:

Director's Notes:

- 1. Cardiac Monitors/CPR Devices:** Our monitors and CPR Devices will need to be replaced in early 2026. We have tried grants and financing options that have not worked out. We are looking at a total replacement cost of \$500,000.00 (+/-) for seven sets of devices.

CHARGES

	FY 2024-25	FY 2023-24	FY 2022-23	FY 2021-22
July	\$72,143.10	\$83,780.21	\$68,207.53	\$113,397.35
August	\$70,757.70	\$94,287.13	\$93,054.84	\$66,440.92
September	\$89,746.12	\$87,428.66	\$83,062.35	\$95,008.12
October	\$93,599.11	\$83,784.89	\$94,996.05	\$86,544.54
November	\$52,723.61	\$89,907.31	\$86,233.43	\$56,125.29
December	\$89,555.49	\$47,201.61	\$113,786.84	\$104,134.60
January		\$89,414.36	\$65,681.15	\$111,437.71
February		\$69,778.56	\$76,537.89	\$68,710.00
March		\$71,927.98	\$116,309.66	\$122,395.54
April		\$85,022.24	\$71,461.31	\$82,491.94
May		\$83,991.40	\$116,274.95	\$101,321.44
June		\$65,843.55	\$51,254.42	\$67,240.18
TOTALS	\$468,552.51	\$952,367.59	\$1,036,860.54	\$1,075,247.53

CHARGES

July	\$172,123.50	\$227,036.76	\$198,449.00	\$230,329.97
August	\$145,546.50	\$171,947.50	\$194,282.50	\$108,186.50
September	\$178,348.50	\$202,089.50	\$150,795.75	\$259,876.51
October	\$195,344.50	\$164,968.50	\$159,966.22	\$208,780.20
November	\$134,222.50	\$171,129.00	\$266,424.35	\$141,559.52
December	\$162,204.65	\$117,432.50	\$125,316.60	\$314,757.44
January		\$243,578.50	\$260,922.09	\$209,776.81
February		\$149,474.50	\$208,955.21	\$223,055.43
March		\$130,037.00	\$192,355.98	\$145,728.30
April		\$163,603.50	\$132,856.50	\$230,560.05
May		\$181,448.00	\$155,976.41	\$105,913.69
June		\$137,759.50	\$206,677.19	\$252,594.07
TOTALS	\$987,379.15	\$2,060,504.76	\$2,525,977.80	\$2,431,118.49

BILLABLE RUNS

July	176	217	194	205
August	149	173	205	97
September	182	209	145	241
October	195	169	164	190
November	133	174	263	133
December	171	121	125	303
January		259	259	197
February		155	210	208
March		135	193	131
April		171	135	212
May		185	156	100
June		142	193	249
TOTALS	1006	2110	2242	2266



ADA Transition Plan Self-Certification



Name of Municipality: Hickman County

Name of ADA Coordinator

<u>Matt Howell</u>	<u>Maintenance Director</u>
Name	Title
<u>(931)994-9383</u>	<u>Matt.howell@hickmancountytn.gov</u>
Phone Number	E-mail Address

This is to certify our agency has been updating the ADA Transition Plan (TP) to ensure agency commitment toward compliance of Title II of the Americans with Disabilities Act (ADA) and Section 504 of the Rehabilitation Act of 1973.

Name of Person Responsible for Implementing the ADA Transition Plan

_____ Name	_____ Title
_____ Phone Number	_____ E-mail Address

Municipality Mayor

<u>Jim Bates</u>		
Name	Signature	
<u>/ /</u>	<u>(931)729-6140</u>	<u>Mayor@hickmancountytn.gov</u>
Date	Phone Number	E-mail Address

Send this form with supporting documentation to:

TDOT, Engineering Production Support, ADA Office 615-741-0465
James K. Polk Building, Suite 1200, 505 Deaderick Street, Nashville TN 37243

or

documents may be sent electronically to: TDOT.ADACompliance@tn.gov

Template Name: LGC Expenditures
Created by: LGC

Hickman County Finance
Statement of Expenditures and Encumbrances
January 2025

User:
Date/Time:

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1/31/2025
f

Fund : 101 Sub-Fund:

Object	Cost Center	Sub Object	Original Budget/ Amendments	Total Budget	YTD Expenditures/ Encumbrances	Funds Available	% Used	M Act Encurr
51800		County Buildings						
105			(57,751.00)	(57,751.00)	27,000.30	(30,750.70)	46.75%	
		Supervisor/Director	0.00		0.00			
166			(30,346.00)	(30,346.00)	17,506.80	(12,839.20)	57.69%	
		Custodial Personnel	0.00		0.00			
167			(49,142.00)	(49,142.00)	28,350.60	(20,791.40)	57.69%	
		Maintenance Personnel	0.00		0.00			
169			(14,500.00)	(14,500.00)	7,344.25	(7,155.75)	50.65%	
		Part-Time Personnel	0.00		0.00			
335			(245,000.00)	(245,000.00)	97,037.98	(124,462.02)	49.20%	
		Maintenance And Repair Services-Buildings	0.00		23,500.00			
335		ADA	(3,000.00)	(3,000.00)	0.00	(3,000.00)	0.00%	
		Maintenance And Repair Services-Buildings	0.00		0.00			
336			(10,000.00)	(10,000.00)	3,115.25	(6,884.75)	31.15%	
		Maintenance And Repair Services-Equipment	0.00		0.00			
338			(5,000.00)	(5,000.00)	1,768.05	(3,231.95)	35.36%	
		Maintenance And Repair Services-Vehicles	0.00		0.00			
355			(750.00)	(750.00)	135.00	(615.00)	18.00%	
		Travel	0.00		0.00			
410			(18,000.00)	(18,000.00)	2,587.91	(15,412.09)	14.38%	
		Custodial Supplies	0.00		0.00			
425			(6,000.00)	(6,000.00)	1,281.14	(3,218.86)	46.35%	
		Gasoline	0.00		1,500.00			
435			(1,000.00)	(1,000.00)	239.88	(760.12)	23.99%	
		Office Supplies	0.00		0.00			
451			(2,000.00)	(2,000.00)	0.00	(2,000.00)	0.00%	
		Uniforms	0.00		0.00			
599			(1,000.00)	(1,000.00)	293.75	(556.25)	44.38%	
		Other Charges	0.00		150.00			
599		BMC	0.00	(30,000.00)	12,054.18	(17,945.82)	40.18%	
		Other Charges	(30,000.00)		0.00			

Template Name: LGC Expenditures
Created by: LGC

Hickman County Finance
Statement of Expenditures and Encumbrances
January 2025

User:
Date/Time:

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1/31/2025 2:31 PM
Page 2 of 2

Fund : 101

Sub-Fund:

Object	Cost Center	Sub Object	Original Budget/ Amendments	Total Budget	YTD Expenditures/ Encumbrances	Funds Available	% Used	MTD Actual/ Encumbrance
Total 51800		County Buildings	(443,489.00)	(473,489.00)	198,715.09	(249,623.91)	47.28%	25,199.99
			(30,000.00)		25,150.00			4,100.00
Total For Fund:	101		(443,489.00)	(473,489.00)	198,715.09	(249,623.91)	47.28%	25,199.99
			(30,000.00)		25,150.00			4,100.00

HICKMAN COUNTY PLANNING COMMISSION

FEBRUARY 4TH, 2025

MINUTES

6:30 PM

The Hickman County Planning Commission met on the above date and time at the Hickman County Justice Center.

1. Call to order by Chairperson
2. Roll Call: Ten members were present: Claude Callicott, Keith Nash, Jason Carter, Danny Clark, Eddie Boone, William Mayberry, Andy Maddox, Tony Taylor, Tommy Capps and Jeff Church. Also present: Robert Atkinson (Building Commissioner), Amanda Harrington (Planning Advisor), Brooke Smith (Chief Deputy), and Monica Owsley (Administrative Assistant).
3. Call for approval of minutes for the January 7th, 2025, meeting: Danny Clark made the motion to approve minutes. Eddie Boone made the motion to approve agenda as amended. Andy Maddox seconded the motion. Motion carried.
4. Call for approval of agenda for the February 4th, 2025, meeting: Danny Clark made the motion to swap order of new business and old business. Andy Maddox seconded the motion. Motion carried.
5. Public Comments: None.
6. New Business:
 - a. Preliminary plat review, for Southern Consulting, for property located at 10968 Robin Lane, in Bon Aqua, TN. (Map 016, Parcel 017.06). Trent Smith, from Southern Consulting, was present. He stated the applicant has ten sewer taps and one septic lot.

Keith Nash made the motion to approve the plat. Eddie Boone seconded the motion. Approved (10 – Yes, 0 – No, 2 – Absent).

A request, by Page Properties, to rezone 7623 Wrigley Rd, Lyles, TN, from A-1 (Agricultural Forestry District) to R-1 (Suburban Residential District). (Map 038N, Group A, Parcel 002.00).

Danny Clark made the motion to approve the rezoning and recommend it to the County Commission. Tommy Capps seconded the motion. Approved (10 – Yes, 0 – No, 2 – Absent).

- b. A request, by Page Properties, to rezone 7647 Wrigley Rd, Lyles, TN, from A-1 (Agricultural Forestry District) to R-1 (Suburban Residential District). (Map 038, Parcel 0098.00).

Danny Clark made the motion to approve the rezoning and recommend it to the County Commission. Eddie Boone seconded the motion. Approved (10 – Yes, 0 – No, 2 – Absent).

- c. A request, by Lillie Ragsdale Page, to rezone 9231 Bates Trail, Lyles, TN, from A-1 (Agricultural Forestry District) to R-1 (Suburban Residential District). (Map 022, Parcel 013.01).

Danny Clark made the motion to approve the rezoning and recommend it to the County Commission. Tommy Capps seconded the motion. Approved (10 – Yes, 0 – No, 2 – Absent).

7. Old Business:

- a. Continued discussion on updating Land Use and Transportation Plan. There will be a special-called meeting on January 28th, at 6 p.m. Danny Clark made the motion to replace John Porch with Carla Moore as a stakeholder. Four public input meetings were tentatively set:

- February 25th (Tuesday) 6-8 pm at East Community Center
- February 27th (Thursday) 6-8 pm at Pinewood Church of Christ
- March 4th (Tuesday) 6-8 pm at Hickman Co. Justice Center
- March 6th (Thursday) 6-8 pm at Shady Grove

Keith Nash made the motion to reconsider the request, by CPHTN (Austin Page), to rezone property at 10004 N. Tidwell Rd, in Bon Aqua, TN, from A-1 (Agricultural Forestry District) to R-1 Suburban Residential District. (Map 017, Parcel 050.00). (The Planning Commission voted to recommend approval to the County Commission during the December 2024 meeting.) Eddie Boone seconded the motion. Motion unanimously approved.

Hickman County Residents Tanial Tanner, Nancy Robinson, Patrick Miller, and Joel Philips expressed their concerns regarding the rezoning and the possibility of duplexes being built. Building Commissioner, Robert Atkinson, read Article 4.042 Suburban Residential District, B. Uses Permitted which already allows for single and two-family dwellings. He also explained that lots may be reduced to 30,000 square feet (with septic approval) in the R-1 district.

Austin Page was present. He is planning to build 4-5 single family homes, no duplexes.

Keith Nash made the motion to approve and recommend the rezoning to the County Commission. Danny Clark seconded the motion. Approved (10 – Yes, 0 – No, 2 – Absent).

8. Chairperson, Director, and Planner Report:

Building Commissioner, Robert Atkinson, informed the Commission of an issue with a site plan approval granted to RTR Construction (Jack Norman) in November of 2022. The applicant was granted approval based on a letter of approval from Hickman Co. Road Superintendent, Ronald Coates, for a nine-month construction driveway off N. Lick Creek Rd. A driveway permit to enter Hwy 7 has not yet been approved. Mr. Atkinson asked the Commission if he and/or Ronald Coates should address the issue with Mr. Norman. It was decided for Mr. Atkinson to contact Mr. Coates and both send a letter to Mr. Norman.

County Attorney, Dan Macklenborg, updated the Commission on the Boone Creek Plumbing lawsuit. He stated they have a settlement agreement for the illegal business to be out of the non-permitted building by the end of April 2025.

Building Commissioner, Robert Atkinson, stated he will be retiring on June 30th, 2025. Chairperson, Claude Callicott, commended him for his service to the County.

9. Announcements: None

10. Adjournment: Keith Nash made the motion to adjourn. Tommy Capps seconded the motion. Meeting adjourned.

HICKMAN COUNTY PLANNING COMMISSION

SPECIAL CALLED MEETING

January 28th, 2025

MINUTES

6:30 PM

The Hickman County Planning Commission met on the above date and time at the Hickman County Justice Center.

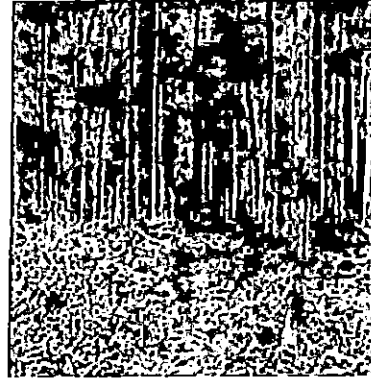
- 1. Call to order by Chairperson**
- 2. Roll Call: Ten members were present: Claude Callicott, Keith Nash, Jason Carter, Jeff Church, Andy Maddox, Eddie Boone, Tonny Taylor, William Mayberry, Danny Clark, and Bill Lane. Also present: Robert Atkinson (Building Commissioner) and Monica Owsley (Administrative Assistant).**
- 3. Public Comments: None.**
- 4. Business: Continued discussion on updating the Land Use and Transportation Plan. Drew Gaskins with Grisham Smith gave a presentation (see attached).**

Drew Gaskins, with Grisham Smith, said the next step is to a second round of 'open houses' potentially around the end of February, first of March.
- 5. Adjournment: Claude Callicott made the motion to adjourn. Keith Nash seconded the motion. Meeting adjourned.**

**CONSERVATION****Definition**

This placetype corresponds with parks and designated for conservation. It includes such Natchez Trace Parkway and John Noel at Bon Area, as well as "undevelopable" tracts in right-of-way. Floodplains and stream buffers included in this category since they are developable, or are developable under very circumstances.

Il
ly



other areas places as the Aqua State Natural state- or rail-owned will typically be generally not limited and strict

Local Examples

- Natchez Trace Parkway
- John Noel at Bon Aqua State Natural Area • Memorial Park

- Drainage easements

Development Pattern

- Predominantly undeveloped environmentally

Typical Street Pattern

- Collector streets served by roads • Spacing of

Primary Uses

- Recreation and open space

Residential Density

Restricted or limited residential development

Sewer / Septic

N/A



Buford McCord

sensitive lands

streets varies



<u>Protection of Natural Resources</u>	X	<u>Expansion of Infrastructure</u>	
<u>Maintain Sense of Community and Character</u>	X	<u>Viable Agriculture</u>	X
<u>Rural Preservation</u>	X	<u>Increased Housing Options</u>	

<u>Economic Development</u>		<u>Expansion of Community Services</u>	
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AGRICULTURAL PRESERVATION

Definition

This placetype provides large areas that encourage farming operations. Predominant uses include intensive agricultural production, forestry, and conservation. This placetype allows for agriculture-related commercial uses and cottage industries. Very low density (1 unit per 5 acres) residential uses are the norm, with primarily scattered single family homes, or compatible large lot or open space subdivisions.

Local Examples

- **Western Hickman County**

Development Pattern

- **Predominantly rural and agricultural uses • Limited commercial development - agriculture and cottage businesses**



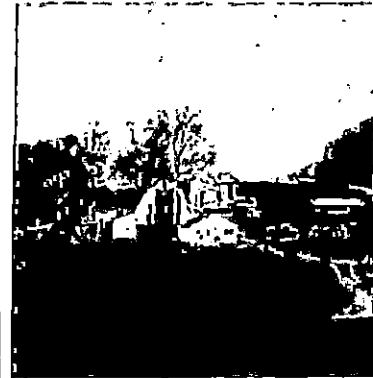
- Very low density (1 unit per 5 acres)
- Structure heights of one to two stories • Emphasis on maintaining rural atmosphere and surroundings

Typical Street Pattern

- Two-lane roads with shoulder and ditch, no curb and gutter
- Spacing of streets varies

Primary Uses

- Single family homes
- Farming operations



<u>Protection of Natural Resources</u>	X	<u>Expansion of Infrastructure</u>	
<u>Maintain Sense of Community and Character</u>	X	<u>Viable Agriculture</u>	X
<u>Rural Preservation</u>	X	<u>Increased Housing Options</u>	
<u>Economic Development</u>		<u>Expansion of Community Services</u>	



- Limited, small scale businesses

Residential Density 1 unit per 5 acres

Sewer / Septic

Conventional septic

RURAL PLACES

Definition

This placetype intends to maintain an agrarian character in outlying areas which include active, mostly small-scale, farming operations and large home sites. It stands on its own as a reflection of existing character, but is also considered a "transitional" area between farmland preserves and more locally-intense development. Residential uses are low-density, reflecting reliance on on-site sewage disposal systems. Public sanitary sewer is unlikely to be provided here. While many locations in this character area may be served by public water, some will continue to rely on individual wells for water supply.

Local Examples

- Shady G rove

■ **Primm Springs • Nunnelly**

Development Pattern

• Large lot (≥ 1 acre), single family home sites with a rural setting

■ Agriculture and forestry permitted

■ Limited commercial and no industrial uses

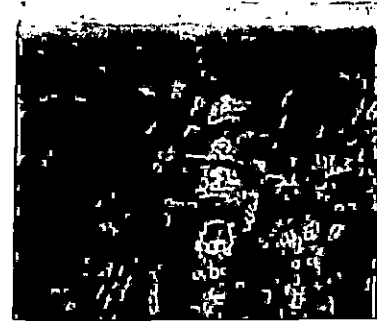
Typical Street Pattern

■ Two-lane roads with shoulder and ditch, no curb and

■ Spacing of streets varies

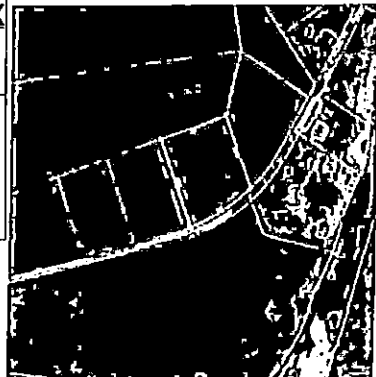
Primary Uses

■ Single family homes



gutter

■ Limited commercial uses



<u>Protection of Natural Resources</u>	X	<u>Expansion of Infrastructure</u>	
<u>Maintain Sense of Community and Character</u>	X	<u>Viable Agriculture</u>	X
<u>Rural Preservation</u>	X	<u>Increased Housing Options</u>	X
<u>Economic Development</u>		<u>Expansion of Community Services</u>	

Residential Density 1 unit per acre

Sewer / Septic

Conventional septic

RESIDENTIAL GROWTH

Definition

This placetype is located outside identified centers that are experiencing the majority of the county's growth. It is designated primarily for single family homes on smaller lots or within conventional subdivisions. Public water is available. Public sanitary sewer may be available. Densities are medium (0.5 acre lot sizes) to low (1 acre lot sizes) where public water is available. If public sewage is available duplexes and townhomes (single family attached) may exist. Small-scale agricultural uses may also exist.

Local Examples

■ **Northeast Hickman County • Lyles**

Development Pattern

- Predominantly low to medium density, residential
- Low to medium residential (1 unit per 0.5 - 1 acre)
- Structure heights of one to two stories

Typical Street Pattern

- Two-lane roads and collector streets
- Curb and gutter used sparingly
- Connectivity between new developments should be encouraged

Primary Uses

- Single family homes

Residential Density

1 unit per 0.5 - 1 acre



<u>Protection of Natural Resources</u>		<u>Expansion of Infrastructure</u>	X
<u>Maintain Sense of Community and Character</u>	X	<u>Viable Agriculture</u>	X
<u>Rural Preservation</u>		<u>Increased Housing Options</u>	X
<u>Economic Development</u>		<u>Expansion of Community Services</u>	



Sewer / Septic Sewer or

decentralized / hybrid septic system

TOWN



areas with

RESIDENTIAL

Definition

This placetype is the closest to, or located within, the the highest levels of activity and growth pressures. Public water and sewage exists, and these areas are served with more urban services and facilities such as parks, community centers, libraries, and schools. The predominant use is single family homes. A mix of land use types, including townhomes and multifamily residences, mixed-use developments and community commercial centers typically will exist.

Local Examples

- Bon Aqua Junction

● Highway 46 Corridor e Centerville

Development Pattern

● Predominantly medium density, residential

- Medium residential (1 unit per 0.5 acre)
- Structure heights of one to three stories

Typical Street Pattern

- Two-lane roads, collector streets, and two- to four-lane roads
- Curb and gutter used in new developments • Connectivity new developments should be encouraged

Primary Uses

- Single family homes

<u>Protection of Natural Resources</u>		<u>Expansion of Infrastructure</u>	X
<u>Maintain Sense of Community and Character</u>	X	<u>Viable Agriculture</u>	
<u>Rural Preservation</u>		<u>Increased Housing Options</u>	X
<u>Economic Development</u>	X	<u>Expansion of Community Services</u>	X



divided
between



- Multifamily residences
- Community facilities • Commercial

Residential Density

1 unit per 0.5 acre or less

Sewer / Septic Sewer or decentralized / hybrid septic

RURAL CROSSROADS

Definition

This placetype is envisioned to consist of compact assortments of convenience-oriented retail services at rural crossroads that address the needs or residents in rural portions of the county. It might contain small-scaled commercial uses, such as a convenience store, gas station, or restaurant - as well as smaller lot residential uses. Primary emphasis is convenience while maintaining rural character.

Local Examples

- Shady Grove
- Pinewood
- Highway 100 Crossroads

Development Pattern

system

● Mix of commercial and smaller residential lots • Community such as churches, meeting lodges or schools may exist • Light permitted

Typical Street Pattern

● Arterial or collector streets at intersections

● Adjoining streets may connect in a grid pattern

Primary Uses

● Small-scale commercial or institutional uses • Limited density residential

Residential Density

1 unit per 0.5 - 1 acre

Sewer/ Septic

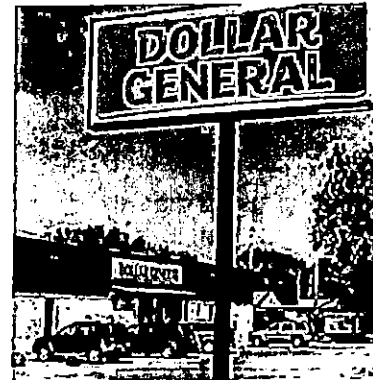
Conventional septic

100' 150' 200' 250' 300' 350' 400' 450' 500' 550' 600' 650' 700' 750' 800' 850' 900' 950' 1000'

facilities
industrial



medium



<u>Protection of Natural Resources</u>		<u>Expansion of Infrastructure</u>	
<u>Maintain Sense of Communit and Character</u>	X	<u>Viable Agriculture</u>	
<u>Rural Preservation</u>	X	<u>Increased Housing Options</u>	X

<u>Economic Development</u>	x	<u>Expansion of Community Services</u>	x
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COMMUNITY COMMERCIAL

Definition

This predominantly commercial area usually follows major transportation corridors. It is envisioned as a place with a

compatible mixture of higher density nonresidential development, such as grocery stores, strip developments, car washes, medical facilities, and other community-oriented commercial uses. Higher density housing may be provided.

Local Examples

- Fairfield
- Bon Aqua Springs
- Highway 46 Corridor

Development Pattern

- Mix of commercial services

● Community facilities (churches, meeting lodges, or schools) exist in the area • Light industrial permitted

● Structure height of one to three stories

Typical Street Pattern

● Arterials served by local roads

● Spacing of streets varies with an emphasis on connectivity improved safety that reduces traffic conflicts

● Managed driveway access consistent with current state Primary Uses



and
standards

Commercial and institutional uses



Residential Density 1 unit per 0.25 acre



Sewer /
Septic
Sewer or

<u>Protection of Natural Resources</u>		<u>Expansion of Infrastructure</u>	x
<u>Maintain Sense of Community and Character</u>	x	<u>Viable Agriculture</u>	
<u>Rural Preservation</u>		<u>Increased Housing Options</u>	
<u>Economic Development</u>	x	<u>Expansion of Community Services</u>	x

decentralized / hybrid septic system

REGIONAL COMMERCIAL

Definition

This placetype corresponds to major road corridors that the county. It is intended to accommodate larger scale commercial or industrial development uses, including those catering to the traveling public via automobile. All such uses should require careful site planning to ensure site development conformity with applicable standards.

Local Examples

● Bucksnot Interchange 1-40

● Rogers Group - Hickman Quarry

Development Pattern

● Predominantly low density, commercial uses served by automobile

● Heavier industrial activities permitted in some cases

traverse

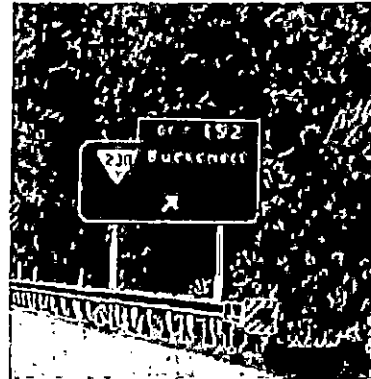
- No residential
- Structure height of one to three stories
- Typical Street Pattern
- Arterials served by local roads
- Spacing of streets varies with an emphasis on improved that reduces traffic conflicts
- Managed driveway access consistent with current state standards

Primary Uses

- Commercial and industrial uses

Residential Density

Restricted residential uses



safety

<u>Protection of Natural Resources</u>	<u>Expansion of Infrastructure</u>	X
<u>Maintain Sense of Community and Character</u>	<u>Viable Agriculture</u>	
<u>Rural Preservation</u>	<u>Increased Housing Options</u>	
<u>Economic Development</u>	<u>Expansion of Community Services</u>	



Sewer / Septic



Hickman County Solid Waste Meeting

February 3, 2024 @ 5:00 PM

Hickman County Justice Center

The meeting was called to order @ 5:08PM by Chairperson, Wylie McNair. Meeting was late getting started due to being unable to access the Justice Center.

Roll Call was done by Secretary, Beth Davis with following committee members present:

Wylie McNair, Danny Clark, Steve Gianakos, Dusty Jordan, Devin Pickard, Ricky Murray, and Becki Bates.

Absent: Matthew Barnhill

Additional persons present was Solid Waste Director Jordan Sachs and Mayor Jim Bates.

Chairperson McNair presented the meeting agenda and motion to approve meeting agenda was made by Jordan and seconded by Gianakos.

All present in favor of approval with none opposed. Motion carried.

The floor was opened by Chairperson McNair for public comment.

- Owner of Centerville Wine & Spirits and the Tobacco & Beer Depot spoke regarding the discontinuance of cardboard pickup at their business. He has no storage, no truck to transport, he is willing to pay for the services if given the option.
- Kate Baldrige was given the floor, and she spoke regarding the discontinuance of cardboard pickup. She owns the Mason Jar Restaurant in town and is concerned that there was no notice of the cardboard route being stopped, and now several businesses are having to deal with how to get it hauled off. She also states that she is willing to pay a fee, depending on the amount. She talks about the \$90.00 dump fee, and it not being raised in 30 years. She wants to know why nothing has been done to prevent services from being shut off and is concerned about next steps to keep solid waste from being out of money. She says that some of the businesses in town had the city come by and pick up their cardboard, but that it wasn't done for everyone.

Barnhill came into meeting during public comment period.

Meeting minutes were presented from January 6, 2025, meeting for approval. Motion to approve meeting minutes was made by Gianakos and seconded by Pickard.

All present in favor of approval with none opposed. Motion carried.

Trustees report was presented by Sachs.

The January revenue report includes a loan that has been deposited in the amount of \$150,000.00 which makes up for more than half of the total revenues totaling \$249,300.00. The expenditure this month is more than the revenue. The total expenditure is \$161,815.79.

Perry County landfill tonnage was 383.33 tons. Hickman County invoiced Perry County for \$4,151.46.

Sachs reports an increase in Class 3/4. The report shows it has more than doubled.

The diversion rate has increased roughly 10%.

Recycling is up due to having an extra laborer that is dedicated to recycling center. He reported that there are 20 tons of plastic waiting at facility to be picked up.

Commissioner Jordan made motion to accept the financials as recorded and it was seconded by Barnhill.

Roll call vote was done with 8-yes votes and 0-no votes.

Motion Carried

Director's Report

Landfill and all convenience centers will be closed Monday, February 17, 2020⁵ in observance of President's Day.

The upgrades to East Hickman Convenience Center are set to begin weather permitting within this month.

We received one application for the full-time mechanic position that was advertised. Ryan Petersen is being offered the position starting @ \$25.00 p/hour unless there is objection from this body.

Discussion opened with Ricky Murray asking if he could fix the equipment that was on-site and Sachs reports that he is confident that he will be able to do all maintenance and most other repairs that were requiring a mobile mechanic prior.

There was additional discussion about what we would be saving money on if he was onsite, and what the benefits for us are.

Sachs reports that some of the used equipment we maybe able to get more life from if we can keep it running and in better mechanical condition.

The committee asked if it would require more money in the budget or if a budget amendment would be required and Sachs reported no, due to having three open position now in labor.

Solid Waste wants to move a trailer from their department to County Maintenance. He enclosed pictures of trailer reporting that it has no property tag and that it will require them to air up tires and put a gate back on prior to it going to Maintenance.

Sachs gave the committee a list of 2026 Budget items that he will be looking at. He hopes to receive a grant to purchase a new roll off truck, will be budgeting for repairs to be made to transfer station building, and fix leaking compactors that leak and damage the floor.

He notifies the commissioners that this is the month they publish the delinquent notices in the local newspaper.

Next meeting will be March 3, 2025.

Sachs included the budget amendment that adds grant funds to the current year's budget and moves funds from other budget lines to cover 20% grant match.

Motion was made to accept the budget amendment by Barnhill and seconded by Gianakos. Roll call vote was done with 8-yes and 0-no votes.

Motion Carried.

Old Business

Wylie discussed amongst commissioners regarding cardboard pickup.

Sachs reports that most private haulers are charging \$30-35 p/month to pick-up cardboard.

Bates has received lots of calls and pictures of the build-up that is occurring.

Mandy and Dagen have received phone calls with complaints about cardboard buildup.

Bates reports regretting to vote to abruptly end the service.

Pickard reports that he has received many calls same as Bates and is regretting his vote also. Pickard references an e-mail between him and Sachs about each stop truck makes costing \$15.00. He commented that as a business owner he would be happy to pay a fee for his to be picked up if that was an option.

McNair comments that Sachs is doing a great job, but the roll out of this could have been handled very differently. He asked if a fee was optional and for numbers to be put out to look at options to move forward.

Jordan comments that we can't lose money to provide the service. We need to talk to the business owners and set up acceptable fees if we want this to become a service we provide, but we can't lose money.

Sachs talks about the cost analysis and feels that free market should set the fee for this service. He reports that three haulers have stepped up and are going to provide this service.

Bates asked for the private haulers to be e-mailed so that it can be made public. He even told them he had published his phone number for people to call him directly.

They further discussed the pickup and payment process

Pickard asked about the fees that private haulers were charging, and Sachs reports \$30-35 p/month

Bates asked for clarification to make sure if haulers were separating so recycling would still be possible. Sachs reports yes.

There was a discussion about cardboard, and it being broke down. Sachs states it needs to be broken down so they can haul more and it's easier to store for the businesses.

Jordan asked when letter was sent, and Sachs told them it was sent day after last letter.

There was further discussion about areas that cardboard was being hauled from.

New Business

Jordan asked that we look at how this \$90.00 fee is collected and how it can be collected and what it could be attached to each year to make sure it is getting paid.

McNair commented that the county attorney was going to look at how to proceed with the process.

Outstanding fees were discussed. Selling the dept was mentioned, but according to Sachs the fees are considered perfect debt, and it is not worth us selling to collect less in the long run.

Motion to adjourn was made by Gianakos and seconded by Jordan. All in Favor.

Meeting adjourned @ 5:50

Respectfully submitted

Beth Davis

**Hickman County
Budget/Finance/Human Resources
Committee Minutes
February 10th, 2025**

The meeting was called to order by Chair, Steve Gianakos.

Present: Claude Callicott, Clay Chessor, Danny Clark, Steve Gianakos, Dusty Jordan, Ronald Mayberry, Ricky Murray, Devin Pickard, Ronald Puckett, and Wayne Thomasson.

Absent: Matthew Barnhill, Todd Collins, Wylie McNair, and Keith Nash.

Motion made by Wayne Thomasson and seconded by Claude Callicott to approve the agenda. All members present voting yes.

Public Comment Period-none

Motion made by Dusty Jordan and seconded by Ronald Mayberry to approve the minutes for January 13, 2025. All members present voting yes.

Motion made by Wayne Thomasson and seconded by Claude Callicott to approve budget amendment #25-42. Matthew Barnhill-absent, Claude Callicott-yes, Clay Chessor-yes, Danny Clark-yes, Todd Collins-absent, Steve Gianakos-yes, Dusty Jordan-yes, Ronald Mayberry-yes, Wylie McNair-absent, Ricky Murray-yes, Keith Nash-absent, Devin Pickard-yes, Ronald Puckett-yes, and Wayne Thomasson-yes. Motion passed.

Motion made by Clay Chessor and seconded by Wayne Thomasson to approve budget amendment #25-43. Matthew Barnhill-absent, Claude Callicott-yes, Clay Chessor-yes, Danny Clark-yes, Todd Collins-absent, Steve Gianakos-yes, Dusty Jordan-yes, Ronald Mayberry-yes, Wylie McNair-absent, Ricky Murray-yes, Keith Nash-absent, Devin Pickard-yes, Ronald Puckett-yes, and Wayne Thomasson-yes. Motion passed.

Motion made by Wayne Thomasson and seconded by Dusty Jordan to approve budget amendment #25-44. Matthew Barnhill-absent, Claude Callicott-yes, Clay Chessor-yes, Danny Clark-yes, Todd Collins-absent, Steve Gianakos-yes, Dusty Jordan-yes, Ronald Mayberry-yes, Wylie McNair-absent, Ricky Murray-yes, Keith Nash-absent, Devin Pickard-yes, Ronald Puckett-yes, and Wayne Thomasson-yes. Motion passed.

Motion made by Dusty Jordan and seconded by Clay Chessor to approve budget amendment #25-45. Matthew Barnhill-absent, Claude Callicott-yes, Clay Chessor-yes, Danny Clark-yes, Todd Collins-absent, Steve Gianakos-yes, Dusty Jordan-yes, Ronald Mayberry-yes, Wylie McNair-absent, Ricky Murray-yes, Keith Nash-absent, Devin Pickard-yes, Ronald Puckett-yes, and Wayne Thomasson-yes. Motion passed.

Motion made by Wayne Thomasson and seconded by Dusty Jordan to approve budget amendment #25-46. Matthew Barnhill-absent, Claude Callicott-yes, Clay Chessor-yes, Danny Clark-yes, Todd Collins-absent, Steve Gianakos-yes, Dusty Jordan-yes, Ronald Mayberry-yes, Wylie McNair-absent, Ricky Murray-yes, Keith Nash-absent, Devin Pickard-yes, Ronald Puckett-yes, and Wayne Thomasson-yes. Motion passed.

Motion made by Dusty Jordan and seconded by Clay Chessor to approve budget amendment #25-47. Matthew Barnhill-absent, Claude Callicott-yes, Clay Chessor-yes, Danny Clark-yes, Todd Collins-absent, Steve Gianakos-yes, Dusty Jordan-yes, Ronald Mayberry-yes, Wylie McNair-absent, Ricky Murray-yes, Keith Nash-absent, Devin Pickard-yes, Ronald Puckett-yes, and Wayne Thomasson-yes. Motion passed.

Motion made by Clay Chessor and seconded by Devin Pickard to approve budget amendment #25-48. Matthew Barnhill-absent, Claude Callicott-yes, Clay Chessor-yes, Danny Clark-yes, Todd Collins-absent, Steve Gianakos-yes, Dusty Jordan-yes, Ronald Mayberry-yes, Wylie McNair-absent, Ricky Murray-yes, Keith Nash-absent, Devin Pickard-yes, Ronald Puckett-yes, and Wayne Thomasson-yes. Motion passed.

Motion made by Wayne Thomasson and seconded by Ronald Mayberry to approve budget amendment #25-49. Matthew Barnhill-absent, Claude Callicott-yes, Clay Chessor-yes, Danny Clark-yes, Todd Collins-absent, Steve Gianakos-yes, Dusty Jordan-yes, Ronald Mayberry-yes, Wylie McNair-absent, Ricky Murray-yes, Keith Nash-absent, Devin Pickard-yes, Ronald Puckett-yes, and Wayne Thomasson-yes. Motion passed.

Motion made by Wayne Thomasson and seconded by Ronald Puckett to approve Budget Schedule (Revision 2). All members present voting yes.

HICKMAN COUNTY LEGISLATIVE

Revision 2

BODY

Budget Committee Schedule
Fiscal Year 2025-
2026

Thursday, April 10th, 2025
5:30 Regular Meeting
6:00 Non-Profit Presentation

Monday, April 14th, 2025
5:30 Work Session Budget Meeting
County General
Drug Fund
AFT Fund
Debt Service
Hwy. Dept.

Thursday, April 17th, 2025
5:30 Work Session Budget Meeting
Solid Waste
ARP
A

Monday, April 21st, 2025
5:30 Work Session Budget Meeting

Thursday, April 24th, 2025
5:30 Work Session Budget Meeting

Thursday, May 1st, 2025 (If needed)
5:30 Work Session Budget Meeting

Thursday, May 8th, 2025 (If needed)
5:30 Work Session Budget Meeting
School presentation

Monday, May 12th, 2025
5:30 Regular Meeting & Work Session

Thursday, May 15th, 2025 (If needed)
5:30 Work Session Budget Meeting

Monday, May 19th, 2025 (Committee Approval)
5:30 Work Session Budget Meeting

Budget Books to Commission by May 30th, 2025
Regular County Legislative Body meeting Tuesday, May 27th, 2025

Monday, June 2nd, 2025
Budget published in H.C. Times as per TCA 5-21-111(a)(1)(A)

Monday, June 9th, 2025
5:30 Public Hearing on 25-26 Budget as per TCA 5-21-111(a)(2)

Monday, June 23rd, 2025
Budget Presentation and Resolutions to County Commission

Destinye Runions with 32nd Judicial District Child Advocacy Center (formerly Davis House) request the release of the allocated funds that were previously approved for Davis House.

Motion made by Wayne Thomasson and seconded by Danny Clark to approve the release of funds to the 32nd Judicial District Child Advocacy Center in the amount that was originally approved for Davis House. Matthew Barnhill-absent, Claude Callicott-yes, Clay Chessor-yes, Danny Clark-yes, Todd Collins-absent, Steve Gianakos-yes, Dusty Jordan-yes, Ronald Mayberry-yes, Wylie McNair-absent, Ricky Murray-yes, Keith Nash-absent, Devin Pickard-yes, Ronald Puckett-yes, and Wayne Thomasson-yes. Motion passed.

Mayor Bates speaks to the committee about the Proposed Lighting Project Layout for SR50-/I40 & I40/SR48.

Motion made by Wayne Thomasson and seconded by Claude Callicott for the mayor to proceed with the Lighting Project. Resolution will be submitted to the County Commission. Matthew Barnhill-absent, Claude Callicott-yes, Clay Chessor-yes, Danny Clark-yes, Todd Collins-absent, Steve Gianakos-yes, Dusty Jordan-yes, Ronald Mayberry-yes, Wylie McNair-absent, Ricky Murray-yes, Keith Nash-absent, Devin Pickard-yes, Ronald Puckett-yes, and Wayne Thomasson-yes. Motion passed.

Mayor presents appraisal for Armory and Committee discussion.

Motion made by Dusty Jordan and seconded by Clay Chessor to approve amended fund balances to reflect audited numbers. Matthew Barnhill-absent, Claude Callicott-yes, Clay Chessor-yes, Danny Clark-yes, Todd Collins-absent, Steve Gianakos-yes, Dusty Jordan-yes, Ronald Mayberry-yes, Wylie McNair-absent, Ricky Murray-yes, Keith Nash-absent, Devin Pickard-yes, Ronald Puckett-yes, and Wayne Thomasson-yes. Motion passed.

**Hickman County Government
Amendment to Fund Balance**

		2024-2025	2024-2025
Fund	Description	Estimated	Amended
101	County General	4,500,000.00	4,725,573.00
122	Drug Fund	95,000.00	106,082.00
125	Adequate Facilities	1,052,720.00	1,093,689.00
127	ARPA (SLFRF)	2,640,000.00	2,594,007.00
131	Highway	1,800,000.00	1,656,086.00
151	General Debt Ser.	5,400,000.00	5,399,756.00
141	General Purpose School	11,968,733.00	13,325,415.00
143	Central Cafeteria	1,173,866.00	1,105,087.00

Motion to Adjourn: Wayne Thomasson 2nd Claude Callicott. All members present voting yes.

**Hickman County
Finance Committee Minutes
Monday, February 10th, 2025**

Meeting called to order by Chair, Dusty Jordan.

Present: Jim Bates, Ronald Coates, Dusty Jordan, and Ronald Puckett.

Absent: Clay Chessor, Todd Collins, John Mullins.

**Motion made by Ronald Coates and seconded by Ronald Puckett to approve the agenda.
All members present voting yes.**

Clay Chessor joins the meeting.

Public Comment Period-none

Motion made by Jim Bates and seconded by Clay Chessor to approve minutes for January 13, 2025. All members present voting yes.

Motion made by Clay Chessor and seconded by Ronald Coates to approve January 2025, financial report. Jim Bates-yes, Ronald Coates-yes, Clay Chessor-yes, Todd Collins-absent, Dusty Jordan-yes, and John Mullins-absent. Motion passes.

Election of Vice-Chair

Clay Chessor nominates Ronald Coates as Vice-Chair. No other nominations were made. Ronald Coates is elected by acclamation.

Motion made by Clay Chessor and seconded by Jim Bates to approve amended fund balances to reflect audited numbers. Jim Bates-yes, Ronald Coates-yes, Clay Chessor-yes, Todd Collins-absent, Dusty Jordan-yes, and John Mullins-absent. Motion passes.

**Hickman County Government
Amendment to Fund Balance**

Fund	Description	2024-2025	2024-2025
		Estimated	Amended
101	County General	4,500,000.00	4,725,573.00
122	Drug Fund	95,000.00	106,082.00
125	Adequate Facilities	1,052,720.00	1,093,689.00
127	ARPA (SLFRF)	2,640,000.00	2,594,007.00
131	Highway	1,800,000.00	1,656,086.00
151	General Debt Ser.	5,400,000.00	5,399,756.00
141	General Purpose School	11,968,733.00	13,325,415.00
143	Central Cafeteria	1,173,866.00	1,105,087.00

Adjourn: Jim Bates 2nd Ronald Coates

**Hickman County Government
Amendment to Fund Balance**

		2024-2025	2024-2025
Fund	Description	Estimated	Amended
101	County General	4,500,000.00	4,725,573.00
122	Drug Fund	95,000.00	106,082.00
125	Adequate Facilities	1,052,720.00	1,093,689.00
127	ARPA (SLFRF)	2,640,000.00	2,594,007.00
131	Highway	1,800,000.00	1,656,086.00
151	General Debt Ser.	5,400,000.00	5,399,756.00
141	General Purpose School	11,968,733.00	13,325,415.00
143	Central Cafeteria	1,173,866.00	1,105,087.00

Motion needed to approve amended fund balances to reflect audited numbers.

Hickman County

Health Foundation Minutes

January 27, 2025

The meeting was called to order by Chair, Steve Hethcote.

Present: Danny Clark, Crystal Fitzgerald, Steve Hethcote, Ronald Mayberry, Wylie McNair, and Ricky Murray. (1) Vacant Position

Public Comment Period-None

Motion made by Ron Mayberry and seconded by Ricky Murray to approve the minutes for November 25, 2024. All members present voting yes.

Motion made by Danny Clark and seconded by Ron Mayberry to approve the December 2025 financial report. Financial report including:

- Cash in the Bank of \$216,760.36
- Checks Written: none.

Danny Clark-yes, Crystal Fitzgerald-yes, Steve Hethcote-yes, Ronald Mayberry-yes, Wylie McNair-yes, and Ricky Murray-yes.

Motion made by Danny Clark and seconded by Wylie McNair to approve funding request from Hickman County Fire Association in the amount of \$ 4,384.00 to Six-Echo for Additional cost of adding (8) students to EMR Class and additional (12) textbooks. Danny Clark-yes, Crystal Fitzgerald-yes, Steve Hethcote-yes, Ronald Mayberry-yes, Wylie McNair-yes, and Ricky Murray-yes.

Motion made by Ron Mayberry and seconded by Danny Clark to give Treasurer (Crystal Fitzgerald) permission to renew and sign Health Foundation CDs with MBS at the highest interest rate for a (2) year term. Danny Clark-yes, Crystal Fitzgerald-yes, Steve Hethcote-yes, Ronald Mayberry-yes, Wylie McNair-yes, and Ricky Murray-yes.

Institution	Amount	Rate	Maturity
A+Fed Cr Un Austin	250,000.00	4.700%	01/27/25
Armstrong Bk	250,000.00	4.550%	01/30/25
Austin Telco Fed Cr	250,000.00	4.900%	01/27/25
Burke & Herbert BK &	250,000.00	4.550%	02/06/25
JP Morgan Chase BK_NA	250,000.00	4.600%	01/31/25
Sandy Spring Bk	125,000.00	4.500%	02/03/25
Wells Fargo BK N A	132,000.00	4.500%	02/03/25
Workers Fed Cr Un	250,000.00	4.700%	01/27/25
UBS BK USA Salt Lake	250,000.00	4.500%	02/03/25

Motion made by Danny Clark and seconded by Wylie McNair to Adjourn. All members present voting yes.

Economic and Community Development

Monthly Status Report

Reporting Period: Feb 2025

Prepared by: Carla Moore, Director

EXECUTIVE SUMMARY

- High-priority *Three Star Certification* process continues; Town Hall meeting date set April 8th @ Co-Works
- Continuing to update Three Star Task Force Contact List, seeking 100 contacts
- Business engagement with five local firms along with County ECD State Rep. Included site tours and business needs assessment: Farmers Friend, Skabel, Agrana, CMS and Edgcroft
- Attendance at upcoming Economic Development Day on the Hill and TVA Workforce Summit both in Nashville

KEY PROJECT UPDATES

PROJECTS	DESCRIPTION	STATUS	ACTIONS
Three Star Certification	2-year distinction that opens communities to special, no-match-required grant funding opportunities for projects that align with community goals	Phase 1 complete	Required County Town Hall meeting set for Tuesday, April 8 1:30-4:30pm @ Co-Works
Community Development Block Grant (CDBG)	Community projects to impact low to moderate income residents	Reapproaching new block grant for lower amount	Met with SCTDD (South Central TN Dev District) to formulate strategy for new request. Attendees: Mayor and EMS team.
Tourism Enhancement Grant	\$14K awarded for county wayfinding signs ("Home of National Banana Pudding Festival" and "Home of 1997 Lady Bulldogs Basketball State Champions") to be distributed throughout the county	Funds in house	Will work with Mayor and Finance Director for ordering signs. Mainstreet no longer taking lead in project
TDEC Brownfield Redevelopment Area Grant (BRAG)	Awarded to clean up distressed properties for county use	Funds in house	Currently identifying buildings/property for repair; \$20k jumpstart awarded in Dec
Accurate Energetics PILOT	\$567K in incentives through 2025	Completed	Tax Document Letter signed by IDB and forwarded to Property Assessor for
Lowe's Hometowns Grant	\$10M to fund 100 community (center) space renovations across country	Forwarded	Two applicants identified and completing applications

PERFORMANCE METRICS & IMPACT

Community Engagement: 150+ stakeholders engaged (students included)

Funding & Investment: No grants secured

Infrastructure Progress: Permits approved: 4 residential, 1 Industrial (Feb 1st-18th)

Business Prospects: Fielded 3 company calls with interest in county commercial property

COLLABORATIONS & PARTNERSHIPS

Interdepartmental Coordination

- Attended Special Call Planning Commission Meeting
- Ongoing discussions with Planning and Zoning for property updates

Community & Stakeholder Engagement

- Met with County IDB to discuss plan to backfill open positions. No formal business conducted as there was no quorum. This is next priority.
- Attended Business Economic Council Meeting (working to assist with sponsorships for annual recognition event)
- Met Mike Rinker to set up site tour and vision discussion for property
- Facilitated youth skills training at Bernard Community Center

Regional/State/Federal Partnerships

- SCTDD guidance on Q1 CDBG
- Engagement with 15 business for introduction and to seek assistance with updating County Profile Sheet for MTIDA (i.e. # of current employees)
- Humphries County in-person visit for industrial site tours, tourist attractions and current challenges and best practices discussions with ECD Director Ashley Horan and Mayor.

NEXT STEPS

Short-Term (Next Month)

- More "Coffee Meetups" booked with local business leaders for introduction and discussion on business needs
- Seek website designer to update county page to include new ECD tab so business prospects can find us and who to call

Long-Term (Next Quarter)

- Host Three Star all-hands public meeting facilitated by TN ECD (tentative April)

- Attending 20th Annual TVA Economic Developer's Forum in April
- Collab with EHHS for career development and job readiness – Career Day May 12th
- Achieve TBECD Certification in May (*TN Basic Econ Comm Dev* week-long course in Nashville)

CONCLUSION & CALL TO ACTION

Our department remains focused on meeting more area business owners and discovering needs and support required. Also working to establish new ECD network and build contact database for current businesses, business prospects and owners with property for sale. Continued support and endorsement of our Three Star Certification process will keep us on track to achieve certification by July.

BOARD OF ZONING APPEALS

FOR

HICKMAN COUNTY, TENNESSEE

MEETING MINUTES

Monday, February 10, 2025 @ 6:30 p.m.

PRESENT: Eric Blystad

 Stephen Graves

 George Hedrick

 Brad Leeper

 Jim Delaney

ABSENT: None

APPROVAL OF MINUTES FOR THE MEETING OF JANUARY 13TH, 2025:

Stephen Graves made a motion to approve the minutes.

Motion seconded by Jim Delaney.

Motion Approved (5 ~ Aye, 0 ~ No, 0 ~ Absent).

REPORTS OF OFFICERS, COMMITTEES, AND STAFF:

Robert Atkinson, the Hickman County Building Commissioner for the last 13 years, announced that he will retire at the end of June 2025.

OLD BUSINESS:

Item "C". Consider the application, from Kevin Pratt, for a special exception on property located at 2610 Collins Ln, in Centerville, TN (Map 117, Parcel 019.00), on the agenda for January 13th, was postponed until this meeting to clarify if Mr. Pratt was operating as a farm. He returned for the February meeting with documentation to the satisfaction of the Board. The application for the Special Exception was granted with the stipulation that this Special Exception expires if and when the property is transferred to a new owner. Further stipulated is that only a family member (or members) occupy the trailer that was applied for. Motion to approve made, with stipulations, by Brad Leeper and seconded by George Hedrick. (5~Aye, 0~No, 0~Absent)

Item "B". Consider the application, from Daniel Majnaric, for a Special Exception on property located at 10220 Sugar Camp Rd./20100 Redemption Trail, in Bon Aqua, TN (Map 014, Parcel 037.02), on the agenda for January 13th,

was postponed until this meeting. Mr. Majnaric did not appear so his application was denied. Motion to deny made by Brad Leeper and seconded by Jim Delaney. (5~Aye, 0~No, 0~Absent)

NEW BUSINESS:

A motion was made that a request be made to the Hickman County Planning Commission to consider a recommendation to the Hickman County Legislative Body to limit the age of double-wides and replacement single-wide trailers to be not more than 10 years old. This should only apply to new permits. Motion made by Brad Leeper and seconded by Jim Delaney. (5~Aye, 0~No, 0~Absent). The chairman of the Board of Zoning Appeals will make that presentation.

HEARING OF PARTIES HAVING BUSINESS BEFORE THE BOARD: None

REPORTS OF OFFICERS, COMMITTEES, AND STAFF: None

ANNOUNCEMENTS: None.

ADJOURNMENT: Stephen Graves made a motion to adjourn.

Seconded by Jim Delaney

There were no objections.

Hickman County Industrial Board

Special Meeting Minutes

November 14th, 2024 @ 6:30 PM

Centerville Co-Works, 109 N. Central Ave. Centerville, TN

- Meeting called to order at 6:34 p.m.
- Members present, Byron Beard, Nick Bentley, Sean Kaubisch, Colton Daughtery, Angelina Deitmen.
- Brief discussion over the importance of attendance while we are short members.
- Motion was made to remove Mislessa Orton from the Hickman County IDB banking info and checking account and to add Nick Bentley (Treasurer) and Byron Beard (Chairman) to the checking account and banking info. Motion passed unanimously . Motion was made by Byron Beard

- Discussed the open seats and the possibilities of who could fill them.
- Motion made by Byron that starting in January of 2025 all meetings are scheduled for the 2nd thursday of every month. Motion passed unanimously.
- A list of questions was created by the IDB in hopes the answers to these questions can help this board operate more efficiently and within all requirements. They are as follows:
 - Can we conduct any meetings with absent members via zoom?
 - Who do we direct questions towards and get clarifications?
 - What are the IDB training opportunities and where do we find them?
 - What all is required from us as a board and by who? Example being the annual report to the state.
 - Who is the county attorney, do we have access for questions?
 - In regards to the July motion to pay the county from the property sale, who do we make the check to? Who should we give it to?
- Meeting adjourned at 7:35 p.m.

*Amendment made to the minutes on 11/19/2025 by Chairman Byron Beard as follows:

- The IDB board confirms to remove all persons not associated with the IDB from the banking information and checking accounts. Including Gary Tucker and Amanda King effective immediately.

A+Fed Cr Un Austin	250,000.00	4.700%	01/27/25
Armstrong Bk	250,000.00	4.550%	01/30/25
Austin Telco Fed Cr	250,000.00	4.900%	01/27/25
Burke & Herbert BK &	250,000.00	4.550%	02/06/25
JP Morgan Chase BK NA	250,000.00	4.600%	01/31/25
Sandy Spring Bk	125,000.00	4.500%	02/03/25
Wells Fargo BK N A	132,000.00	4.500%	02/03/25
Workers Fed Cr Un	250,000.00	4.700%	01/27/25
UBS BK USA Salt Lake	250,000.00	4.500%	02/03/25

Motion made by Danny Clark and seconded by Wylie McNair to Adjourn. All members present voting yes.



Hickman County Maintenance Department Monthly Report

January 1 – January 31

Director: Matt Howell

(931)994-9383

Requests for Maintenance - 46

Maintenance Request Forms/Email	27
Text Message	3
Phone Call	12
In Person	4

Most Common Types of Requests

Misc.	17
Electrical/HVAC	21
Plumbing	8

Most Common Departments

Jail	18
Admin	7
Libraries	5

Employee PTO and Comp Time

Employee	Director	Maint. Personnel	Custodian	Part Time Custodian
Beginning P.T.O. Balance	50	78.38	114.5	0

Accrued P.T.O.	0	0	0	0
Used P.T.O.	9	0	3	0
Ending P.T.O. Balance	41	78.38	111.5	0
Beginning Comp. Balance	FLEX	15.62	0	0
Accrued Comp.	FLEX	3.75	0	0
Used Comp.	FLEX	0	0	0
Ending Comp. Balance	FLEX	19.37	0	0

Notes:

- I (Matt) returned from medical leave on 1/6/2025 after being off three months.
- Still awaiting a 3rd quote for remodel of mayor's office and break room. Hoping to get the projects started in February.
- Have begun working on the upstairs at the Harvill building for CID.
- Added a mini-split heat and a/c unit to our shop. Installed ourselves and saved half of recent quote.
- The HVAC unit for registers office has a leak in the coil. It was recommended that we replace the unit. The quote was \$6,500 for replacement.

ADA Transition Plan Self-certification due March 20, 2025 aintenance Director _____

Matt Howell

•

Board Members Present: Chairman Leon Brower, Vice-Chairman VACANT, Secretary Melanie Totty Cagle, Amanda Gorgon, and Misty Moore.

Non-voting members Present: Mayor Jim Bates. and Financial Director Crystal Fitzgerald.

Absent: Joey Cox.

Call to Order: The meeting was called to Order by Chairman Brower at 5:03 p.m. After roll call was taken, Chairman Brower, led the Board in the Pledge of Allegiance and Prayer, for anyone wanting to participate.

Approval of the Agenda: Amanda Gordon made a Motion to Approve February 11th, 2025, Agenda of the Board. Seconded by Misty Moore. All approved. Agenda approved. No nays.

Approval of the Minutes from October 8th, 2024, Meeting: Amanda Gordon made a Motion to Approve October 8th, 2024, Minutes. Seconded by Misty Moore. All approved. Minutes approved. No nays.

Public Comment Period: No one appeared to speak.

Old Business:

- 1) The Request of CASA to modify MOU to remove the requirement of separate checking accounts and to remove the 2-signature check requirement for Settlement Funds was presented by Director Fitzgerald as attached to these Minutes. The CASA representative was not available due to illness. Amanda Gordon made a Motion to modify the CASA MOU to remove the requirement of separate checking accounts and to remove the 2-signature check requirement for Settlement Funds; Misty Moore seconded. All approved. No nays. Motion approved.
- 2) The Request by Bernard Community Center to remove overnight housing from MOU and to approve the revised Work Plan for Opioid Funding Application attached to these Minutes was presented by Mary Flagg. Amanda Gordon made a Motion to approve the revised Work Plan for Opioid Funding Application; Misty Moore seconded. All approved. No nays. Motion approved.

No further Old Business.

New Business:

Crystal Fitzgerald, Finance Director, was present and gave a financial summary of the account held by the Opioid Account. A copy was provided to all members and attached to the agenda and the formal notes. Amanda Moore made a Motion to Approve the Report; Misty Moore seconded the motion; Approved by all; No Nays; Report approved.

Mayor Bates advised that he had two vacancies to fill. He was going to fill one vacancy with Rev. Jim Melrose and was going to ask one of the county commissioners to join the board. He will report to the Board on March 11th, 2025, meeting of his efforts. Until such time, the office of vice-chairman shall remain unfilled. Motion made by Amanda Gordon to address the issue of the election of Vice-Chairman shall be addressed on March 11th, 2025; seconded by Misty Moore, All approved. No nays: Motion approved.

Motion to Adjourn was made by Amanda Gordon and Seconded by Misty Moore at 5:23 p.m. All in favor. Meeting Adjourned.

Next Meeting will be held March 11th, 2025, at 5:00 p.m. at the Hickman County Justice Center, Courtroom A.

Hickman County Opioid Settlement Board Meeting Minutes February 11, 2025

Board Members Present: Chairman Leon Brower, Vice-Chairman VACANT, Secretary Melanie Totty Cagle, Amanda Gorgon, and Misty Moore.

Non-voting members Present: Mayor Jim Bates. and Financial Director Crystal Fitzgerald.

Absent: Joey Cox.

Call to Order: The meeting was called to Order by Chairman Brower at 5:03 p.m. After roll call was taken, Chairman Brower, led the Board in the Pledge of Allegiance and Prayer, for anyone wanting to participate.

Approval of the Agenda: Amanda Gordon made a Motion to Approve February 11th, 2025, Agenda of the Board. Seconded by Misty Moore. All approved. Agenda approved. No nays.

Approval of the Minutes from October 8th, 2024, Meeting: Amanda Gordon made a Motion to Approve October 8th, 2024, Minutes. Seconded by Misty Moore. All approved. Minutes approved. No nays.

Public Comment Period: No one appeared to speak.

Old Business:

- 1) The Request of CASA to modify MOU to remove the requirement of separate checking accounts and to remove the 2-signature check requirement for Settlement Funds was presented by Director Fitzgerald as attached to these Minutes. The CASA representative was not available due to illness. Amanda Gordon made a Motion to modify the CASA MOU to remove the requirement of separate checking accounts and to remove the 2-signature check requirement for Settlement Funds; Misty Moore seconded. All approved. No nays. Motion approved.
- 2) The Request by Bernard Community Center to remove overnight housing from MOU and to approve the revised Work Plan for Opioid Funding Application attached to these Minutes was presented by Mary Flagg. Amanda Gordon made a Motion to approve the revised Work Plan for Opioid Funding Application; Misty Moore seconded. All approved. No nays. Motion approved.

No further Old Business.

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Hickman County Finance
Summary Financial Statement
January 2025

User: Crystal Fitzgerald
Date/Time: 2/14/2025 10:41 AM
Page 1 of 16

101 General		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
40110	Current Property Tax	10,091,397.00	(6,072,277.73)	60.17%	840,949.75	(922,575.89)	109.71%
40120	Trustee's Collections - Prior Year	195,000.00	(110,395.45)	56.61%	16,250.00	(11,838.23)	72.85%
40125	Trustee's Collections - Bankruptcy	400.00	(257.77)	64.44%	33.33	(26.32)	78.96%
40130	Cir Clk/Clk & Master Collections-Pr Yr	75,000.00	(48,478.35)	64.64%	6,250.00	(3,846.06)	61.54%
40140	Interest And Penalty	40,000.00	(14,387.52)	35.97%	3,333.33	(1,832.89)	54.99%
40161	Payments In Lieu Of Taxes - T. V. A.	9,200.00	(5,609.25)	60.97%	766.67	(801.32)	104.52%
40162	Payments In Lieu Of Taxes-Local	34,000.00	(18,540.94)	54.53%	2,833.33	(18,540.94)	654.39%
40163	Payments In Lieu Of Taxes - Other	7,000.00	0.00	0.00%	583.33	0.00	0.00%
40210	Local Option Sales Tax	1,600,000.00	(780,628.67)	48.79%	133,333.33	(161,834.53)	121.38%
40220	Hotel/Motel Tax	58,000.00	(37,623.50)	64.87%	4,833.33	(5,598.44)	115.83%
40250	Litigation Tax - General	85,000.00	(40,467.23)	47.61%	7,083.33	(5,568.89)	78.62%
40260	Litigation Tax - Special Purpose	12,500.00	(5,572.63)	44.58%	1,041.67	(756.72)	72.65%
40266	Jail Building Fee	80,500.00	(35,753.02)	44.41%	6,708.33	(4,857.42)	72.41%
40267	Litigation Tax-Victim-Offender Medat	5,000.00	(2,226.44)	44.53%	416.67	(305.80)	73.39%
40270	Business Tax	120,000.00	(20,617.18)	17.18%	10,000.00	(4,693.97)	46.94%
40275	Mixed Drink Tax	1,300.00	(1,315.04)	101.16%	108.33	(170.00)	156.92%
40320	Bank Excise Tax	50,000.00	0.00	0.00%	4,166.67	0.00	0.00%
40330	Wholesale Beer Tax	230,000.00	(102,358.13)	44.50%	19,166.67	(16,800.62)	87.66%
40390	Other Statutory Local Taxes	4,200.00	(2,847.00)	67.79%	350.00	(219.00)	62.57%
41140	Cable TV Franchise	50,000.00	(23,385.81)	46.77%	4,166.67	(987.10)	23.69%
41510	Beer Permits	3,500.00	(2,565.00)	73.29%	291.67	(1,520.00)	521.14%
41520	Building Permits	115,000.00	(63,924.00)	55.59%	9,583.33	(6,192.00)	64.61%
42110	Fines	2,800.00	(3,699.30)	132.12%	233.33	(332.50)	142.50%
42120	Officers Costs	1,800.00	(981.15)	54.51%	150.00	(190.95)	127.30%
42141	Drug Court Fees	400.00	(233.70)	58.43%	33.33	0.00	0.00%
42150	Jail Fees	700.00	(347.22)	49.60%	58.33	(61.75)	105.86%
42180	DUI Treatment Fines	500.00	(544.35)	108.87%	41.67	(164.35)	394.44%
42190	Data Entry Fee - Circuit Court	400.00	(208.00)	52.00%	33.33	(24.00)	72.00%
42280	DUI Treatment Fines	250.00	(101.65)	40.66%	20.83	(20.90)	100.32%
42310	Fines	10,000.00	(4,320.27)	43.20%	833.33	(855.00)	102.60%
42320	Officers Costs	30,800.00	(17,918.79)	58.18%	2,566.67	(2,855.03)	111.23%
42330	Games And Fish Fines	150.00	(261.00)	174.00%	12.50	(47.25)	378.00%
42341	Drug Court Fees	2,200.00	(2,706.55)	123.03%	183.33	(332.50)	181.36%
42350	Jail Fees	7,100.00	(4,902.79)	69.05%	591.67	(923.52)	156.09%
42380	DUI Treatment Fines	3,000.00	(1,330.00)	44.33%	250.00	(198.55)	79.42%
42390	Data Entry Fee - General Sessions	13,380.00	(6,149.50)	45.96%	1,115.00	(784.00)	70.31%
42410	Fines	0.00	(187.15)	0.00%	0.00	(47.50)	0.00%
42420	Officers Costs	0.00	(640.15)	0.00%	0.00	(95.00)	0.00%

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Hickman County Finance
Summary Financial Statement
January 2025

User: Crystal Fitzgerald
Date/Time: 2/14/2025 10:41 AM
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101 General		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
42490	Data Entry Fee - Juvenile Court	0.00	(96.00)	0.00%	0.00	(12.00)	0.00%
42520	Officers Costs	500.00	(7.12)	1.42%	41.67	0.00	0.00%
42530	Data Entry Fee - Chancery Court	2,500.00	(1,064.00)	42.56%	208.33	(116.00)	55.68%
42871	Courtroom Security Fee	7,200.00	(6,028.19)	83.72%	600.00	(743.05)	123.84%
42910	Proceeds From Confiscated Property	37,700.00	(17,318.50)	45.94%	3,141.67	(2,323.00)	73.94%
43102	Other Employee Benefit	25,000.00	(13,787.60)	55.15%	2,083.33	(4,674.60)	224.38%
43120	Patient Charges	1,100,000.00	(531,756.11)	48.34%	91,666.67	(74,542.61)	81.32%
43350	Copy Fees	8,000.00	(7,329.11)	91.61%	666.67	(600.80)	90.12%
43360	Library Fees	1,800.00	(824.08)	45.78%	150.00	(138.00)	92.00%
43365	Archives And Records Management	16,200.00	(6,899.13)	42.59%	1,350.00	(950.75)	70.43%
43370	Telephone Commissions	105,000.00	(60,540.71)	57.66%	8,750.00	(8,414.38)	96.16%
43383	Additional Fees - Titling and	18,000.00	(9,735.00)	54.08%	1,500.00	(1,302.00)	86.80%
43392	Data Processing Fee -Register	12,000.00	(5,064.00)	42.20%	1,000.00	(748.00)	74.80%
43393	Sheriff Department Computer Fees	1,770.00	(834.29)	47.14%	147.50	(121.79)	82.57%
43394	Data Processing Fee - Sheriff	100.00	(79.25)	79.25%	8.33	(3.80)	45.60%
43395	Sexual Offender Registration Fee-	5,500.00	(1,200.00)	21.82%	458.33	(300.00)	65.45%
43396	Data Processing Fee - County Clerk	700.00	(279.00)	39.86%	58.33	(24.00)	41.14%
43399	Vehicle Insurance Coverage and	2,200.00	(2,375.00)	107.95%	183.33	(340.00)	185.45%
44110	Investment Income	1,000.00	(2,673.85)	267.39%	83.33	(1,298.68)	1,558.42%
44120	Lease/Rentals/PPP	21,000.00	(16,036.24)	76.36%	1,750.00	(2,183.40)	124.77%
44131	Commissary Sales	15,000.00	(22,118.46)	147.46%	1,250.00	(2,858.93)	228.71%
44170	Miscellaneous Refunds	27,385.00	(51,011.07)	186.27%	2,282.08	(36,571.47)	1,602.55%
44530	Sale Of Equipment	4,550.00	(4,550.00)	100.00%	379.17	0.00	0.00%
44540	Sale Of Property	0.00	(11,855.00)	0.00%	0.00	(5,354.00)	0.00%
44570	Contributions & Gifts	1,100.00	(2,397.93)	217.99%	91.67	(155.90)	170.07%
44990	Other Local Revenues	1,500.00	(1,133.40)	75.56%	125.00	0.00	0.00%
45160	Juvenile Court Clerk	6,960.00	(45.00)	0.65%	580.00	0.00	0.00%
45510	County Clerk	265,000.00	(131,050.01)	49.45%	22,083.33	(18,019.08)	81.60%
45520	Circuit Court Clerk	40,000.00	(10,842.39)	27.11%	3,333.33	(1,542.43)	46.27%
45540	General Sessions Court Clerk	180,000.00	(85,479.90)	47.49%	15,000.00	(11,687.59)	77.92%
45550	Clerk And Master	80,000.00	(34,317.62)	42.90%	6,666.67	(3,803.61)	57.05%
45560	Juvenile Court Clerk	0.00	(4,168.20)	0.00%	0.00	(301.70)	0.00%
45580	Register	140,000.00	(72,132.66)	51.52%	11,666.67	(10,453.85)	89.60%
45590	Sheriff	20,000.00	(12,691.96)	63.46%	1,666.67	(1,226.00)	73.56%
45610	Trustee	450,000.00	(281,886.68)	62.64%	37,500.00	(43,146.47)	115.06%
46110	Juvenile Services Program	9,000.00	(4,500.00)	50.00%	750.00	0.00	0.00%
46210	Law Enforcement Training Programs	52,800.00	(26,400.00)	50.00%	4,400.00	(4,000.00)	90.91%
46240	School Resource Officer Grants	375,000.00	(375,000.00)	100.00%	31,250.00	0.00	0.00%
46290	Other Public Safety Grants	232,293.00	(37,352.25)	16.08%	19,357.75	0.00	0.00%

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101 General		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
46310	Health Department Programs	347,775.00	(101,766.54)	29.26%	28,981.25	(33,811.17)	116.67%
46330	Emergency Medical Services Training	24,000.00	0.00	0.00%	2,000.00	0.00	0.00%
46820	Income Tax	700.00	(315.87)	45.12%	58.33	0.00	0.00%
46830	Beer Tax	19,000.00	(9,684.50)	50.97%	1,583.33	0.00	0.00%
46835	Vehicle Certificate Of Title Fees	7,000.00	(3,506.70)	50.10%	583.33	(548.75)	94.07%
46840	Alcoholic Beverage Tax	95,000.00	(46,472.39)	48.92%	7,916.67	0.00	0.00%
46845	Opioid Settlement Funds - TN	165,160.00	0.00	0.00%	13,763.33	0.00	0.00%
46851	State Revenue Sharing -T.V.A.	667,705.00	(337,117.18)	50.49%	55,642.08	(168,558.59)	302.93%
46852	State Revenue Sharing -	54,500.00	(23,256.56)	42.67%	4,541.67	(3,635.38)	80.05%
46855	State Shared Sports Gaming Privilege	35,000.00	(19,167.15)	54.76%	2,916.67	0.00	0.00%
46915	Contracted Prisoner Board	280,000.00	(137,719.00)	49.19%	23,333.33	(20,787.00)	89.09%
46960	Registrar's Salary Supplement	18,955.00	(7,582.00)	40.00%	1,579.58	(3,791.00)	240.00%
46980	Other State Grants	28,000.00	(42,230.25)	150.82%	2,333.33	(14,249.75)	610.70%
46990	Other State Revenues	8,000.00	(5,801.30)	72.52%	666.67	(1,296.05)	194.41%
47235	Homeland Security Grants	84,952.00	(33,786.34)	39.77%	7,079.33	0.00	0.00%
47301	COVID-19 Grant #1	90,800.00	(855.53)	0.94%	7,566.67	0.00	0.00%
47406	American Rescue Plan Act Grant A	358,120.00	(1,828.21)	0.51%	29,843.33	0.00	0.00%
47407	American Rescue Plan Act Grant B	217,050.00	(30,545.03)	14.07%	18,087.50	(8,250.00)	45.61%
48130	Contributions	45,000.00	(1,130.00)	2.51%	3,750.00	(180.00)	4.80%
48990	Other	0.00	(3,738.23)	0.00%	0.00	0.00	0.00%
48991	Opioid Settlement Funds - Past	32,585.00	(35,106.43)	107.74%	2,715.42	0.00	0.00%
49700	Insurance Recovery	59,888.08	(31,000.85)	51.76%	4,990.67	(5,458.50)	109.37%
49800	Transfers In	35,000.00	0.00	0.00%	2,916.67	0.00	0.00%
Total Revenues		18,881,425.08	(10,159,232.00)	53.81%	1,573,452.09	(1,674,423.02)	106.42%
Expenditures							
51100	County Commission	(54,100.00)	20,673.70	38.21%	(4,508.33)	2,731.00	60.58%
51210	Board Of Equalization	(3,500.00)	0.00	0.00%	(291.67)	0.00	0.00%
51220	Beer Board	(1,000.00)	0.00	0.00%	(83.33)	0.00	0.00%
51300	County Mayor/Executive	(159,673.00)	90,077.53	56.41%	(13,306.08)	12,546.73	94.29%
51400	County Attorney	(45,000.00)	19,165.82	42.59%	(3,750.00)	925.00	24.67%
51500	Election Commission	(270,823.00)	137,565.30	50.80%	(22,568.58)	11,172.44	49.50%
51600	Register Of Deeds	(194,850.00)	105,218.20	54.00%	(16,237.50)	13,688.05	84.30%
51720	Planning	(391,852.00)	197,341.42	50.36%	(32,654.33)	21,893.88	67.05%
51800	County Buildings	(473,489.00)	226,415.09	47.82%	(39,457.42)	31,849.99	80.72%
51810	Other Facilities	(439,000.00)	209,797.03	47.79%	(36,583.33)	31,950.77	87.34%
51900	Other General Administration	(115,000.00)	85,100.00	74.00%	(9,583.33)	100.00	1.04%
51910	Preservation Of Records	(56,689.00)	25,779.64	45.48%	(4,724.08)	2,855.33	60.44%
52100	Accounting And Budgeting	(361,130.00)	211,597.63	58.59%	(30,094.17)	22,807.17	75.79%

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		Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Account	Description						
52300	Property Assessor's Office	(320,119.00)	176,537.86	55.15%	(26,676.58)	62,015.14	232.47%
52400	County Trustee's Office	(256,540.00)	147,696.69	57.57%	(21,378.33)	16,969.14	79.38%
52500	County Clerk's Office	(352,772.00)	228,685.20	64.83%	(29,397.67)	27,256.64	92.72%
53100	Circuit Court	(385,450.00)	237,579.98	61.64%	(32,120.83)	27,328.72	85.08%
53300	General Sessions Court	(258,269.00)	139,006.93	53.82%	(21,522.42)	19,076.88	88.64%
53310	General Sessions Judge	(4,000.00)	0.00	0.00%	(333.33)	0.00	0.00%
53400	Chancery Court	(202,955.00)	113,027.98	55.69%	(16,912.92)	13,139.04	77.69%
53700	Judicial Commissioners	(65,512.00)	35,073.65	53.54%	(5,459.33)	4,379.17	80.21%
53920	Courtroom Security	(9,900.00)	9,900.00	100.00%	(825.00)	9,900.00	1,200.00%
54110	Sheriff's Department	(3,548,269.00)	1,833,963.00	51.69%	(295,689.08)	244,788.93	82.79%
54160	Administration Of The Sexual Offender	(7,500.00)	2,241.17	29.88%	(625.00)	0.00	0.00%
54210	Jail	(2,002,312.00)	1,242,717.11	62.06%	(166,859.33)	184,243.92	110.42%
54310	Fire Prevention And Control	(20,500.00)	17,340.00	84.59%	(1,708.33)	5,000.00	292.68%
54320	Rural Fire Protection	(150,000.00)	150,000.00	100.00%	(12,500.00)	0.00	0.00%
54410	Civil Defense	(240,328.00)	121,148.81	50.41%	(20,027.33)	13,126.07	65.54%
54610	County Coroner/Medical Examiner	(60,000.00)	25,684.00	42.81%	(5,000.00)	0.00	0.00%
55110	Local Health Center	(50,601.00)	2,588.49	5.12%	(4,216.75)	599.00	14.21%
55130	Ambulance/Emergency Medical	(3,102,212.08)	1,662,408.75	53.59%	(258,517.67)	209,654.62	81.10%
55170	Alcohol And Drug Programs	(22,758.00)	7,674.21	33.72%	(1,896.50)	1,031.16	54.37%
55190	Other Local Health Services	(245,850.00)	123,843.40	50.37%	(20,487.50)	13,856.56	67.63%
55900	Other Public Health And Welfare	(462,889.00)	87.10	0.02%	(38,574.08)	0.00	0.00%
56500	Libraries	(256,389.00)	143,928.06	56.14%	(21,365.75)	18,050.75	84.48%
56700	Parks And Fair Boards	(3,000.00)	0.00	0.00%	(250.00)	0.00	0.00%
57100	Agricultural Extension Service	(75,927.00)	26,560.48	34.98%	(6,327.25)	11,397.68	180.14%
57500	Soil Conservation	(40,704.00)	19,003.78	46.69%	(3,392.00)	2,446.46	72.12%
58110	Tourism	(1,200.00)	0.00	0.00%	(100.00)	0.00	0.00%
58120	Industrial Development	0.00	0.00	0.00%	0.00	0.00	0.00%
58190	Other Economic And Community	(47,092.00)	11,917.26	25.31%	(3,924.33)	5,645.24	143.85%
58300	Veteran's Services	(44,836.00)	27,622.14	61.61%	(3,736.33)	4,011.61	107.37%
58400	Other Charges	(852,000.00)	711,378.05	83.50%	(71,000.00)	24,381.97	34.34%
58600	Employee Benefits	(3,838,060.00)	2,460,304.15	64.10%	(319,838.33)	225,048.54	70.36%
58801	COVID-19 Grant #1 Immunization	(90,800.00)	26,980.53	29.71%	(7,566.67)	21,375.00	282.49%
58838	American Rescue Plan Act Grant #8-	(50,000.00)	50,000.00	100.00%	(4,166.67)	0.00	0.00%
58841	American Rescue Plan Act Grant A-	(358,120.00)	31,379.27	8.76%	(29,843.33)	24,207.31	81.11%
58842	American Rescue Plan Act Grant B-	(217,050.00)	22,295.03	10.27%	(18,087.50)	0.00	0.00%
58900	Miscellaneous	(158,293.00)	104,869.74	66.25%	(13,191.08)	1,888.61	14.32%
99100	Transfers Out	(135,000.00)	0.00	0.00%	(11,250.00)	0.00	0.00%
	Total Expenditures	(20,503,313.08)	11,242,174.18	54.83%	(1,708,609.42)	1,343,338.52	78.62%

			Year-To-Date			Month-To-Date		
Account			Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Total	101	General	(1,621,888.00)	1,082,942.18	66.77%	(135,157.33)	(331,084.50)	-244.96%

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122 Drug Control		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
42140	Drug Control Fines	2,500.00	(1,348.05)	53.92%	208.33	0.00	0.00%
42340	Drug Control Fines	5,500.00	(13,548.25)	246.33%	458.33	(2,758.80)	601.92%
42910	Proceeds From Confiscated Property	45,000.00	(13,606.00)	30.24%	3,750.00	(1,000.00)	26.67%
44540	Sale Of Property	0.00	(97,665.44)	0.00%	0.00	(81.00)	0.00%
	Total Revenues	53,000.00	(126,167.74)	238.05%	4,416.67	(3,839.80)	86.94%
Expenditures							
54110	Sheriff's Department	(155,000.00)	126,428.56	81.57%	(12,916.67)	0.00	0.00%
	Total Expenditures	(155,000.00)	126,428.56	81.57%	(12,916.67)	0.00	0.00%
Total	122 Drug Control	(102,000.00)	260.82	0.26%	(8,500.00)	(3,839.80)	-45.17%

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125 Adequate Facilities/Development Tax		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
40285	Adequate Facilities/Development Tax	260,000.00	(187,346.25)	72.06%	21,666.67	(18,000.00)	83.08%
	Total Revenues	260,000.00	(187,346.25)	72.06%	21,666.67	(18,000.00)	83.08%
Expenditures							
51730	Building	(3,000.00)	1,938.46	64.62%	(250.00)	195.00	78.00%
99100	Transfers Out	(400,000.00)	0.00	0.00%	(33,333.33)	0.00	0.00%
	Total Expenditures	(403,000.00)	1,938.46	0.48%	(33,583.33)	195.00	0.58%
Total	125 Adequate Facilities/Development Tax	(143,000.00)	(185,407.79)	-129.66%	(11,916.67)	(17,805.00)	-149.41%

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127 American Rescue Plan Act		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
44170	Miscellaneous Refunds	0.00	0.00	0.00%	0.00	0.00	0.00%
47406	American Rescue Plan Act Grant A	0.00	0.00	0.00%	0.00	0.00	0.00%
47407	American Rescue Plan Act Grant B	0.00	0.00	0.00%	0.00	0.00	0.00%
	Total Revenues	0.00	0.00	100.00%	0.00	0.00	0.00%
Expenditures							
58837	American Rescue Plan Act Grant #7	(2,470,190.00)	966,933.31	39.14%	(205,849.17)	15,185.12	7.38%
58841	American Rescue Plan Act Grant A-	0.00	0.00	0.00%	0.00	0.00	0.00%
58842	American Rescue Plan Act Grant B-	0.00	0.00	0.00%	0.00	0.00	0.00%
	Total Expenditures	(2,470,190.00)	966,933.31	39.14%	(205,849.17)	15,185.12	7.38%
Total	127 American Rescue Plan Act	(2,470,190.00)	966,933.31	39.14%	(205,849.17)	15,185.12	7.38%

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131	Highway/Public Works	Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
40110	Current Property Tax	313,722.00	(188,773.55)	60.17%	26,143.50	(28,680.59)	109.70%
40120	Trustee's Collections - Prior Year	12,930.00	(3,724.40)	28.80%	1,077.50	(399.39)	37.07%
40125	Trustee's Collections - Bankruptcy	0.00	(8.32)	0.00%	0.00	(0.82)	0.00%
40130	Cir Clk/Clk & Master Collections-Pr Yr	7,000.00	(1,635.59)	23.37%	583.33	(129.76)	22.24%
40140	Interest And Penalty	2,260.00	(479.20)	21.20%	188.33	(61.86)	32.85%
40161	Payments In Lieu Of Taxes - T. V. A.	350.00	(174.37)	49.82%	29.17	(24.91)	85.41%
40270	Business Tax	4,800.00	(640.94)	13.35%	400.00	(145.93)	36.48%
40280	Mineral Severance Tax	85,000.00	(35,204.21)	41.42%	7,083.33	(19,777.33)	279.21%
43102	Other Employee Benefit	0.00	(619.25)	0.00%	0.00	(29.06)	0.00%
43380	Vending Machine Collections	2,600.00	0.00	0.00%	216.67	0.00	0.00%
44145	Sale Of Recycled Materials	5,500.00	(537.90)	9.78%	458.33	0.00	0.00%
44170	Miscellaneous Refunds	0.00	(7,509.04)	0.00%	0.00	0.00	0.00%
44530	Sale Of Equipment	100,000.00	0.00	0.00%	8,333.33	0.00	0.00%
46410	Bridge Program	2,000,000.00	(81,939.33)	4.10%	166,666.67	(81,939.33)	49.16%
46420	State Aid Program	1,700,000.00	(2,126,210.53)	125.07%	141,666.67	(756,242.67)	533.82%
46851	State Revenue Sharing -T.V.A.	22,000.00	(10,480.18)	47.64%	1,833.33	(5,240.09)	285.82%
46920	Gasoline And Motor Fuel Tax	2,836,818.00	(1,431,588.92)	50.46%	236,401.50	(233,557.13)	98.80%
46925	Hybrid/Electric Vehicle Registration	0.00	(15,704.68)	0.00%	0.00	(2,171.09)	0.00%
46930	Petroleum Special Tax	19,140.00	(8,257.45)	43.14%	1,595.00	(1,376.24)	86.28%
47230	Disaster Relief	400,000.00	0.00	0.00%	33,333.33	0.00	0.00%
47990	Other Direct Federal Revenue	500,000.00	(30,441.60)	6.09%	41,666.67	(4,020.80)	9.65%
48120	Paving And Maintenance	0.00	(24,800.00)	0.00%	0.00	0.00	0.00%
49800	Transfers In	35,000.00	0.00	0.00%	2,916.67	0.00	0.00%
	Total Revenues	8,047,120.00	(3,968,729.46)	49.32%	670,593.33	(1,133,797.00)	169.07%
Expenditures							
61000	Administration	(363,289.00)	199,295.45	54.86%	(30,274.08)	26,597.51	87.86%
62000	Highway And Bridge Maintenance	(3,023,683.00)	1,191,239.42	39.40%	(251,973.58)	111,163.38	44.12%
63100	Operation And Maintenance Of	(689,810.00)	265,555.38	38.50%	(57,484.17)	39,802.39	69.24%
65000	Other Charges	(148,500.00)	111,513.89	75.09%	(12,375.00)	4,132.05	33.39%
66000	Employee Benefits	(1,315,000.00)	607,403.58	46.19%	(109,583.33)	104,411.59	95.28%
68000	Capital Outlay	(3,503,000.00)	2,479,201.88	70.77%	(291,916.67)	(25,846.10)	-8.85%
99100	Transfers Out	(143,373.00)	0.00	0.00%	(11,947.75)	0.00	0.00%
	Total Expenditures	(9,186,655.00)	4,854,209.60	52.84%	(765,554.58)	260,260.82	34.00%
Total	131 Highway/Public Works	(1,139,535.00)	885,480.14	77.71%	(94,961.25)	(873,536.18)	-919.89%

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141 General Purpose School		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
40110	Current Property Tax	3,032,648.00	(1,824,843.53)	60.17%	252,720.67	(277,250.92)	109.71%
40120	Trustee's Collections - Prior Year	65,000.00	(36,959.45)	56.86%	5,416.67	(3,963.35)	73.17%
40125	Trustee's Collections - Bankruptcy	500.00	(81.29)	16.26%	41.67	(7.91)	18.98%
40130	Cir Clk/Clk & Master Collections-Pr Yr	47,000.00	(16,230.10)	34.53%	3,916.67	(1,287.62)	32.88%
40140	Interest And Penalty	15,000.00	(4,739.41)	31.60%	1,250.00	(613.59)	49.09%
40161	Payments In Lieu Of Taxes - T. V. A.	4,000.00	(1,685.68)	42.14%	333.33	(240.81)	72.24%
40162	Payments In Lieu Of Taxes-Local	6,000.00	(6,000.00)	100.00%	500.00	(6,000.00)	1,200.00%
40210	Local Option Sales Tax	2,535,177.00	(1,607,850.97)	63.42%	211,264.75	(274,990.68)	130.16%
40270	Business Tax	35,000.00	(6,195.83)	17.70%	2,916.67	(1,410.62)	48.36%
41110	Marriage Licenses	1,300.00	(817.00)	62.85%	108.33	(95.00)	87.69%
43570	Receipts From Individual Schools	30,000.00	(4,140.86)	13.80%	2,500.00	0.00	0.00%
43582	Community Service Fees - Adults	200.00	(56.10)	28.05%	16.67	(8.00)	48.00%
44120	Lease/Rentals/PPP	10,000.00	(350.00)	3.50%	833.33	0.00	0.00%
44170	Miscellaneous Refunds	30,000.00	(128.78)	0.43%	2,500.00	(128.78)	5.15%
44530	Sale Of Equipment	15,000.00	(14,882.00)	99.21%	1,250.00	0.00	0.00%
44560	Damages Recovered From Individuals	3,000.00	(16,892.13)	563.07%	250.00	0.00	0.00%
44570	Contributions & Gifts	57,000.00	(62,000.00)	108.77%	4,750.00	0.00	0.00%
46175	On-Behalf Contributions For OPEB	35,000.00	0.00	0.00%	2,916.67	0.00	0.00%
46510	Tennessee Investment in Student	24,228,618.00	(14,924,043.00)	61.60%	2,019,051.50	(2,445,126.32)	121.10%
46515	Early Childhood Education	621,613.12	(116,706.28)	18.77%	51,801.09	0.00	0.00%
46520	School Food Service	22,000.00	0.00	0.00%	1,833.33	0.00	0.00%
46550	Driver Education	5,000.00	0.00	0.00%	416.67	0.00	0.00%
46590	Other State Education Funds	240,000.00	0.00	0.00%	20,000.00	0.00	0.00%
46610	Career Ladder Program	45,000.00	(20,515.13)	45.59%	3,750.00	0.00	0.00%
46790	Other Vocational	1,704,127.76	(1.00)	0.00%	142,010.65	0.00	0.00%
46851	State Revenue Sharing -T.V.A.	230,000.00	(101,309.82)	44.05%	19,166.67	(50,654.91)	264.29%
46980	Other State Grants	192,531.41	0.00	0.00%	16,044.28	0.00	0.00%
46990	Other State Revenues	258,804.00	0.00	0.00%	21,567.00	0.00	0.00%
47640	Rotc Reimbursement	70,000.00	(22,105.48)	31.58%	5,833.33	0.00	0.00%
48990	Other	183,000.00	(42,761.02)	23.37%	15,250.00	(5,856.61)	38.40%
49700	Insurance Recovery	15,936.18	0.00	0.00%	1,328.02	0.00	0.00%
49800	Transfers In	141,936.38	0.00	0.00%	11,828.03	0.00	0.00%
	Total Revenues	33,880,391.85	(18,831,294.86)	55.58%	2,823,365.99	(3,067,635.12)	108.65%
Expenditures							
71100	Regular Instruction Program	(16,197,689.80)	8,477,154.43	52.34%	(1,349,807.48)	1,338,166.63	99.14%
71150	Alternative Instruction Program	(297,165.00)	128,811.82	43.35%	(24,763.75)	16,260.80	65.66%
71200	Special Education Program	(4,004,979.12)	1,471,456.41	36.74%	(333,748.26)	263,284.72	78.89%

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141 General Purpose School		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
71300	Career and Technical Education	(1,840,162.00)	511,844.78	27.82%	(153,346.83)	93,886.79	61.23%
72110	Attendance	(221,255.00)	106,238.89	48.02%	(18,437.92)	13,383.11	72.58%
72120	Health Services	(865,892.00)	367,962.51	42.50%	(72,157.67)	54,303.85	75.26%
72130	Other Student Support	(1,254,128.00)	468,283.12	37.34%	(104,510.67)	78,279.51	74.90%
72210	Regular Instruction Program	(1,675,053.38)	667,084.86	39.82%	(139,587.78)	106,014.32	75.95%
72220	Special Education Program	(312,981.00)	152,584.87	48.75%	(26,081.75)	22,540.41	86.42%
72230	Career and Technical Education	(245,411.41)	98,039.94	39.95%	(20,450.95)	11,540.84	56.43%
72250	Technology	(463,782.00)	251,885.71	54.31%	(38,648.50)	18,525.48	47.93%
72290	Other Programs	(35,000.00)	26,390.84	75.40%	(2,916.67)	104.51	3.58%
72310	Board Of Education	(716,803.00)	413,276.48	57.66%	(59,733.58)	15,961.67	26.72%
72320	Director Of Schools	(330,801.00)	160,880.57	48.63%	(27,566.75)	21,301.07	77.27%
72410	Office Of The Principal	(2,090,218.00)	841,185.43	40.24%	(174,184.83)	115,949.96	66.57%
72510	Fiscal Services	(50,000.00)	0.00	0.00%	(4,166.67)	0.00	0.00%
72610	Operation Of Plant	(2,681,750.00)	1,512,903.62	56.41%	(223,479.17)	184,211.14	82.43%
72620	Maintenance Of Plant	(1,421,686.41)	606,191.11	42.64%	(118,473.87)	12,604.04	10.64%
72710	Transportation	(2,242,651.18)	918,125.05	40.94%	(186,887.60)	140,454.36	75.15%
72810	Central And Other	(369,528.90)	81,099.76	21.95%	(30,794.08)	571.19	1.85%
73100	Food Service	(44,809.00)	0.00	0.00%	(3,734.08)	0.00	0.00%
73300	Community Services	(115,277.00)	42,281.56	36.68%	(9,606.42)	6,837.88	71.18%
73400	Early Childhood Education	(519,555.00)	194,797.65	37.49%	(43,296.25)	32,552.55	75.19%
76100	Regular Capital Outlay	(1,668,091.21)	34,027.00	2.04%	(139,007.60)	0.00	0.00%
Total Expenditures		(39,664,669.41)	17,532,506.41	44.20%	(3,305,389.12)	2,546,734.83	77.05%
Total	141 General Purpose School	(5,784,277.56)	(1,298,788.45)	-22.45%	(482,023.13)	(520,900.29)	-108.07%

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142 School Federal Projects		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
44170	Miscellaneous Refunds	0.00	0.00	0.00%	0.00	0.00	0.00%
47131	Vocational Educ - Basic Grants To	74,394.32	(37,139.68)	49.92%	6,199.53	0.00	0.00%
47141	Title 1 Grants To Local Educ Agencies	1,233,138.98	(434,596.46)	35.24%	102,761.58	(89,285.66)	86.89%
47143	Special Education - Grants To States	1,145,418.92	(417,023.72)	36.41%	95,451.58	(65,429.83)	68.55%
47145	Special Education Preschool Grants	50,692.08	(7,252.04)	14.31%	4,224.34	(5,439.03)	128.75%
47146	English Language Acquisition Grants	0.00	(46,176.49)	0.00%	0.00	0.00	0.00%
47148	Rural Education	120,160.42	(28,336.00)	23.58%	10,013.37	0.00	0.00%
47189	Eisenhower Prof Development State	204,129.71	(35,293.72)	17.29%	17,010.81	(10,715.43)	62.99%
47401	American Rescue Plan Act Grant #1	1,638,423.78	(1,414,070.50)	86.31%	136,535.32	0.00	0.00%
47590	Other Federal Through State	182,439.57	0.00	0.00%	15,203.30	0.00	0.00%
	Total Revenues	4,648,797.78	(2,419,888.61)	52.05%	387,399.82	(170,869.95)	44.11%
Expenditures							
71100	Regular Instruction Program	(1,572,127.02)	1,002,755.00	63.78%	(131,010.59)	58,184.47	44.41%
71150	Alternative Instruction Program	(7,865.50)	7,675.20	97.58%	(655.46)	0.00	0.00%
71200	Special Education Program	(964,579.57)	398,833.08	41.35%	(80,381.63)	39,405.79	49.02%
71300	Career and Technical Education	(69,639.02)	50,570.52	72.62%	(5,803.25)	1,999.73	34.46%
72110	Attendance	(2,338.00)	2,335.10	99.88%	(194.83)	0.00	0.00%
72120	Health Services	(11,555.00)	10,392.10	89.94%	(962.92)	0.00	0.00%
72130	Other Student Support	(78,789.81)	56,880.07	72.19%	(6,565.82)	1,820.00	27.72%
72210	Regular Instruction Program	(927,653.95)	462,085.60	49.81%	(77,304.50)	32,076.12	41.49%
72220	Special Education Program	(375,579.16)	161,186.36	42.92%	(31,298.26)	25,743.84	82.25%
72230	Career and Technical Education	(7,589.30)	3,280.01	43.22%	(632.44)	0.00	0.00%
72250	Technology	(68,604.09)	147,488.84	214.99%	(5,717.01)	0.00	0.00%
72320	Director Of Schools	(3,549.50)	3,546.50	99.92%	(295.79)	0.00	0.00%
72410	Office Of The Principal	(17,343.00)	13,840.20	79.80%	(1,445.25)	0.00	0.00%
72610	Operation Of Plant	(265,092.49)	234,575.46	88.49%	(22,091.04)	0.00	0.00%
72620	Maintenance Of Plant	(8,245.50)	7,676.25	93.10%	(687.13)	0.00	0.00%
72710	Transportation	(54,180.00)	30,418.00	56.14%	(4,515.00)	1,447.20	32.05%
73100	Food Service	(73,389.50)	72,567.26	98.88%	(6,115.79)	0.00	0.00%
73300	Community Services	(2,393.00)	2,390.00	99.87%	(199.42)	0.00	0.00%
73400	Early Childhood Education	(6,904.00)	6,333.95	91.74%	(575.33)	0.00	0.00%
76100	Regular Capital Outlay	(14,443.99)	14,443.99	100.00%	(1,203.67)	0.00	0.00%
99100	Transfers Out	(116,936.38)	0.00	0.00%	(9,744.70)	0.00	0.00%
	Total Expenditures	(4,648,797.78)	2,689,273.49	57.85%	(387,399.82)	160,677.15	41.48%
Total	142 School Federal Projects	0.00	269,384.88	100.00%	0.00	(10,192.80)	0.00%

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143 Central Cafeteria		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
43521	Lunch Payments - Children	0.00	28,983.82	0.00%	0.00	4,188.23	0.00%
43522	Lunch Payments - Adults	28,498.00	(13,656.74)	47.92%	2,374.83	(1,519.74)	63.99%
43523	Income From Breakfast	2,969.00	(849.00)	28.60%	247.42	(75.00)	30.31%
43525	A La Carte Sales	225,000.00	(157,137.71)	69.84%	18,750.00	(19,755.15)	105.36%
43570	Receipts From Individual Schools	0.00	0.00	0.00%	0.00	0.00	0.00%
44110	Investment Income	1,000.00	(158.90)	15.89%	83.33	(25.50)	30.60%
44170	Miscellaneous Refunds	0.00	0.00	0.00%	0.00	0.00	0.00%
47111	USDA School Lunch Program	1,700,000.00	(897,143.01)	52.77%	141,666.67	(117,881.04)	83.21%
47113	Breakfast	750,000.00	(331,696.93)	44.23%	62,500.00	(40,972.95)	65.56%
47114	USDA - Other	0.00	(3,892.57)	0.00%	0.00	(891.77)	0.00%
	Total Revenues	2,707,467.00	(1,375,551.04)	50.81%	225,622.25	(176,932.92)	78.42%
Expenditures							
73100	Food Service	(3,248,963.00)	2,392,992.62	73.65%	(270,746.92)	225,938.48	83.45%
	Total Expenditures	(3,248,963.00)	2,392,992.62	73.65%	(270,746.92)	225,938.48	83.45%
Total	143 Central Cafeteria	(541,496.00)	1,017,441.58	187.89%	(45,124.67)	49,005.56	108.60%

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151 General Debt Service		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
40110	Current Property Tax	0.00	(4.13)	0.00%	0.00	0.00	0.00%
40120	Trustee's Collections - Prior Year	2,000.00	(1,063.29)	53.16%	166.67	(114.03)	68.42%
40125	Trustee's Collections - Bankruptcy	100.00	(1.07)	1.07%	8.33	0.00	0.00%
40130	Cir Clk/Clk & Master Collections-Pr Yr	735.00	(466.94)	63.53%	61.25	(37.04)	60.47%
40140	Interest And Penalty	500.00	(116.89)	23.38%	41.67	(17.66)	42.38%
40161	Payments In Lieu Of Taxes - T. V. A.	150.00	0.00	0.00%	12.50	0.00	0.00%
40210	Local Option Sales Tax	250,000.00	(299,500.39)	119.80%	20,833.33	(26,345.16)	126.46%
40240	Wheel Tax	850,000.00	(414,127.98)	48.72%	70,833.33	(59,830.82)	84.47%
40270	Business Tax	1,300.00	0.00	0.00%	108.33	0.00	0.00%
44110	Investment Income	650,000.00	(378,141.51)	58.18%	54,166.67	(47,449.67)	87.60%
46851	State Revenue Sharing -T.V.A.	6,431.00	0.00	0.00%	535.92	0.00	0.00%
49800	Transfers In	608,373.00	0.00	0.00%	50,697.75	0.00	0.00%
	Total Revenues	2,369,589.00	(1,093,422.20)	46.14%	197,465.75	(133,794.38)	67.76%
Expenditures							
82110	General Government	(598,554.00)	67,437.25	11.27%	(49,879.50)	0.00	0.00%
82120	Highways And Streets	(167,200.00)	78,200.00	46.77%	(13,933.33)	39,500.00	283.49%
82130	Education	(1,411,000.00)	271,000.00	19.21%	(117,583.33)	0.00	0.00%
82210	General Government	(158,501.00)	81,264.65	51.27%	(13,208.42)	2,705.19	20.48%
82220	Highways And Streets	(28,891.00)	19,204.78	66.47%	(2,407.58)	4,531.98	188.24%
82230	Education	(376,651.00)	141,392.59	37.54%	(31,387.58)	0.00	0.00%
82310	General Government	(64,099.00)	20,372.42	31.78%	(5,341.58)	2,417.32	45.25%
82330	Education	(40,369.00)	30,090.92	74.54%	(3,364.08)	9,764.80	290.27%
	Total Expenditures	(2,845,265.00)	708,962.61	24.92%	(237,105.42)	58,919.29	24.85%
Total	151 General Debt Service	(475,676.00)	(384,459.59)	-80.82%	(39,639.67)	(74,875.09)	-188.89%

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207 Solid Waste Disposal		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
43106	Commercial And Industrial Waste Coll	212,000.00	(168,118.07)	79.30%	17,666.67	(24,019.22)	135.96%
43107	Residential Waste Collection Charge	135,000.00	(71,497.68)	52.96%	11,250.00	(5,951.45)	52.90%
43110	Tipping Fees	50,000.00	(36,724.22)	73.45%	4,166.67	(4,852.98)	116.47%
43114	Solid Waste Disposal Fee	850,000.00	(846,309.48)	99.57%	70,833.33	(11,818.00)	16.68%
43116	Surcharge-Waste Tire Disposal	0.00	(6,050.68)	0.00%	0.00	0.00	0.00%
44110	Investment Income	30,000.00	(16,880.46)	56.27%	2,500.00	(2,306.76)	92.27%
44120	Lease/Rentals/PPP	58,000.00	(27,885.44)	48.08%	4,833.33	(2,401.13)	49.68%
44145	Sale Of Recycled Materials	150,000.00	(119,635.01)	79.76%	12,500.00	(28,286.62)	226.29%
44530	Sale Of Equipment	15,000.00	(23,751.00)	158.34%	1,250.00	0.00	0.00%
44540	Sale Of Property	0.00	(132.00)	0.00%	0.00	(112.00)	0.00%
44560	Damages Recovered From Individuals	0.00	(5,000.00)	0.00%	0.00	0.00	0.00%
46170	Solid Waste Grants	27,369.00	0.00	0.00%	2,280.75	0.00	0.00%
46430	Litter Program	49,300.00	0.00	0.00%	4,108.33	0.00	0.00%
46990	Other State Revenues	9,000.00	0.00	0.00%	750.00	0.00	0.00%
48140	Contracted Services	215,000.00	(118,896.14)	55.30%	17,916.67	(19,533.69)	109.03%
49200	Notes Issued	0.00	(150,000.00)	0.00%	0.00	(150,000.00)	0.00%
	Total Revenues	1,800,669.00	(1,590,880.18)	88.35%	150,055.75	(249,281.85)	166.13%
Expenditures							
55710	Sanitation Management	(2,256,098.00)	1,131,958.17	50.17%	(188,008.17)	160,001.72	85.10%
64000	Litter And Trash Collection	(49,300.00)	28,478.15	57.77%	(4,108.33)	2,155.69	52.47%
91140	Public Health And Welfare Projects	(42,000.00)	19,662.30	46.82%	(3,500.00)	0.00	0.00%
	Total Expenditures	(2,347,398.00)	1,180,098.62	50.27%	(195,616.50)	162,157.41	82.90%
Total	207 Solid Waste Disposal	(546,729.00)	(410,781.56)	-75.13%	(45,560.75)	(87,124.44)	-191.23%

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362 Other Special Revenues		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
44110	Investment Income	0.00	(54,148.92)	0.00%	0.00	(27.61)	0.00%
	Total Revenues	0.00	(54,148.92)	100.00%	0.00	(27.61)	0.00%
Expenditures							
55900	Other Public Health And Welfare	0.00	10,324.00	0.00%	0.00	4,384.00	0.00%
	Total Expenditures	0.00	10,324.00	100.00%	0.00	4,384.00	0.00%
Total	362 Other Special Revenues	0.00	(43,824.92)	100.00%	0.00	4,356.39	0.00%