

The Hickman County Legislative Body shall meet in regular session on Monday, October 28th, 2024 at 6:00 PM, at the Hickman County Justice Center. This meeting is open to the public, and a tentative agenda is presented below. Persons desiring to speak during the public comment period should sign-up at the front of the meeting room before the meeting begins. Persons requiring special assistance to attend the meeting should contact the County Mayor's office at 931-729-2492 at least 48 hours prior to the meeting.

AGENDA

- Call to Order by Chairman
- Roll Call by County Clerk
- Prayer/Pledge of Allegiance to the Flag of Our Country
- Public Comment Period
- Approval of Agenda
- Adoption of Minutes from *Monday, September 23rd 2024*
- Special Recognitions, Memorials or Commendations: (if any)
- Elections, Appointments, Confirmations:
 - 1) Elections: (if any)
 - 2) Appointments and Confirmations:
 - a) Notaries: (if any)
 - b) Other Appointments/Confirmations:
 - c) Approval of Bond
- Quarterly, Annual and Special Reports:
- Communications from County Mayor:
 - **MAYOR'S REPORT**
- Monthly Committee/Board Reports:
 - 1) PLANNING COMMISSION
 - 2) SOLID WASTE COMMITTEE
 - 3) HEALTH SAFETY & PROPERTIES COMMITTEE
 - 4) FINANCE COMMITTEE
 - 5) BUDGET, FINANCE & HUMAN RESOURCES COMMITTEE
 - 6) HEALTH FOUNDATION
 - 7) AGRICULTURAL EXTENSION COMMITTEE
 - 8) PUBLIC RECORDS COMMITTEE
 - 9) ECONOMIC AND COMMUNITY DEVELOPMENT
 - 10) BOARD OF ZONING APPEALS
 - 11) INDUSTRIAL BOARD
 - 12) OPIOID SETTLEMENT COMMITTEE

13) ANIMAL SHELTER ADVISORY COMMITTEE

- Other Committees or Boards (if any)
- Approval of Committee/Board Reports
- Update Meeting Calendar
- Unfinished Business:
 - Discussion/ Action
- New Business:

RESOLUTION 24-23 REGARDING THE POLICIES AND PROCEDURES FOR THE HOME GRANT AWARDED BY THE TENNESSEE HOUSING DEVELOPMENT AGENCY

RESOLUTION 24-24 ESTABLISHING THE HICKMAN COUNTY OFFICE OF ECONOMIC AND COMMUNITY DEVELOPMENT

RESOLUTION 24-25 REGARDING THE RETIREMENT AND CAREER OF OFFICE MANAGER, LORRIE O'GUIN

Announcements and Statements: (if any)
Adjournment,

Respectfully Submitted:
Keith Nash Chairman

10/28/2024

Be it remembered that the Hickman County Legislative Body met in regular called session on this 28th, day of October 2024 at the Justice Center in Centerville, Tn. Chairman Keith Nash and County Clerk Casey Dorton presided. Present were Ron Mayberry, Wylie McNair, Carla Moore, Ricky Murray, Devin Pickard, Matthew Barnhill, Claude Callicott, Clay Chessor, Danny Clark, Todd Collins, Wayne Thomasson, Steve Gianakos and Dusty Jordan. (14 Present)

Approval of Agenda Moving Resolution 24-25 after Approval of Agenda

Motion by Claude Callicott

Seconded by Clay Chessor

Motion passed by voice vote

Resolution 24-25

Summary: Regarding the Retirement & Career of Office Manager, Lorri O'Guin

Motion by Claude Callicott

Seconded by Wylie McNair

All Commissioners Voting in Favor

HICKMAN COUNTY, TENNESSEE
RESOLUTION NO. 24-25

**REGARDING THE RETIREMENT AND CAREER OF OFFICE
MANAGER, LORRIE O'GUIN**

WHEREAS, Lorrie O'Guin started with the Hickman County Government in 1992. Thus, giving her a 32-year career with Hickman County; and,

WHEREAS, in 2007 Lorrie transferred to the Hickman County Sheriff's Office as a secretary; and,

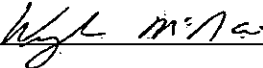
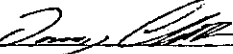
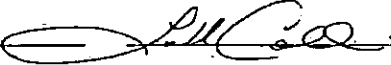
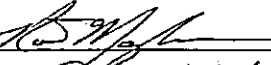
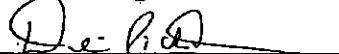
WHEREAS, during her tenure, Lorrie rose to the rank of office manager. The position is very crucial to the operations of the office: Lorrie played a huge role in the transformation of the Hickman County Sheriff's Office and what it is today; and,

WHEREAS, Lorrie also plays a key role in some of the community organizations, such as adopt a class, angel tree, shop with a cop, etc... These programs alone have had a positive impact for over 150 kids each year. If not for her selflessness acts and dedication, some of these programs may not be in existence;

NOW, THEREFORE, BE IT RESOLVED, by the Board of County Commissioners of Hickman County, Tennessee, assembled in regular sessions this 28th day of October, 2024, that:

The members of the Hickman County Legislative body wish to publicly recognize and express gratitude for the selflessness acts and dedication Lorrie O'Guin has brought to the Hickman County Government.

SPONSORS:

 1 st District	 2 nd District
 3 rd District	 4 th District
 5 th District	 6 th District
 7 th District	 8 th District
 9 th District	 10 th District
 11 th District	 12 th District

Clay Ch... Ricky Murray
7th District

BOARD ACTION: 14 Aye 0 Nay 0 Absent

ADOPTED:

[Signature]
Chairman

ATTEST:

[Signature]
Casey Dorton, County Clerk

APPROVED/DISAPPROVED:

[Signature]
Jim Bates, County Mayor



DATE: 10-24-24

Minutes

Summary: Approve Minutes from September 23rd, 2024, Meeting

Motion by Dusty Jordan

Seconded by Steve Gianakos

Result: Passes by Voice Vote

Notaries

Summary: Approval the following Notaries: Marisa Askren, Patricia Holder, Glenda Miller, Kristie Stark and Nancy Williams

Motion by Wayne Thomasson

Second by Steve Gianakos

All Commissioners Voting In Favor

Quarterly Reports

Summary: Approve Quarterly Reports that were submitted

Motion by Todd Collins

Seconded by Dusty Jordan

Result: All Commissioners Voting In Favor

East Hickman Convenience Center

Summary: Allow the Mayor to enter a contract with Blystad Construction in the amount of \$712,420

Motion by Wylie McNair

Seconded by Dusty Jordan

Result: All Commissioners Voting In Favor

Animal Control Officer

Summary: Give Sheriff approval to proceed with hiring an Animal Control Officer

Motion by Danny Clark

Seconded by Clay Chessor

Result: All Commissioners Voting In Favor

Financial Report

Summary: Approve Summary Financial Statement for September 2024

Motion by Dusty Jordan

Seconded by Wayne Thomasson

Result: All Commissioners Voting in Favor

Budget Amendments 25-17, 25-18 & 25-20, 25-19 Motion by Steve Gianakos, Seconded by Ron Mayberry

Budget Amendment 25-21 Motion by Steve Gianakos, Seconded by Claude Callicott

Budget Amendment 25-22 Motion by Steve Gianakos, Seconded by Clay Chessor

Budget Amendment 25-23 Motion by Steve Gianakos, Seconded by Dusty Jordan

Budget Amendment 25-24 Motion by Steve Gianakos, Seconded by Ron Mayberry

Budget Amendment 25-25 Motion by Steve Gianakos, Seconded by Wayne Thomasson

All passed with 8 yes votes needed (14 yes)

BUDGET AMENDMENT NO. 25-17

HICKMAN COUNTY, TENNESSEE

County General

Date: 10-2024

Acct #	Description	Debit	Credit
101-49700	Insurance Recovery	\$11,966.00	
101-54110-338	Maintenance & Repair-Vehicles (Sheriff)		\$6,405.00
101-55130-338	Maintenance & Repair-Vehicles (Ambulance)		\$5,561.00
Total		\$11,966.00	\$11,966.00

Reason: Insurance Recovery (Sheriff & Ambulance).

BUDGET COMMITTEE APPROVAL:

Chairman

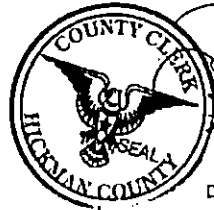
ATTEST:

COUNTY LEGISLATIVE BODY APPROVAL

Chairman

COUNTY MAYOR'S APPROVAL/DISAPPROVAL:

Jim Bates, County Mayor



County Clerk

Date:

10-29-24

BUDGET AMENDMENT NO. 25-18

HICKMAN COUNTY, TENNESSEE

County General

Date: 10-2024

Acct #	Description	Debit	Credit
101-46290-MHT	Other Public Safety Grants-Mental Health Transport	\$32,084.00	
101-54110-187-MHT	Overtime Pay-Mental Health Transport		\$5,000.00
101-54110-451-MHT	Uniforms-Mental Health Transport		\$2,084.00
101-54110-718-MHT	Motor Vehicles-Mental Health Transport		\$26,000.00
Total		\$32,084.00	\$32,084.00

Reason: Mental Health Transport Grant (Sheriff's Department).

BUDGET COMMITTEE APPROVAL:

Chairman

COUNTY LEGISLATIVE BODY APPROVAL

Chairman

COUNTY MAYOR'S APPROVAL/DISAPPROVAL:

Jim Bates, County Mayor



County Clerk

Date:

10-29-24

BUDGET AMENDMENT NO. 25-20
HICKMAN COUNTY, TENNESSEE
County General
Date: 10-2024

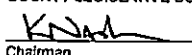
Acct #	Description	Debit	Credit
101-39000	Fund Balance	\$7,500.00	
101-54110-338-STOR	Maintenance and Repair-Vehicles		\$7,500.00
Total		\$7,500.00	\$7,500.00

Reason: Use Sale of Confiscated Property Reserve for Vehicle Maintenance.

BUDGET COMMITTEE APPROVAL:


Chairman

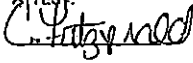
COUNTY LEGISLATIVE BODY APPROVAL


Chairman

COUNTY MAYOR'S APPROVAL/DISAPPROVAL:


Jim Bates, County Mayor

ATTEST:


County Clerk

Date: 10-29-24



BUDGET AMENDMENT NO. 25-19
HICKMAN COUNTY, TENNESSEE
County General
Date: 10-2024

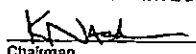
Acct #	Description	Debit	Credit
101-58300-399	Other Contracted Services	\$450.00	
101-58300-355	Travel		\$450.00
Total		\$450.00	\$450.00

Reason: Reclassification of funds (Veteran Services).

BUDGET COMMITTEE APPROVAL:


Chairman

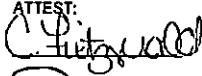
COUNTY LEGISLATIVE BODY APPROVAL


Chairman

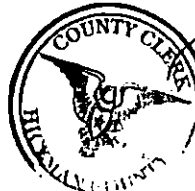
COUNTY MAYOR'S APPROVAL/DISAPPROVAL:


Jim Bates, County Mayor

ATTEST:


County Clerk

Date: 10-29-24

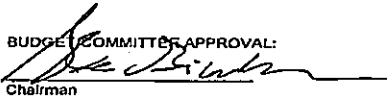


BUDGET AMENDMENT NO. 25-21
HICKMAN COUNTY, TENNESSEE
County General
Date: 10-2024

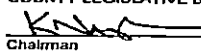
Acct #	Description	Debit	Credit
101-39000	Fund Balance	\$8,325.00	
101-51720-312	Contracts with Private Agencies		\$8,325.00
Total		\$8,325.00	\$8,325.00

Reason: Increase of Planner Advisor's contract.(Recommended by Planning Commission 10/01/24.)

BUDGET COMMITTEE APPROVAL:


Chairman

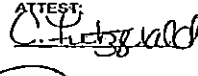
COUNTY LEGISLATIVE BODY APPROVAL


Chairman

COUNTY MAYOR'S APPROVAL/DISAPPROVAL:


Jim Bates, County Mayor

ATTEST:


County Clerk

Date: 10-29-24



BUDGET AMENDMENT NO. 25-22
HICKMAN COUNTY, TENNESSEE
County General
Date: 10-2024

Acct #	Description	Debit	Credit
101-34510	Tiling and Registration Reserve	\$14,700.00	
101-52500-140	Salary Supplement		\$13,500.00
101-52500-719	Office Equipment		\$1,200.00
Total		\$14,700.00	\$14,700.00

Reason: Requesting to use Title And Registration Reserve for Salary Supplements and Scanner.

BUDGET COMMITTEE APPROVAL:

Chairman

ATTEST:

County Clerk

COUNTY LEGISLATIVE BODY APPROVAL

Chairman

COUNTY MAYOR'S APPROVAL/DISAPPROVAL:

Jin Bates, County Mayor



Date: 10-29-24

BUDGET AMENDMENT NO. 25-23
HICKMAN COUNTY, TENNESSEE
County General
Date: 10-2024

Acct #	Description	Debit	Credit
101-34530	Opioid Reserve	\$457,889.00	
101-55900-355	Travel	\$1,811.00	
101-55900-524	Inservice	\$500.00	
101-55900-599	Other Charges	\$500.00	
101-55900-318	Contributions		\$460,700.00
Total		\$460,700.00	\$460,700.00

Reason: Recommended Funding by the Opioid Committee. (List Attached)

BUDGET COMMITTEE APPROVAL:

Chairman

ATTEST:

County Clerk

COUNTY LEGISLATIVE BODY APPROVAL

Chairman

COUNTY MAYOR'S APPROVAL/DISAPPROVAL:

Jin Bates, County Mayor



Date: 10-29-24

BUDGET AMENDMENT NO. 25-24
HICKMAN COUNTY, TENNESSEE
Solid Waste 207
Date: 10-2024

Acct #	Description	Debit	Credit
207-46170-AFR	Solid Waste Grants-Auto Fluid Recycling Grant	\$27,369.00	
207-55710-399-AFR	Other Contracted Services-Auto Fluid Recycling		\$5,900.00
207-55710-733-AFR	Solid Waste Equipment-Auto Fluid Recycling		\$15,968.00
207-55710-791-AFR	Other Construction-Auto Fluid Recycling		\$5,500.00
Total		\$27,369.00	\$27,369.00

Reason: Used Automotive Fluid Recycling Grant.

BUDGET COMMITTEE APPROVAL:

Chairman

ATTEST:

County Clerk

COUNTY LEGISLATIVE BODY APPROVAL

Chairman

COUNTY MAYOR'S APPROVAL/DISAPPROVAL:

Jin Bates, County Mayor



Date: 10-29-24

BUDGET AMENDMENT NO. 25-28

HICKMAN COUNTY, TENNESSEE

General Purpose 141

Date: 10-2024

Acct#	Description	Debit	Credit	
141-30000	Fund Balance	\$14,286.42		To Budget Remaining CTE-SPARC
141-72230-483-SPRK			\$0,056.42	Grant funds.
141-72230-790-SPRK			\$8,230.00	
141-48980	Other Revenue	\$4,000.00		To Budget Donation
72810-699-S3	Other Charges		\$4,000.00	
Total		\$18,286.42	\$18,286.42	

Reason: To Budget for Carryover Grant and Donation recommended by BOE on 09/09/24.

BUDGET COMMITTEE APPROVAL

Chairman

COUNTY LEGISLATIVE BODY APPROVAL

Chairman

COUNTY MAYOR'S APPROVAL/DISAPPROVAL:

Jim Bates, County Mayor



ATTEST

County Clerk

Date: 10-29-24

Committee Reports

Summary: Approve Committee & Board Reports as submitted

Motion by Steve Gianakos

Second by Claude Callicott

Result: Passes by Voice Vote

Resolution 24-23

Summary: A Resolution to Adopt the Policies & Procedures for the Home Grant Awarded by the Tennessee Housing Development Agency

Motion by Steve Gianakos

Seconded by Carla Moore

Result: passed with 8 yes votes needed (14 yes)

HICKMAN COUNTY TENNESSEE
RESOLUTION NO. 24-23A RESOLUTION TO ADOPT THE POLICIES AND PROCEDURES FOR THE HOME GRANT AWARDED
BY THE TENNESSEE HOUSING DEVELOPMENT AGENCY

WHEREAS, Hickman County Tennessee has received approval of a 2024 HOME grant to rehabilitate owner occupied homes in Hickman County from the Tennessee Housing Development Agency; and

WHEREAS, there exists a need to adopt program policies and procedures by which to operate and govern the HOME program;

NOW THEREFORE BE IT RESOLVED by the Hickman County Commission that the program policies and procedures of the Tennessee Housing Development Agency be adopted for the purpose of operating the HOME program.

PASSED AND SO ORDERED, this 28 day of October, 2024.

Sponsors:

Steve Gianakos, 4th District CommissionerCarla Moore, 6th District CommissionerBoard Action: 14 Aye 0 Nay 0 Pass 0 Absent

Adopted:

Keith Nash, Chairman

Attest:

Casey Dorton, County Clerk

Approved/Disapproved:

Jim Bates, County Mayor

Date: 10-29-24

Resolution 24-24

Summary: Establishing the Hickman County Office of Economic & Community Development

Motion by Dusty Jordan

Seconded by Danny Clark

Result: passed with 8 yes votes needed (14 yes)

**Hickman County Tennessee
Resolution No. 24-24**

**ESTABLISHING THE HICKMAN COUNTY OFFICE OF ECONOMIC AND
COMMUNITY DEVELOPMENT**

WHEREAS, the Legislative Body of Hickman County understands the changing landscape and circumstances surrounding growth in the County and recognizes the critical role of economic development in promoting the growth, prosperity, and the well-being of the County; and

WHEREAS, the Legislative Body of Hickman County desires to ensure the timely, reasonable and sustainable growth that the citizens of the County support and require; and,

WHEREAS, the County's strategic goals include attracting new businesses and entrepreneurs, retaining existing businesses, fostering job creation, ensuring workforce development thereby enhancing the county's competitive position within the region; and,

WHEREAS, the Legislative Body acknowledges the need for leadership to manage economic development and related programs; and,

WHEREAS, the County Mayor has proposed the creation of a Director of Economic Development position, reporting directly to the Mayor, to lead economic development efforts, collaborate with public and private stakeholders, and serve as a liaison to the County Commission; and,

WHEREAS, the Legislative Body of Hickman County desires to fully comply with and support the role of the Hickman County Industrial Development Board and Corporation as outlined in Tennessee Code Annotated, Title 7, Section 53.

NOW, THEREFORE, BE IT RESOLVED by the County Legislative Body of Hickman County, Tennessee, meeting in regular session this 28th day of October 2024 that;

Section 1:

- (a) There is hereby created the Hickman County Office of Economic and Community Development (Office).
- (b) The Office shall be tasked with the following:
 - 1. Principal liaison between County government and County Industrial Corporation (The County Industrial Board)
 - 2. Grant Writing and Funding Acquisition
 - 3. Business Attraction and Retention
 - 4. Marketing and Promotion
 - 5. Data Analysis and Reporting
 - 6. Principal liaison between County government and Federal, State and Local Agencies tasked with Economic Development
 - 7. Other tasks as assigned by County Mayor
 - 8. Additional tasks as assigned thru Resolution by County Legislative Body
- (c) The Office shall be under the daily operational control of the County Mayor.
- (d) The Office shall for budgetary purposes be identified within the General Fund 101 as account 58190, "Other Economic and Community Development".
- (e) A Director shall be employed to manage and oversee the efforts of the Office.
 - 1. The Director shall be a county employee and shall have access to all county employee benefits.
 - 2. The Director shall be subject to all terms and conditions of County employment as outlined in Hickman County's Personnel Policies and Procedures Manual and shall adhere to Hickman County's Code of Ethics.
 - 3. The Director's compensation shall be set by the County Mayor, but shall not exceed 75% of the salary of the County Clerk.

Section 2: BE IT FURTHER RESOLVED, that the County Mayor is hereby authorized and directed to proceed with the recruitment and hiring of a qualified candidate for the position of Director of Economic Development in accordance with the policies and procedures of Hickman County.

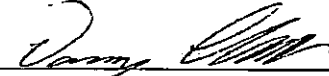
Section 3: BE IT FURTHER RESOLVED that the Joint Economic and Community Board designation previously assigned to the Hickman County Economic and Development Association is hereby revoked.

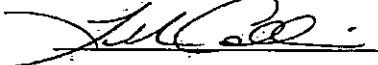
Section 4: BE IT FURTHER RESOLVED, that any resolution or part of a resolution which heretofore has been passed by the County Legislative Body which is in conflict with any provision in this Resolution is hereby repealed.

Section 5: BE IT FURTHER RESOLVED, the provisions of this Resolution shall become effective upon its passage, the public welfare requiring it.

Sponsors:


Dusty Jordan, 5th District Commissioner


Danny Clark, 2nd District Commissioner

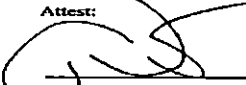

Todd Collins, 2nd District Commissioner

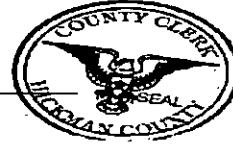
Board Action: 14 Aye 0 Nay 0 Pass 0 Absent

Adopted:


Keith Nash, Chairman

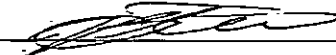
Attest:


Casey Dorton, County Clerk



Date: _____

Approved/Disapproved:


Jim Bates, County Mayor

Date: 10-29-24

Adjourn

Motion by Claude Callicott

Seconded by Wayne Thomasson

Result: Passed by Voice Vote

OCTOBER 2024 COMMITTEE REPORTS

- PLANNING COMMISSION
- SOLID WASTE COMMITTEE
- HEALTH SAFETY & PROPERTIES COMMITTEE
- FINANCE COMMITTEE
- BUDGET, FINANCE & HUMAN RESOURCES COMMITTEE
- HEALTH FOUNDATION
- AGRICULTURAL EXTENSION COMMITTEE
- PUBLIC RECORDS COMMITTEE
- ECONOMIC AND COMMUNITY DEVELOPMENT
- BOARD OF ZONING APPEALS
- INDUSTRIAL BOARD
- OPIOID SETTLEMENT COMMITTEE
- ANIMAL SHELTER ADVISORY COMMITTEE
- OTHER: LAND USE AND STAKEHOLDER & QUARTERLY REPORTS

HICKMAN COUNTY PLANNING COMMISSION

SPECIAL CALLED MEETING

October 15th, 2024

MINUTES

6:30 PM

The Hickman County Planning Commission met on the above date and time at the Hickman County Justice Center.

- 1. Call to order by Chairperson**
- 2. Roll Call:** Nine members were present: Claude Callicott, Keith Nash, Jason Carter, Jeff Church, Andy Maddox, Eddie Boone, Tonny Taylor, William Mayberry, and Tommy Capps. Also present: Robert Atkinson (Building Commissioner), Brooke Smith (Chief Deputy), and Candace Anderson (Admin. Assistant).
- 3. Public Comments:** None.
- 4. Old Business continued:** Continued discussion on updating Land Use and Transportation Plan. Drew Gaskins with Grisham Smith gave a presentation (see attached).

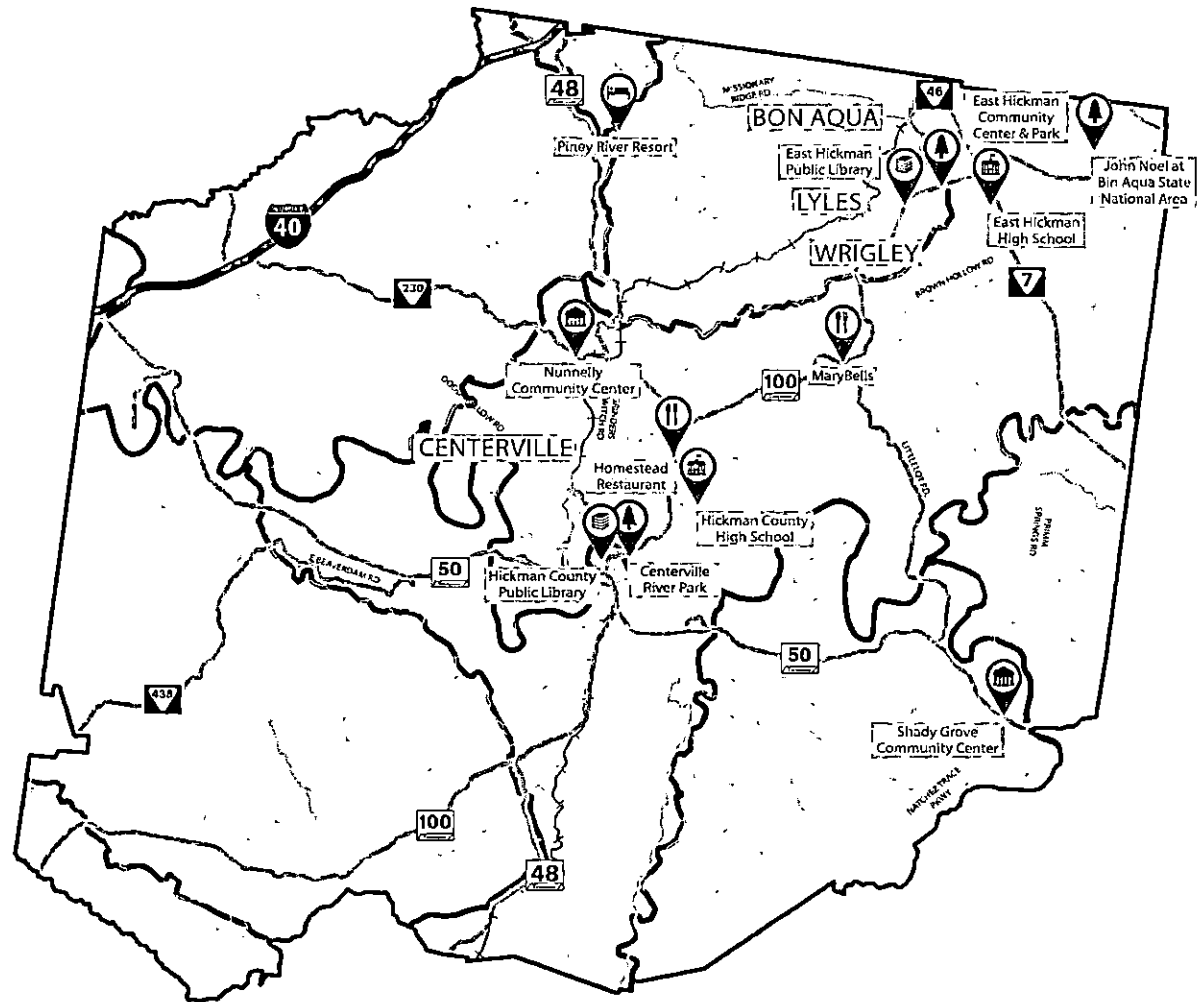
Drew Gaskins, with Grisham Smith, ran through criteria to be presented at the public engagement 'open houses' (see attached). He said they will create and send a flyer to advertise the meetings by the end of the week. The flyer will have the dates, times, and locations of each public engagement. It will also have a QR code for residents to scan that will open the online survey. Grisham Smith will screen data collected via online survey for duplicate entries and inappropriate content. Mr. Gaskins said Grisham Smith has a good handle on existing infrastructure. They'll be looking for what is likely to happen and what is possible for future development. He stated they will have four team members at each 'open house' to talk with citizens.

- 5. Adjournment:** Andy Maddox made the motion to adjourn. Eddie Boone seconded the motion. Meeting adjourned.

What are your favorite places/things about Hickman County? What is Missing?

FAVORITE

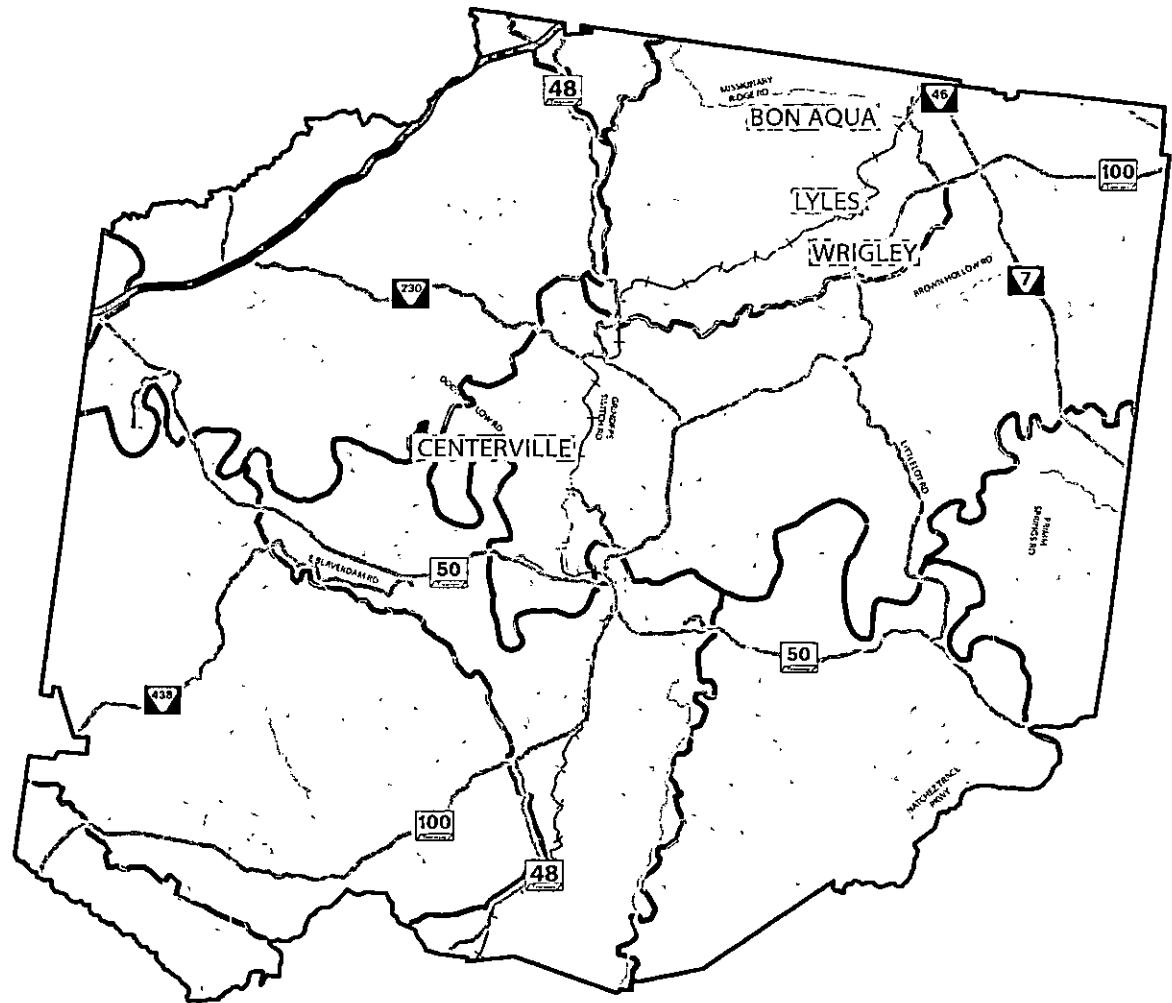
MISSING



What areas would you like to see change?
What areas would you like to preserve as they are?

CHANGE

PRESERVE

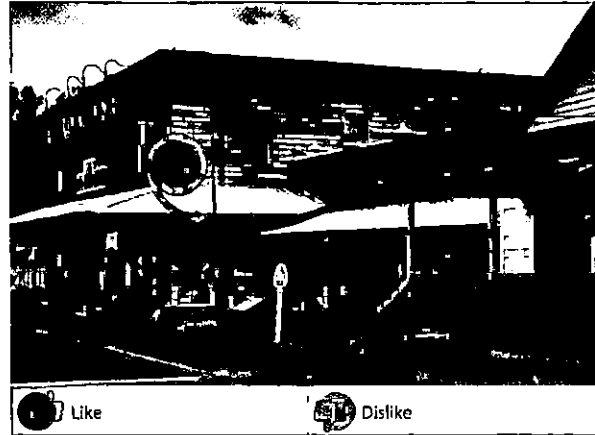


Which placetypes do you like or dislike?

Town Center



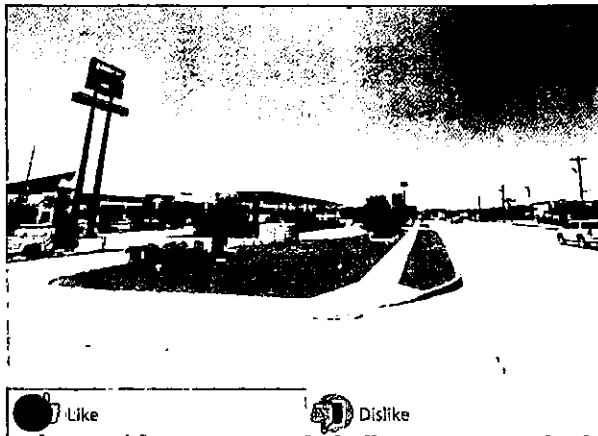
Limited Retail Hub



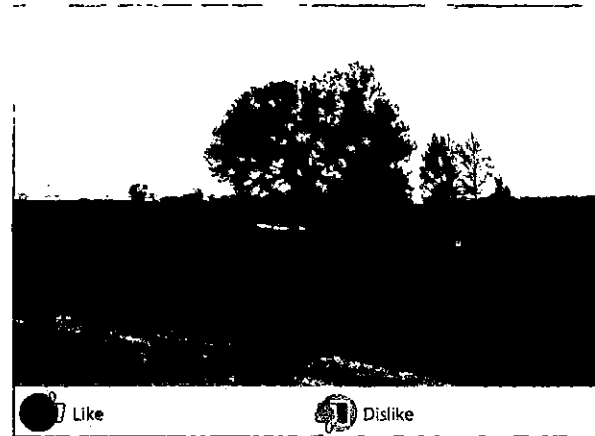
Suburban Living



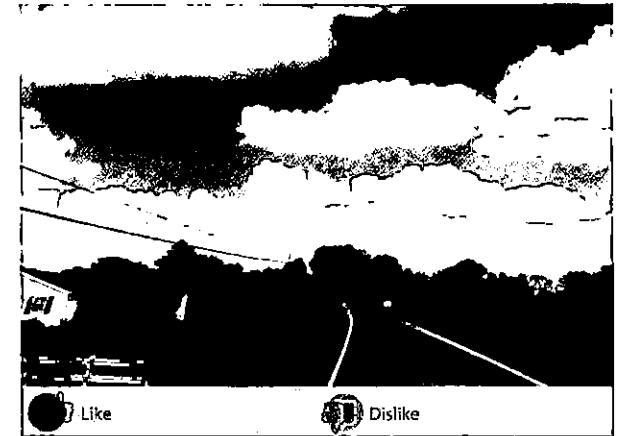
Highway Retail Node



Rural/ Pastoral



Rural Residential



What is your vision for the future of...?



Bon Aqua

Lyles

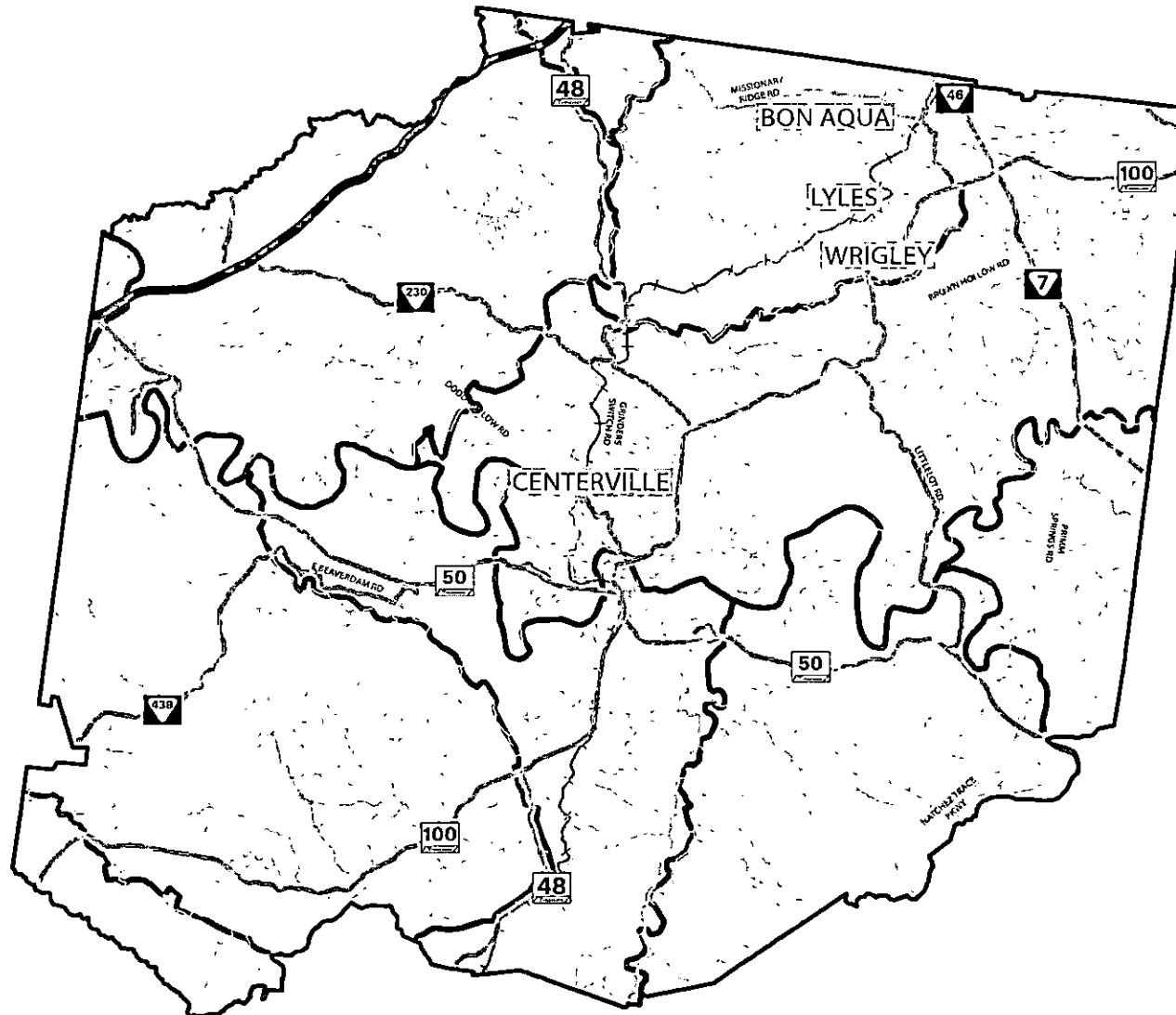
Centerville

Nunnelly

Duck River

Pleasantville

Where would you like to see these placetypes?



Hickman County Solid Waste Meeting

October 7, 2024 @ 5:00 PM

Hickman County Justice Center

The meeting was called to order @ 5:00PM by Solid Waste Director, Jordan Sachs.

Roll Call was done by Secretary, Beth Davis with following committee members present:

Wylie McNair, Matthew Barnhill, Steve Gianakos, Dusty Jordan, Devin Pickard, Ricky Murray, and Becki Bates.

Absent: Danny Clark

Additional persons present was Solid Waste Director Jordan Sachs and Mayor Jim Bates.

The floor was opened by Sachs to elect the new chairperson for Solid Waste Committee. Motion was made by Gianakos to elect Wiley McNair as the Solid Waste Committee Chairperson. Motion was seconded by Dusty Jordan. Floor then remained open with three additional requests for nominees.

Dusty Jordan then made motion that nominations cease, and Wiley McNair be elected by acclimation. Devin Pickard seconded the motion, and Wiley was elected by acclimation to be chairperson for Solid Waste Committee. All were in favor with none opposed. Motion carried.

Chairperson McNair then opened the floor to take nominations for vice chairperson of committee. Barnhill made motion to elect Dusty Jordan as the vice-chairperson and it was seconded by Devin Pickard. The floor remained open until Steve Gianakos made motion that all nominations cease, and Jordan be elected by acclimation. The motion was seconded by Clark. All were in favor with none opposed. Motion carried.

McNair did ask if Secretary, Beth Davis would be available for another year of doing the minutes. Davis responded with a yes.

Chairperson McNair presented the meeting agenda and motion to approve meeting agenda was made by Bates and seconded by Barnhill.

All present in favor of approval with none opposed. Motion carried.

The meeting was opened for public comment. No one was present for public comment.

Danny Clark came into meeting @ 5:11.

Meeting minutes were presented from September 2, 2024, meeting for approval. Motion to approve meeting minutes was made by Jordan and seconded by Murray.

All present in favor of approval with none opposed. Motion carried.

Trustees Report was presented by Sachs.

September 2024 shows receipt of \$326,765.22. They statement of revenues from finance office shows 39.85% of budget being met for sale of recycled materials. Noted lines in expenditures and disbursements are line item 336 for the maintenance and repair of equipment. Sach reports that currently all equipment is running, and they now have back-ups in place when equipment goes down. The other line is 207 for Medical Insurance. Crystal was able to elaborate on that line item and it being due medical insurance changes.

During financial report Jordan excused himself from meeting.

Motion to approve financial report was made by Murray and seconded by Barnhill.

Roll call vote done by secretary with 7-yes votes, 0-no votes, and 1-absent.

Motion carried.

Revenue from Perry County Landfill is \$35,362.32 for the year.

Jordan returned to meeting.

Tonnage report shows that 81 tons of cardboard and 20 tons of plastic have been sold this month. This is the first time since Sachs has been director that plastic has been sold. He did report that shoreman strike affected the cost of cardboard, so he is holding until prices stabilize and increase. He reports that it can be held for one year without any penalties.

Directors Report

Columbus Day is Monday, October 14, 2024.

One Year Update:

Transfer station is safer due to using semis that were down to move trailers instead of using roll-off trucks that were extremely dangerous to move trailers. They now have two semis that are available.

The Landfill Permit was granted, and we now have a secure site for several more years.

East Center to be discussed later

The Recycling Center is back up and moving. We are now able to sell old stockpiles.

Sach addressed following plans for the future of Center and Solid Waste Department:

- a) Short Term (0-2 years)
 - a. Roll off truck (\$300,000)
 - b. Increasing medical insurance cost
 - c. WM tipping fees
 - d. More capacity @ Pinewood
- b) Medium Term (2-10 years)
 - a. Succession planning
 - b. Equipment: budget 2 million for equipment over next 10 years. Right now there is \$700,000 budgeted.
 - c. Scales
 - d. Transfer station structure
- c) Long Term (10+ years)
 - a. Possible increase in diversion standards
 - b. Demolition landfill

Proposed East Center Upgrade bids are in and included in the packet. Two bids were turned in. One is from Blystad Construction and the second is Kevin Marks Construction, LLC and Eugene Warden. Both bids are above the monies that were designated for the project. Blystad bid came in @ \$712,420.00 and Marks/Warden came in @ \$773,590.20.

Discussion opened with Jordan asking if the bids were apples to apples or if one allotted for additional things. At first look Sachs reports that the new building was on the Marks/Warden bid, but upon further examination in later discussion it was discovered that both had bid to remove and replace the existing structure.

McNair asked about the additional \$18,300 addition to bid from Blystad and Sachs reports that a gravity sewage line was part of original bid, but depending on what Dickson Water Authority says they may have to install grinder pump into sewage line before it drops into gravity system. Clark then asked if that since it is not set in stone Blystad's original bid was for the \$712,420.00 and the addendum was for \$18,300.00 if that was needed. To which Sachs confirmed what was said. McNair and Sachs confirm that Marks/Warden had a grinder pump in their original bid.

**Committee member Bates left the meeting @ 5:30PM and did not return.

Floor was given to Finance Director Crystal Fitzgerald to discuss loan options for additional monies to cover upgrades to East Convenience Center. Fitzgerald explained that the current loan has a 2.37% interest rate and can be used now and then we can get additional \$150,000 with an approximate 5% interest rate. She reports that she has talked to the loan group but has not gotten an official response from them. Current loan ends in July and can be called down in June before it closes.

Blystad can begin in November.

McNair recaps the process of how we got to this process and opens for additional discussion.

Barnhill asked if this is sufficient for what we need. Sachs reports that this is expected to improve the flow of traffic, and make the site look better. He then proceeds to discuss that opening a larger or even an additional site will cost more money right now than we have.

Clark then says that we re-do this one and then we will have to build more than one in the future. We don't want to rebid this. We need to get started and use the money we have and just know that in near future we are going to need additional monies to finish the project.

Gianakos asked about monies that were spent on road into original planned site. He is inquiring about whether those monies could be recouped. There were discussions about where that money came from and whether it could be, but Crystal was going to check and see.

Dusty asked again for confirmation on bids being apples to apples.

Jordan made motion to award bid to Blystad Construction for the East Convenience Center Upgrade. Motion was seconded by Clark.

Roll call vote done by secretary with 7-yes votes, 0-no votes, and 1-absent.

Motion carried.

McNair asked that this be presented to Legislative Body to go forward with current loan and that it be noted that we will have to secure another loan in amount of \$150,000 to complete the project. Jordan asked that this be reflected in the minutes. McNair requested for the reflection.

Sachs is requesting that two old bobcat skid steers be sold on govdeals. He is also requesting to surplus a waste oil burner and one

oil filter crusher. Motion was made by Barnhill to surplus the above items and it was seconded by Gianakos.

Request to clarify one or two oil burners being surplus was asked by Gianakos. Sachs responded with only one.

McNair asked for vote on motion. All present voted yes with none opposed. Motion carried.

McNair asked what needs to be done to validate the contract with Blystad and she responded that vote from County Commission and Mayor signing.

Sachs notifies the committee that there is a recycling grant that he is applying for to get a new skid steer and 4 open top boxes. The grant would require a 20% match in the amount of \$19,718.25.

Motion to apply for grant was made by Gianakos and seconded by Barnhill. All were in favor with none opposed.

Motion carried.

The next Solid Waste Meeting will be Monday, November 4, 2024.

McNair asked for additional new business and there was none brought forward.

A motion to adjourn was made by Barnhill and seconded by Pickard. All were in favor with none opposed.

Meeting adjourned @ 5:37PM.

Respectfully submitted

Beth Davis

Secretary

BID FORM

Proposal of Blystad Construction (hereinafter called "BIDDER"),
organized and existing under the laws of the State of Tennessee
Hickman County doing business as Blystad Construction
To Hickman County Solid Waste Owner (hereinafter called "OWNER").

In compliance with your Advertisement for Bids, BIDDER hereby proposes to perform all WORK for the construction of Site Alterations, Utilities Updates, Equipment & Operators Shelter Removal & Replacement, 800 +/- LF of 6' security (3 barb strand at top), two - 24' double 12' sliding gates, site soil undercut, select compacted fill & 125'x265' x 8" thick monolithic slab with 13" perimeter turn downs, (1) - concrete test sample from every concrete truck batch delivered to site with test reports for 14 & 28 day break tests. yes in strict accordance with the CONTRACT DOCUMENTS, within the time set forth therein, and at the prices stated below.

By submission of this BID, each BIDDER certifies, and in the case of a joint BID each party thereto certifies as to its own organization, that this BID has been arrived at independently, without consultation, communication, or agreement as to any matter relating to this BID with any other BIDDER or with any competitor.

BIDDER hereby agrees to commence WORK under this contract on or before a date to be specified in the NOTICE TO PROCEED and to fully complete the PROJECT within 120 consecutive calendar days thereafter. BIDDER further agrees to pay as liquidated damages, the sum of \$ 350 for each consecutive calendar day thereafter as provided in Section 15 of the General Conditions.

BIDDER acknowledges receipt of the following ADDENDUM:

AN Individual

* Insert "a corporation", "a partnership", or "an individual" as applicable.

BIDDER agrees to perform all the work described in the CONTRACT DOCUMENTS
for the following unit prices or lump sum:

BID SCHEDULE

NOTE: BIDS shall include sales tax and all other applicable taxes and fees.

LUMP SUM PRICE (if applicable)..... \$ 712,420.00

Respectfully submitted:

Eric P Blystad
Signature

2054 Robbins Lane Centerville TN
Address 37033

owner
Title

10-7-2024
Date

38485
License Number (if applicable)

Blystad Construction

SEAL - (if BID is by a Corporation)

① - Swage Pump if Needed Add 18,300^{no}

KEVIN D. MARKS CONSTRUCTION, LLC

7390 Forrest Glenn
Fairview, Tn. 37062
615-308-5143
TN License 51466

October 6, 2024

Hickman County Finance Office
114 North central Avenue
Suite 203
Centerville, TN. 37033

Please consider this bid for the East Hickman Convenience Center Expansion located at 7665 Highway 7, Lyles, TN. 37098. Per the drawings provided by David W. Hilsdon, P.E., the project consists primarily of concrete cast in place for the convenience center expansion. For the amount

\$ 773,590.²⁰

SEVEN hundred SEVENTY Three thousand Five hundred Ninety + ²⁰/₁₀₀

Thank you,


Kevin Marks

Date: 10/7/24

KEVIN D. MARKS CONSTRUCTION, LLC

Hickman County Government

Conflict of Interest Disclosure Form

The County Financial Management System of 1981 contains the most stringent conflict of interest provisions. TCA §5-21-121 provides:

- (a) The director, purchasing agent, members of the committee, members of the county legislative body or other officials, employees, or members of the board of education or highway commission shall not be financially interested or have any personal beneficial interest, either directly or indirectly, in the purchase of any supplies, materials, equipment or contractual services for the county.
- (b) No firm, corporation, partnership, association or individual furnishing any such supplies, materials, equipment or contractual services, shall give or offer, nor shall the director or purchasing agent or any assistant or employee accept or receive directly or indirectly from any person, firm, corporation, partnership or association to whom any contract may be awarded, by rebate, gift or other otherwise, any money or other things of value whatsoever, or any promise, obligation or contract for future reward or compensation.

Date: 10/7/24 Name: Eugene Warden
Eugene Warden

Please describe below any relationships, transactions, positions you hold (volunteer or otherwise), or circumstances that you believe could contribute to a conflict of interest:

☒ I have no conflict of interest to report.

☐ I have the following conflict of interest to report (please specify any boards or committees you (and/or your spouse) sit on, the name of your employer and any businesses you or your spouse may own.

I hereby certify that the information set forth above is true and complete to the best of my knowledge.

Date: 10/7/24 Signature: Eugene Warden

Hickman County Government

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- (b) No firm, corporation, partnership, association or individual furnishing any such supplies, materials, equipment or contractual services, shall give or offer, nor shall the director or purchasing agent or any assistant or employee accept or receive directly or indirectly from any person, firm, corporation, partnership or association to whom any contract may be awarded, by rebate, gift or otherwise, any money or other things of value whatsoever, or any promise, obligation or contract for future reward or compensation.

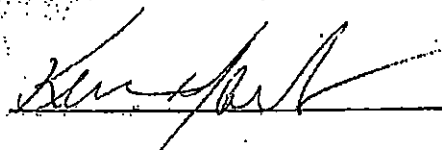
Date: 10/7/24 Name: KEVIN D. MARKS CONSTRUCTION, LLC

Please describe below any relationships, transactions, positions you hold (volunteer or otherwise), or circumstances that you believe could contribute to a conflict of interest:

☒ I have no conflict of interest to report.

☐ I have the following conflict of interest to report (please specify any boards or committees you (and/or your spouse) sit on, the name of your employer and any businesses you or your spouse may own.

I hereby certify that the information set forth above is true and complete to the best of my knowledge.

Date: 10/7/24 Signature: 



September 30, 2024

Estimate

Project Owner Name: Hickman County Solid Waste
 Address: 7685 Highway 7
 Lyles, TN 37098
 Date of estimate: September 30, 2024
 Contact: Jordan Sachs
 Project Description: East Convenience Center Expansion
 Project Address: Same, Lyles, TN

Description	Quantity	Unit	Cost/Unit	Total
Excavating and Compacting	1	Lump Sum	\$17500.00	\$17500.00
Crushed Stone (3-5" Surge) (32,500 SF) (18" thick after compaction)	2375	Tons	\$40.10	\$95237.50
Crushed Stone (TDOT 303 Fill) (32,500 SF) (6" thick after compaction)	1100	Tons	\$35.10	\$38610.00
Plastic Barrier (10 Mil gray poly)	1	Lump Sum	\$4450.00	\$4450.00
Rebar (#5 @ 12" O.C.E.W.) (4000 @ 20' with 800 Beam Bands in place)	52	Tons	\$1100.00	\$57200.00
Welded Wire Fabric (4x4-4/4 WWP) Sheets (8'x20' in place)	225	Sheets	\$118.00	\$26550.00
Smooth Dowel (1/2" x 16")	1000	Each	\$2.25	\$2250.00
Keyway (7.5"x10' Metal)	4000	LF	\$2.10	\$8400.00
Forming Wood (2x12)	260	LF	\$1.85	\$481.00
Forming Wood (2x8)	300	LF	\$1.75	\$525.00
Chairs and Bolsters	4000	LF	\$0.75	\$3000.00
Concrete (32,500 SF) (8" thick) (4000 psi cast in place)	1000	CY	\$210.25	\$210250.00
Concrete Pour and Finish (Labor)	32500	SF	\$2.75	\$89375.00
Electrical (Includes new 200 amp service and temporary connections)	1	Lump Sum	\$35580.00	\$35580.00
Fence Removal and Relocation	1	Lump Sum	\$1200.00	\$1200.00
Grinder Pump and Sewer Connection	1	Lump Sum	\$13200.00	\$13200.00
Office (15'-4"x20') includes exterior insulation and wall HVAC	1	Lump Sum	\$38400.00	\$38400.00
Miscellaneous (Bollards, signage, etc.)	1	Lump Sum	\$2450.00	\$2450.00
			Total	\$644658.50
			Profit and Overhead (20%)	\$128931.70
			Grand Total	\$773590.20

Note: Tree and debris will be hauled off site.

Thank you,

Eugene Warden

Health, Safety, and Properties Committee Meeting
October 7, 2024
Justice Center - Centerville, TN

Meeting called to order by chairperson, Danny Clark @ 6:00PM

Roll Call was done by Secretary, Beth Davis with following commissioners present:

Claude Callicott, Wylie McNair, Danny Clark, Michael Wayne Thomasson, Matthew Barnhill, Keith Nash, Steve Gianakos, Dusty Jordan, Devin Pickard, Carla Moore, and Ricky Murray

Absent from Meeting: Todd Collins, Ron Mayberry, and Clay Chessor.

11 - Present and 3 - Absent

Mayor, Jim Bates and Secretary, Beth Davis were both in attendance.

The floor was opened by Chairperson Clark to elect a new chairperson for the health, safety, and properties committee. The motion was made by Thomasson to appoint Clark as the chairperson for the committee and motion was seconded by Moore. There were no others nominated from the floor and a motion was made by Jordan for nominations to cease and Clark be appointed as chairperson by acclamation. Motion was seconded by Barnhill.

All were in favor with none opposed to motion. Motion carried.

The floor was opened by Chairperson Clark to elect a vice-chairperson for the health, safety, and properties committee. The motion was made by Callicott to appoint Barnhill as the vice-chairperson of the committee, and it was seconded by Moore. There were no others nominated from the floor and a motion was made by Jordan for nominations to cease and Barnhill be appointed as vice-chairperson by acclamation. Motion was seconded by Callicott.

All were in favor with none opposed to motion. Motion carried.

Clark requested a motion to approve the meeting agenda. Gianakos made a motion to approve the meeting agenda, and it was seconded by Barnhill.

All were in favor with none opposed. Motion carried.

The floor was opened by Danny Clark for public comment. There was no one who wished to speak. Public comment time closed.

The chairperson then asked for an amendment to the agenda to allow for the Senior Citizens Center Representative to speak. Thomasson made a motion to allow for agenda to be amended and it was seconded by Jordan.

All in favor with none opposed.

Motion carried.

Meeting minutes from September 3, 2024, were presented and motion to approve meeting minutes was made by Jordan and seconded by Gianakos.

All in favor with none opposed. Motion carried.

Jane Ambrose-Herron was given the floor to represent the Senior Citizens Center. Ambrose-Herron reports they are here with good news. She reports they are here requesting approval to use the grant that they have been awarded to pave the parking lot and road around behind the building. They acquired bids for the paving and the bid was for \$99,800. They have been awarded the grant with no match required in the amount of \$100,000.

Thomasson made a motion giving them permission to pave and the motion was seconded by Moore.

Nash asked if the motion was to approve of them paving the county property. Discussion then continued with Fitzgerald, Clark, Ambrose-Herron, and County attorney regarding that the Senior Citizens Center was awarded the money, and the county was only giving permission for them to pave the parking lot and road behind the center. There was discussion about whether this would go before full body.

Ambrose-Herron reports they have only received the award letter and don't expect to receive funds until around November 1, 2024.

Clark clarified the motion stating that there is a motion for them to pave the parking lot with their money, all those in favor say aye, and they did. None were opposed. Motion carried.

Clark called upon department heads to present monthly reports:

EMS Director - Allen Livengood

For the month of August EMS was requested for 247 runs and 149 of those were billable runs. There was \$145,546.50 billed and \$70,757.70 was collected. There was no request for write-offs and/or refunds this month.
(Financial reports attached)

The motion was made by Barnhill to accept the financial as read and motion was seconded by Thomasson.

Roll call vote was done with 10-yes votes and 4-absent (Nash had stepped out of meeting).

Livengood requested to surplus 2014 Dodge Ram. There was \$6,000 spent this past year on motor repairs, and now the truck needs a new motor that would cost \$8,900.00.

The motion was made by Callicott to surplus the truck and motion was seconded by Thomasson.

All were in favor with none opposed. Motion carried.

EMA Director - Pete Tibbs

Tibbs reports that all his information is in his packet. (see attached)

Tibbs did ask about traffic flow at the Banana Pudding Festival for any of those who attended. There were no complaints, and they felt like traffic flow was much better and smoother.

Clark asked Tibbs about property on Hwy 7 and wanted to know if State was still interested in putting the tower at the site. Tibbs reports that he missed the last meeting, but they are still interested. The Sheriff states that 6 months is the timeframe for that project.

Sheriff - Jason Craft

Population at jail is 156

The sheriff reports that Robertson County did agree to house inmates @ \$55.00 p/day. At this time due inmates being pre-trial and the logistics that would be required for transportation this is not in our best interest.

The sheriff requested to surplus a 2011 Ford F150 with several miles on it and transmission issues. Motion was made by Jordan to surplus 2011 Ford F150 and it was seconded by Gianakos. All were in favor with none opposed. Motion carried.

The department received a \$32,000 Mental Health Grant that will supply a vehicle, uniform, and overtime. This grant comes with requirements like transporting deputy being in what's known as soft uniform and transport be in unmarked car.

Last month there were 1139 calls for service.

The sheriff asked to look to begin the process of putting an Animal Control Officer in place in the near future. He reports its going to take 8-12 months to have one trained. Moore asked if anyone on the staff is currently interested. The Sheriff says that he has one potential person that has expressed interest. Clark states that the sheriff has requested that the animal control officer also be a credentialed deputy for the department.

Moore asked about the current number of deputies and where we currently stand. The sheriff reports that the department is doing very well right now. He currently has two open positions. With two to graduate from the academy soon and two more to go in January.

Moore asked about how much it cost us p/day to house an inmate. The sheriff reports \$41-43 p/day. We will be housing a minimum of 10 state inmates due to contracts we have with them.

TCI is aware of our situation, and we are looking at being placed on a plan of action due to overcrowding. TCI is working with us and continues to support our actions.

Clint with CTAS and Sheriff have discussed the future of jail and updates that will be needed. The electronics at jail have not been updated since they were installed. The recommendation is that a percentage of monies received from housing inmates be set aside to cover some of the cost. Fitzgerald was going to look at jail accounts and see what they could accommodate.

The cost is roughly \$100,000 p/bed and that is just to add on. Dorms are cheaper than rooms.

The sheriff discussed making a workhouse for inmates. This would allow inmates to work every day, get paid, and have that money deposited into their account. The money earned could go to pay their fines, child support, and ankle monitoring. Craft reports that Humphreys County is currently using this style program, and it is working well for them.

The sheriff has one trustee now that has been working for the food service company getting the kitchen up and running every morning. The food service company is going to be hiring her and paying her for her service. This will allow her to pay her fines.

Lorrie O'Guin will be retiring officially on October 18, 2024. She has 32 years of service to the county, and he is looking to make a resolution for her for her years of service. He is looking for sponsors to make the resolution a reality.

The sale Saturday went well and there was a large turnout. He does not have a total account yet for the sale.

Hurricane relief is going well, and he will leave Friday to deliver those items to East Tennessee.

Properties - Matt Howell

Howell is in the hospital due to surgery, but did submit a packet for the meeting and it's attached to the meeting minutes.

Old Business

N/A

New Business

Clark gave the floor to County Attorney Mecklenborg.

*Handouts are attached to minutes.

The topic of properties inside of Hidden Valley Lakes that show a decree confirming sale was issued by Hickman County Chancery Court on October

12,2022, which vested Hickman County with title to 70 lots in Hidden Valley Lakes. The decree was recorded with Hickman County Register of Deeds on October 13, 2022. Attached you will find the correspondence from the attorney along with his recommendations for the properties as per 2023 Tennessee Code Title 67-5-2507.

Mecklenborg does report that Hidden Valley Lakes states that we have 74 properties, but the county only has 70 on record.

Mecklenborg did hand out maps that were received from Hidden Valley, but one was not received for the minutes.

If a public purpose was decided upon the county would have to make a resolution to maintain property and declare the purpose.

Jordan reports that the last time this happened it became so costly that they ended up giving the properties back to Hidden Valley Lakes.

The attorney reports that if we do sell the properties then we won't be responsible for the assessments, but we would have to be upfront about issues.

Jordan asked if we need to seek help from General Assembly for assistance.

Callicott asked if we have a total number of lots in the Hidden Valley Lakes property. It is unclear on the total number of lots that are there.

There was open discussion about the indentures Hidden Valley Lakes, but it is unsure of what the indentures say. Mecklenborg says he will have to investigate those further.

Calicott asked how much the HOA fee is, and it is \$125 p/lot.

McNair asked if the association owes us any money. The mayor reports that they owe almost \$12,000 to Solid Waste in fees.

Thomasson requested to know the total number of acres. 1,700 are reported.

Mayor asked if this was considered a recreation facility. Mecklenborg reports that it defines itself as a private recreation development. Atkinson the county inspector considers it outside of his jurisdiction due to when it was developed and how it was established.

Clark reports issues from the past of having the lake that was inside Hidden Valley. He states that the state was going to put mandates on it since the county was in possession of it, and they deeded it back to Hidden Valley Lakes.

The Sheriff reports multiple issues that are all civil and he can't enforce. He also discussed that we have not always been given access to go through

gate. He reports that the good people that live there are not being heard due to administration. The sheriff is concerned that all criminals know that Hidden Valley is the place to hide and that is an issue. McNair expresses his concerns over the good people who are there and the e-mails that he receives. There is concern over access to bath houses being locked and children not being able to bathe or have water.

Callicott does not feel that this is going to go away without us getting involved. He is concerned about the people who live there that are trying and that are not being heard. He knows that it is going to be a long-drawn-out process and an expensive one but feels that without our involvement there will be no resolution.

Pickard is concerned that this is a humane issue with kids not being able to bathe. He feels that we should have been involved yesterday. Pickard wants to give basic services and rights.

McNair wants to be involved due to public safety issues.

Mecklenborg discusses them being a public nuisance.

Moore asked for number of persons that are impacted. There is only a guess, but there is no definite number. The best guess is around 1000. It is estimated that there are two buses that run in that area.

Mecklenborg reports that annual results from elections were never published by the association, and it is unknown how many voted in May at their annual HOA meeting.

Mecklenborg says an attorney has been hired by citizens, but they don't have the money that will be needed to fight for long.

Discussion was made around how the road conditions were and if they were passable.

Clark is concerned that if we intervene then we may be responsible for all the problems.

Callicott and McNair are ready to move forward legally to assist the citizens.

Gianakos is concerned over liability if someone is to be injured on one of our properties. The attorney advised that county insurance should cover such an injury.

Floor given back to chairperson.

Mayor asked if resolution was needed for the tower site on Hwy 7 for the state to put up a tower. Clark asked if were ready for there to be a vote about it. The mayor and sheriff report that the state is waiting for the commission to decide on moving forward. They won't move forward until the

county has decided. There was discussion back and forth about what was needed, and county attorney was asked about what was needed.

Secretary, Beth Suggs advised that in previous meeting it was discussed that MOU was needed to move forward and that would need to approve by the full body to move forward with state tower.

Calicott made a motion to adjourn the meeting, and it was seconded by Thomasson. All in favor.

Meeting adjourned @ 7:32PM

Respectfully submitted

Beth Davis

Secretary

Health, Safety & Properties Committee

Date: 10/7/24

Financials

Month	August
Total Runs	247
Billable Runs	149
Collections	\$70,757.70
Charges	\$145,546.50

Vote:

Write-offs/Refunds: none

I would like to surplus a 2014 Dodge Ram. We put about \$6,000 into motor work last year (head work). It now needs a motor, which would be an \$8,900.00 repair.

Vote:

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	FY 2024-25	FY 2023-24	FY 2022-23	FY 2021-22
July	\$72,143.10	\$83,780.21	\$68,207.53	\$113,397.35
August	\$70,757.70	\$94,287.13	\$93,054.84	\$66,440.92
September		\$87,428.66	\$83,062.35	\$95,008.12
October		\$83,784.89	\$94,996.05	\$86,544.54
November		\$89,907.31	\$86,233.43	\$56,125.29
December		\$47,201.61	\$113,786.84	\$104,134.60
January		\$89,414.36	\$65,681.15	\$111,437.71
February		\$69,778.56	\$76,537.89	\$68,710.00
March		\$71,927.98	\$116,309.66	\$122,395.54
April		\$85,022.24	\$71,461.31	\$82,491.94
May		\$83,991.40	\$116,274.95	\$101,321.44
June		\$65,843.55	\$51,254.42	\$67,240.18
TOTALS	\$142,900.80	\$952,367.90	\$1,036,860.42	\$1,075,247.63

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July	\$172,123.50	\$227,036.76	\$198,449.00	\$230,329.97
August	\$145,546.50	\$171,947.50	\$194,282.50	\$108,186.50
September		\$202,089.50	\$150,795.75	\$259,876.51
October		\$164,968.50	\$159,966.22	\$208,780.20
November		\$171,129.00	\$266,424.35	\$141,559.52
December		\$117,432.50	\$125,316.60	\$314,757.44
January		\$243,578.50	\$260,922.09	\$209,776.81
February		\$149,474.50	\$208,955.21	\$223,055.43
March		\$130,037.00	\$192,355.98	\$145,728.30
April		\$163,603.50	\$132,856.50	\$230,560.05
May		\$181,448.00	\$155,976.41	\$105,913.69
June		\$137,759.50	\$206,677.19	\$252,594.07
TOTALS	\$317,670.00	\$2,060,504.76	\$2,252,977.80	\$2,431,118.49

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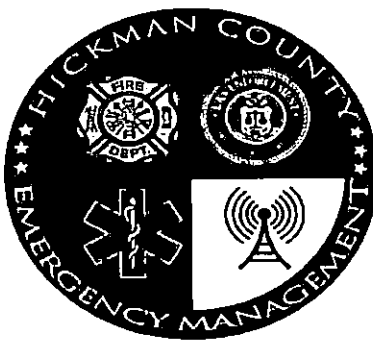
July	176	217	194	205
August	149	173	205	97
September		209	145	241
October		169	164	190
November		174	263	133
December		121	125	303
January		259	259	197
February		155	210	208
March		135	193	131
April		171	135	212
May		185	156	100
June		142	193	249
TOTALS	325	2110	2242	2266

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Hickman Co. Ambulance Service - HIC
Financial Summary - 07/01/24 to 08/31/24

	Jul-24	Aug-24	Totals
Beginning AR	\$665,616.90	\$702,555.94	\$665,616.90
Charges	\$172,123.50	\$145,546.50	\$317,670.00
Contractual Adjustments	(\$48,605.13)	(\$42,677.30)	(\$91,282.43)
Gross Net Charges	\$123,518.37	\$102,869.20	\$226,387.57
Courtesy Discounts	\$0.00	\$0.00	\$0.00
Bad Debt Write Off	(\$15,672.75)	(\$24,409.91)	(\$40,082.66)
Bankruptcy	\$0.00	(\$259.35)	(\$259.35)
Misc Adjustments	(\$316.24)	(\$977.32)	(\$1,293.56)
Adjusted Charges	\$107,529.38	\$77,222.62	\$184,752.00
Insurance Refunds	\$0.00	\$0.00	\$0.00
Patient Refunds	\$0.00	\$0.00	\$0.00
Returned Checks	\$0.00	\$0.00	\$0.00
Total Refunds	\$0.00	\$0.00	\$0.00
Insurance Payments	(\$64,686.65)	(\$66,134.29)	(\$130,820.94)
Patient Payments	(\$5,903.69)	(\$2,743.05)	(\$8,646.74)
Bad Debt Recovery	(\$1,552.76)	(\$1,880.36)	(\$3,433.12)
Total Payments	(\$72,143.10)	(\$70,757.70)	(\$142,900.80)
Net Payments	(\$70,590.34)	(\$68,577.34)	(\$139,467.68)
Ending A/R	\$702,555.94	\$710,901.22	\$710,901.22
COLLECTIONS ACTIVITY			
Beginning Collections	\$5,997,455.78	\$6,011,575.77	\$5,997,455.78
Accounts Sent to Collections	\$18,732.44	\$25,106.12	\$41,838.56
Adjustments	(\$1,059.69)	(\$596.21)	(\$1,755.90)
Bad Debt Recovery	(\$1,552.76)	(\$1,880.36)	(\$3,433.12)
Ending Collections	\$5,011,575.77	\$6,034,105.32	\$6,034,105.32
OPERATING RATIOS			
Total # of Claims Filed	284	225	509
Total Lines Filed on Claims	568	450	1,018
Runs	176	149	325
Denials (By Line)	65	141	206
Gross Days in AR	128.69	140.49	
Avg Mileage / Transport	14.43	14.18	14.32
Avg Charge / Transport	\$977.97	\$976.82	\$977.45
Avg Revenue / Transport	\$409.80	\$474.88	\$439.69
A0425 - Ground Mileage (ALS)	1,825.60	1,621.60	3,447.10
A0425 - Ground Mileage (BLS)	714.3	491.6	1,205.90
A0426 - Advanced Life Support	1	0	1
A0427 - Advanced Life Support	110	99	209
A0428 - Basic Life Support	0	2	2
A0429 - Basic Life Support Emergent	59	44	103
A0433 - ALS LVL2	5	4	10



HICKMAN COUNTY EMA MONTHLY REPORT

550 Highway 100, Centerville, TN 37033 931-729-6132 (Office)

September

Director: Walter Pete Tibbs

Operations Manager: Sarah Stewart

Monthly Response Summary

Total Number of Calls for the Month:	17
Medical Calls:	5
Motor Vehicle Accidents:	2
Commercial Vehicle Accidents:	1
Structure Fires:	1
Brush Fires:	2
Tree/Utilities:	
Canceled Calls:	3
Missing Persons:	
Hazmat Calls:	1
Vehicle Fires:	2
Confined Space Rescues:	
Swift-Water Rescues:	
K9 Searches:	
Number of calls in 2024 to date:	51
Total number of calls for 2023:	71

All totals are reflective of information received at the time of report.

Vehicle:	Date:	Mileage	Labor:	Parts:	Fuel:	Total:
Ford F450	9/30/24	130,450	\$0.00	\$0.00	\$61.56	\$61.56
Ford Comms	9/30/24	74,837	\$0.00	\$0.00	\$56.72	\$56.72
Ford Expedition	9/30/24	100,272	\$0.00	\$0.00	\$59.15	\$59.15
Fire Truck	9/30/24	24,510	\$0.00	\$0.00	\$0.00	\$0.00

All totals are reflective of information received at the time of report.

EMA Expenses3

	Expenses	Remaining	% Used
Part-time:	1,075.00	\$5,535.00	44.93
Overtime:	530.88	\$3,480.62	30.39
Dues and Memberships:	\$0.00	\$840.00	16.00
Lease Payments:	\$0.00	\$3,600.00	0.00
Maintenance and Repair Equipment:	\$487.43	\$3,354.60	58.07
Maintenance and Repair Vehicles:	\$2,315.05	\$9,594.85	31.47
Travel:	\$0.00	\$852.51	14.75
Other Contracted Services:	\$86.50	\$4,140.50	7.99
Diesel:	\$31.26	\$3,468.74	13.28
Gasoline:	\$1,469.29	\$7,530.71	24.69
Office Supplies:	\$0.00	\$2,000.00	0.00
Propane:	\$0.00	\$3,000.00	0.00
Uniforms:	\$0.00	\$1,141.28	42.94
Other Supplies and Materials:	\$0.00	\$12,593.00	0.00
Premiums on Corporate Surety Bonds:	\$0.00	\$50.00	0.00
In-Service/Staff Development:	\$0.00	\$1,650.00	17.50
Other Charges:	\$0.00	\$62.51	96.43
Communications Equipment:	\$6,025.00	\$6,578.65	67.11
Motor Vehicles:	\$0.00	\$0.00	0.00
Other Equipment:	\$0.00	\$14,250.00	0.00

All totals are reflective of information received at the time of report.

Fire Prevention and Control Expenses

	Expenses	Remaining	% Used
Contracts with Government Agencies:	\$0.00	\$0.00	100.00
Instructional Supplies and Materials:	\$500.00	\$1,000.00	33.33
Inservice:	\$1,250.00	\$6,122.47	56.27
Other Equipment:	\$0.00	\$3,000.00	0.00

All totals are reflective of information received at the time of report.

Employee's Accrued and Used Time.

Employee:	Director	Operations Manager
Personal Time Beginning Balance:	80	40
Personal Time Accrued:	0	0
Personal Time Used:	0	0
End Personal Time Balance:	80	40
Comp Time Beginning Balance:		40
Comp Time Accrued:		0
Comp Time Used:		0
End Comp Time Balance:		40
Overtime:	51	0

Part-Time Employee:	Hours worked
Jason Pierce	8

Volunteer Personnel:	Hours worked
6 current	2

Other Business

EOC Activations

- No activations for September

EOC Usage (non ema)

EMR Refresher x2 -Lions Club meeting -Behavioral Health meeting -Foster Review -CASA X2 -Homeland Security meeting schools -Jail in-service x2 -EMS training x2 -Banana pudding festival -County SO Inservice

Events and Equipment Request

- None

Training

- State Narcan Training , FF100, CPR Class.

Meetings

Director's Notes – Hickman County Emergency Management

Over the past several weeks, our team has actively prepared for the upcoming Banana Pudding Festival. Multiple meetings were held to coordinate efforts and ensure a safe and enjoyable weekend for attendees. A major focus was on improving travel conditions, aiming to alleviate the traffic issues experienced in previous years.

Also, we had a productive meeting at the end of September for the Local Emergency Planning Committee (LEPC) quarterly meeting. During this session, a

new board was selected. Looking ahead, we will be hosting our next LEPC meeting at the end of December or beginning of January.

Main Office
108 College Avenue
Centerville, Tennessee 37033
Phone: (931)729-6143
Fax: (931)729-2491



Detention Center
108 College Avenue
Centerville, Tennessee 37033
Phone: (931)729-6143 Fax:
(931)729-2491

HICKMAN COUNTY SHERIFF'S OFFICE

Jason Craft, Sheriff
Joseph Cox, Chief Deputy

Health, Safety & Properties Committee

Date:10-7-2024

Sheriff's Notes: State Inmate reimbursement Money, Lorrie Oguin

New Business:

1. **Jail Population 156**
2. **Surplus 2011 Ford F-150**
3. **We have received a \$32,000 Mental Health Grant**
4. **1139 Calls for service this year**
5. **Animal Control Deputy**

**Cad Calls by Dept
Signal Summary**

Central Communications

By MAYS, ROGER A.
Date 10/01/2024 03:52 AM

From 9/1/2024 To 9/30/2024 23:59:00 for Dept =SO and Signal = ALL

DEPT: SO	DEPT TOTAL: 1139
SIGNAL:	TOTAL: 2
SIGNAL: 10-28 TAG	TOTAL: 28
SIGNAL: 10-6 COURT	TOTAL: 10
SIGNAL: 911 911	TOTAL: 6
SIGNAL: 911 911 HANG UP	TOTAL: 7
SIGNAL: 911 ACCIDENT 911 ACCIDENTAL	TOTAL: 2
SIGNAL: ABANDONED ABANDONED VEHICLE	TOTAL: 2
SIGNAL: ALARM ALARM	TOTAL: 15
SIGNAL: ALARM/FALSE ALARM/FALSE	TOTAL: 11
SIGNAL: AMB DOA AMBULANCE DOA	TOTAL: 1
SIGNAL: AMBULANCE AMBULANCE	TOTAL: 19
SIGNAL: ANIMAL CALL ANIMAL CALL	TOTAL: 29
SIGNAL: ASSAULT ASSAULT	TOTAL: 2
SIGNAL: ATTEMPT SERVING PAPERS	TOTAL: 92
SIGNAL: BEEN TRESS BEEN TRESSPASSED	TOTAL: 1
SIGNAL: BOLO BOLO	TOTAL: 6
SIGNAL: BREAK IN BREAK IN	TOTAL: 1
SIGNAL: CSB CIV STANDBY	TOTAL: 5
SIGNAL: DCS DCS	TOTAL: 3
SIGNAL: DISTURBANCE DISTURBANCE	TOTAL: 46
SIGNAL: DL CHECK DL CHECK	TOTAL: 3
SIGNAL: DOMESTIC DOMESTIC	TOTAL: 16
SIGNAL: DRUG/NARCO DRUG/NARCOTIC	TOTAL: 2
SIGNAL: ENROUTE ENROUTE	TOTAL: 1
SIGNAL: ESCORT ESCORT	TOTAL: 8
SIGNAL: FIRE FIRE	TOTAL: 8
SIGNAL: FOLLOW UP FOLLOW UP	TOTAL: 28
SIGNAL: FRAUD FRAUD	TOTAL: 3

SIGNAL: FUGITIVE REC	FUGITIVE RECOVERY	TOTAL: 19
SIGNAL: HARRASSMEN T	HARRASSMENT	TOTAL: 4
SIGNAL: IMPAIRED OP	IMPAIRED OPERATOR	TOTAL: 5
SIGNAL: LITTERING	LITTERING	TOTAL: 1
SIGNAL: MAINTENANC E	MAINTENANCE CALL	TOTAL: 4
SIGNAL: MISC	MISC CALL	TOTAL: 21
SIGNAL: MVA	ACCIDENT 45-46	TOTAL: 38
SIGNAL: NOISE	NOISE	TOTAL: 2
SIGNAL: OUT OF CO	OUT OF COUNTY	TOTAL: 3
SIGNAL: OVER DOSE	OVER DOSE	TOTAL: 1
SIGNAL: PATROL	EXTRA PATROL	TOTAL: 12
SIGNAL: PROPERTY	PROPERTY CHECK	TOTAL: 10
SIGNAL: PROWLER	PROWLER	TOTAL: 1
SIGNAL: PS	PUBLIC SERVICE	TOTAL: 137
SIGNAL: PUBLIC ASST.	PUBLIC ASST.	TOTAL: 24
SIGNAL: RECOVERED PR	RECOVERED PROPERTY	TOTAL: 1
SIGNAL: ROAD	ROAD HAZZARD	TOTAL: 1
SIGNAL: RUNAWAY	RUNAWAY	TOTAL: 1
SIGNAL: SCHOOL TRAFF	SCHOOL TRAFFIC	TOTAL: 53
SIGNAL: STRANDED MO	STRANDED MOTORIST	TOTAL: 15
SIGNAL: SUICIDAL	SUICIDAL	TOTAL: 2
SIGNAL: SUICIDE/ATTE	SUICIDE/ATTEMPTED	TOTAL: 1
SIGNAL: SUS ACTIVITY	SUSPICIOUS ACTIVITY	TOTAL: 14
SIGNAL: SUSPICIOUS	VEHICLE	TOTAL: 35
SIGNAL: THEFT	OF PROPERTY	TOTAL: 14
SIGNAL: TRAFFIC	TRAFFIC	TOTAL: 288
SIGNAL: TRANSPORTIN G	TRANSPORTING	TOTAL: 10
SIGNAL: TRESPASSING	TRESPASSING	TOTAL: 14
SIGNAL: VANDALISM	VANDALISM	TOTAL: 4
SIGNAL: VEH. THEFT	VEH. THEFT	TOTAL: 3
SIGNAL: WALK IN	WALK IN	TOTAL: 19

SIGNAL: WEAPON	WEAPON
SIGNAL: WELFARE	WELFARE CHECK
CHEC	

TOTAL: 3

TOTAL: 22

REPORT TOTAL: 1139

From 9/1/2024 To 9/30/2024 23:59:00 for Dept =SO and Signal = ALL

④
Matt



Hickman County Maintenance Department

Monthly Report

August 31 - September 30

Director: Matt Howell

(931)994-9383

Requests for Maintenance - 47

Maintenance Request Forms/Email	26
Text Message	2
Phone Call	17
In Person	2

Most Common Types of Requests

Misc.	18
Electrical	9
Plumbing	11

Most Common Departments

Jail	16
Admin	14
Ag pavilion	5

Employee PTO and Comp Time

Employee	Director	Maint. Personnel	Custodian	Part Time Custodian
Beginning P.T.O. Balance	228	78.38	136.5	0
Accrued P.T.O.	0	0	0	0
Used P.T.O.	0	0	1	0
Ending P.T.O. Balance	228	78.38	135.5	0
Beginning Comp. Balance	FLEX 33	0.25	0	0
Accrued Comp.	FLEX 8	15.75	0	0
Used Comp.	FLEX 45	8	0	0
Ending Comp. Balance	FLEX 36.5	8	0	0

Notes:

- Jail sewer lift station – 9/5/24 Repairs were made to sewer line that had blown apart. It is working properly. A gas-powered auxiliary pump was purchased to use if the primary pumps fail again. We had been borrowing a pump for the past few months.
- 22x20 metal carport installed by shop to house outdoor equipment.
- I (Matt) will be having a hip replacement surgery on 10/07/2024. I will be out for a minimum of one month. If I can return at that time, it will be primarily desk duty for 4-6 weeks. I had hoped to put this off until after the first of the year, but my Dr insisted we proceed ASAP.

Maintenance Director

Matt Howell 10/3/2024
Matt Howell

Template Name: LGC Expenditures -
Created by: LGC

Hickman County Finance
Statement of Expenditures and Encumbrances
October 2024

User:
Date/Time:

Misty Weems
10/2/2024 11:10 AM
Page 10 of 56

Fund : 101 Sub-Fund:

Object	Cost Center	Sub Object	Original Budget/ Amendments	Total Budget	YTD Expenditures/ Encumbrances	Funds Available	% Used	MTD Actual/ Encumbrance
51800	County Buildings							
105			(57,751.00)	(57,751.00)	15,548.33	(12,202.67)	26.92%	2,221.19
	Supervisor/Director		0.00		0.00			0.00
166			(30,346.00)	(30,346.00)	8,169.84	(22,176.16)	26.92%	1,167.12
	Custodial Personnel		0.00		0.00			0.00
167			(49,142.00)	(49,142.00)	13,230.28	(35,911.72)	26.92%	1,890.04
	Maintenance Personnel		0.00		0.00			0.00
169			(14,500.00)	(14,500.00)	3,530.75	(10,969.25)	24.35%	464.00
	Part-Time Personnel		0.00		0.00			0.00
335			(245,000.00)	(245,000.00)	48,216.46	(163,983.54)	33.07%	7,665.23
	Maintenance And Repair Services-Buildings		0.00		* 32,800.00			(2,000.00)
335		ADA	(3,000.00)	(3,000.00)	0.00	(3,000.00)	0.00%	0.00
	Maintenance And Repair Services-Buildings		0.00		0.00			0.00
336			(10,000.00)	(10,000.00)	3,115.25	(6,884.75)	31.15%	0.00
	Maintenance And Repair Services-Equipment		0.00		0.00			0.00
338			(5,000.00)	(5,000.00)	1,768.05	(3,231.95)	35.36%	0.00
	Maintenance And Repair Services-Vehicles		0.00		0.00			0.00
355			(750.00)	(750.00)	0.00	(750.00)	0.00%	0.00
	Travel		0.00		0.00			0.00
410			(18,000.00)	(18,000.00)	1,196.45	(16,703.55)	7.20%	376.73
	Custodial Supplies		0.00		100.00			(400.00)
425			(6,000.00)	(6,000.00)	636.78	(3,113.22)	48.11%	0.00
	Gasoline		0.00		2,250.00			750.00
435			(1,000.00)	(1,000.00)	0.00	(1,000.00)	0.00%	0.00
	Office Supplies		0.00		0.00			0.00
451			(2,000.00)	(2,000.00)	0.00	(2,000.00)	0.00%	0.00
	Uniforms		0.00		0.00			0.00
599			(1,000.00)	(1,000.00)	0.00	(850.00)	15.00%	0.00
	Other Charges		0.00		150.00			0.00
599		BMC	0.00	(30,000.00)	0.00	(30,000.00)	0.00%	0.00
	Other Charges		(30,000.00)		0.00			0.00

* P.O.'s for normal supplies through November are included

Template Name: LGC Expenditures -
Created by: LGC

Hickman County Finance
Statement of Expenditures and Encumbrances
October 2024

User:
Date/Time:

Misty Weems
10/2/2024 11:10 AM
Page 11 of 56

Fund: 101

Sub-Fund:

Object	Cost Center	Sub Object	Original Budget/ Amendments	Total Budget	YTD Expenditures/ Encumbrances	Funds Available	% Used	MTD Actual/ Encumbrance
Total 51800	County Buildings		(443,489.00)	(473,489.00)	95,412.19	(342,776.81)	27.61%	13,784.31
			(30,000.00)		35,300.00			(1,650.00)

Options Available to County re Hidden Valley Lakes Tax Sale Lots

Meeting of Health, Safety & Properties Committee 10/7/2024

1. **Background:** Most recent tax sale held on September 22, 2022. Decree Confirming Sale was issued by HC Chancery Court on October 12, 2022, which vested HC with title to 70 lots located in HVL. The Decree was recorded with the HC Register of Deeds on October 13, 2022.
2. **HVL Actions:** HVL notified the County in May 2024 that it was claiming past due Assessments and Late Fees totaling \$475 per lot on 74 lots = \$35,150. (There are 4 lots on HVL's List that are not on the Court's Decree Confirming Sale.) In July 2024, HVL sent a letter to the mayor providing a spreadsheet of the Assessments, Late Fees, and Interest that HVL claims on the 74 lots, \$615/lot totaling \$46,425. In August 2024, HVL sent the mayor an invoice for the Assessments, Late Fees, and Interest, totaling \$49,325. In September, HVL sent the mayor a letter stating that: "Currently, there are 74 lots in your possession, of which approximately 50 are in violation of HVL standards. These violations will result in fines of \$100 per month, per lot, amounting to over \$5,000 per month." HVL gave the County three options: remediate all violations; subcontract the clean-up; or return the properties to HVL.
3. **County Actions:** Andy Mattox and I met with HVL's President, Rachel Hart on 10/4/2024 and reviewed the development's map and determined the process for identifying the specific lots owned by the County and their locations. We learned that 9 of the lots are "multi-purpose", meaning they are suitable for construction of a residence or cabin with septic and a well. The other 65 lots are camper lots, which are much smaller and do not permit year-round living. We are working to get all of the County-owned lots identified on a map of the development that is large enough to be readable.
4. **Options Available to County:** The options available to the County going forward are described in TCA § 67-5-2507. Basically, we can proceed in three ways:
 - a. **Option 1:** Solicit offers to purchase some or all the properties. The mayor can do this by publishing the available lots in the HC Times and reviewing the offers that come in. (Several other steps may be required.) Alternatively, the Mayor can approve an internet sale of the lots. The highest bidder at the internet auction is the successful bidder. The purchaser of the lots would be responsible for dealing with HVL concerning the assessments, late fees, interest, and fines that are allegedly due.
 - b. **Option 2:** Transfer the tax sale lots to HVL under TCA § 67-5-2516. (All assessments, late fees, interest, and fines for violations are waived under this option.)
 - c. **Option 3:** Retain some or all of the lots for use for a public purpose under TCA § 67-5-2507(b)(1).

[Go to previous versions of this Section](#)

4

2023 Tennessee Code
Title 67 - TAXES AND LICENSES (§§ 67-1-101 — 67-10-107)
Chapter 5 - PROPERTY TAXES (§§ 67-5-101 — 67-5-2803)
Part 25 - TAX LIEN - SALE OF PROPERTY (§§ 67-5-2501 — 67-5-2516)
Section 67-5-2507 - [Effective 9/1/2024]
Sale of land - County as purchaser - Deferred sale

Universal Citation:

TN Code § 67-5-2507 (2023) (?)

[< Previous](#)[Next >](#)

(a)

(1) The county mayor shall cause a certified copy of all orders confirming the sale of a parcel to the county pursuant to § 67-5-2501 to be recorded in the office of the register of deeds of the county. It is the duty of the county mayor of each county to take charge of all parcels purchased by the county at a delinquent tax sale pursuant to § 67-5-2501.

(2) The county legislative body may adopt regulations concerning sales of parcels purchased by the county at a delinquent tax sale. The regulations must be designed

to promote a fair, effective, competitive, and transparent method of disposing of the parcels so as to attain the highest bid for each parcel. The regulations may include:

- (A) That parcels may be sold on credit and the terms thereof;
- (B) That parcels may be sold for amounts less than the full amount owing in the tax proceeding, the conditions upon which such a sale may take place, and whether such a sale shall be approved by the county legislative body;
- (C) Other similar issues regarding the procedures of sale; and
- (D) Procedures, terms, and conditions applicable to conveyances of a parcel pursuant to subsection (b).

(3)

- (A) Unless otherwise required by the regulations adopted by the county legislative body, each parcel must be offered for sale with no minimum bid or approval by the county legislative body required.
- (B) The county mayor may solicit offers for one (1) or more individual parcels or for all parcels on a list prepared pursuant to § 67-5-2511.
- (C) Any solicitation of offers must contain a statement as to how and where offers may be filed, and must be published in a newspaper of general circulation in the county.

(4)

(A) Upon a written offer being made to purchase a parcel the county mayor shall cause to be published a notice of the details of such offer with a description of the parcel. During the ten-day period following the date of such publication, if a person files with the county mayor or the county mayor's designee a written offer to increase the advertised offer by ten percent (10%) or more, the county mayor or designee shall give notice to those persons filing offers to appear at a certain time, date, and location and shall post the notice at a place available to the general public. At such time, date, and location, the county mayor or the county mayor's designee shall conduct an auction of the parcel with the starting bid being the highest written offer received prior to the auction. All persons are eligible to offer bids at the auction. The highest bidder at such auction is the successful bidder. If no raise offer is timely filed, the original bidder is the successful bidder.

(B) The county mayor may approve the sale by internet sale of parcels purchased by the county at a delinquent tax sale pursuant to § 67-5-2501. Subdivision (a)(4)(A) may be waived by the county mayor as to parcels offered for sale by internet sale. The highest bidder at such internet auction is the successful bidder.

(5) The proceeds derived from retentions or conveyances of parcels purchased by the county at a delinquent tax sale pursuant to § 67-5-2501 must be applied in the

following order:

- (A)** First, proceeds must be applied to reimburse the taxing entity for amounts paid by the taxing entity for the purchase of the parcel in the tax proceeding or which remain owing by the taxing entity;
 - (B)** Any proceeds remaining after the application of proceeds provided by subdivision (a)(5)(A) must be applied first to unpaid attorney fees allowed in the tax proceeding, then to other unpaid court costs, and then divided on a pro rata basis based upon the taxes levied against the parcel by the county and any other taxing entity which has filed a proceeding as defined in § 67-5-2502;
 - (C)** Any proceeds remaining after the application of proceeds provided by subdivisions (a)(5)(A) and (a)(5)(B) must be applied to pay other taxes and accrued interest, penalties, and court costs, owed to the county and any other taxing entity on a pro rata basis, based upon the amounts of taxes owing each; and
 - (D)** Any proceeds remaining after the application of proceeds provided by subdivisions (a)(5)(A)-(C) inure to the benefit of the county.
- (6)** Upon compliance with this section, the parcel must be released from all taxes, penalties, interest, and court costs owing all tax entities, up to the date of the conveyance subject only to any current year taxes that may not have been paid pursuant to this section.
- (7)** Any conveyance or retention of a parcel that occurs before the expiration of the redemption period provided in part 27 of this chapter remains subject to the right of redemption. A conveyance or retention of a parcel does not affect the redemption period applicable to the parcel.
- (8)** The county mayor is not required to seek approval of the county legislative body to supervise the sale and conveyance of each parcel unless:
- (A)** Otherwise required by the regulations adopted by the county legislative body; or
 - (B)** The county legislative body has determined to retain or convey the parcel pursuant to subsection (b).

(b)

- (1)** The county legislative body may determine that it is in the best interest of the county to retain a parcel purchased by the county pursuant to § 67-5-2501 to use the parcel for a public purpose. The county may retain ownership of the parcel, or it may, subject to such terms as may be agreed upon, transfer ownership of the parcel to:
- (A)** A governmental entity, including a corporation created pursuant to the Tennessee Local Land Bank Program, compiled in title 13, chapter 30; or

(B) A nonprofit entity; provided, that the parcel is transferred in accordance with subdivision (b)(3).

~~(2) A document evidencing the determination of the county legislative body to~~
~~retain ownership of a parcel in accordance with subdivision (b)(1) must be recorded~~
~~in the office of the register of deeds.~~

(3) To be eligible to receive a parcel pursuant to subdivision (b)(1)(B), a nonprofit entity shall comply with the following requirements:

(A) The entity must be exempt from federal income taxation under § 501(a) of the Internal Revenue Code (26 U.S.C. § 501(a)), or an organization described in § 501(c) of the Internal Revenue Code (26 U.S.C. § 501(c));

(B) The entity shall agree that the conveyed parcel must be used by the entity for at least a reasonable period for the purposes for which the entity was chartered; and

(C) The entity is chartered to:

(i) Construct or to restore residential dwellings for the purpose of creating affordable and habitable housing for the disadvantaged and needy citizens of the community;

(ii) Construct or to restore historical properties or buildings in the community;

(iii) Operate or maintain a community garden in the community; or

(iv) Construct, operate, or maintain a park, memorial, or gathering place in the community, available for use by the general public.

~~(c) Conveyances of parcels must be made without warranties by the county. Deeds must~~
~~be executed by the county mayor. The execution of a deed constitutes a certification by~~
~~the county that all procedures and rules of the county have been complied with and that~~
~~all interest of the county in the parcel is being conveyed. The certification must not be~~
~~overturned absent clear and convincing evidence of a substantial and material violation of~~
~~a statutorily mandated requirement.~~

(d) If the county mayor determines, prior to the sale of a parcel, that there may be a defect in the title to the parcel, the county mayor may move the court in which the parcel was sold in the tax proceeding to take action to cure the defect. A diligent effort to give notice of any such motion must be made as to all interested persons as of the date of the filing of the motion.

(e) If a municipality does not authorize the county to convey its interest in tax parcels pursuant to § 67-5-1801 (a), or if a municipality files a complaint to collect delinquent property taxes owing the municipality separate from the complaint filed by the county to collect delinquent property taxes owing the county, the municipality's governing body

and chief executive officer shall dispose of the parcels purchased by the municipality at a delinquent tax sale, in accordance with this section and § 67-5-2511. In such event, the municipality's legislative body has the powers and duties of the county legislative body as set out in this section and § 67-5-2511; its chief executive officer has the powers and duties of the county mayor as set out in this section and § 67-5-2511; and the municipality stands in the place and stead of the county.

(f)

(1) As to a particular parcel conveyed to a county pursuant to § 67-5-2501, the county mayor may make an evaluation of the parcel to determine whether the value of the parcel or amount of money the county is likely to receive if the county sold the parcel, exceeds the financial or environmental risks associated with the parcel.

(2) If the county mayor determines that such risks exceed the value of the parcel, the county legislative body may adopt a resolution, by a two-thirds (2/3) vote, concurring in the county mayor's determination and directing the county mayor to request relief from the court in which the parcel was sold. Such relief must be sought by motion pursuant to Rule 60 of the Tennessee Rules of Civil Procedure filed within one hundred twenty (120) days after the entry of the order confirming the sale.

(3) If the court finds that the motion should be granted, the court may rescind its prior order upon such terms as are just. If the prior order is rescinded, title to the parcel must be deemed to have remained in that state that existed as of the date of entry of the prior order confirming the sale. The court has broad discretion to ensure that this subsection (f) does not result for any period of time in the creation of a parcel for which a person or entity does not have responsibility. The court may then appoint a special master and direct the special master to conduct a second sale of the parcel upon such terms and conditions as may be ordered by the court, including the reduction or elimination of the minimum bid which may be accepted at the sale.

(4) As an alternative to ordering a second sale or if a person does not present a bid at the second sale of the parcel, the court may thereafter approve a negotiated sale of the parcel upon such terms and conditions as may be ordered by the court. The court may allow an additional fee to the delinquent tax attorney for services rendered in regard to a negotiated sale of a parcel as provided in this chapter.

(5) This subsection (f) applies to the risks of an individual parcel only and does not apply to the aggregated risks of all or multiple parcels bid in to the county pursuant to § 67-5-2501.

Amended by 2024 Tenn. Acts, ch. 967, § 15, eff. 9/1/2024.

Amended by 2017 Tenn. Acts, ch. 299, s 14, eff. 7/1/2017.

Amended by 2017 Tenn. Acts, ch. 299, s 13, eff. 7/1/2017.

Amended by 2016 Tenn. Acts, ch. 1085, s 3, eff. 5/20/2016.

Amended by 2016 Tenn. Acts, ch. 853, Secs.s 1, s 2 eff. 4/19/2016.

Amended by 2015 Tenn. Acts, ch. 414, s 16, eff. 5/8/2015.

Amended by 2015 Tenn. Acts, ch. 410, s 1, eff. 5/8/2015.

Amended by 2013 Tenn. Acts, ch. 353, s 21, Sec.s 22, Secs.s 23, s 24 eff. 5/13/2013.

Acts 1949, ch. 193, § 2; C. Supp. 1950, § 1612.3 (Williams, § 1051.2); T.C.A. (orig. ed.), §§ 67-2034, 67-2035; Acts 1993, ch. 315, § 8; 2003, ch. 90, § 2.

This section is set out more than once due to postponed, multiple, or conflicting amendments.

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Hickman County Opioid Settlement Board Meeting Minutes October 8th, 2024

Board Members Present: Chairman Leon Brower, Vice-Chair Carla Moore, Secretary Melanie Totty Cagle, Misty Moore, and Joey Cox.

Non-voting members Present: Mayor Jim Bates. and Financial Director Crystal Fitzgerald.

Absent: Mark Walton and Amanda Gordon.

Call to Order: The meeting was called to Order by Chairman Brower at 5:03 p.m. After roll call was taken, Chairman Brower, led the Board in the Pledge of Allegiance and Prayer, for anyone wanting to participate.

Approval of the Agenda: Carla Moore made a Motion to Approve the October 8th, 2024 Agenda of the Board. Seconded by Joey Cox. All approved. Agenda approved. No nays.

Approval of the Minutes from September 10th and 17th, 2024, Meeting: Carla Moore made a Motion to approve the minutes of September 10th and 17th, 2024, Meeting of the Board. Seconded by Joey Cox. All approved. Minutes approved. No nays.

Public Comment Period: Mr. Phil Phelite (sic) spoke regarding a Conflict of Interest of VFW application. He was thanked for his time.

Old Business:

The Board unanimously voted to approve and recommend the 10 applications as attached and reviewed by UT SMART INITIATIVE in the total amount of \$460,700.00. A copy of same shall be submitted to the Hickman County Budget Committee for Review. Misty Moore made the Motion; Seconded by Carla Moore; Approved by all; No Nays. Applications and Amounts recommended.

No further Old Business.

New Business:

Crystal Fitzgerald, Finance Director, was present and gave a financial summary of the account held by the Opioid Account. A copy was provided to all members and attached to the agenda and the formal notes. Carla Moore made a Motion to Approve the Report; Misty Moore seconded the motion; Approved by all; No Nays; Report approved.

Review of the proposed MOU with recommendations that the County Mayor submit same to the County Attorney to review and add —

*The Opioid Settlement Committee shall meet on Tuesday, **October 8th, 2024** at 5:00 PM, at the Hickman County Justice Center. This meeting is open to the public, and a tentative agenda is presented below. Persons desiring to speak during the public comment period should sign-up at the front of the meeting room before the meeting begins. Persons requiring special assistance to attend the meeting should contact the County Mayor's office at 931-729-2492 at least 48 hours prior to the meeting.*

OPIOID SETTLEMENT COMMITTEE

AGENDA

- Call to Order
- Roll Call
- Pledge of Allegiance/Opening Prayer
- Approval of the Agenda
- Approval of Minutes from September 10th and 17th, 2024, Meetings
- Public Comment Period
- Financial Report
- Old Business
 - 1) Final Review of Grant Applications and Request for Funding
- New Business
- Adjournment

Melanie Cagle

From: Melanie Cagle
Sent: Thursday, September 5, 2024 2:23 PM
To: veteransfirst@hickmanco.com; kara.hobbs@hickmank12.org;
thebookerdfoundation@gmail.com; rjproperties19@gmail.com;
Debby.Rainey@unitedwaygn.org; bernardworker113@gmail.com; Joy Hinterkopf;
Steven Murff; heather@casahighlandrim.org; debbiehillin@buffalovalley.org;
olivia.felts@hickmank12.org
Cc: mayor@hickmancountyttn.gov; 'Carla Moore'; leonrb24@yahoo.com
Subject: Opioid Abatement Board Meeting 9/10/24

To all:

The HC Opioid Abatement Board will meet on 9/10/24 at 5:00 p.m. at the Hickman County Justice Center, Courtroom A, to start the process of reviewing, evaluating, and ranking the 11 applications filed as follows:

1. Review of the Application of VFW POST 4967, Centerville, TN 37033 \$25,000.00
2. Review of the Application of Hickman County School System \$29,000.00
3. Review of the Application of the Booker D. Foundation \$70,500.00
4. Review of the Application of Pearl Town Housing Application \$65,250.00
5. Review of the Application of the United Way of Middle Tennessee, Hickman County Preventative Coalition \$60,000.00
6. Review of the Application of Hickman County Schools Behavioral Health Department \$124,920.00
7. Review of the Application of Bernard Community Center \$40,000.00
8. Review of the Application of Moses Mission \$91,630.00
9. Review of the Application of Educare \$200,000.00
10. Review of the Application of CASA \$12,700.00
11. Review of the Application of Buffalo Valley \$360,000.00

Total Requested: \$1,079,00.00.

The applications are listed in the Order received and may or may not be taken in that Order by the Board.

Please note the following materials are REQUIRED to be filed—Completed Application, Completed Budget and Budget Narrative Work Plan, Current Annual Operating Budget, State Certification if Applicable and Letters of Support from any project partners or collaborators. If you have not submitted the entire required documents, it may affect the ability to approve the application. I have tried to contact each Organization individually to catch any missing documents, but I may have missed someone.

In addition, the Board is inviting a representative from each organization that applied, to be present to speak on behalf of the application and to answer questions of the Board Members. Please expect many questions.

This meeting is Open to the public and is very important first step of the process.

If the meeting does not conclude due to time constraints, the meeting will be recessed and we will meet again on Tuesday, 09/17/24 at 5:00 to continue our work.

Melanie Totty Cagle
32nd District Public Defender
P.O. Box 127
101 S. Public Square
Centerville, TN 37033
Phone: (931) 253-4911
Fax: (931) 729-9667



Hickman County Opioid Settlement Board Meeting Minutes September 10th, 2024

Board Members Present: Vice-Chair Carla Moore, Secretary Melanie Totty Cagle, Misty Moore, Mark Walton, and Joey Cox.

Non-voting members Present: Mayor Jim Bates.

Absent: Chairman Leon Brower, Amanda Gordon, and Financial Director Crystal Fitzgerald.

Call to Order: The meeting was called to Order by Vice-Chairman Carla Moore at 5:08 p.m. After roll call was taken, Mark Walton, led the Board in the Pledge of Allegiance and Prayer, for anyone wanting to participate.

Approval of the Agenda: Misty Moore made a Motion to Approve the September 10th Agenda of the Board. Seconded by Walton. All approved. Agenda approved. No nays.

Approval of the Minutes from the August 13th, 2024, Meeting: Mark Walton made a Motion to approve the minutes of the August 13th, 2024, Meeting of the Board. Seconded by Joey Cox. All approved. Minutes approved. No nays.

Public Comment Period: Ms. Joy Hinterkopf of Moses Mission read a letter that she intends to submit to the Hickman County Times. She was thanked for her time.

Old Business:

Learned from Misty Moore that Amanda Gordon can attend the next meeting. Therefore, her resignation is tabled at this time. No further action was taken.

No further Old Business.

New Business:

Crystal Fitzgerald, Finance Director, was not present but gave a financial summary of the account held by the Opioid Account. A copy was provided to all members and attached to the agenda and the formal notes.

Review of Applications. Each Applicant was given 2-3 minutes to speak, and each had a question-and-answer session with the Board.

- 1) Review of the Application of VFW POST 4967, Centerville, TN 37033 \$25,000.00, Speaker Rick Humphrey.
- 2) Review of the Application of Hickman County School System \$29,000.00, Speakers Kara Hobbs and Tonya Daughtery.
- 3) Review of the Application of the Booker D. Foundation \$70,500.00. No one present to speak on behalf of the Application.
- 4) Review of the Application of Pearl Town Housing Application \$65,250.00, Speakers Ryan Rogers and Jonathan Jarvis.
- 5) Review of the Application of the United Way of Middle Tennessee, Hickman County Preventative Coalition \$60,000.00, Speaker Kim Tiener.
- 6) Review of the Application of Hickman County Schools Behavioral Health Department \$124,920.00, Speaker Olivia Felts, who brought additional information for the Board, see attached.
- 7) Review of the Application of Bernard Community Center \$40,000.00, Speaker Mary Flagg, who brought additional letter, see attached.
- 8) Review of the Application of Moses Mission \$91,630.00, Speaker Dr. Stephanie Hicks and Joy Hinterkopf.
- 9) Review of the Application of Educare \$200,000.00, Speaker Steven Murff.
Mark Walton Left the Meeting at 7:00 p.m.
- 10) Review of the Application of CASA \$12,700.00, Speaker Heather Jackson and Renee Devine.
- 11) Review of the Application of Buffalo Valley \$360,000.00, No one present to speak on the Application.

Secretary Cagle made a Motion to disallow the application of Buffalo Valley because 1) Buffalo Valley had been awarded \$1,616,661.00 from the 2024 Tennessee Opioid Abatement Council Community Grant Awards which includes residents of Hickman County and 2) failure to appear to speak on behalf of the application. Joey Cox seconded. All were in favor. The Application of Buffalo Valley shall not be considered. No nays.

Secretary Cagle made a motion to RECESS due to the time and reconvening on September 17th, 2024 at 5:00 p.m. Misty Moore seconded the Motion. All were in favor. No nays.

Mayor Bates advised he could not be in attendance on September 17th, 2024, but Chairman Brower and Financial Director Crystal Fitzgerald were available.

Meeting recessed at 7:18 p.m. to reconvene on Tuesday, September 17th, 2024, at 5:00 p.m. at the Hickman County Justice Center, Courtroom A.

Meeting recessed.

Hickman County Opioid Settlement Board Meeting Minutes September 17th, 2024

Board Members Present: Chairman Leon Brower, Vice-Chair Carla Moore, Secretary Melanie Totty Cagle, Misty Moore, Mark Walton, Joey Cox Amanda Gordon, and Financial Director Crystal Fitzgerald.

Absent: Mayor Jim Bates.

Call to Order: The meeting was called to Order by Chairman Brower at 5:05 p.m. After roll call was taken, the meeting was reconvened.

Director Fitzgerald gave a financial update; A copy is attached. The fund is at \$460,786.10 currently.

Representatives from Booker D Foundation spoke about its application.

Representatives from Educare spoke about its application.

Learned that the Sober Living house proposed by Pearltown Housing had passed a zoning change with the Town of Centerville.

Received a letter from Moses Mission; Attached.

Each Application was discussed and scored. A recommendation of the amount to be awarded was given.

Leon Brower had a conflict regarding VFW. Carla Moore and Joey Cox had a conflict with Bernard Community Center. And did not vote with regard to said application.

A copy of the Excel Spreadsheet formulated by Carla Moore which outlines the summary of the Committees' work is attached.

Mark Walton left at 7:00; Meeting continued.

The Committee will vote for Final Approval of the Scores and the Amount of Money Allocated to each applicant at its next meeting on October 8th, 2024, at 5:00 p.m. at the Hickman County Justice Center.

Motion to Adjourn was made by Joey Cox and Seconded by Misty Moore at 8:30 p.m. All in favor. Meeting Adjourned.

Next Meeting will be held October 8th, 2024, at 5:00 p.m. at the Hickman County Justice Center, Courtroom A.

Opioïd Settlement Funds

REVENUE: 101-46845 TV Abatement Council (No Commission)
EXPENDITURES:

101-48991 Opioid Past Remedial (can take commission)

[illegible]

#454,786.10



Sep 9, 2024

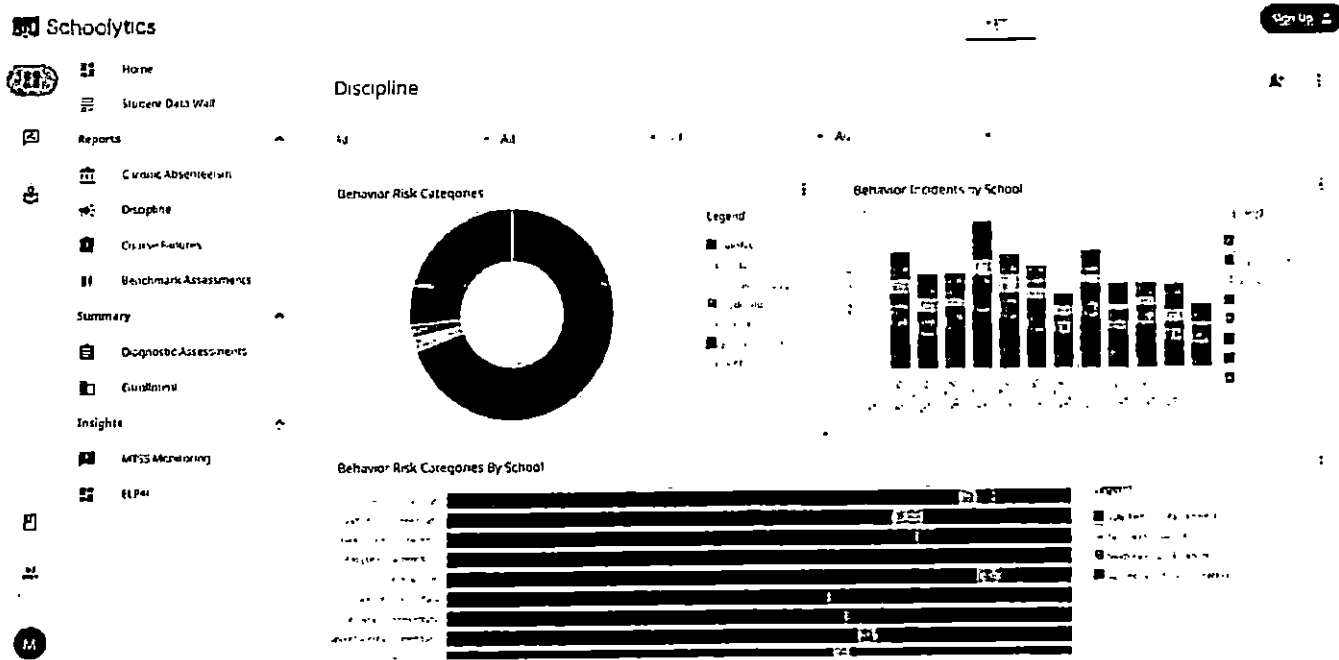
Dear Opioid Abatement Board,

The Office of Coordinated School Health works closely with the Department of Behavioral Health in Hickman County Schools. We partner to bring awareness to many mental health and behavioral health topics. We collaborate often on ways to reach our students where they are with their mental health needs, our students struggle with addiction & their families battles with substance abuse. As a school district, we work together not only in prevention and education, but guiding the mental health pathway to make sure our students and families receive the services they need. It takes all of us working together to make a positive difference in our community; one student at a time, one family at a time. Please know that my support of the Behavioral Health Department of Hickman County School is very strong and value the work they do every day.

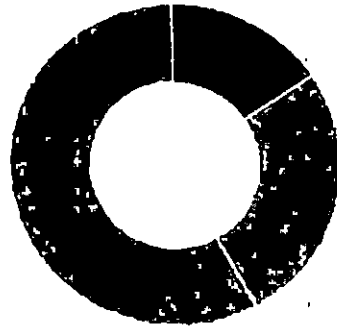
Be healthy and stay well,

Kara Hobbs, RDN, LD
Coordinated School Health Director
Hickman County Schools
kara.hobbs@hickmank12.org

Attachment of
HC Behavioral 1



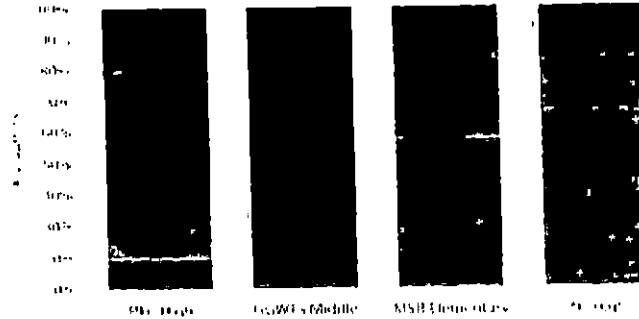
What percentage of students are Tier 1, 2 and 3?



Quick filter [x]

- ☒ Tier 3
- ☒ Tier 2
- ☒ Tier 1

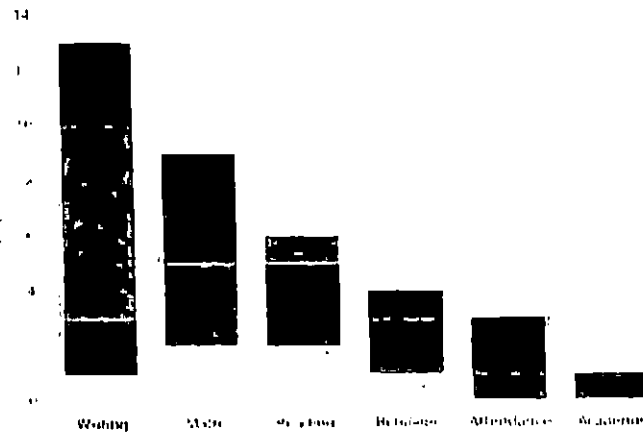
How do supports vary by school?



Quick filter [x]

- ☒ Tier 3
- ☒ Tier 2
- ☒ Tier 1

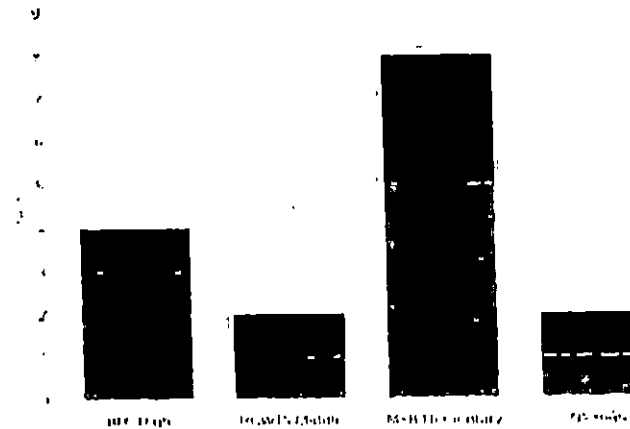
What is the status of active interventions?



Quick filter [x]

- ☒ Goal Met
- ☒ Making Progress
- ☒ Not Making Progress
- ☒ Not Started

How many interventions are active by school?



Quick filter [x]

- ☒ Tier 3
- ☒ Tier 2

Bernard Community Center, Inc.
113 Bernard Avenue
Centerville, TN 37033

Dear Bernard Community Center,

I am writing to confirm our strong partnership with you in support of your ongoing efforts to combat the opioid crisis in Hickman County.

I have been deeply impressed by the work that Bernard Community Center is doing to address the opioid epidemic, particularly your comprehensive approach to prevention, education, recovery support and harm reduction. It is clear that your dedication to this cause is making a significant difference in the lives of those affected by opioid addiction, and we are eager to assist your organization and contribute to and amplify these efforts.

As Behavioral Health Coordinator at Hickman County schools we share your commitment to fighting this crisis and have resources and expertise that we believe will compliment your initiatives. Our areas of focus include providing a safe haven and temporary housing for children removed from drug exposed environments. In Tennessee around 50% of child removals are linked to parental substance abuse, with opioids being a major factor. Our initiatives support your efforts in recovery support and harm reduction.

I look forward to collaborating with you in making a meaningful impact on our community.

Sincerely,

Olivia Felts
Behavioral Health Coordinator
Hickman County Schools

Attachment of
Bernard 1

2024 Tennessee Opioid Abatement Council Community Grants Awards

*Estimated funding amounts based on budgets submitted in SmartSimple - will be verified and subject to change during contract process

Organization Name	Project Name	Project Strategy	Year 1 Award Amount*
21st District Recovery Court, Inc.	21st JDRC Expanded Treatment	Treatment	\$82,800.00
ABETOR WAY	Addressing the Syndemic: SSP in West TN	Harm Reduction	\$526,461.60
ACTION COALITION INC	A.R.R.C (A.C.T.I.O.N Recovery Resource Center)	Recovery Support	\$242,500.00
Advanced Therapy Solutions DBA Allied Behavioral Health Solutions	Resilient Roots Family Wellness Center	Treatment	\$2,048,144.00
BELMONT UNIVERSITY	BU TRAINS: Belmont University Mobile Clinic and Training Program	Harm Reduction	\$2,947,683.30
BETHANY CHRISTIAN SERVICES TENNESSEE	Safe Families for Children/Parent Cafe - Bethany Christian Services	Primary Prevention	\$441,140.00
BIG BROTHERS & BIG SISTERS OF MIDDLE TENNESSEE	Big Brothers Big Sisters Youth Mentoring	Primary Prevention	\$280,500.00
Blount County	Journey Court	Treatment	\$220,000.00
BOYS & GIRLS CLUBS IN TENNESSEE	Prevention Works	Primary Prevention	\$620,000.00
BUFFALO VALLEY INC	Buffalo Valley's Opioid Enhanced Recovery Program	Recovery Support	\$1,618,661.00
CARTER COUNTY DRUG PREVENTION COALITION	Using Strategic Prevention Framework to Prevent OUD in Students in Carter County	Primary Prevention	\$147,529.00
CENTERSTONE OF TENNESSEE INC	Centerstone's MAT Program	Treatment	\$771,922.00
CHATTANOOGA CARES INC	STEP TN - Harm Reduction & SSP Rural Outreach	Harm Reduction	\$90,100.00
CHRIST COMMUNITY HEALTH SERVICES INC	Enhancing and Expanding Medication Assisted Treatment of Opioid Use Disorder in West Tennessee (E-MAT)	Treatment	\$195,836.40
COURT APPOINTED SPECIAL ADVOCATES	CASA Volunteer Advocacy - Safe Babies Court and Family Preservation	Recovery Support	\$25,000.00
CUMBERLAND HEIGHTS FOUNDATION INC	Post-Discharge Planning and Follow-Up	Recovery Support	\$477,876.00
CUMBERLAND HEIGHTS FOUNDATION INC	Research Study- Understanding Risk and Protective Factors	Research or Evaluation	\$155,070.00
CUMBERLAND PREVENTION COALITION	Older adult prevention specialist	Primary Prevention	\$100,000.00
DRUGFREE WILCO	DrugFree WilCo Prevention Project	Primary Prevention	\$75,386.00
East Tennessee State University	Stigma Reduction to Facilitate the Adoption of Evidence Based Treatments of Opioid Use Disorder in Northeast Tennessee Jails	Education/Training	\$199,893.00
East Tennessee State University	Educating and expanding the paid and volunteer SUD workforce	Education/Training	\$299,942.00
East Tennessee State University	Expanding and Strengthening the Behavioral Health Workforce	Education/Training	\$1,586,690.00

Attachment of B. Valley

Organization Name	Project Name	Project Strategy	Year 1 Award Amount*
East Tennessee State University	Development and Implementation of a Fentanyl Adulterated with Xylazine (FAX) Overdose Prevention and Response Education Program	Harm Reduction	\$204,795.00
East Tennessee State University	Nurse-led Health Clinics	Primary Prevention	\$321,374.00
East Tennessee State University	Expansion of Baby Steps: An Interdisciplinary Clinic and Care Coordination Program to Improve Outcomes for Opioid-Exposed Infants and Children and their Families	Recovery Support	\$565,219.00
East Tennessee State University	Recover with Nature	Recovery Support	\$98,278.00
East Tennessee State University	Northeast Tennessee REACH (Recovery Ecosystem – Access to Care and Health)	Recovery Support	\$359,199.00
East Tennessee State University	F.I.G- Filling in the Gaps	Recovery Support	\$407,567.00
East Tennessee State University	VICTOR: Veterans Improving Connections in Tennessee for Opioid Recovery	Recovery Support	\$193,393.34
ERLANGER HEALTH	Recovery Navigator Expansion at Erlanger Health System	Recovery Support	\$99,150.00
Fairview Housing Management Corporation	Recovery in Action Supportive Services	Recovery Support	\$422,000.00
First Tennessee Development District	Caring Workplaces 2.0 (CW 2.0)	Recovery Support	\$924,452.00
Frontier Health, Inc.	Youth Drug Prevention Project	Primary Prevention	\$1,369,047.00
Goldfinch Health	Billion Pill Pledge Program	Primary Prevention	\$916,220.00
HEALING HOUSING INC	Healing Housing Expanded Gender-Responsive IOP	Treatment	\$338,792.90
HELLBENDER HARM REDUCTION	Heilbender Harm Reduction	Harm Reduction	\$188,604.00
HOPE FAMILY HEALTH SERVICES	Saving Lives through Access	Harm Reduction	\$475,446.58
HOPE FAMILY HEALTH SERVICES	A Community of HOPE	Primary Prevention	\$594,175.00
INTERFAITH DENTAL CLINIC OF NASHVILLE	The dental office as a key access point for screening and education to prevent and remediate OUD.	Education/Training	\$94,500.00
KNOXVILLE LEADERSHIP FOUNDATION	Knoxville Leadership Foundation's (KLF) Knoxville Area Mentoring Initiative (KAMI)	Primary Prevention	\$956,025.00
LIVE FREE - CLAIBORNE	Live Free - Claiborne's Mobile Access and Provider of Support (MAPS) Program	Harm Reduction	\$179,657.00
Marshall County Recovery Foundation	Rural Crisis Response Team	Primary Prevention	\$273,200.00
MEHARRY MEDICAL COLLEGE	Helping Our People Effectively (HOPE) Mobile Expansion Grant	Harm Reduction	\$619,726.00
MEHARRY MEDICAL COLLEGE	Helping Our People Effectively (HOPE)- West Mobile Clinic	Harm Reduction	\$697,019.00
MEHARRY MEDICAL COLLEGE	Tennessee Harm Reduction Efforts for Advanced Data (THREAD)	Research or Evaluation	\$429,513.00
MEHARRY MEDICAL COLLEGE	Elam Expansion for Indigent Uninsured Opiate Users	Treatment	\$853,088.00
Memphis Area Prevention Coalition	Expanding Syringe Service Program	Harm Reduction	\$68,200.00
MEN OF VALOR	MOV Opioid-Use Prevention and Recovery Support for Incarcerated Individuals	Recovery Support	\$303,632.86

Organization Name	Project Name	Project Strategy	Year 1 Award Amount*
MEN OF VALOR	MOV Opioid-Use Prevention & Recovery Support Using a Continuum of Care Model for Formerly Incarcerated Individuals	Recovery Support	\$441,268.08
MENDING HEARTS INC	Psychodrama & Client Care	Treatment	\$175,000.00
MENDING HEARTS INC	Outpatient After-Care Medically Assisted Treatment	Treatment	\$500,000.00
Mental Health Association of East Tennessee, Inc.	Substance Misuse Prevention Project	Primary Prevention	\$760,000.00
Mental Health Cooperative	Mental Health Cooperative SUD Treatment Continuum	Treatment	\$2,297,947.00
METRO DRUG COALITION INC	Beamer, Shining a Light in Darkness	Primary Prevention	\$72,581.00
Metropolitan Government of Nashville and Davidson County	The Opioid Care System Project	Primary Prevention	\$2,114,527.00
MID-CUMBERLAND HUMAN RESOURCE AGENCY	Après Townhomes	Recovery Support	\$2,345,586.00
Middle Tennessee State University	Hustle Recovery Respite Housing	Recovery Support	\$1,241,074.00
Middle Tennessee State University	Hustle Recovery Capacity Building for Residential Aftercare	Recovery Support	\$1,212,543.00
Middle Tennessee State University	MTSU's Office of Prevention Science and Recovery: Research & Infrastructure Project	Research or Evaluation	\$167,925.00
Mountain Hope Good Shepherd Clinic, Inc.	Crossroads to Hope Through Recovery Support	Treatment	\$348,470.68
Nashville CARES	DART Program; Drug Awareness Response Team	Harm Reduction	\$495,000.00
NATIONAL ADDICTION SPECIALISTS, LLC	Telehealth for Health, Recovery, & Independence with Vitality and Empowerment (THRIVE)	Treatment	\$1,299,784.00
NEXT STEP INITIATIVE TENNESSEE	NSI: Trenches 2 Treatment	Harm Reduction	\$566,566.00
ONE Tennessee	Clinician and Community Education for OUD	Education/Training	\$312,788.00
Pathway Healthcare - Tennessee, LLC	Pathway to Recovery: Expanding Access through Mobile Treatment	Treatment	\$966,953.00
Pathways of Tennessee, Inc.	Medication Assisted Treatment Expansion in rural west Tennessee	Treatment	\$508,126.00
PERSEVERE	PATHS: Persevere and Transitional Housing Support	Harm Reduction	\$234,094.00
POSITIVELY LIVING INC	Expanding Harm Reduction Access in East Tennessee	Harm Reduction	\$230,900.00
POWER OF PUTNAM INC	Paws Off Those Meds	Primary Prevention	\$197,412.00
PREVENTION COALITION FOR SUCCESS INC	Peers for Success	Primary Prevention	\$183,291.00
Putnam County - 13th Judicial District Recovery Courts	Bridging the Gap for Opioid Healing	Treatment	\$45,000.00
RECOVERY COURT OF SUMNER COUNTY INC	Sumner County Recovery Court Family Centered Services	Recovery Support	\$207,154.00
RESCUE 180 INC	Youth Opioid Education and Resiliency Project	Primary Prevention	\$69,583.00
ReVIDA Recovery Centers, P.C.	CPRS Service Line	Recovery Support	\$521,854.72
ReVIDA Recovery Centers, P.C.	Treatment for All	Treatment	\$1,247,419.33

Organization Name	Project Name	Project Strategy	Year 1 Award Amount*
ROANE COUNTY ANTI DRUG COALITION	Roane County Opioid Misuse Prevention Initiative	Primary Prevention	\$100,000.00
SAFE HARBOR CHILD ADVOCACY CENTER INC	Project Hope and Healing	Primary Prevention	\$143,193.00
SAMARITAN RECOVERY COMMUNITY INC	Expanding Treatment Beds + Hours	Treatment	\$350,000.00
Schools Together Allowing No Drugs (STAND)	OAC Prevention In Scott	Primary Prevention	\$83,730.00
State of Tennessee, Department of Health	Universal Postpartum Naloxone Project	Harm Reduction	\$60,650.00
State of Tennessee, Department of Health	Addressing Opioid Overdose in TN through a Community Health Worker Program	Recovery Support	\$721,497.93
Steps House inc	Steps House Recovery Housing Initiative	Recovery Support	\$99,235.00
STREET WORKS	Street Works Opioid Abatement Program	Primary Prevention	\$625,977.00
Susannah's House Inc.	Susannah's Kids Early Learning Center	Recovery Support	\$50,000.00
TENNESSEE CHARITABLE CARE NETWORK	Integrating Community & Faith Based Healthcare Organizations Into the Ecosystem of OUD Prevention & Care	Education/Training	\$150,265.00
TENNESSEE COALITION TO END DOMESTIC AND SEXUAL VIOLENCE	Opioid Abatement Project to Address Intersections of Opioid Use and Domestic/Sexual Violence	Primary Prevention	\$654,377.00
Tennessee Foundation for Quality Patient Healthcare (TFQPH)	Addressing Tennessee's Opioid Epidemic Through Prescriber Education	Education/Training	\$518,093.18
TENNESSEE INDEPENDENT COLLEGES AND UNIVERSITIES	The Campus Overdose Prevention Project	Harm Reduction	\$476,637.00
TENNESSEE MEDICAL FOUNDATION INC	TMF Physician's Health Program	Education/Training	\$333,333.00
TENNESSEE PRIMARY CARE ASSOCIATION	TPCA's Building Capacity to Treat Opioid Use Disorder in Underserved Communities: Train New Trainers Primary Care Psychiatry (TNT PCP) and Primary Care Training and Education in Addiction Medicine (TNT PC TEAM)	Education/Training	\$624,692.00
THE HELEN ROSS MCNABB CENTER	Blount County Transition Center	Recovery Support	\$1,550,000.00
THE HELEN ROSS MCNABB CENTER	OUD Comprehensive Recovery Continuum (CRC)	Treatment	\$1,980,000.00
THE HELEN ROSS MCNABB CENTER	Jail to Work Re-Entry Program	Treatment	\$1,850,000.00
THE HELEN ROSS MCNABB CENTER	Judicial District 10 Collaborative	Treatment	\$1,100,000.00
THE NEXT DOOR	Expanded Treatment Services	Treatment	\$1,178,047.00
Threshold recovery	Threshold Recovery - Expanded Employment Services	Recovery Support	\$212,904.00
UNITED NEIGHBORHOOD HEALTH SERVICES INC	Preventing Overdoses and Restoring Souls	Treatment	\$1,437,700.00
UNIVERSITY HEALTH SYSTEM INC	The University of Tennessee Medical Center Knoxville (UTMCK) Developmental Follow-up Clinic for Opioid-Exposed Neonates	Primary Prevention	\$297,500.00
UNIVERSITY HEALTH SYSTEM INC	Transitional Pain Service	Primary Prevention	\$805,069.50

Organization Name	Project Name	Project Strategy	Year 1 Award Amount*
UNIVERSITY HEALTH SYSTEM INC	A Continuum Based Approach to Prenatal and Postpartum Care of Opioid Exposed Pregnancies	Recovery Support	\$615,561.80
UNIVERSITY HEALTH SYSTEM INC	The University of Tennessee Medical Center Bridge to Recovery – A Comprehensive Continuum of Care	Treatment	\$3,372,073.26
University of Tennessee Health Science Center	Tennessee Endowed Chair of Excellence for Opioid Education and Treatment	Education/Training	\$3,000,000.00
Upper Cumberland Human Resource Agency	UC Recovery	Recovery Support	\$1,658,847.50
VANDERBILT UNIVERSITY MEDICAL CENTER	Tennessee Addiction Psychiatry Research Fellowship in Opioid Use Disorder	Education/Training	\$124,244.09
VANDERBILT UNIVERSITY MEDICAL CENTER	Firefly Synchronicity: Spreading evidence-based interventions for moms and babies affected by OUD	Recovery Support	\$1,753,084.60
VANDERBILT UNIVERSITY MEDICAL CENTER	Management of Opioid Use Disorder for Medically Acute Patients	Treatment	\$237,305.31
VANDERBILT UNIVERSITY MEDICAL CENTER	Support and Healing for Infants with Ante/Neonatal Exposures (SHINE)	Treatment	\$778,300.44
VOLUNTEER BEHAVIORAL HEALTH CARE SYSTEM	Workforce Enhancement in Response to the Opioid Crisis (WEROC)	Education/Training	\$929,261.00
VOLUNTEER BEHAVIORAL HEALTH CARE SYSTEM	Reentry to Recovery County Jail Program	Treatment	\$1,326,764.00
VOLUNTEER BEHAVIORAL HEALTH CARE SYSTEM	Treatment and Recovery Triangle - Enhancing our Treatment Continuum	Treatment	\$4,649,438.00
Volunteer Treatment Center, LLC	Tennessee Connect	Treatment	\$1,987,309.00
WELCOME HOME MINISTRIES	Welcome Home Ministries' Recovery Support Program	Recovery Support	\$250,000.00
WELLMONT MEDICAL ASSOCIATES INC (Ballad Health)	Strong Futures OUD/SUD Treatment Services for Pregnant and Parenting Women	Treatment	\$509,075.00
Williamson County DUI Recovery Court	Williamson County DUI Recovery Court Service Expansion	Recovery Support	\$146,443.00
Williamson County Veterans Treatment Court	Williamson County Veterans Treatment Court Enhanced Recovery Services	Treatment	\$120,677.00
YOUNG WOMENS CHRISTIAN ASSOCIATION-KNOXVILLE YWCA	YWCA Keys of Hope Women's Program - Recovery Support	Recovery Support	\$208,518.03
TOTAL			\$80,936,057.43

Opioid Settlement Funds

REVENUE: 101-46845 TN-Abatement Council(No Commission)- - - - - 101-48991 Opioid Past Remediation(can take commission)
EXPENDITURES:

DATE	DESCRIPTION	CHECK	DEBIT	CREDIT	BALANCE
8/5/2022	Opioid Settlement (Wilmington Trust)	16406		8,961.84	8,961.84
10/7/2022	Opioid Settlement (Wilmington Trust)	17084		19,418.46	18,380.30
11/14/2022	Opioid Settlement (Wilmington Trust)	17545		35,878.23	54,258.53
3/1/2023	Opioid Abatement(County Distribution)	54535185		151,344.58	205,603.11
8/9/2023	Opioid Settlement (Wilmington Trust)	22927		19,418.46	215,021.57
3/19/2024	Opioid Settlement (US Bank) Walmart Settlement	110421242		30,324.29	245,345.86
5/19/2024	Opioid Settlement (US Bank) Allergan Settlement	110420634		3,443.14	248,789.00
5/19/2024	Opioid Settlement (US Bank) CVS Settlement	110421106		3,829.50	252,618.50
8/19/2024	Opioid Settlement (US Bank) TEVA Settlement	110420805		3,111.75	255,730.25
10/19/2024	Opioid Settlement (US Bank) Walgreens Settlement	110422197		2,969.60	258,699.85
10/19/2024	Opioid Settlement (US Bank) Walgreens Settlement	110422208		4,492.88	263,188.73
10/22/2024	Opioid Settlement (Wilmington Trust)	26971		5,188.70	268,377.43
4/22/2024	Opioid Settlement (County Distribution)	55383969		149,649.68	418,027.11
6/30/2024	Abatement Interest 03/23-06/24	Interest		6,606.72	424,633.83
10/6/2024	Opioid Settlement (US Bank) CVS Settlement	110524034		3,053.07	427,686.90
10/6/2024	Opioid Settlement (US Bank) TEVA Settlement	110529746		3,114.07	430,800.97
10/6/2024	Opioid Settlement (US Bank) Allergan Settlement	110523926		3,443.14	434,246.37
10/6/2024	Opioid Settlement (Wilmington Trust)	30060		11,786.54	446,034.91
8/10/2024	Abatement Interest (July)			1,045.84	447,080.75
9/17/2024	Opioid Settlement (McKinsey Subdivision Settlement)	2407		11,708.35	460,786.10
	Pending Amendment for Administration Cost		(5,000.00)		455,786.10
					455,786.10
					455,786.10
					455,786.10
					455,786.10
					455,786.10
			(5,000.00)	460,786.10	455,786.10

I have to go to another meeting.

If it is possible to review

the Moses Mission budget if you

do another meeting at the next

one ?

Thank you.

Joy Hinterskept

APPLICANT	REQUESTED	ACTUAL	SCORE	DECLINE	RATIONALE
Hope In Recovery	\$ 75,000.00	\$ 75,000.00	85		Only org in county 100% dedicated to recovery, partners to several other programs
VFW	\$ 25,000.00	\$ 8,000.00	41		Reduce office staff costs, reduce mktg, find more affordable programs for more people
Hickman County Schools	\$ 29,000.00	\$ 20,000.00	69		Support and supplement much needed AWARE program that was defunded last year
Booker D Foundation	\$ 70,500.00	\$ 15,000.00	55		No op budget for large request, no partner letters, more data needed; great for addl funding from state
Pearltown Housing	\$ 65,250.00	\$ 50,000.00	78		BRAND NEW SERVICE OFFERING, first sobriety house, long term support for county; no van purch
United Way	\$ 60,000.00	\$ 60,000.00	77		BRAND NEW SERVICE OFFERING, prevention coalition, long term support for county
Hickman County Schools - Behavioral Health	\$ 124,920.00	\$ 100,000.00	81		Rebuild AWARE program in schools, new software and instructors needed; seek addl from state funds
Bernard Community Center	\$ 40,000.00	\$ 40,000.00	85		BRAND NEW SERVICE OFFERING, child temp housing, long term support for county
Moses Mission	\$ 91,630.00	\$ -	-	D	Lack of proven op/old recovery success data, recommend applying to state funding
Educare (based in Franklin but serves HC)	\$ 200,000.00	\$ 80,000.00	75		BRAND NEW SERVICE OFFERING, staff to build outpatient services to youth in justice system
CASA	\$ 12,700.00	\$ 12,700.00	81		Proven successful track record in past 2 yrs, operating budget currently low
Buffalo Valley	\$ 360,000.00	\$ -	-	D	Already recvd \$1.6M in funding from state this year; no presenter
TOTAL	\$ 1,154,000.00	\$ 460,700.00			

*Max score 85 points

REVENUE:	101-46845 TN Abatement Council (No Commission)	101-46845 TN Abatement Council (No Commission)
EXPENDITURES:		

DATE	DESCRIPTION	CHECK	DEBIT	CREDIT	BALANCE
12/1/2023	Opioild Settlement (County Distribution)			8,961.84	8,961.84
2/2/2024	Opioild Settlement (County Distribution)			18,380.30	18,380.30
3/1/2024	Opioild Settlement (County Distribution)			54,258.53	54,258.53
3/1/2023	Opioild Abatement (County Distribution)	54535185		151,344.58	205,603.11
3/1/2024	Opioild Settlement (County Distribution)			215,021.57	215,021.57
3/1/2024	Opioild Settlement (County Distribution)			245,345.86	245,345.86
3/1/2024	Opioild Settlement (County Distribution)			248,789.00	248,789.00
3/1/2024	Opioild Settlement (County Distribution)			252,618.50	252,618.50
3/1/2024	Opioild Settlement (County Distribution)			255,730.25	255,730.25
3/1/2024	Opioild Settlement (County Distribution)			258,695.85	258,695.85
3/1/2024	Opioild Settlement (County Distribution)			263,188.73	263,188.73
3/1/2024	Opioild Settlement (County Distribution)			268,377.43	268,377.43
4/22/2024	Opioild Settlement (County Distribution)	55383969		149,649.68	418,027.11
6/30/2024	Abatement Interest 03/23-06/24	Interest		6,606.72	424,633.83
7/1/2024	Abatement Interest (July)			427,686.90	427,686.90
7/2/2024	Abatement Interest (July)			430,800.97	430,800.97
7/15/2024	Abatement Interest (July)			434,246.37	434,246.37
7/15/2024	Abatement Interest (July)			446,034.91	446,034.91
8/10/2024	Abatement Interest (July)			1,045.84	447,080.75
8/1/2024	Abatement Interest (August)			460,786.10	460,786.10
8/30/2024	Abatement Interest (August)			1,049.40	461,835.50
9/23/2024	Approved Settlement Administration Cost		(500.00)		456,835.50
9/30/2024	Abatement Interest (September)			1,052.97	457,888.47
					457,888.47
					457,888.47
					457,888.47
					457,888.47
					457,888.47
			(5,000.00)	462,888.47	457,888.47

Hickman County Opioid Settlement Grants 2025

Disclaimer: This overview was produced by the UT SMART Initiative and may not accurately reflect the views or the landscape of your specific community. Please be advised that this is simply to make the process easier for those reviewing. Local expertise and community insight is critical when reviewing applications. You know your communities best. While SMART may share our questions and recommendations, the task force and county government is ultimately responsible for all decisions regarding settlement funds and what applications are awarded.

Agency Name	Project Description	Project Category	Specific Remediation Uses	Projected Number Served	Grant Feedback/Questions	County's Funding Recommendation	Total Requested	Total Allocated
Moses Mission (Healing with Horses)	Equine-assisted therapy (EAT) to be used as treatment and recovery support for substance use disorders (SUD) and mental health disorders. Involves equines with horses under the supervision of a mental health professional and a horse trainer.	Recovery Support/Treatment	AAS Provide treatment of trauma for individuals with OUD (e.g. violence, sexual assault, human trafficking, or adverse childhood experiences) and family members (e.g., surviving family members after an overdose or overdose fatality), and training of health care personnel to identify and address such trauma.	700 per year	Comments: There is solid research on EAT. Application leans a lot towards mental health rather than substance use.	None	\$91,630.00	\$0.00
Educare	Project works to break the cycles of addiction and crime. Targeting ages 13 to 25 years that have been involved with the criminal justice system for the first time by providing access to cost-effective and accessible OUD treatment options in Hickman County amongst those within this age demographic. Provides early intervention efforts for those highest "at-risk" persons, both juvenile and adult populations, from re-engaging with the criminal justice system due to their addiction issues.	Treatment, Primary Prevention	B4 Provide treatment and recovery support services such as residential and inpatient treatment, intensive outpatient treatment, outpatient therapy or counseling, and recovery housing that allow or integrate medication and with other support services. F4 Provide evidence-based treatment and recovery support, including MAT for persons with OUD and co-occurring SUD/MH disorders within and transitioning out of the criminal justice system. GG10 Create or support community-based education or intervention services for families, youth, and adolescents at risk for OUD and any co-occurring SUD/MH conditions	200 to 250 over 2 years	Comments: Given the existing relationships and that this is a high risk population, this makes the application strong. Many applications focusing on youth and prevention - do we need all of them focusing on this or can we streamline or pick the most effective so there is not a duplication of services? Partial Funding Recommendations: Seems they requested 2 years of funding per budget. Would ask if they are able to make 60% work for a year to do the same services OR ask them to prioritize specific populations to do the work within (ie. youth vs. adult).	Partial	\$200,000.00	\$80,000.00
Buttob Veto	The project will provide access to treatment and recovery support services for the residents of Hickman County whose lives are impacted by addiction to alcohol and drug including opioids. Through the use of a recovery navigator, community partners will have a "one-stop" approach of referring someone to treatment and recovery services rather than having to make multiple calls to try and find services.	Treatment	B1 Increase distribution of MAT to individuals who are uninsured or whose insurance does not cover the needed service. D4 Provide treatment and recovery support services such as residential and inpatient treatment, intensive outpatient treatment, outpatient therapy or counseling, and recovery housing that allow or integrate medication and with other support services.	25	Questions: Can they check with the State hospital navigator program for possible funding for this? Comments: Very high cost for small number of people. Said they aren't applying in other counties when they are, I would want to know how many overdose cases come through the local hospital that might need navigation services.	None	\$300,000.00	\$0.00

VFW	Assist Veterans with SUD that do not qualify for VA Rehab in paying for rehab. Staff time and funds to advertise this program was also asked for.	Recovery Support	DD7 Provide or support transportation to treatment or recovery programs or services for persons with QUD and any co-occurring SUD/MH conditions	75	Comments: Fills existing gaps in VA services Questions: 1. Though they may not qualify for VA treatment/rehab, could they qualify and use existing VA transportation services? 2. What is the \$14,700 rehab estimate based on? Partial Funding Recommendations: Agree with board to reduce cost of marketing and staff.	Partial	\$25,000.00	\$8,000.00
Hickman County Schools	Substance use prevention program that teaches kids refusal skills.	Primary Prevention	B2 Provide education to school-based and youth-focused programs that discourage or prevent misuse G1 Funding for media campaigns to prevent opioid use (similar to the FDA's "Real Cost" campaign to prevent youth from misusing tobacco) G2 Funding for evidence-based prevention programs in schools	3,000 +	Comments: \$4000 per motivational/professional speaker seems very high Partial Funding Recommendations: Reduce the cost of speakers	Partial	\$28,000.00	\$20,000.00
Booker D Foundation	To provide education and training for the use of Narxone to organizations or groups that will increase distribution of Narxone. To increase warm hand offs to recovery sites as we increase the placement of addicts into recovery centers. Also increase the availability of counseling after recovery. To reduce the stigma of OUD's in the community. To expand awareness of recovery programs and meetings in the local area. To support the DARE program, SRO in the elementary schools. To have a spokesperson who can help talk about OUD's, SUD's along with MH disorders and increase public awareness to help lower the overdose rates in the community. To let people know that it is Okay to NOT be Okay and to ask for help.	Many different activities. Will depend on what the board funds them for.	Many different activities - Will depend on what the board funds them for.	24,000	Questions (the following requires more detail): 1. Warm handoffs from who/where? 2. How exactly will \$15,000 be used for pregnant women? 3. How exactly will \$4000 support SRO/DARE? 4. Who is providing the additional counseling and what are their qualifications? Comments: No need to work on Narxone - ROPS can do that. No promising practices provided. No category picked. Concerned about how organization paid for state reimbursement day after letter from opioid committee. Partial Funding Recommendations: Would fund this organization to support the treatment of pregnant women/poopy and other individual. (They would need to develop a clear plan). Other organizations that applied are covering prevention, educational efforts, and community outreach events.	Partial	\$70,500.00	\$15,000.00

Pearlton Housing	Provide housing and additional wrap around services for those in recovery	Recovery Support	G4 Provide comprehensive wrap-around services to individuals in recovery, including housing, transportation, job placement/training, and childcare. G3 Provide comprehensive wrap-around services to individuals with OUD, including housing, transportation, job placement/training, and childcare. G5 Fund community anti-drug coalitions that engage in drug prevention efforts G6 Supporting community coalitions in implementing evidence-informed prevention, such as reduced social access and physical access, stigma reduction including staffing, educational campaigns, support for people in treatment or recovery, or training of coalitions in evidence-informed implementation, including the Strategic Prevention Framework developed by the U.S. Substance Abuse and Mental Health Services Administration ("SAMHSA").	200	Questions: 1. Would the organization be making a profit from a county funded bedroom addition and furnishings? (Maybe this addition could specifically serve those who can not pay for housing?) Comments: Agree on not purchasing a van. Partial Funding Recommendations: May ask them to cover the indirect cost since application says this is not allowed. Take off continuing education as that can be seen as a responsibility of the employer. Take off marketing or reduce supply cost. Comments: Heavily focused on drug take back and lockboxes. This is typically for prescription drugs. Would be good to ensure they also have a focus on other drugs in the community - maybe work with law enforcement to understand the education needs of the community? Make sure any supplies for giveaways are directly related to substance use prevention - not general marketing and promotion. Not sure about funding "internet" - it is a recurring cost. Would ensure they have a plan to get state/federal funding to sustain efforts as funds decrease. Additional Sustainability: <u>GGC's Prev. Frm. Communities (PFC) Support Program G2M</u> - for community coalitions to receive funding up to \$125,000 per year (up to 5 years) to strengthen collaboration among local partners and create an infrastructure that reduces youth substance use	Partial	\$65,250.00	\$50,000.00
United Way / HCPC	Begin an anti-drug coalition in Hickman County	Primary Prevention	G3 Provide training and long-term implementation of SBIRT in key systems (health, schools, colleges, criminal justice, and probation), with a focus on youth and young adults when transition from misuse to opioid disorder is common	20,000 County	Questions: Are funds going to existing staff? If so, funds must be used for future remediation (new or expanding projects). Funds going to current staff would be for an expansion of their existing responsibilities directly related to SUD work. Comments: Addressing the continuum of care with this project and the school's prevention program. Screenings can and should be for any drug use - it doesn't have to be just opioids. Funds can be used for co-occurring disorders, however, they should not be used for mental health issues only. Partial Funding Recommendations: Reduce cost of NA group meetings. The adjusted application only requested \$40,000 if we read it correct, so may not have to cut any services listed	Full funding	\$40,000.00	\$50,000.00
Hickman County Schools BH Dept	This project addresses addiction among youth and their family through a comprehensive approach that integrates data measurement, evidence-based intervention, supervised clinical support, and comprehensive training	Primary Prevention, Treatment, Research & Evaluation	G3 Provide training and long-term implementation of SBIRT in key systems (health, schools, colleges, criminal justice, and probation), with a focus on youth and young adults when transition from misuse to opioid disorder is common	3000	Comments: Addressing the continuum of care with this project and the school's prevention program. Screenings can and should be for any drug use - it doesn't have to be just opioids. Funds can be used for co-occurring disorders, however, they should not be used for mental health issues only. Partial Funding Recommendations: Reduce cost of NA group meetings. The adjusted application only requested \$40,000 if we read it correct, so may not have to cut any services listed	Partial	\$124,070.00	\$100,000.00

Demard Community Center	Remodels for temporary housing/ safe spaces for youth in partnership with the school. NA group meetings will also be held, a drug take back program, and drug awareness campaigns.	Education/ Training, Recovery Support	EE10 Provide support for Children's Services-Fund additional positions and services, including supportive housing and other residential services, relating to children being removed from the home and/or placed in foster care due to custodial opioid use. E2 Expand warm hand-off services to transition to recovery services	220	Questions: 1. How will the organization ensure that areas remodeled will be used specifically and solely for people with or impacted by SUD? 2. What cost are included in the \$850 per NA meeting? (This seems high.) Comments: Understand the need and reasoning but have concerns about bathroom remodeling lasting under a specific approved use. If the space is specifically for those in recovery, then a case can be made.	Full funding	\$40,000.00	\$40,000.00
CASA	Provide tooltips and advocacy support for families and children to prevent SUD.	Primary Prevention	Based on the budget alone: G09 School-based or youth-focused programs or strategies that have demonstrated effectiveness in preventing drug misuse and seem likely to be effective in preventing the uptake and use of opioids. G07 Engaging non-profits and faith-based communities as systems to support prevention G1 Funding for media campaigns to prevent opioid use (similar to the FDA's "Real Cost" campaign to prevent youth from misusing tobacco)	Not listed or included in what SMART reviewed	Comments: Ensure all promotional materials are SUD related.	Full funding	\$12,700.00	\$12,700.00

Hope In Recovery	Host a safe space for those in and needing recovery for educational and community events. Work with families and those in recovery to meet needs across the continuum of care.	Recovery Support	Treatment - B4 Provide treatment and recovery support services such as residential and inpatient treatment, intensive outpatient treatment, outpatient therapy or counseling, and recovery housing that allow or integrate medication and with other services. Event - CC15 Engage non-profits and the faith community as a system to support outreach for treatment. Other activities - C3 Provide comprehensive wrap-around services to individuals with OUD, including housing, transportation, job placement/training, and childcare.	330	Questions: 1. What exactly would the SOG for the event cover besides food, supplies, and rentals? Would it cover staff cost? 2. What materials and supplies are within the budget items? (need to ensure they are all related to SUD) 3. What is the facility rental cost for specifically? (Facility cost may count as indirect cost) Comments: Naloxone Training and Materials - The state can provide all of this for free through ROPS. May check with them to see if they have the capacity. (https://www.in.gov/behavioral-health/substance-abuse-services/prevention/rops.html) Recovery Festival - Ensure it is very obvious that the festival is about recovery and clearly demonstrates this event is about getting more people and resources involved in addressing the issue. May also be an opportunity to fundraise for this year recovery program if you are not already.	Full funding	\$75,000.00	\$75,000.00
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**OPIOID SERVICE PROVIDER AGREEMENT
BETWEEN**

THE COUNTY OF HICKMAN

AND

[REDACTED]

THIS AGREEMENT made and entered into by and between **Hickman County**, a political subdivision of the State of Tennessee, (hereinafter referred to as the "County"), and **[Recipient], [Recipient's Address]** (hereinafter referred to as the "Recipient"). Collectively, the signatories are referred to as the Parties, and individually, as a Party.

RECITALS:

WHEREAS, the County has received and will continue to receive funding from defendants of the national opioid litigation (the "Opioid Litigation") and the resulting settlement of which the County was a participant. The County's claims formed part of the basis of the national settlement and payments to plaintiffs from defendants, with some payments scheduled to continue until 2038 ("Settlement Payments"). The Opioid Litigation parties have agreed to the described Settlement Payments subject to the ongoing financial viability of each of the Opioid Litigation defendants. The Opioid Litigation settlement provides for the Settlement Payments to be expended for enumerated treatment and prevention programs and services; and

[OPTIONAL: WHEREAS, the County has established a local advisory council to make recommendations as to the use of the settlement payments; and]

WHEREAS, **[OPTIONAL]** based on the recommendations of the council,] the County has determined to grant funding to the "Recipient" and the funding will be directed to **[program name]** used to **[program description]** ("the Program"). Funding will be provided in amount not to exceed **[REDACTED]** and 00/100 Dollars **(\$ [REDACTED].00)** (the "Award Amount"); and

WHEREAS, the County has determined that the Program is consistent with the abatement strategies set forth in the Opioid Litigation settlement List of Opioid Remediation Uses.

WHEREAS, the Parties understand and acknowledge by executing this Agreement the County will not provide additional funding in excess of the Award Amount, and any costs of the Program, including any overruns or other expenses not expressly agreed to in writing prior to the expenses being incurred, will not be a liability on the part of the County, and will be the sole responsibility of the Recipient; and

WHEREAS, the Recipient is a qualified and experienced provider of the services

herein.

NOW, THEREFORE, for and in consideration of the mutual covenants hereinafter contained, **IT IS HEREBY AGREED** as follows:

1. **Term and Termination.** This Agreement shall commence on its effective date and continue until it expires or is terminated as provided for herein.
 - A. **Term.** This Agreement shall commence on [REDACTED] and continue until [REDACTED].
 - B. **Termination.** Either Party may immediately, upon written notice to the other Party, terminate this Agreement for cause if the other Party is in breach of any provision hereof or is in breach of any provision of Applicable Law, including the failure of the Recipient to provide all necessary assistance the County requires to comply with the provisions of its related regulations and any reporting of program and service data.
2. **Scope of Services.** The services the Recipient shall provide shall be as set forth in the attached Exhibit A. The attached Exhibit A is incorporated by reference into this Agreement and made a part thereof. In the event there are conflicting terms and conditions between Exhibit A and this Agreement, the terms of this Agreement will prevail.
3. **Compensation.** It is expressly understood and agreed the total compensation the Recipient is to receive under this Agreement for the services performed shall not exceed the Award Amount.

REIMBURSEMENT MODEL: The County shall reimburse the Recipient for its costs of the program and services as set forth in Exhibit A up to the Award Amount. Any costs of the program and services in excess of the Award Amount shall be the sole responsibility of the Recipient. The Recipient shall submit monthly or quarterly invoices, as determined by the County, to the County for all or a portion of the costs of the program or services previously incurred, which invoices shall include such supporting documentation from Recipient's suppliers and providers sufficient to support the payment request (including documentation certifying that all suppliers/providers have been paid).

Invoices must be promptly submitted to the County Finance Director, Director of Accounts and Budgets, or the County Mayor if there is no finance director or director of accounts and budgets. The County shall pay County-approved invoices within thirty (30) days of receipt thereof. If the County has requested additional supporting documentation for a portion of the costs of the Program in a specific invoice, but has not received such supporting documentation in sufficient time to make payment within the thirty (30) days required herein, it shall pay all properly supported and County-approved costs contained in that invoice within the requisite 30 day period and shall pay all remaining costs on the invoice at issue within fifteen (15) days of receipt of sufficient supporting documentation, if the County approves the costs.]

[GRANT MODEL: The County shall pay the Recipient \$ [REDACTED] (Award Amount) for the costs necessary for or incidental to the performance of work as set forth in Exhibit A. It is expressly understood and agreed the total compensation the Recipient is to receive under this Agreement shall not exceed the Award Amount. Any costs of the program and services in excess of the Award Amount shall be the sole responsibility of the Recipient.]

Payment by the County to the Recipient is subject to the availability of funds as determined by and in the sole discretion of the County.

4. **Future Funding.** County is not, as a result of entry into or performance by either party under this Agreement, obligated to provide future grants, program-related investments, or other financial or technical support to Recipient, or to extend the relationship with Recipient in any respect, or to engage in any other transaction or relationship with Recipient. Recipient acknowledges that County has not made to Recipient any representations, promises, or assurances about future funding or other support.
5. **Recipient Monitoring and Reporting.** Within ten (10) calendar days of providing notice, to the extent permitted by applicable privacy laws, the County and its authorized representatives or designees have the right to inspect all physical Program locations, to inspect Recipient's records related to the Agreement, and examine, copy, and audit all records related to this Agreement. The Recipient must cooperate, provide reasonable assistance, and produce or compile any information reasonably requested. If financial errors are revealed, the amount in error must be reflected as a credit or debit on subsequent invoices until the amount is paid or refunded. Any remaining balance at the end of this Agreement must be paid or refunded within forty-five (45) calendar days.
6. **Right of Audit.** The County or its designee may audit the Recipient to verify compliance with this Agreement. The Recipient must retain and provide to the County or its designee and/or auditor general upon request, all financial and accounting records related to this Agreement through the Term of this Agreement and for three (3) years after the date of submission of the final expenditure report for the Award Amount. If an audit, litigation, or other action involving the records is initiated before the end of the Financial Audit Period, the Recipient must retain the records until all issues are resolved. This right of audit is limited to matters within the scope of this Agreement unless there is a separate constitutional or statutory basis for such audit.
7. **Compliance with the Law.** The Recipient shall administer the program and provide all the services to be performed under this Agreement in complete compliance with all applicable Federal, State, and local laws, ordinances, rules, and regulations.
8. **Applicable Law and Venue.** This Agreement shall be subject to and construed in accordance with the laws of the State of Tennessee, without regard to any Tennessee choice of law rules that would apply the substantive law of any other jurisdiction to the extent not inconsistent with, or pre-empted by, Federal law. In the event any disputes arise under this Agreement, it is understood and agreed that any legal or equitable

action resulting from such disputes shall be in Tennessee Courts whose jurisdiction and venue shall be established in accordance with the statutes and Rules of Court of the State of Tennessee. In the event any action is brought in or is moved to a federal court the venue for such action shall be the Federal Judicial District of Tennessee, in the district and division in which the County is located.

9. **Independent Contractor.** It is expressly understood and agreed that the Recipient is an independent contractor. The employees, servants and agents of the Recipient shall in no way be deemed to be and shall not hold themselves out as the employees, servants or agents of the County. The Recipient's employees, servants and agents shall not be entitled to any fringe benefits of the County such as, but not limited to, health and accident insurance, life insurance, paid vacation leave, paid sick leave or longevity. The Recipient shall be responsible for paying any salaries, wages or other compensation due its employees for services performed pursuant to this Agreement and for the withholding and payment of all applicable taxes, including, but not limited to, income and social security taxes to the proper Federal, State and local governments. The Recipient shall carry workers' compensation insurance coverage for its employees, as required by law and shall provide the County with proof of said coverage.
10. **Non-Discrimination.** The Recipient, as required by law, shall not discriminate against a person to be served or an employee or applicant for employment with respect to hire, tenure, terms, conditions or privileges of employment, programs and services provided, or a matter directly or indirectly related to employment because of race, color, religion, national origin, age, sex, sexual orientation, gender identity, height, weight, marital status, physical or mental disability unrelated to the individual's ability to perform the duties of the particular job or position or political affiliation. The Recipient shall include the language of this assurance in all subcontracts for services covered by this Agreement. Breach of any provisions of this section shall be regarded as a material breach of this Agreement.
11. **Indemnification and Hold Harmless.** The Recipient shall, at its own expense, protect, defend, indemnify and hold harmless the County, and its elected and appointed officers, employees and agents from all claims, damages, costs, law suits and expenses, including, but not limited to, all costs from administrative proceedings, court costs and attorney fees that they may incur as a result of any acts, omissions or negligence of the Recipient or any of its officers, employees, agents or subcontractors which may arise out of this Agreement. This includes any repayment which may be required in the event any portion of the Award Amount is not spent in conformance with this Agreement and the approved List of Opioid Remediation Uses such that the County is required to return or forego any portion of the Settlement Payments.

The Recipient's indemnification responsibilities under this section shall include the sum of damages, costs and expenses which are in excess of the sum paid out on behalf of or reimbursed to the County, its officers, employees and agents by the insurance coverage obtained and/or maintained by the Recipient pursuant to the requirements of this Agreement.

12. **Insurance.** The Recipient shall purchase and maintain insurance not less than the limits set forth below. All coverage shall be with insurance companies licensed and admitted to do business in State of Tennessee and with insurance carriers acceptable to the County and have a minimum A.M. Best Company's Insurance Reports rating of A or A- (Excellent).

A. **Required Coverage.** ~~County needs to consult with insurance carrier to determine required coverage!~~

B. **Proof of Insurance.** The Recipient shall provide to the County at the time this Agreement is returned by it for execution, with two (2) copies of certificates of insurance for each of the policies mentioned above. If so requested, certified copies of policies shall be furnished.

13. **Waivers; Remedies.** No delay on the part of any of either Party in exercising any right, power or privilege hereunder shall operate as a waiver thereof, nor shall any waiver on the part of the either Party of any right, power or privilege hereunder operate as a waiver of any other right, power or privilege hereunder, nor shall any single or partial exercise of any right, power or privilege hereunder preclude any other or further exercise of any other right, power or privilege hereunder. The rights and remedies herein provided are cumulative and are not exclusive of any rights or remedies which the parties hereto may otherwise have at law or in equity.

In the event the Recipient is in breach of any provision of Applicable Law, or misuses the Award Amount funding in any way, it shall immediately, upon written demand from the County, repay all the funds previously received pursuant to this Agreement.

14. **Modifications, Amendments or Waiver of Provisions of the Agreement.** All modifications, amendments or waivers of any provision of this Agreement shall be made only by the written mutual consent of the parties hereto.

15. **Assignment or Subcontracting.** The Recipient shall not assign, subcontract, or otherwise transfer its duties and/or obligations under this Agreement without the express written consent of the County.

16. **Purpose of Section Titles.** The titles of the sections set forth in this Agreement are inserted for the convenience of reference only and shall be disregarded when construing or interpreting any of the provisions of this Agreement.

17. **Complete Agreement.** This Agreement, the Exhibits A and B, and any additional or supplementary documents incorporated herein by specific reference contains all the terms and conditions agreed upon by the parties hereto, and no other agreements, oral or otherwise, regarding the subject matter of this Agreement or any part thereof shall have any validity or bind any of the parties hereto.

18. **Survival Clause.** All rights, duties and responsibilities of any party that either expressly or by their nature extend into the future, including warranties and indemnification, shall extend beyond and survive the end of the Agreement's term or the termination of this Agreement.

19. **Invalid/Unenforceable Provisions.** If any clause or provision of this Agreement is rendered invalid or unenforceable because of any State or Federal statute or regulation or ruling by any tribunal of competent jurisdiction, that clause or provision shall be null and void, and any such invalidity or unenforceability shall not affect the validity or enforceability of the remainder of this Agreement. Where the deletion of the invalid or unenforceable clause or provision would result in the illegality and or unenforceability of this Agreement, this Agreement shall be considered to have terminated as of the date in which the clause or provision was rendered invalid or unenforceable.
20. **Force Majeure.** Any delay or failure in the performance by either Party hereunder shall be excused if and to the extent caused by the occurrence of a Force Majeure. For purposes of this Agreement, Force Majeure shall mean a cause or event that is not reasonably foreseeable or otherwise caused by or under the control of the Party claiming Force Majeure, including acts of God, fires, floods, epidemics, explosions, riots, wars, hurricane, sabotage terrorism, vandalism, accident, restraint of government, governmental acts, injunctions, labor strikes, that prevent the claiming Party from furnishing the materials or equipment, and other like events that are beyond the reasonable anticipation and control of the Party affected thereby, despite such Party's reasonable efforts to prevent, avoid, delay, or mitigate the effect of such acts, events or occurrences, and which events or the effects thereof are not attributable to a Party's failure to perform its obligations under this Agreement.
21. **Non-Beneficiary Contract.** Nothing expressed or referred to in this Agreement is intended or shall be construed to give any person other than the Parties to this Agreement or their respective successors or permitted assignees any legal or equitable right, remedy or claim under or in respect of this Agreement, it being the intention of the Parties that this Agreement and the transactions contemplated hereby shall be for the sole and exclusive benefit of such Parties or such successors and permitted assignees. The Recipient's suppliers or providers are not considered the Recipient's assignees and are not third-party beneficiaries.
22. **Notice.** Any and all correspondence or notices required, permitted, or provided for under this Agreement to be delivered to any Party shall be sent to that Party by either electronic mail with confirmation of receipt or by first class mail. All such written notices shall be addressed as provided below. All correspondence shall be considered delivered to a Party as of the date that the electronic confirmation of receipt is received (if notice is provided by electronic mail) or when notice is deposited with sufficient postage with the United State Postal Service. A notice of termination shall be sent via electronic mail with confirmation of receipt or via certified mail to the address specified below. Notices shall be mailed to the following addresses:

If to County:



[REDACTED]
[REDACTED]
[REDACTED]

If to Recipient:

[REDACTED]
[REDACTED]
[REDACTED]
[REDACTED]

23. **Counterparts.** This Agreement may be executed in one or more counterparts, each of which shall be deemed to be an original and all of which together shall constitute one and the same instrument. The exchange of copies of this Agreement and of signature pages by facsimile or PDF transmission shall constitute effective execution and delivery of this Agreement as to the parties hereto and may be used in lieu of the original Agreement for all purposes. Signatures of the Parties hereto transmitted by facsimile or PDF shall be deemed to be their original signatures for all purposes.

24. **Certification of Authority to Sign Agreement.** The people signing on behalf of the parties to this Agreement certify by their signatures that they are duly authorized to sign this Agreement on behalf of the party they represent, and that this Agreement has been authorized by the party they represent.

THE AUTHORIZED REPRESENTATIVES OF THE PARTIES HERETO HAVE FULLY EXECUTED THIS AGREEMENT ON THE DATE AND YEAR FIRST ABOVE WRITTEN.

[REDACTED] **County**

By: _____, [TITLE]
(Signature)

Name: _____ Date: _____
(Print or Type)

[REDACTED] **Organization**

By: _____, [TITLE]
(Signature)

Name: _____ Date: _____

Exhibit A
Scope of Work

[Scope of work should contain sufficient detail so that county can ascertain how the activities comply with Opioid Litigation settlement List of Opioid Remediation Uses. Pricing for services rendered should be included, including unit prices where appropriate.]

Template Name: LGC Expenditures -
Created by: LGC

Hickman County Finance
Statement of Expenditures and Encumbrances
October 2024

User:
Date/Time:

Misty Weems
10/2/2024 11:10 AM
Page 10 of 56

Fund : 101 Sub-Fund:

Object	Cost Center	Sub Object	Original Budget/ Amendments	Total Budget	YTD Expenditures/ Encumbrances	Funds Available	% Used	MTD Actual/ Encumbrance
51800		County Buildings						
105			(57,751.00)	(57,751.00)	15,548.33	(42,202.67)	26.92%	2,221.19
		Supervisor/Director	0.00		0.00			0.00
166			(30,346.00)	(30,346.00)	8,169.84	(22,176.16)	26.92%	1,167.12
		Custodial Personnel	0.00		0.00			0.00
167			(49,142.00)	(49,142.00)	13,230.28	(35,911.72)	26.92%	1,890.04
		Maintenance Personnel	0.00		0.00			0.00
169			(14,500.00)	(14,500.00)	3,530.75	(10,969.25)	24.35%	464.00
		Part-Time Personnel	0.00		0.00			0.00
335			(245,000.00)	(245,000.00)	48,216.46	(163,983.54)	33.07%	7,665.23
		Maintenance And Repair Services-Buildings	0.00		* 32,800.00			(2,000.00)
335		ADA	(3,000.00)	(3,000.00)	0.00	(3,000.00)	0.00%	0.00
		Maintenance And Repair Services-Buildings	0.00		0.00			0.00
336			(10,000.00)	(10,000.00)	3,115.25	(6,884.75)	31.15%	0.00
		Maintenance And Repair Services-Equipment	0.00		0.00			0.00
338			(5,000.00)	(5,000.00)	1,768.05	(3,231.95)	35.36%	0.00
		Maintenance And Repair Services-Vehicles	0.00		0.00			0.00
355			(750.00)	(750.00)	0.00	(750.00)	0.00%	0.00
		Travel	0.00		0.00			0.00
410			(18,000.00)	(18,000.00)	1,196.45	(16,703.55)	7.20%	376.73
		Custodial Supplies	0.00		100.00			(400.00)
425			(6,000.00)	(6,000.00)	636.78	(3,113.22)	48.11%	0.00
		Gasoline	0.00		2,250.00			750.00
435			(1,000.00)	(1,000.00)	0.00	(1,000.00)	0.00%	0.00
		Office Supplies	0.00		0.00			0.00
451			(2,000.00)	(2,000.00)	0.00	(2,000.00)	0.00%	0.00
		Uniforms	0.00		0.00			0.00
599			(1,000.00)	(1,000.00)	0.00	(850.00)	15.00%	0.00
		Other Charges	0.00		150.00			0.00
599		BMC	0.00	(30,000.00)	0.00	(30,000.00)	0.00%	0.00
		Other Charges	(30,000.00)		0.00			0.00

* P.O.'s for normal supplies through November are included

Template Name: LGC Expenditures -
Created by: LGC

Hickman County Finance
Statement of Expenditures and Encumbrances
October 2024

User:
Date/Time:

Misty Weems
10/2/2024 11:10 AM
Page 11 of 56

Fund : 101 Sub-Fund:

Object	Cost Center	Sub Object	Original Budget/ Amendments	Total Budget	YTD Expenditures/ Encumbrances	Funds Available	% Used	MTD Actual/ Encumbrance
Total 51800		County Buildings	(443,489.00)	(473,489.00)	95,412.19	(342,776.81)	27.61%	13,784.31
			(30,000.00)		35,300.00			(1,650.00)

Health, Safety & Properties Committee

Date: 10/7/24

Financials

Month	August
Total Runs	247
Billable Runs	149
Collections	\$70,757.70
Charges	\$145,546.50

Vote:

Write-offs/Refunds: none

I would like to surplus a 2014 Dodge Ram. We put about \$6,000 into motor work last year (head work). It now needs a motor, which would be an \$8,900.00 repair.

Vote:

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	FY 2024-25	FY 2023-24	FY 2022-23	FY 2021-22
July	\$72,143.10	\$83,780.21	\$68,207.53	\$113,397.35
August	\$70,757.70	\$94,287.13	\$93,054.84	\$66,440.92
September		\$87,428.66	\$83,062.35	\$95,008.12
October		\$83,784.89	\$94,996.05	\$86,544.54
November		\$89,907.31	\$86,233.43	\$56,125.29
December		\$47,201.61	\$113,786.84	\$104,134.60
January		\$89,414.36	\$65,681.15	\$111,437.71
February		\$69,778.56	\$76,537.89	\$68,710.00
March		\$71,927.98	\$116,309.66	\$122,395.54
April		\$85,022.24	\$71,461.31	\$82,491.94
May		\$83,991.40	\$116,274.95	\$101,321.44
June		\$65,843.55	\$51,254.42	\$67,240.18
TOTALS	\$142,900.80	\$952,367.90	\$1,036,860.42	\$1,075,247.63

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July	\$172,123.50	\$227,036.76	\$198,449.00	\$230,329.97
August	\$145,546.50	\$171,947.50	\$194,282.50	\$108,186.50
September		\$202,089.50	\$150,795.75	\$259,876.51
October		\$164,968.50	\$159,966.22	\$208,780.20
November		\$171,129.00	\$266,424.35	\$141,559.52
December		\$117,432.50	\$125,316.60	\$314,757.44
January		\$243,578.50	\$260,922.09	\$209,776.81
February		\$149,474.50	\$208,955.21	\$223,055.43
March		\$130,037.00	\$192,355.98	\$145,728.30
April		\$163,603.50	\$132,856.50	\$230,560.05
May		\$181,448.00	\$155,976.41	\$105,913.69
June		\$137,759.50	\$206,677.19	\$252,594.07
TOTALS	\$317,670.00	\$2,060,504.76	\$2,252,977.80	\$2,431,118.49

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July	176	217	194	205
August	149	173	205	97
September		209	145	241
October		169	164	190
November		174	263	133
December		121	125	303
January		259	259	197
February		155	210	208
March		135	193	131
April		171	135	212
May		185	156	100
June		142	193	249
TOTALS	325	2110	2242	2266

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Hickman Co. Ambulance Service - HIC
Financial Summary - 07/01/24 to 08/31/24

	Jul-24	Aug-24	Totals
Beginning AR	\$665,816.90	\$702,555.94	\$665,816.90
Charges	\$172,123.50	\$145,548.50	\$317,670.00
Contractual Adjustments	(\$48,605.13)	(\$42,677.30)	(\$91,282.43)
Gross Net Charges	\$123,518.37	\$102,869.20	\$226,387.57
Courtesy Discounts	\$0.00	\$0.00	\$0.00
Bad Debt Write Off	(\$15,672.75)	(\$24,409.91)	(\$40,082.66)
Bankruptcy	\$0.00	(\$259.35)	(\$259.35)
Misc Adjustments	(\$316.24)	(\$977.32)	(\$1,293.56)
Adjusted Charges	\$107,529.38	\$77,222.62	\$184,752.00
Insurance Refunds	\$0.00	\$0.00	\$0.00
Patient Refunds	\$0.00	\$0.00	\$0.00
Returned Checks	\$0.00	\$0.00	\$0.00
Total Refunds	\$0.00	\$0.00	\$0.00
Insurance Payments	(\$64,686.65)	(\$66,134.29)	(\$130,820.94)
Patient Payments	(\$5,903.69)	(\$2,743.05)	(\$8,646.74)
Bad Debt Recovery	(\$1,552.76)	(\$1,880.36)	(\$3,433.12)
Total Payments	(\$72,143.10)	(\$70,757.70)	(\$142,900.80)
Net Payments	(\$70,590.34)	(\$68,877.34)	(\$139,467.68)
Ending A/R	\$702,555.94	\$710,901.22	\$710,901.22
COLLECTIONS ACTIVITY			
Beginning Collections	\$5,997,455.78	\$6,011,575.77	\$5,997,455.78
Accounts Sent to Collections	\$16,732.44	\$25,108.12	\$41,838.56
Adjustments	(\$1,059.69)	(\$696.21)	(\$1,755.90)
Bad Debt Recovery	(\$1,552.76)	(\$1,880.36)	(\$3,433.12)
Ending Collections	\$6,011,575.77	\$6,034,105.32	\$6,034,105.32
OPERATING RATIOS			
Total # of Claims Filed	284	225	509
Total Lines Filed on Claims	568	450	1,018
Runs	176	149	325
Denials (By Line)	65	141	206
Gross Days in AR	128.69	140.49	
Avg Mileage / Transport	14.43	14.18	14.32
Avg Charge / Transport	\$977.97	\$976.82	\$977.45
Avg Revenue / Transport	\$409.90	\$474.88	\$439.69
A0425 - Ground Mileage (ALS)	1,925.60	1,821.50	3,447.10
A0425 - Ground Mileage (BLS)	714.3	491.6	1,205.90
A0426 - Advanced Life Support	1	0	1
A0427 - Advanced Life Support	110	99	209
A0428 - Basic Life Support	0	2	2
A0429 - Basic Life Support Emergent	59	44	103
A0433 - ALS LVL2	6	4	10

Hickman County Opioid Settlement Board Meeting Minutes September 10th, 2024

Board Members Present: Vice-Chair Carla Moore, Secretary Melanie Totty Cagle, Misty Moore, Mark Walton, and Joey Cox.

Non-voting members Present: Mayor Jim Bates.

Absent: Chairman Leon Brower, Amanda Gordon, and Financial Director Crystal Fitzgerald.

Call to Order: The meeting was called to Order by Vice-Chairman Carla Moore at 5:08 p.m. After roll call was taken, Mark Walton, led the Board in the Pledge of Allegiance and Prayer, for anyone wanting to participate.

Approval of the Agenda: Misty Moore made a Motion to Approve the September 10th Agenda of the Board. Seconded by Walton. All approved. Agenda approved. No nays.

Approval of the Minutes from the August 13th, 2024, Meeting: Mark Walton made a Motion to approve the minutes of the August 13th, 2024, Meeting of the Board. Seconded by Joey Cox. All approved. Minutes approved. No nays.

Public Comment Period: Ms. Joy Hinterkopf of Moses Mission read a letter that she intends to submit to the Hickman County Times. She was thanked for her time.

Old Business:

Learned from Misty Moore that Amanda Gordon can attend the next meeting. Therefore, her resignation is tabled at this time. No further action was taken.

No further Old Business.

New Business:

Crystal Fitzgerald, Finance Director, was not present but gave a financial summary of the account held by the Opioid Account. A copy was provided to all members and attached to the agenda and the formal notes.

Review of Applications. Each Applicant was given 2-3 minutes to speak, and each had a question-and-answer session with the Board.

- 1) Review of the Application of VFW POST 4967, Centerville, TN 37033 \$25,000.00, Speaker Rick Humphrey.
- 2) Review of the Application of Hickman County School System \$29,000.00, Speakers Kara Hobbs and Tonya Daughtery.
- 3) Review of the Application of the Booker D. Foundation \$70,500.00. No one present to speak on behalf of the Application.
- 4) Review of the Application of Pearl Town Housing Application \$65,250.00, Speakers Ryan Rogers and Jonathan Jarvis.
- 5) Review of the Application of the United Way of Middle Tennessee, Hickman County Preventative Coalition \$60,000.00, Speaker Kim Tiener.
- 6) Review of the Application of Hickman County Schools Behavioral Health Department \$124,920.00, Speaker Olivia Felts, who brought additional information for the Board, see attached.
- 7) Review of the Application of Bernard Community Center \$40,000.00, Speaker Mary Flagg, who brought additional letter, see attached.
- 8) Review of the Application of Moses Mission \$91,630.00, Speaker Dr. Stephanie Hicks and Joy Hinterkopf.
- 9) Review of the Application of Educare \$200,000.00, Speaker Steven Murff.
Mark Walton Left the Meeting at 7:00 p.m.
- 10) Review of the Application of CASA \$12,700.00, Speaker Heather Jackson and Renee Devine.
- 11) Review of the Application of Buffalo Valley \$360,000.00, No one present to speak on the Application.

Secretary Cagle made a Motion to disallow the application of Buffalo Valley because 1) Buffalo Valley had been awarded \$1,616,661.00 from the 2024 Tennessee Opioid Abatement Council Community Grant Awards which includes residents of Hickman County and 2) failure to appear to speak on behalf of the application. Joey Cox seconded. All were in favor. The Application of Buffalo Valley shall not be considered. No nays.

Secretary Cagle made a motion to RECESS due to the time and reconvening on September 17th, 2024 at 5:00 p.m. Misty Moore seconded the Motion. All were in favor. No nays.

Mayor Bates advised he could not be in attendance on September 17th, 2024, but Chairman Brower and Financial Director Crystal Fitzgerald were available.

Meeting recessed at 7:18 p.m. to reconvene on Tuesday, September 17th, 2024, at 5:00 p.m. at the Hickman County Justice Center, Courtroom A.

Meeting recessed.

Hickman County Opioid Settlement Board Meeting Minutes September 17th, 2024

Board Members Present: Chairman Leon Brower, Vice-Chair Carla Moore, Secretary Melanie Totty Cagle, Misty Moore, Mark Walton, Joey Cox Amanda Gordon, and Financial Director Crystal Fitzgerald.

Absent: Mayor Jim Bates.

Call to Order: The meeting was called to Order by Chairman Brower at 5:05 p.m. After roll call was taken, the meeting was reconvened.

Director Fitzgerald gave a financial update; A copy is attached. The fund is at \$460,786.10 currently.

Representatives from Booker D Foundation spoke about its application.

Representatives from Educare spoke about its application.

Learned that the Sober Living house proposed by Pearltown Housing had passed a zoning change with the Town of Centerville.

Received a letter from Moses Mission; Attached.

Each Application was discussed and scored. A recommendation of the amount to be awarded was given.

Leon Brower had a conflict regarding VFW. Carla Moore and Joey Cox had a conflict with Bernard Community Center. And did not vote with regard to said application.

A copy of the Excel Spreadsheet formulated by Carla Moore which outlines the summary of the Committees' work is attached.

Mark Walton left at 7:00; Meeting continued.

The Committee will vote for Final Approval of the Scores and the Amount of Money Allocated to each applicant at its next meeting on October 8th, 2024, at 5:00 p.m. at the Hickman County Justice Center.

Motion to Adjourn was made by Joey Cox and Seconded by Misty Moore at 8:30 p.m. All in favor. Meeting Adjourned.

Next Meeting will be held October 8th, 2024, at 5:00 p.m. at the Hickman County Justice Center, Courtroom A.

101-48991-Old Past Remediation (can take commission)

454,786.10



Sep 9, 2024

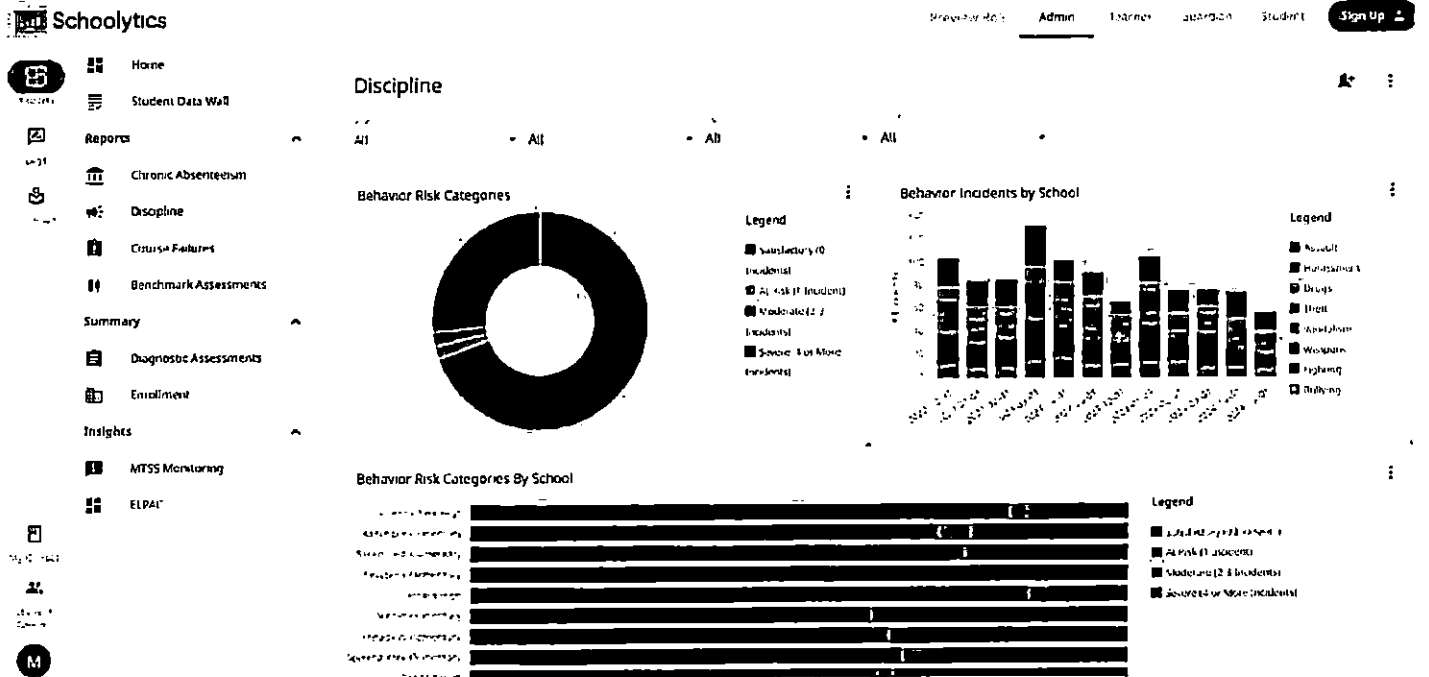
Dear Opioid Abatement Board,

The Office of Coordinated School Health works closely with the Department of Behavioral Health in Hickman County Schools. We partner to bring awareness to many mental health and behavioral health topics. We collaborate often on ways to reach our students where they are with their mental health needs, our students struggle with addiction & their families battles with substance abuse. As a school district, we work together not only in prevention and education, but guiding the mental health pathway to make sure our students and families receive the services they need. It takes all of us working together to make a positive difference in our community; one student at a time, one family at a time. Please know that my support of the Behavioral Health Department of Hickman County School is very strong and value the work they do every day.

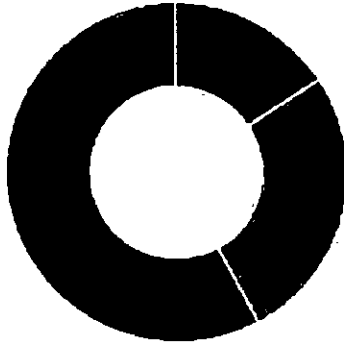
Be healthy and stay well,

Kara Hobbs, RDN, LD
Coordinated School Health Director
Hickman County Schools
kara.hobbs@hickmank12.org

Attachment of
HC Behavioral 1



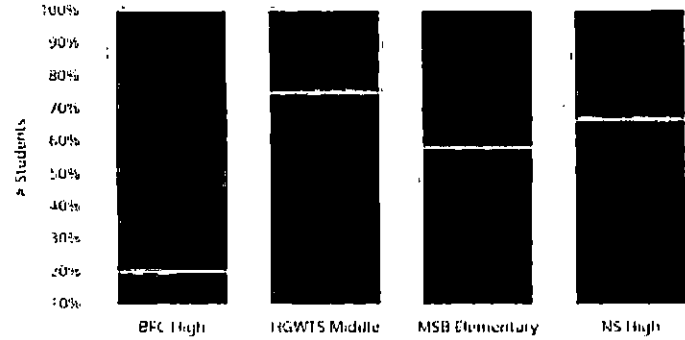
What percentage of students are Tier 1, 2 and 3?



Quick filter [x]

- Tier 3
- Tier 2
- Tier 1

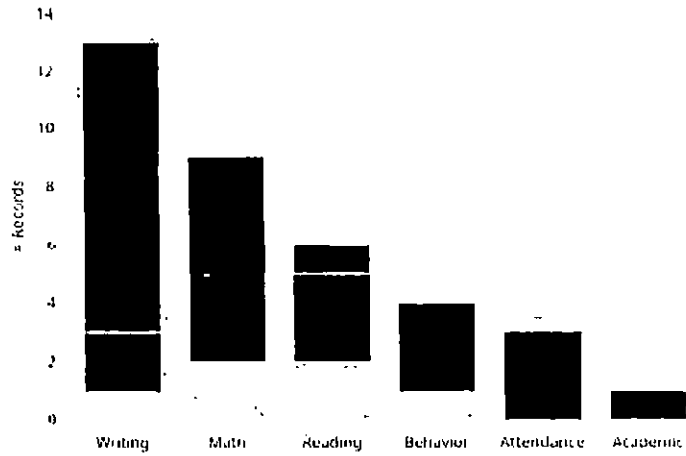
How do supports vary by school?



Quick filter [x]

- Tier 3
- Tier 2
- Tier 1

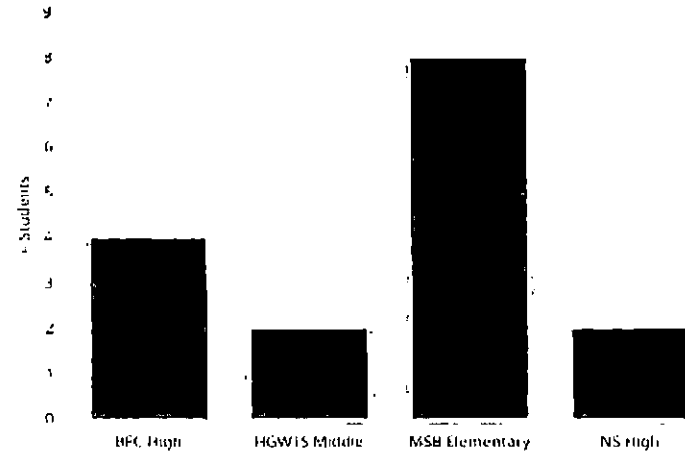
What is the status of active interventions?



Quick filter [x]

- Goal Met
- Making Progress
- Not Making Progress
- Not Started

How many interventions are active by school?



Quick filter [x]

- Tier 3
- Tier 2

Bernard Community Center, Inc.
113 Bernard Avenue
Centerville, TN 37033

Dear Bernard Community Center,

I am writing to confirm our strong partnership with you in support of your ongoing efforts to combat the opioid crisis in Hickman County.

I have been deeply impressed by the work that Bernard Community Center is doing to address the opioid epidemic, particularly your comprehensive approach to prevention, education, recovery support and harm reduction. It is clear that your dedication to this cause is making a significant difference in the lives of those affected by opioid addiction, and we are eager to assist your organization and contribute to and amplify these efforts.

As Behavioral Health Coordinator at Hickman County schools we share your commitment to fighting this crisis and have resources and expertise that we believe will compliment your initiatives. Our areas of focus include providing a safe haven and temporary housing for children removed from drug exposed environments. In Tennessee around 50% of child removals are linked to parental substance abuse, with opioids being a major factor. Our initiatives support your efforts in recovery support and harm reduction.

I look forward to collaborating with you in making a meaningful impact on our community.

Sincerely,

Olivia Felts
Behavioral Health Coordinator
Hickman County Schools

Attachment of
Bernard 1

2024 Tennessee Opioid Abatement Council Community Grants Awards

*Estimated funding amounts based on budgets submitted in SmartSimple - will be verified and subject to change during contract process

Organization Name	Project Name	Project Strategy	Year 1 Award Amount*
21st District Recovery Court, Inc.	21st JDRC Expanded Treatment	Treatment	\$82,800.00
A BETOR WAY	Addressing the Syndemic: SSP in West TN	Harm Reduction	\$526,461.60
ACTION COALITION INC	A.R.R.C (A.C.T.I.O.N Recovery Resource Center)	Recovery Support	\$242,500.00
Advanced Therapy Solutions DBA Allied Behavioral Health Solutions	Resilient Roots Family Wellness Center	Treatment	\$2,048,144.00
BELMONT UNIVERSITY	BU TRAINS: Belmont University Mobile Clinic and Training Program	Harm Reduction	\$2,947,683.30
BETHANY CHRISTIAN SERVICES TENNESSEE	Safe Families for Children/Parent Cafe - Bethany Christian Services	Primary Prevention	\$441,140.00
BIG BROTHERS & BIG SISTERS OF MIDDLE TENNESSEE	Big Brothers Big Sisters Youth Mentoring	Primary Prevention	\$280,500.00
Blount County	Journey Court	Treatment	\$220,000.00
BOYS & GIRLS CLUBS IN TENNESSEE	Prevention Works	Primary Prevention	\$620,000.00
Boyle County Drug Court	Boyle County Drug Court	Recovery Support	\$1,616,661.60
CARTER COUNTY DRUG PREVENTION COALITION	Using Strategic Prevention Framework to Prevent OUD in Students in Carter County	Primary Prevention	\$147,529.00
CENTERSTONE OF TENNESSEE INC	Centerstone's MAT Program	Treatment	\$771,922.00
CHATTANOOGA CARES INC	STEP TN -- Harm Reduction & SSP Rural Outreach	Harm Reduction	\$90,100.00
CHRIST COMMUNITY HEALTH SERVICES INC	Enhancing and Expanding Medication Assisted Treatment of Opioid Use Disorder in West Tennessee (E-MAT)	Treatment	\$195,836.40
COURT APPOINTED SPECIAL ADVOCATES	CASA Volunteer Advocacy – Safe Babies Court and Family Preservation	Recovery Support	\$25,000.00
CUMBERLAND HEIGHTS FOUNDATION INC	Post-Discharge Planning and Follow-Up	Recovery Support	\$477,876.00
CUMBERLAND HEIGHTS FOUNDATION INC	Research Study- Understanding Risk and Protective Factors	Research or Evaluation	\$155,070.00
CUMBERLAND PREVENTION COALITION	Older adult prevention specialist	Primary Prevention	\$100,000.00
DRUGFREE WILCO	DrugFree WilCo Prevention Project	Primary Prevention	\$75,386.00
East Tennessee State University	Stigma Reduction to Facilitate the Adoption of Evidence Based Treatments of Opioid Use Disorder in Northeast Tennessee Jails	Education/Training	\$199,893.00
East Tennessee State University	Educating and expanding the paid and volunteer SUD workforce	Education/Training	\$299,942.00
East Tennessee State University	Expanding and Strengthening the Behavioral Health Workforce	Education/Training	\$1,586,690.00

Attachment of B. Valley

Organization Name	Project Name	Project Strategy	Year 1 Award Amount*
East Tennessee State University	Development and Implementation of a Fentanyl Adulterated with Xylazine (FAX) Overdose Prevention and Response Education Program	Harm Reduction	\$204,795.00
East Tennessee State University	Nurse-led Health Clinics	Primary Prevention	\$321,374.00
East Tennessee State University	Expansion of Baby Steps: An Interdisciplinary Clinic and Care Coordination Program to Improve Outcomes for Opioid-Exposed Infants and Children and their Families	Recovery Support	\$565,219.00
East Tennessee State University	Recover with Nature	Recovery Support	\$98,278.00
East Tennessee State University	Northeast Tennessee REACH (Recovery Ecosystem – Access to Care and Health)	Recovery Support	\$359,199.00
East Tennessee State University	F.I.G- Filling in the Gaps	Recovery Support	\$407,567.00
East Tennessee State University	VICTOR: Veterans Improving Connections in Tennessee for Opioid Recovery	Recovery Support	\$193,393.34
ERLANGER HEALTH	Recovery Navigator Expansion at Erlanger Health System	Recovery Support	\$99,150.00
Fairview Housing Management Corporation	Recovery in Action Supportive Services	Recovery Support	\$422,000.00
First Tennessee Development District	Caring Workplaces 2.0 (CW 2.0)	Recovery Support	\$924,452.00
Frontier Health, Inc.	Youth Drug Prevention Project	Primary Prevention	\$1,369,047.00
Goldfinch Health	Billion Pill Pledge Program	Primary Prevention	\$916,220.00
HEALING HOUSING INC	Healing Housing Expanded Gender-Responsive IOP	Treatment	\$338,792.90
HELLBENDER HARM REDUCTION	Hellbender Harm Reduction	Harm Reduction	\$188,604.00
HOPE FAMILY HEALTH SERVICES	Saving Lives through Access	Harm Reduction	\$475,446.58
HOPE FAMILY HEALTH SERVICES	A Community of HOPE	Primary Prevention	\$594,175.00
INTERFAITH DENTAL CLINIC OF NASHVILLE	The dental office as a key access point for screening and education to prevent and remediate OUD.	Education/Training	\$94,500.00
KNOXVILLE LEADERSHIP FOUNDATION	Knoxville Leadership Foundation's (KLF) Knoxville Area Mentoring Initiative (KAMI)	Primary Prevention	\$956,025.00
LIVE FREE - CLAIBORNE	Live Free - Claiborne's Mobile Access and Provider of Support (MAPS) Program	Harm Reduction	\$179,657.00
Marshall County Recovery Foundation	Rural Crisis Response Team	Primary Prevention	\$273,200.00
MEHARRY MEDICAL COLLEGE	Helping Our People Effectively (HOPE) Mobile Expansion Grant	Harm Reduction	\$619,726.00
MEHARRY MEDICAL COLLEGE	Helping Our People Effectively (HOPE)- West Mobile Clinic	Harm Reduction	\$697,019.00
MEHARRY MEDICAL COLLEGE	Tennessee Harm Reduction Efforts for Advanced Data (THREAD)	Research or Evaluation	\$429,513.00
MEHARRY MEDICAL COLLEGE	Elam Expansion for Indigent Uninsured Opiate Users	Treatment	\$853,088.00
Memphis Area Prevention Coalition	Expanding Syringe Service Program	Harm Reduction	\$68,200.00
MEN OF VALOR	MOV Opioid-Use Prevention and Recovery Support for Incarcerated Individuals	Recovery Support	\$303,632.86

Organization Name	Project Name	Project Strategy	Year 1 Award Amount*
MEN OF VALOR	MOV Opioid-Use Prevention & Recovery Support Using a Continuum of Care Model for Formerly Incarcerated Individuals	Recovery Support	\$441,268.08
MENDING HEARTS INC	Psychodrama & Client Care	Treatment	\$175,000.00
MENDING HEARTS INC	Outpatient After-Care Medically Assisted Treatment	Treatment	\$500,000.00
Mental Health Association of East Tennessee, Inc.	Substance Misuse Prevention Project	Primary Prevention	\$760,000.00
Mental Health Cooperative	Mental Health Cooperative SUD Treatment Continuum	Treatment	\$2,297,947.00
METRO DRUG COALITION INC	Beamer, Shining a Light in Darkness	Primary Prevention	\$72,581.00
Metropolitan Government of Nashville and Davidson County	The Opioid Care System Project	Primary Prevention	\$2,114,527.00
MID-CUMBERLAND HUMAN RESOURCE AGENCY	Après Townhomes	Recovery Support	\$2,345,586.00
Middle Tennessee State University	Hustle Recovery Respite Housing	Recovery Support	\$1,241,074.00
Middle Tennessee State University	Hustle Recovery Capacity Building for Residential Aftercare	Recovery Support	\$1,212,543.00
Middle Tennessee State University	MTSU's Office of Prevention Science and Recovery: Research & Infrastructure Project	Research or Evaluation	\$167,925.00
Mountain Hope Good Shepherd Clinic, Inc.	Crossroads to Hope Through Recovery Support	Treatment	\$348,470.68
Nashville CARES	DART Program; Drug Awareness Response Team	Harm Reduction	\$495,000.00
NATIONAL ADDICTION SPECIALISTS, LLC	Telehealth for Health, Recovery, & Independence with Vitality and Empowerment (THRIVE)	Treatment	\$1,299,784.00
NEXT STEP INITIATIVE TENNESSEE	NSI: Trenches 2 Treatment	Harm Reduction	\$566,566.00
ONE Tennessee	Clinician and Community Education for OUD	Education/Training	\$312,788.00
Pathway Healthcare - Tennessee, LLC	Pathway to Recovery: Expanding Access through Mobile Treatment	Treatment	\$966,953.00
Pathways of Tennessee, Inc.	Medication Assisted Treatment Expansion in rural west Tennessee	Treatment	\$508,126.00
PERSEVERE	PATHS: Persevere and Transitional Housing Support	Harm Reduction	\$234,094.00
POSITIVELY LIVING INC	Expanding Harm Reduction Access in East Tennessee	Harm Reduction	\$230,900.00
POWER OF PUTNAM INC	Paws Off Those Meds	Primary Prevention	\$197,412.00
PREVENTION COALITION FOR SUCCESS INC	Peers for Success	Primary Prevention	\$183,291.00
Putnam County - 13th Judicial District Recovery Courts	Bridging the Gap for Opioid Healing	Treatment	\$45,000.00
RECOVERY COURT OF SUMNER COUNTY INC	Sumner County Recovery Court Family Centered Services	Recovery Support	\$207,154.00
RESCUE 180 INC	Youth Opioid Education and Resiliency Project	Primary Prevention	\$69,583.00
ReVIDA Recovery Centers, P.C.	CPRS Service Line	Recovery Support	\$521,854.72
ReVIDA Recovery Centers, P.C.	Treatment for All	Treatment	\$1,247,419.33

Organization Name	Project Name	Project Strategy	Year 1 Award Amount*
ROANE COUNTY ANTI DRUG COALITION	Roane County Opioid Misuse Prevention Initiative	Primary Prevention	\$100,000.00
SAFE HARBOR CHILD ADVOCACY CENTER INC	Project Hope and Healing	Primary Prevention	\$143,193.00
SAMARITAN RECOVERY COMMUNITY INC	Expanding Treatment Beds + Hours	Treatment	\$350,000.00
Schools Together Allowing No Drugs (STAND)	OAC Prevention In Scott	Primary Prevention	\$83,730.00
State of Tennessee, Department of Health	Universal Postpartum Naloxone Project	Harm Reduction	\$60,650.00
State of Tennessee, Department of Health	Addressing Opioid Overdose in TN through a Community Health Worker Program	Recovery Support	\$721,497.93
Steps House Inc	Steps House Recovery Housing Initiative	Recovery Support	\$99,235.00
STREET WORKS	Street Works Opioid Abatement Program	Primary Prevention	\$625,977.00
Susannah's House Inc.	Susannah's Kids Early Learning Center	Recovery Support	\$50,000.00
TENNESSEE CHARITABLE CARE NETWORK	Integrating Community & Faith Based Healthcare Organizations into the Ecosystem of OUD Prevention & Care	Education/Training	\$150,265.00
TENNESSEE COALITION TO END DOMESTIC AND SEXUAL VIOLENCE	Opioid Abatement Project to Address Intersections of Opioid Use and Domestic/Sexual Violence	Primary Prevention	\$654,377.00
Tennessee Foundation for Quality Patient Healthcare (TFQPH)	Addressing Tennessee's Opioid Epidemic Through Prescriber Education	Education/Training	\$518,093.18
TENNESSEE INDEPENDENT COLLEGES AND UNIVERSITIES	The Campus Overdose Prevention Project	Harm Reduction	\$476,637.00
TENNESSEE MEDICAL FOUNDATION INC	TMF Physician's Health Program	Education/Training	\$333,333.00
TENNESSEE PRIMARY CARE ASSOCIATION	TPCA's Building Capacity to Treat Opioid Use Disorder in Underserved Communities: Train New Trainers Primary Care Psychiatry (TNT PCP) and Primary Care Training and Education in Addiction Medicine (TNT PC TEAM)	Education/Training	\$624,692.00
THE HELEN ROSS MCNABB CENTER	Blount County Transition Center	Recovery Support	\$1,550,000.00
THE HELEN ROSS MCNABB CENTER	OUD Comprehensive Recovery Continuum (CRC)	Treatment	\$1,980,000.00
THE HELEN ROSS MCNABB CENTER	Jail to Work Re-Entry Program	Treatment	\$1,850,000.00
THE HELEN ROSS MCNABB CENTER	Judicial District 10 Collaborative	Treatment	\$1,100,000.00
THE NEXT DOOR	Expanded Treatment Services	Treatment	\$1,178,047.00
Threshold recovery	Threshold Recovery - Expanded Employment Services	Recovery Support	\$212,904.00
UNITED NEIGHBORHOOD HEALTH SERVICES INC	Preventing Overdoses and Restoring Souls	Treatment	\$1,437,700.00
UNIVERSITY HEALTH SYSTEM INC	The University of Tennessee Medical Center Knoxville (UTMCK) Developmental Follow-up Clinic for Opioid-Exposed Neonates	Primary Prevention	\$297,500.00
UNIVERSITY HEALTH SYSTEM INC	Transitional Pain Service	Primary Prevention	\$805,069.50

Organization Name	Project Name	Project Strategy	Year 1 Award Amount*
UNIVERSITY HEALTH SYSTEM INC	A Continuum Based Approach to Prenatal and Postpartum Care of Opioid Exposed Pregnancies	Recovery Support	\$615,561.80
UNIVERSITY HEALTH SYSTEM INC	The University of Tennessee Medical Center Bridge to Recovery – A Comprehensive Continuum of Care	Treatment	\$3,372,073.26
University of Tennessee Health Science Center	Tennessee Endowed Chair of Excellence for Opioid Education and Treatment	Education/Training	\$3,000,000.00
Upper Cumberland Human Resource Agency	UC Recvery	Recovery Support	\$1,658,847.50
VANDERBILT UNIVERSITY MEDICAL CENTER	Tennessee Addiction Psychiatry Research Fellowship in Opioid Use Disorder	Education/Training	\$124,244.09
VANDERBILT UNIVERSITY MEDICAL CENTER	Firefly Synchronicity: Spreading evidence-based interventions for moms and babies affected by OUD	Recovery Support	\$1,753,084.60
VANDERBILT UNIVERSITY MEDICAL CENTER	Management of Opioid Use Disorder for Medically Actute Patients	Treatment	\$237,305.31
VANDERBILT UNIVERSITY MEDICAL CENTER	Support and Healing for Infants with Ante/Neonatal Exposures (SHINE)	Treatment	\$778,300.44
VOLUNTEER BEHAVIORAL HEALTH CARE SYSTEM	Workforce Enhancement in Response to the Opioid Crisis (WEROC)	Education/Training	\$929,261.00
VOLUNTEER BEHAVIORAL HEALTH CARE SYSTEM	Reentry to Recovery County Jail Program	Treatment	\$1,326,764.00
VOLUNTEER BEHAVIORAL HEALTH CARE SYSTEM	Treatment and Recovery Triangle - Enhancing our Treatment Continuum	Treatment	\$4,649,438.00
Volunteer Treatment Center, LLC	Tennessee Connect	Treatment	\$1,987,309.00
WELCOME HOME MINISTRIES	Welcome Home Ministries' Recovery Support Program	Recovery Support	\$250,000.00
WELLMONT MEDICAL ASSOCIATES INC (Ballad Health)	Strong Futures OUD/SUD Treatment Services for Pregnant and Parenting Women	Treatment	\$509,075.00
Williamson County DUI Recovery Court	Williamson County DUI Recovery Court Service Expansion	Recovery Support	\$146,443.00
Williamson County Veterans Treatment Court	Williamson County Veterans Treatment Court Enhanced Recovery Services	Treatment	\$120,677.00
YOUNG WOMENS CHRISTIAN ASSOCIATION-KNOXVILLE YWCA	YWCA Keys of Hope Women's Program - Recovery Support	Recovery Support	\$208,518.03
TOTAL			\$80,936,057.43

Oploid Settlement Funds

REVENUE: 101-46845 TN Abatement Council (No Commission) 101-44991 Oploid Fast Remediation (can take commission)
EXPENDITURES:

DATE	DESCRIPTION	CHECK	DEBIT	CREDIT	BALANCE
8/5/2022	Oploid Settlement (Wilmington Trust)	16908		16,961.84	8,961.84
10/7/2022	Oploid Settlement (Wilmington Trust)	17084		19,418.46	18,380.30
11/14/2022	Oploid Settlement (Wilmington Trust)	17545		35,878.23	54,258.53
3/1/2023	Oploid Abatement (County Distribution)	54535185		151,344.58	205,603.11
8/9/2023	Oploid Settlement (Wilmington Trust)	22927		19,418.46	215,021.57
3/19/2024	Oploid Settlement (US Bank) Walmart Settlement	110421242		10,324.29	245,345.86
3/19/2024	Oploid Settlement (US Bank) Allergan Settlement	110420634		3,449.14	248,789.00
3/19/2024	Oploid Settlement (US Bank) CVS Settlement	110421106		3,829.50	252,618.50
3/19/2024	Oploid Settlement (US Bank) TEVA Settlement	110420805		3,111.75	255,730.25
3/19/2024	Oploid Settlement (US Bank) Walgreens Settlement	110422197		2,965.60	258,695.85
3/19/2024	Oploid Settlement (US Bank) Walgreens Settlement	110422208		4,492.88	263,188.73
3/22/2024	Oploid Settlement (Wilmington Trust)	26971		5,188.70	268,377.43
4/22/2024	Oploid Settlement (County Distribution)	55383969		149,649.68	418,027.11
6/30/2024	Abatement Interest 03/23-06/24	Interest		6,606.72	424,633.83
8/6/2024	Oploid Settlement (US Bank) CVS Settlement	110524034		3,053.07	427,686.90
8/6/2024	Oploid Settlement (US Bank) TEVA Settlement	110529746		3,114.02	430,800.97
8/6/2024	Oploid Settlement (US Bank) Allergan Settlement	110528926		3,445.40	434,246.37
8/6/2024	Oploid Settlement (Wilmington Trust)	30060		11,788.54	446,034.91
8/10/2024	Abatement Interest (July)			1,045.84	447,080.75
9/17/2024	Oploid Settlement (McKinsey Subdivision Settlement)	2907		19,705.95	460,786.10
	Pending Amendment for Administration Cost		(5,000.00)		455,786.10
					455,786.10
					455,786.10
					455,786.10
					455,786.10
					455,786.10
			(5,000.00)	460,786.10	455,786.10

I have to go to another meeting

If it is possible to review

the Moses Mission budget if you

do another meeting at the next

one ?

Thank you.

Joy Hinterkopf

APPLICANT	REQUESTED	ACTUAL	SCORE	DECLINE	RATIONALE
Hope In Recovery	\$ 75,000.00	\$ 75,000.00	85		Only org in county 100% dedicated to recovery, partners to several other programs
VFW	\$ 25,000.00	\$ 8,000.00	41		Reduce office staff costs, reduce mktg, find more affordable programs for more people
Hickman County Schools	\$ 29,000.00	\$ 20,000.00	69		Support and supplement much needed AWARE program that was defunded last year
Booker D Foundation	\$ 70,500.00	\$ 15,000.00	55		No op budget for large request, no partner letters, more data needed; great for addl funding from state
Pearltown Housing	\$ 65,250.00	\$ 50,000.00	78		BRAND NEW SERVICE OFFERING, first sobriety house, long term support for county; no van purch
United Way	\$ 60,000.00	\$ 60,000.00	77		BRAND NEW SERVICE OFFERING, prevention coalition, long term support for county
Hickman County Schools - Behavioral Health	\$ 124,920.00	\$ 100,000.00	81		Rebuild AWARE program in schools, new software and instructors needed; seek addl from state funds
Bernard Community Center	\$ 40,000.00	\$ 40,000.00	85		BRAND NEW SERVICE OFFERING, child temp housing, long term support for county
Moses Mission	\$ 91,630.00	\$ -	-	D	Lack of proven op/old recovery success data, recommend applying to state funding
Educare (based in Franklin but serves HC)	\$ 200,000.00	\$ 80,000.00	75		BRAND NEW SERVICE OFFERING, staff to build outpatient services to youth in justice system
CASA	\$ 12,700.00	\$ 12,700.00	81		Proven successful track record in past 2 yrs, operating budget currently low
Buffalo Valley	\$ 360,000.00	\$ -	-	D	Already recvd \$1.6M in funding from state this year; no presenter
TOTAL	\$ 1,154,000.00	\$ 460,700.00			

*Max score 85 points

Joint Advisory Committee

Meeting Minutes

Weds August 14, 2024

Hickman Co Justice Center

Members Present:

Mayor Jim Bates
Clay Chessor
Steve Gianakos
Becki Bates
Ray Linder
Susan Lonardelli-Renfrow
Danny Clark

I. Call to Order

Meeting called to order by Mayor Bates at 5:06 pm.

II. Motion to approve past minutes

Previous meeting minutes were not provided.

III. Public Comment Period

Citizens were present in the audience but no one signed up to speak.

IV. Old Business

No old business to discuss.

V. New Business

Becki Bates with Shelter Friends (SF) provided the draft site plans that SF obtained from James+ Associates. Becki explained that the SF board had discussed moving the building closer to the county access road and flipping the paved parking areas to the other side.

Becki Bates, Ray Linder and Susan Lonardelli-Renfrow discussed the lack of information regarding utilities at the site.

Mayor Bates said that he would look into locating the utilities and what side of the road they are on, as well as obtaining an address for the future shelter.

VI. Adjournment

The board agreed to the next meeting being September 11, 2024 at 5 pm at the Justice Center.

Joint Advisory Committee

Meeting Minutes

Weds Sept 11, 2024

Hickman Co Justice Center

Members Present:

Mayor Jim Bates
Clay Chessor
Becki Bates
Ray Linder

Members Absent

Susan Lonardelli-Renfrow
Danny Clark
Steve Gianakos

I. Call to Order

Meeting called to order by Mayor Bates at 5:05 pm.

II. Motion to approve past minutes

Clay Chessor made a motion to approve the previous minutes, Ray Linder seconded. All approved.

III. Public Comment Period

Citizens were present in the audience but no one signed up to speak.

IV. Old Business

Becki Bates provided an update on the locations of water and the potential location of the sewer line. Jordan Sachs, Solid Waste Director, also sat in on the meeting to discuss utilities. The discussion included what would be easier and most cost effective, to install septic or sewer. Mayor Bates confirmed that he had contacted the town of Centerville to locate utilities and they said they do not know where they're located.

Becki Bates stated that she would find out if the city will charge for a sewer tap, if they will then help locate the sewer line. Becki Bates will also try to find a septic tank installer to get a cost on installation.

An audience member, Annette, asked if we could use ground penetrating radar to locate the utilities and Jordan Sachs believed that would not be a useful tool due to the pipes being PVC.

Mayor Bates contacted E911 regarding an address, the shelter can apply for an address once we apply for a sewer permit.

Mayor Bates also looked into paving a parking lot and stated that only two ADA spots were required.

V. New Business

No new business was discussed.

VI. Adjournment

The board agreed to the next meeting being September 11, 2024 at 5 pm at the Justice Center.

Hickman County

Health Foundation Minutes

September 23, 2024

The meeting was called to order by Chair Steve Hethcote.

Present: Danny Clark, Crystal Fitzgerald, Steve Hethcote, Wylie McNair, Carla Moore, and Ricky Murray.

Absent: Ronald Mayberry

Public Comment Period-None

Ron Mayberry joined the meeting.

Motion made by Wylie McNair and seconded by Danny Clark to approve the minutes for August 26, 2024. All members present voting yes.

Motion made by Wylie McNair and seconded by Ronald Mayberry to approve the August 2024 financial report. Financial report including:

- Cash in the Bank of \$187,478.46
 - Check for CPR/AED/First Aid Classes will be issued in September. EMR class is scheduled for February and check will not be issued until closer to the event date.

Danny Clark-yes, Crystal Fitzgerald-yes, Steve Hethcote-yes, Ronald Mayberry-yes, Wylie McNair-yes, Carla Moore-yes, and Ricky Murray-yes.

Motion made by Danny Clark and seconded by Ron Mayberry to Adjourn. All members present voting yes.

**Hickman County
Budget/Finance/Human Resources
Committee Minutes
October 15th, 2024**

The meeting was called to order by Mayor, Jim Bates.

Present: Matthew Barnhill, Claude Callicott, Todd Collins, Steve Gianakos, Dusty Jordan, Ronald Mayberry, Carla Moore, Ricky Murray, Keith Nash, Devin Pickard, and Wayne Thomasson.

Absent: Clay Chessor, Danny Clark, and Wylie McNair.

Election of Chair

Dusty Jordan nominates Steve Gianakos as Chair, seconded by Carla Moore. Wayne Thomasson recommends that nominations cease, and Steve Gianakos be elected Chair. All members present voting yes.

The meeting was turned over to the Chair, Steve Gianakos.

Election of Vice-Chair

Dusty Jordan nominates Carla Moore as Vice-Chair, seconded by Devin Pickard. Motion made by Ronald Mayberry and seconded by Wayne Thomasson for nominations to cease and Carla Moore be elected Vice-Chair. All members present voting yes.

Election of Secretary

Claude Callicott nominates Crystal Fitzgerald as secretary, seconded by Ronald Mayberry. Wayne Thomasson recommends that nominations cease, and Crystal Fitzgerald be elected secretary. All members present voting yes.

Public Comment Period- none

Motion made by Wayne Thomasson and seconded by Claude Callicott to approve the agenda. All members present voting yes.

Motion made by Wayne Thomasson and seconded by Ronald Mayberry to approve the minutes for September 09, 2024. All members present voting yes.

Motion made by Claud Callicott and seconded by Todd Collins to approve budget amendment #25-17. Matthew Barnhill-yes, Claude Callicott-yes, Clay Chessor-absent, Danny Clark-absent, Todd Collins-yes, Steve Gianakos-yes, Dusty Jordan-yes, Ronald Mayberry-yes, Wylie McNair-absent, Carla Moore-yes, Ricky Murray-yes, Keith Nash-yes, Devin Pickard-yes, and Wayne Thomasson-yes. Motion passed.

Motion made by Todd Collins and seconded by Claude Callicott to approve budget amendment #25-18. Matthew Barnhill-yes, Claude Callicott-yes, Clay Chessor-absent, Danny Clark-absent, Todd Collins-yes, Steve Gianakos-yes, Dusty Jordan-yes, Ronald Mayberry-yes, Wylie McNair-absent, Carla Moore-yes, Ricky Murray-yes, Keith Nash-yes, Devin Pickard-yes, and Wayne Thomasson-yes. Motion passed.

Motion made by Todd Collins and seconded by Wayne Thomasson to approve budget amendment #25-19. Matthew Barnhill-yes, Claude Callicott-yes, Clay Chessor-absent, Danny Clark-absent, Todd Collins-yes, Steve Gianakos-yes, Dusty Jordan-yes, Ronald Mayberry-yes, Wylie McNair-absent, Carla Moore-yes, Ricky Murray-yes, Keith Nash-yes, Devin Pickard-yes, and Wayne Thomasson-yes. Motion passed.

Motion made by Todd Collins and seconded by Ricky Murray to approve budget amendment #25-20. Matthew Barnhill-yes, Claude Callicott-yes, Clay Chessor-absent, Danny Clark-absent, Todd Collins-yes, Steve Gianakos-yes, Dusty Jordan-yes, Ronald Mayberry-yes, Wylie McNair-absent, Carla Moore-yes, Ricky Murray-yes, Keith Nash-yes, Devin Pickard-yes, and Wayne Thomasson-yes. Motion passed.

Motion made by Wayne Thomasson and seconded by Claude Callicott to approve budget amendment #25-21. Matthew Barnhill-yes, Claude Callicott-yes, Clay Chessor-absent, Danny Clark-absent, Todd Collins-yes, Steve Gianakos-yes, Dusty Jordan-yes, Ronald Mayberry-yes, Wylie McNair-absent, Carla Moore-yes, Ricky Murray-yes, Keith Nash-yes, Devin Pickard-yes, and Wayne Thomasson-yes. Motion passed.

Motion made by Wayne Thomasson and seconded by Ronald Mayberry to approve budget amendment #25-22. Matthew Barnhill-yes, Claude Callicott-yes, Clay Chessor-absent, Danny Clark-absent, Todd Collins-yes, Steve Gianakos-yes, Dusty Jordan-yes, Ronald Mayberry-yes, Wylie McNair-absent, Carla Moore-yes, Ricky Murray-yes, Keith Nash-yes, Devin Pickard-yes, and Wayne Thomasson-yes. Motion passed.

Motion made by Dusty Jordan and seconded by Wayne Thomasson to approve budget amendment #25-23. Matthew Barnhill-yes, Claude Callicott-yes, Clay Chessor-absent, Danny Clark-absent, Todd Collins-yes, Steve Gianakos-yes, Dusty Jordan-yes, Ronald Mayberry-yes, Wylie McNair-absent, Carla Moore-yes, Ricky Murray-yes (Declares Conflict), Keith Nash-yes, Devin Pickard-yes (Declares Conflict), and Wayne Thomasson-yes. Motion passed.

Motion made by Wayne Thomasson and seconded by Ronald Mayberry to approve budget amendment #25-24. Matthew Barnhill-yes, Claude Callicott-yes, Clay Chessor-absent, Danny Clark-absent, Todd Collins-yes, Steve Gianakos-yes, Dusty Jordan-yes, Ronald Mayberry-yes, Wylie McNair-absent, Carla Moore-yes, Ricky Murray-yes, Keith Nash-yes, Devin Pickard-yes, and Wayne Thomasson-yes. Motion passed.

Motion made by Dusty Jordan and seconded by Claude Callicott to approve budget amendment #25-25. Matthew Barnhill-yes, Claude Callicott-yes, Clay Chessor-absent, Danny Clark-absent, Todd Collins-yes, Steve Gianakos-yes, Dusty Jordan-yes, Ronald Mayberry-yes, Wylie McNair-absent, Carla Moore-yes, Ricky Murray-yes, Keith Nash-yes, Devin Pickard-yes, and Wayne Thomasson-yes. Motion passed.

New Business:

- **Keith Nash speaks to the committee about Resolution 24-24 (Establishing the Hickman County Office of Economic and Community Development).**
- **Casey Dorton speaks to the committee about the need to increase travel money for the current year and next year to attend NACO Conferences.**

Motion to Adjourn: Wayne Thomasson 2nd Claude Callicott. All members present voting yes.

**Hickman County
Finance Committee Minutes
Tuesday, October 15th, 2024**

Meeting called to order by Mayor, Jim Bates.

Present: Jim Bates, Ronald Coates, Todd Collins, Dusty Jordan, and Carla Moore.

Absent: Clay Chessor and John Mullins.

Election of Chair

Todd Collins nominates Dusty Jordan as Chair, seconded by Ronald Coates. Carla Moore recommends nominations cease and Dusty Jordan to be elected Chair. All members present voting yes.

The meeting was turned over to Chair, Dusty Jordan.

Election of Vice-Chair

Todd Collins nominates Carla Moore as Vice-Chair, seconded by Ronald Coates. Dusty Jordan recommends nominations cease and Carla Moore to be elected as Vice-Chair. All members present voting yes.

Public Comment Period-none

Motion made by Todd Collins and seconded by Jim Bates to approve the agenda. All members present voting yes.

Motion made by Ronald Coates and seconded by Todd Collins to approve minutes for September 9th, 2024. All members present voting yes.

Motion made by Todd Collins and seconded by Ronald Coates to approve September 2024, financial report. Jim Bates-yes, Ronald Coates-yes, Clay Chessor-absent, Todd Collins-yes, Dusty Jordan-yes, Carla Moore-yes, and John Mullins-absent. Motion passes.

Adjourn: Jim Bates 2nd Todd Collins.

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Hickman County Finance
Summary Financial Statement
September 2024

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101 General		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
40110	Current Property Tax	10,091,397.00	(428.10)	0.00%	840,949.75	0.00	0.00%
40120	Trustee's Collections - Prior Year	195,000.00	(42,980.64)	22.04%	16,250.00	(3,476.96)	21.40%
40125	Trustee's Collections - Bankruptcy	400.00	(182.61)	45.65%	33.33	(41.67)	125.01%
40130	Cir Clk/Clk & Master Collections-Pr Yr	75,000.00	(28,598.51)	38.13%	6,250.00	(4,534.44)	72.55%
40140	Interest And Penalty	40,000.00	(3,109.00)	7.77%	3,333.33	(1,189.48)	35.68%
40161	Payments In Lieu Of Taxes - T. V. A.	9,200.00	(2,403.97)	26.13%	766.67	(801.33)	104.52%
40162	Payments In Lieu Of Taxes-Local	34,000.00	0.00	0.00%	2,833.33	0.00	0.00%
40163	Payments In Lieu Of Taxes - Other	7,000.00	0.00	0.00%	583.33	0.00	0.00%
40210	Local Option Sales Tax	1,600,000.00	(149,620.73)	9.35%	133,333.33	(149,620.73)	112.22%
40220	Hotel/Motel Tax	58,000.00	(13,150.56)	22.67%	4,833.33	(6,634.35)	137.26%
40250	Litigation Tax - General	85,000.00	(16,579.14)	19.50%	7,083.33	(8,254.03)	116.53%
40260	Litigation Tax - Special Purpose	12,500.00	(2,301.41)	18.41%	1,041.67	(1,082.16)	103.89%
40266	Jail Building Fee	80,500.00	(14,583.87)	18.12%	6,708.33	(7,375.04)	109.94%
40267	Litigation Tax-Victim-Offender Medat	5,000.00	(911.06)	18.22%	416.67	(445.94)	107.03%
40270	Business Tax	120,000.00	(4,632.58)	3.86%	10,000.00	(1,071.54)	10.72%
40275	Mixed Drink Tax	1,300.00	(584.54)	44.96%	108.33	(247.04)	228.04%
40320	Bank Excise Tax	50,000.00	0.00	0.00%	4,166.67	0.00	0.00%
40330	Wholesale Beer Tax	230,000.00	(40,088.32)	17.43%	19,166.67	(21,404.18)	111.67%
40390	Other Statutory Local Taxes	4,200.00	0.00	0.00%	350.00	0.00	0.00%
41140	Cable TV Franchise	50,000.00	(11,699.92)	23.40%	4,166.67	0.00	0.00%
41510	Beer Permits	3,500.00	0.00	0.00%	291.67	0.00	0.00%
41520	Building Permits	115,000.00	(29,530.00)	25.68%	9,583.33	(5,757.00)	60.07%
42110	Fines	2,800.00	(1,514.30)	54.08%	233.33	(1,134.30)	486.13%
42120	Officers Costs	1,800.00	(229.90)	12.77%	150.00	(57.00)	38.00%
42141	Drug Court Fees	400.00	(95.00)	23.75%	33.33	(95.00)	285.00%
42150	Jail Fees	700.00	(106.40)	15.20%	58.33	(47.50)	81.43%
42180	DUI Treatment Fines	500.00	(190.00)	38.00%	41.67	(95.00)	228.00%
42190	Data Entry Fee - Circuit Court	400.00	(60.00)	15.00%	33.33	(36.00)	108.00%
42280	DUI Treatment Fines	250.00	(80.75)	32.30%	20.83	(80.75)	387.60%
42310	Fines	10,000.00	(2,508.95)	25.09%	833.33	(1,178.95)	141.47%
42320	Officers Costs	30,800.00	(6,801.83)	22.08%	2,566.67	(4,349.48)	169.46%
42330	Games And Fish Fines	150.00	(213.75)	142.50%	12.50	(22.50)	180.00%
42341	Drug Court Fees	2,200.00	(786.60)	35.75%	183.33	(532.00)	290.18%
42350	Jail Fees	7,100.00	(1,630.42)	22.96%	591.67	(884.92)	149.56%
42380	DUI Treatment Fines	3,000.00	(570.00)	19.00%	250.00	(380.00)	152.00%
42390	Data Entry Fee - General Sessions	13,380.00	(2,209.50)	16.51%	1,115.00	(1,109.84)	99.54%
42410	Fines	0.00	(73.15)	0.00%	0.00	0.00	0.00%
42420	Officers Costs	0.00	(27.00)	0.00%	0.00	(27.00)	0.00%

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Hickman County Finance
Summary Financial Statement
September 2024

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101 General		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
42490	Data Entry Fee - Juvenile Court	0.00	(24.00)	0.00%	0.00	(12.00)	0.00%
42520	Officers Costs	500.00	0.00	0.00%	41.67	0.00	0.00%
42530	Data Entry Fee - Chancery Court	2,500.00	(444.00)	17.76%	208.33	(176.00)	84.48%
42871	Courtroom Security Fee	7,200.00	(2,643.00)	36.71%	600.00	(1,287.20)	214.53%
42910	Proceeds From Confiscated Property	37,700.00	(5,174.50)	13.73%	3,141.67	(1,502.50)	47.82%
43102	Other Employee Benefit	25,000.00	(4,710.00)	18.84%	2,083.33	(2,225.00)	106.80%
43120	Patient Charges	1,100,000.00	(206,648.84)	18.79%	91,666.67	(61,065.14)	66.62%
43350	Copy Fees	8,000.00	(3,184.60)	39.81%	666.67	(1,443.10)	216.47%
43360	Library Fees	1,800.00	(299.84)	16.66%	150.00	(229.45)	152.97%
43365	Archives And Records Management	16,200.00	(2,804.22)	17.31%	1,350.00	(1,428.36)	105.80%
43370	Telephone Commissions	60,000.00	(22,806.25)	38.01%	5,000.00	(8,565.59)	171.31%
43383	Additional Fees - Titling and	18,000.00	(3,573.00)	19.85%	1,500.00	(1,860.00)	124.00%
43392	Data Processing Fee -Register	12,000.00	(1,640.00)	13.67%	1,000.00	(786.00)	78.60%
43393	Sheriff Department Computer Fees	1,770.00	(294.50)	16.64%	147.50	(172.90)	117.22%
43394	Data Processing Fee - Sheriff	100.00	(54.55)	54.55%	8.33	(54.55)	654.60%
43395	Sexual Offender Registration Fee-	5,500.00	(300.00)	5.45%	458.33	0.00	0.00%
43396	Data Processing Fee - County Clerk	700.00	(105.00)	15.00%	58.33	(54.00)	92.57%
43399	Vehicle Insurance Coverage and	2,200.00	(915.00)	41.59%	183.33	(465.00)	253.64%
44110	Investment Income	1,000.00	(64.75)	6.48%	83.33	0.00	0.00%
44120	Lease/Rentals/PPP	21,000.00	(6,859.53)	32.66%	1,750.00	(2,614.53)	149.40%
44131	Commissary Sales	15,000.00	(9,244.78)	61.63%	1,250.00	(2,095.10)	167.61%
44170	Miscellaneous Refunds	12,000.00	(10,984.60)	91.54%	1,000.00	(132.55)	13.26%
44530	Sale Of Equipment	4,550.00	(4,550.00)	100.00%	379.17	0.00	0.00%
44570	Contributions & Gifts	1,000.00	(2,045.30)	204.53%	83.33	(16.50)	19.80%
44990	Other Local Revenues	1,500.00	0.00	0.00%	125.00	0.00	0.00%
45160	Juvenile Court Clerk	6,960.00	(45.00)	0.65%	580.00	0.00	0.00%
45510	County Clerk	265,000.00	(50,031.64)	18.88%	22,083.33	(25,564.81)	115.77%
45520	Circuit Court Clerk	40,000.00	(3,130.89)	7.83%	3,333.33	(2,019.62)	60.59%
45540	General Sessions Court Clerk	180,000.00	(34,351.65)	19.08%	15,000.00	(17,061.92)	113.75%
45550	Clerk And Master	80,000.00	(14,362.83)	17.95%	6,666.67	(6,685.45)	100.28%
45560	Juvenile Court Clerk	0.00	(736.15)	0.00%	0.00	(596.30)	0.00%
45580	Register	140,000.00	(19,992.92)	14.28%	11,666.67	(6,314.70)	54.13%
45590	Sheriff	20,000.00	(6,298.46)	31.49%	1,666.67	(2,020.00)	121.20%
45610	Trustee	450,000.00	(45,226.54)	10.05%	37,500.00	(14,461.90)	38.57%
46110	Juvenile Services Program	9,000.00	0.00	0.00%	750.00	4,500.00	-600.00%
46210	Law Enforcement Training Programs	52,800.00	(22,400.00)	42.42%	4,400.00	(22,400.00)	509.09%
46240	School Resource Officer Grants	375,000.00	(375,000.00)	100.00%	31,250.00	(375,000.00)	1,200.00%
46290	Other Public Safety Grants	200,200.00	0.00	0.00%	16,683.33	0.00	0.00%
46310	Health Department Programs	347,775.00	(855.53)	0.25%	28,981.25	(34,047.13)	117.48%

Hickman County Finance
Summary Financial Statement
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101 General		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
46330	Emergency Medical Service Training	24,000.00	0.00	0.00%	2,000.00	0.00	0.00%
46820	Income Tax	700.00	(163.12)	23.30%	58.33	0.00	0.00%
46830	Beer Tax	19,000.00	0.00	0.00%	1,583.33	0.00	0.00%
46835	Vehicle Certificate Of Title Fees	7,000.00	(1,207.75)	17.25%	583.33	(611.05)	104.75%
46840	Alcoholic Beverage Tax	95,000.00	(24,114.55)	25.38%	7,916.67	0.00	0.00%
46845	Opioid Settlement Funds - TN	165,160.00	0.00	0.00%	13,763.33	0.00	0.00%
46851	State Revenue Sharing -T.V.A.	667,705.00	0.00	0.00%	55,642.08	0.00	0.00%
46852	State Revenue Sharing -	54,500.00	(7,692.80)	14.12%	4,541.67	(4,005.59)	88.20%
46855	State Shared Sports Gaming Privilege	35,000.00	(9,446.03)	26.99%	2,916.67	0.00	0.00%
46915	Contracted Prisoner Board	200,000.00	(44,690.00)	22.35%	16,666.67	(7,216.00)	43.30%
46960	Registrar's Salary Supplement	18,955.00	0.00	0.00%	1,579.58	0.00	0.00%
46980	Other State Grants	28,000.00	0.00	0.00%	2,333.33	0.00	0.00%
46990	Other State Revenues	8,000.00	(2,792.10)	34.90%	666.67	(571.05)	85.66%
47235	Homeland Security Grants	84,952.00	0.00	0.00%	7,079.33	4,265.81	-60.26%
47301	COVID-19 Grant #1	90,800.00	0.00	0.00%	7,566.67	0.00	0.00%
48130	Contributions	45,000.00	(465.00)	1.03%	3,750.00	15.00	-0.40%
48990	Other	0.00	(3,738.23)	0.00%	0.00	(3,738.23)	0.00%
48991	Opioid Settlement Funds - Past	32,585.00	(35,106.43)	107.74%	2,715.42	(13,705.35)	504.72%
49700	Insurance Recovery	40,000.00	(11,966.08)	29.92%	3,333.33	(6,404.75)	192.14%
49800	Transfers In	35,000.00	0.00	0.00%	2,916.67	0.00	0.00%
Total Revenues		18,113,789.00	(1,381,666.47)	7.63%	1,509,482.42	(841,794.64)	55.77%
Expenditures							
51100	County Commission	(54,100.00)	8,903.60	16.46%	(4,508.33)	2,977.60	66.05%
51210	Board Of Equalization	(3,500.00)	0.00	0.00%	(291.67)	0.00	0.00%
51220	Beer Board	(1,000.00)	0.00	0.00%	(83.33)	0.00	0.00%
51300	County Mayor/Executive	(159,673.00)	39,405.01	24.68%	(13,306.08)	12,620.36	94.85%
51400	County Attorney	(45,000.00)	7,497.52	16.66%	(3,750.00)	3,675.00	98.00%
51500	Election Commission	(270,823.00)	61,250.01	22.62%	(22,568.58)	12,983.03	57.53%
51600	Register Of Deeds	(194,850.00)	43,721.34	22.44%	(16,237.50)	13,746.53	84.66%
51720	Planning	(383,527.00)	78,839.44	20.56%	(31,960.58)	41,240.86	129.04%
51800	County Buildings	(473,489.00)	118,577.88	25.04%	(39,457.42)	50,796.67	128.74%
51810	Other Facilities	(439,000.00)	98,074.96	22.34%	(36,583.33)	34,315.96	93.80%
51900	Other General Administration	(115,000.00)	85,000.00	73.91%	(9,583.33)	0.00	0.00%
51910	Preservation Of Records	(56,689.00)	10,136.98	17.88%	(4,724.08)	2,843.63	60.19%
52100	Accounting And Budgeting	(361,130.00)	104,461.41	28.93%	(30,094.17)	30,579.86	101.61%
52300	Property Assessor's Office	(320,119.00)	52,058.10	16.26%	(26,676.58)	16,190.43	60.69%
52400	County Trustee's Office	(256,540.00)	64,935.49	25.31%	(21,378.33)	16,617.62	77.73%
52500	County Clerk's Office	(338,072.00)	104,477.75	30.90%	(28,172.67)	22,589.18	80.18%

Hickman County Finance
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101 General		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
53100	Circuit Court	(385,450.00)	112,227.43	29.12%	(32,120.83)	25,733.91	80.12%
53300	General Sessions Court	(258,269.00)	61,783.59	23.92%	(21,522.42)	19,967.20	92.77%
53310	General Sessions Judge	(4,000.00)	0.00	0.00%	(333.33)	0.00	0.00%
53400	Chancery Court	(202,955.00)	56,103.21	27.64%	(16,912.92)	12,840.07	75.92%
53700	Judicial Commissioners	(65,512.00)	13,821.69	21.10%	(5,459.33)	4,677.42	85.68%
54110	Sheriff's Department	(3,509,689.00)	734,382.37	20.92%	(292,474.08)	264,749.89	90.52%
54160	Administration Of The Sexual Offender	(7,500.00)	2,241.17	29.88%	(625.00)	75.83	12.13%
54210	Jail	(1,854,509.00)	528,083.76	28.48%	(154,542.42)	157,986.55	102.23%
54310	Fire Prevention And Control	(20,500.00)	2,370.00	11.56%	(1,708.33)	1,020.00	59.71%
54320	Rural Fire Protection	(150,000.00)	150,000.00	100.00%	(12,500.00)	0.00	0.00%
54410	Civil Defense	(240,328.00)	64,713.35	26.93%	(20,027.33)	16,709.90	83.44%
54610	County Coroner/Medical Examiner	(60,000.00)	10,909.00	18.18%	(5,000.00)	2,950.00	59.00%
55110	Local Health Center	(50,601.00)	166.80	0.33%	(4,216.75)	0.00	0.00%
55130	Ambulance/Emergency Medical	(3,088,729.00)	785,644.57	25.44%	(257,394.08)	203,910.57	79.22%
55170	Alcohol And Drug Programs	(22,758.00)	3,033.99	13.33%	(1,896.50)	1,031.16	54.37%
55190	Other Local Health Services	(245,850.00)	50,042.41	20.35%	(20,487.50)	17,185.95	83.89%
55900	Other Public Health And Welfare	(5,000.00)	0.00	0.00%	(416.67)	0.00	0.00%
56500	Libraries	(256,289.00)	58,443.20	22.80%	(21,357.42)	17,346.65	81.22%
56700	Parks And Fair Boards	(3,000.00)	0.00	0.00%	(250.00)	0.00	0.00%
57100	Agricultural Extension Service	(75,927.00)	0.00	0.00%	(6,327.25)	0.00	0.00%
57500	Soil Conservation	(40,704.00)	7,094.71	17.43%	(3,392.00)	2,446.46	72.12%
58110	Tourism	(1,200.00)	0.00	0.00%	(100.00)	0.00	0.00%
58120	Industrial Development	(35,000.00)	0.00	0.00%	(2,916.67)	0.00	0.00%
58300	Veteran's Services	(44,836.00)	12,607.22	28.12%	(3,736.33)	2,705.54	72.41%
58400	Other Charges	(852,000.00)	568,116.89	66.68%	(71,000.00)	4,943.80	6.96%
58600	Employee Benefits	(3,838,060.00)	970,403.44	25.28%	(319,838.33)	290,682.21	90.88%
58801	COVID-19 Grant #1	(90,800.00)	855.53	0.94%	(7,566.67)	0.00	0.00%
58900	Miscellaneous	(158,293.00)	66,388.84	41.94%	(13,191.08)	2,887.18	21.89%
99100	Transfers Out	(135,000.00)	0.00	0.00%	(11,250.00)	0.00	0.00%
Total Expenditures		(19,175,271.00)	5,136,772.66	26.79%	(1,597,939.25)	1,311,027.02	82.04%
Total	101 General	(1,061,482.00)	3,755,106.19	353.76%	(88,456.83)	469,232.38	530.46%

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Hickman County Finance
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122 Drug Control		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
42140	Drug Control Fines	2,500.00	(712.50)	28.50%	208.33	(712.50)	342.00%
42340	Drug Control Fines	5,500.00	(4,320.90)	78.56%	458.33	(2,865.09)	625.11%
42910	Proceeds From Confiscated Property	45,000.00	(4,000.00)	8.89%	3,750.00	(3,155.00)	84.13%
44540	Sale Of Property	0.00	(51,617.99)	0.00%	0.00	(18,336.99)	0.00%
Total Revenues		53,000.00	(60,651.39)	114.44%	4,416.67	(25,069.58)	567.61%
Expenditures							
54110	Sheriff's Department	(115,000.00)	37,546.31	32.65%	(9,583.33)	11,000.00	114.78%
Total Expenditures		(115,000.00)	37,546.31	32.65%	(9,583.33)	11,000.00	114.78%
Total	122 Drug Control	(62,000.00)	(23,105.08)	-37.27%	(5,166.67)	(14,069.58)	-272.31%

125 Adequate Facilities/Development Tax		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
40285	Adequate Facilities/Development Tax	260,000.00	(86,126.00)	33.13%	21,666.67	(12,611.00)	58.20%
	Total Revenues	260,000.00	(86,126.00)	33.13%	21,666.67	(12,611.00)	58.20%
Expenditures							
51730	Building	(3,000.00)	876.26	29.21%	(250.00)	126.11	50.44%
99100	Transfers Out	(400,000.00)	0.00	0.00%	(33,333.33)	0.00	0.00%
	Total Expenditures	(403,000.00)	876.26	0.22%	(33,583.33)	126.11	0.38%
Total	125 Adequate Facilities/Development Tax	(143,000.00)	(85,249.74)	-59.62%	(11,916.67)	(12,484.89)	-104.77%

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127 American Rescue Plan Act		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
47406	American Rescue Plan Act Grant A	363,296.00	(1,828.21)	0.50%	30,274.67	(1,828.21)	6.04%
47407	American Rescue Plan Act Grant B	212,625.00	0.00	0.00%	17,718.75	0.00	0.00%
	Total Revenues	575,921.00	(1,828.21)	0.32%	47,993.42	(1,828.21)	3.81%
Expenditures							
58837	American Rescue Plan Act Grant #7	(2,470,440.00)	969,621.29	39.25%	(205,870.00)	13,477.67	6.55%
58841	American Rescue Plan Act Grant A-	(363,296.00)	1,828.21	0.50%	(30,274.67)	0.00	0.00%
58842	American Rescue Plan Act Grant B-	(212,625.00)	0.00	0.00%	(17,718.75)	0.00	0.00%
	Total Expenditures	(3,046,361.00)	971,449.50	31.89%	(253,863.42)	13,477.67	5.31%
Total	127 American Rescue Plan Act	(2,470,440.00)	969,621.29	39.25%	(205,870.00)	11,649.46	5.66%

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131 Highway/Public Works		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
40110	Current Property Tax	313,722.00	(14.45)	0.00%	26,143.50	0.00	0.00%
40120	Trustee's Collections - Prior Year	12,930.00	(1,449.99)	11.21%	1,077.50	(115.56)	10.72%
40125	Trustee's Collections - Bankruptcy	0.00	(5.98)	0.00%	0.00	(1.30)	0.00%
40130	Cir Clk/Clk & Master Collections-Pr Yr	7,000.00	(964.87)	13.78%	583.33	(152.98)	26.23%
40140	Interest And Penalty	2,260.00	(104.74)	4.63%	188.33	(40.06)	21.27%
40161	Payments In Lieu Of Taxes - T. V. A.	350.00	(74.73)	21.35%	29.17	(24.91)	85.41%
40270	Business Tax	4,800.00	(144.01)	3.00%	400.00	(33.31)	8.33%
40280	Mineral Severance Tax	85,000.00	0.00	0.00%	7,083.33	0.00	0.00%
43102	Other Employee Benefit	0.00	(672.39)	0.00%	0.00	(15.20)	0.00%
43380	Vending Machine Collections	2,600.00	0.00	0.00%	216.67	0.00	0.00%
44145	Sale Of Recycled Materials	5,500.00	(149.60)	2.72%	458.33	0.00	0.00%
44170	Miscellaneous Refunds	0.00	(46.04)	0.00%	0.00	0.00	0.00%
44530	Sale Of Equipment	100,000.00	0.00	0.00%	8,333.33	0.00	0.00%
46410	Bridge Program	2,000,000.00	0.00	0.00%	166,666.67	0.00	0.00%
46420	State Aid Program	1,700,000.00	(1,369,967.86)	80.59%	141,666.67	(1,356,567.34)	957.58%
46851	State Revenue Sharing -T.V.A.	22,000.00	0.00	0.00%	1,833.33	0.00	0.00%
46920	Gasoline And Motor Fuel Tax	2,836,818.00	(485,726.49)	17.12%	236,401.50	(244,082.54)	103.25%
46925	Hybrid/Electric Vehicle Registration	0.00	(5,593.70)	0.00%	0.00	(3,019.65)	0.00%
46930	Petroleum Special Tax	19,140.00	(2,752.49)	14.38%	1,595.00	(1,376.25)	86.29%
47230	Disaster Relief	400,000.00	0.00	0.00%	33,333.33	0.00	0.00%
47990	Other Direct Federal Revenue	500,000.00	(4,625.00)	0.93%	41,666.67	0.00	0.00%
48120	Paving And Maintenance	0.00	(21,000.00)	0.00%	0.00	0.00	0.00%
49800	Transfers In	35,000.00	0.00	0.00%	2,916.67	0.00	0.00%
	Total Revenues	8,047,120.00	(1,893,292.34)	23.53%	670,593.33	(1,605,429.10)	239.40%
Expenditures							
61000	Administration	(363,289.00)	84,232.39	23.19%	(30,274.08)	27,310.75	90.21%
62000	Highway And Bridge Maintenance	(3,023,683.00)	764,569.86	25.29%	(251,973.58)	71,622.01	28.42%
63100	Operation And Maintenance Of	(689,810.00)	140,789.11	20.41%	(57,484.17)	38,744.74	67.40%
65000	Other Charges	(148,500.00)	94,265.80	63.48%	(12,375.00)	3,678.55	29.73%
66000	Employee Benefits	(1,315,000.00)	315,863.20	24.02%	(109,583.33)	112,552.39	102.71%
68000	Capital Outlay	(3,503,000.00)	1,425,494.48	40.69%	(291,916.67)	21,512.25	7.37%
99100	Transfers Out	(143,373.00)	0.00	0.00%	(11,947.75)	0.00	0.00%
	Total Expenditures	(9,186,655.00)	2,825,214.84	30.75%	(765,554.58)	275,420.69	35.98%
Total	131 Highway/Public Works	(1,139,535.00)	931,922.50	81.78%	(94,961.25)	(1,330,008.41)	-

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141 General Purpose School		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
40110	Current Property Tax	3,032,648.00	(143.32)	0.00%	252,720.67	0.00	0.00%
40120	Trustee's Collections - Prior Year	65,000.00	(14,389.55)	22.14%	5,416.67	(1,096.06)	20.23%
40125	Trustee's Collections - Bankruptcy	500.00	(58.69)	11.74%	41.67	(12.52)	30.05%
40130	Cir Clk/Clk & Master Collections-Pr Yr	47,000.00	(9,574.53)	20.37%	3,916.67	(1,518.09)	38.76%
40140	Interest And Penalty	15,000.00	(1,040.43)	6.94%	1,250.00	(398.06)	31.84%
40161	Payments In Lieu Of Taxes - T. V. A.	4,000.00	(722.44)	18.06%	333.33	(240.82)	72.25%
40162	Payments In Lieu Of Taxes-Local	6,000.00	0.00	0.00%	500.00	0.00	0.00%
40210	Local Option Sales Tax	2,535,177.00	(518,662.88)	20.46%	211,264.75	(262,205.97)	124.11%
40270	Business Tax	35,000.00	(1,392.17)	3.98%	2,916.67	(322.01)	11.04%
41110	Marriage Licenses	1,300.00	(209.00)	16.08%	108.33	(123.50)	114.00%
43570	Receipts From Individual Schools	30,000.00	(722.94)	2.41%	2,500.00	(322.94)	12.92%
43582	Community Service Fees - Adults	200.00	(35.00)	17.50%	16.67	(35.00)	210.00%
44120	Lease/Rentals/PPP	10,000.00	(150.00)	1.50%	833.33	(150.00)	18.00%
44170	Miscellaneous Refunds	30,000.00	0.00	0.00%	2,500.00	0.00	0.00%
44530	Sale Of Equipment	15,000.00	0.00	0.00%	1,250.00	0.00	0.00%
44560	Damages Recovered From Individuals	3,000.00	(358.00)	11.93%	250.00	(358.00)	143.20%
44570	Contributions & Gifts	15,000.00	(51,900.00)	346.00%	1,250.00	(44,650.00)	3,572.00%
46175	On-Behalf Contributions For OPEB	35,000.00	0.00	0.00%	2,916.67	0.00	0.00%
46510	Tennessee Investment in Student	24,228,618.00	(4,890,252.67)	20.18%	2,019,051.50	(2,445,126.33)	121.10%
46515	Early Childhood Education	490,275.00	(29,427.66)	6.00%	40,856.25	(27,297.69)	66.81%
46520	School Food Service	22,000.00	0.00	0.00%	1,833.33	0.00	0.00%
46550	Driver Education	5,000.00	0.00	0.00%	416.67	0.00	0.00%
46590	Other State Education Funds	240,000.00	0.00	0.00%	20,000.00	0.00	0.00%
46610	Career Ladder Program	45,000.00	0.00	0.00%	3,750.00	0.00	0.00%
46790	Other Vocational	1,702,759.76	(1.00)	0.00%	141,896.65	(1.00)	0.00%
46851	State Revenue Sharing -T.V.A.	230,000.00	0.00	0.00%	19,166.67	0.00	0.00%
46980	Other State Grants	124,847.00	0.00	0.00%	10,403.92	0.00	0.00%
46990	Other State Revenues	258,804.00	0.00	0.00%	21,567.00	0.00	0.00%
47640	Rotc Reimbursement	70,000.00	0.00	0.00%	5,833.33	0.00	0.00%
48990	Other	161,000.00	(21,272.34)	13.21%	13,416.67	(5,823.49)	43.40%
49700	Insurance Recovery	10,000.00	0.00	0.00%	833.33	0.00	0.00%
49800	Transfers In	25,000.00	0.00	0.00%	2,083.33	0.00	0.00%
	Total Revenues	33,493,128.76	(5,540,312.62)	16.54%	2,791,094.06	(2,789,681.48)	99.95%
Expenditures							
71100	Regular Instruction Program	(16,193,159.00)	2,551,250.01	15.76%	(1,349,429.92)	1,423,006.70	105.45%
71150	Alternative Instruction Program	(297,165.00)	41,057.46	13.82%	(24,763.75)	20,516.19	82.85%
71200	Special Education Program	(3,873,641.00)	493,196.68	12.73%	(322,803.42)	245,429.95	76.03%

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141 General Purpose School		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
71300	Career and Technical Education	(1,840,162.00)	176,628.49	9.60%	(153,346.83)	78,890.86	51.45%
72110	Attendance	(221,255.00)	39,475.40	17.84%	(18,437.92)	12,930.10	70.13%
72120	Health Services	(850,892.00)	131,925.04	15.50%	(70,907.67)	58,340.85	82.28%
72130	Other Student Support	(1,248,128.00)	168,574.69	13.51%	(104,010.67)	74,874.33	71.99%
72210	Regular Instruction Program	(1,558,117.00)	240,423.27	15.43%	(129,843.08)	118,365.44	91.16%
72220	Special Education Program	(312,981.00)	55,372.39	17.69%	(26,081.75)	23,409.22	89.75%
72230	Career and Technical Education	(231,125.00)	44,922.87	19.44%	(19,260.42)	20,900.73	108.52%
72250	Technology	(463,782.00)	180,436.19	38.91%	(38,648.50)	24,612.21	63.68%
72290	Other Programs	(35,000.00)	0.00	0.00%	(2,916.67)	0.00	0.00%
72310	Board Of Education	(716,803.00)	331,883.17	46.30%	(59,733.58)	4,864.37	8.14%
72320	Director Of Schools	(330,801.00)	70,262.91	21.24%	(27,566.75)	24,535.53	89.00%
72410	Office Of The Principal	(2,090,218.00)	345,454.39	16.53%	(174,184.83)	116,030.79	66.61%
72510	Fiscal Services	(50,000.00)	0.00	0.00%	(4,166.67)	0.00	0.00%
72610	Operation Of Plant	(2,681,750.00)	791,165.49	29.50%	(223,479.17)	193,755.69	86.70%
72620	Maintenance Of Plant	(1,360,002.00)	436,575.20	32.10%	(113,333.50)	175,594.46	154.94%
72710	Transportation	(2,236,715.00)	382,759.07	17.11%	(186,392.92)	67,415.25	36.17%
72810	Central And Other	(323,528.90)	24,101.06	7.45%	(26,960.74)	7,473.60	27.72%
73100	Food Service	(44,809.00)	0.00	0.00%	(3,734.08)	0.00	0.00%
73300	Community Services	(115,277.00)	13,571.61	11.77%	(9,606.42)	6,910.82	71.94%
73400	Early Childhood Education	(519,555.00)	70,135.32	13.50%	(43,296.25)	32,644.77	75.40%
76100	Regular Capital Outlay	(1,668,254.00)	34,027.00	2.04%	(139,021.17)	0.00	0.00%
Total Expenditures		(39,263,119.90)	6,623,197.71	16.87%	(3,271,926.66)	2,730,501.86	83.45%
Total	141 General Purpose School	(5,769,991.14)	1,082,885.09	18.77%	(480,832.60)	(59,179.62)	-12.31%

142 School Federal Projects		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
44170	Miscellaneous Refunds	0.00	0.00	0.00%	0.00	0.00	0.00%
47131	Vocational Educ - Basic Grants To	72,275.00	0.00	0.00%	6,022.92	23,115.62	-383.79%
47141	Title 1 Grants To Local Educ Agencies	1,233,138.98	(66,918.21)	5.43%	102,761.58	(45,754.82)	44.53%
47143	Special Education - Grants To States	1,145,418.92	(77,088.07)	6.73%	95,451.58	(76,835.06)	80.50%
47145	Special Education Preschool Grants	28,633.00	(31,561.38)	110.23%	2,386.08	(1,813.01)	75.98%
47146	English Language Acquisition Grants	0.00	(15,382.56)	0.00%	0.00	(15,382.56)	0.00%
47148	Rural Education	120,160.42	0.00	0.00%	10,013.37	13,515.23	-134.97%
47189	Eisenhower Prof Development State	204,129.71	(6,230.10)	3.05%	17,010.81	(6,230.10)	36.62%
47401	American Rescue Plan Act Grant #1	1,638,423.78	(42,501.33)	2.59%	136,535.32	396,022.37	-290.05%
47590	Other Federal Through State	182,439.57	0.00	0.00%	15,203.30	79,238.67	-521.19%
Total Revenues		4,624,619.38	(239,681.65)	5.18%	385,384.95	365,876.34	-94.94%
Expenditures							
71100	Regular Instruction Program	(1,572,127.02)	450,427.55	28.65%	(131,010.59)	331,319.47	252.90%
71150	Alternative Instruction Program	(7,865.50)	3,043.50	38.69%	(655.46)	1,521.75	232.17%
71200	Special Education Program	(947,520.49)	96,716.91	10.21%	(78,960.04)	57,116.77	72.34%
71300	Career and Technical Education	(65,519.70)	17,171.69	26.21%	(5,459.98)	5,690.44	104.22%
72110	Attendance	(2,338.00)	0.00	0.00%	(194.83)	0.00	0.00%
72120	Health Services	(11,555.00)	0.00	0.00%	(962.92)	0.00	0.00%
72130	Other Student Support	(82,789.81)	26,641.28	32.18%	(6,899.15)	18,761.26	271.94%
72210	Regular Instruction Program	(927,653.95)	207,393.53	22.36%	(77,304.50)	129,275.54	167.23%
72220	Special Education Program	(375,579.16)	53,597.86	14.27%	(31,298.26)	24,817.43	79.29%
72230	Career and Technical Education	(5,589.30)	0.00	0.00%	(465.78)	0.00	0.00%
72250	Technology	(68,604.09)	143,059.85	208.53%	(5,717.01)	7,335.03	128.30%
72320	Director Of Schools	(3,549.50)	0.00	0.00%	(295.79)	0.00	0.00%
72410	Office Of The Principal	(17,343.00)	0.00	0.00%	(1,445.25)	0.00	0.00%
72610	Operation Of Plant	(265,092.49)	195,194.00	73.63%	(22,091.04)	195,194.00	883.59%
72620	Maintenance Of Plant	(8,245.50)	0.00	0.00%	(687.13)	0.00	0.00%
72710	Transportation	(49,180.00)	1,902.80	3.87%	(4,098.33)	1,608.00	39.24%
73100	Food Service	(73,389.50)	21,193.26	28.88%	(6,115.79)	21,193.26	346.53%
73300	Community Services	(2,393.00)	0.00	0.00%	(199.42)	0.00	0.00%
73400	Early Childhood Education	(6,904.00)	0.00	0.00%	(575.33)	0.00	0.00%
76100	Regular Capital Outlay	(14,443.99)	0.00	0.00%	(1,203.67)	0.00	0.00%
99100	Transfers Out	(116,936.38)	0.00	0.00%	(9,744.70)	0.00	0.00%
Total Expenditures		(4,624,619.38)	1,216,342.23	26.30%	(385,384.95)	793,832.95	205.98%
Total	142 School Federal Projects	0.00	976,660.58	100.00%	0.00	1,159,709.29	0.00%

143 Central Cafeteria		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
43521	Lunch Payments - Children	0.00	5,042.38	0.00%	0.00	8,546.06	0.00%
43522	Lunch Payments - Adults	28,498.00	(3,645.86)	12.79%	2,374.83	(1,678.35)	70.67%
43523	Income From Breakfast	2,969.00	(363.00)	12.23%	247.42	(175.50)	70.93%
43525	A La Carte Sales	225,000.00	(54,871.60)	24.39%	18,750.00	(31,746.81)	169.32%
43570	Receipts From Individual Schools	0.00	0.00	0.00%	0.00	0.00	0.00%
44110	Investment Income	1,000.00	(58.07)	5.81%	83.33	(28.16)	33.79%
47111	USDA School Lunch Program	1,700,000.00	(345,508.81)	20.32%	141,666.67	(168,449.20)	118.91%
47113	Breakfast	750,000.00	(129,240.24)	17.23%	62,500.00	(64,670.60)	103.47%
47114	USDA - Other	0.00	(1,016.40)	0.00%	0.00	(707.85)	0.00%
	Total Revenues	2,707,467.00	(529,661.60)	19.56%	225,622.25	(258,910.41)	114.75%
Expenditures							
73100	Food Service	(3,248,963.00)	1,206,921.00	37.15%	(270,746.92)	280,864.65	103.74%
	Total Expenditures	(3,248,963.00)	1,206,921.00	37.15%	(270,746.92)	280,864.65	103.74%
Total	143 Central Cafeteria	(541,496.00)	677,259.40	125.07%	(45,124.67)	21,954.24	48.65%

Hickman County Finance
Summary Financial Statement
September 2024

151 General Debt Service		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
40110	Current Property Tax	0.00	(4.13)	0.00%	0.00	0.00	0.00%
40120	Trustee's Collections - Prior Year	2,000.00	(414.06)	20.70%	166.67	(32.98)	19.79%
40125	Trustee's Collections - Bankruptcy	100.00	(1.07)	1.07%	8.33	0.00	0.00%
40130	Cir Clk/Clk & Master Collections-Pr Yr	735.00	(275.46)	37.48%	61.25	(43.68)	71.31%
40140	Interest And Penalty	500.00	(29.83)	5.97%	41.67	(11.40)	27.36%
40161	Payments In Lieu Of Taxes - T. V. A.	150.00	0.00	0.00%	12.50	0.00	0.00%
40210	Local Option Sales Tax	250,000.00	(196,778.15)	78.71%	20,833.33	(24,356.86)	116.91%
40240	Wheel Tax	850,000.00	(160,573.84)	18.89%	70,833.33	(79,443.58)	112.16%
40270	Business Tax	1,300.00	0.00	0.00%	108.33	0.00	0.00%
44110	Investment Income	650,000.00	(130,641.66)	20.10%	54,166.67	(62,554.36)	115.48%
46851	State Revenue Sharing -T.V.A.	6,431.00	0.00	0.00%	535.92	0.00	0.00%
49800	Transfers In	608,373.00	0.00	0.00%	50,697.75	0.00	0.00%
Total Revenues		2,369,589.00	(488,718.20)	20.62%	197,465.75	(166,442.86)	84.29%
Expenditures							
82110	General Government	(598,554.00)	34,264.97	5.72%	(49,879.50)	0.00	0.00%
82120	Highways And Streets	(167,200.00)	38,700.00	23.15%	(13,933.33)	0.00	0.00%
82130	Education	(1,411,000.00)	0.00	0.00%	(117,583.33)	0.00	0.00%
82210	General Government	(158,501.00)	35,568.37	22.44%	(13,208.42)	8,338.92	63.13%
82220	Highways And Streets	(28,891.00)	4,986.70	17.26%	(2,407.58)	0.00	0.00%
82230	Education	(376,651.00)	55,192.24	14.65%	(31,387.58)	19,362.23	61.69%
82310	General Government	(64,099.00)	10,622.92	16.57%	(5,341.58)	2,553.58	47.81%
82330	Education	(40,369.00)	10,163.06	25.18%	(3,364.08)	3,324.08	98.81%
Total Expenditures		(2,845,265.00)	189,498.26	6.66%	(237,105.42)	33,578.81	14.16%
Total	151 General Debt Service	(475,676.00)	(299,219.94)	-62.90%	(39,639.67)	(132,864.05)	-335.18%

Hickman County Finance
Summary Financial Statement
September 2024

207 Solid Waste Disposal		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
43106	Commercial And Industrl Waste Coll	212,000.00	(58,504.84)	27.60%	17,666.67	(24,923.14)	141.07%
43107	Residential Waste Collection Charge	135,000.00	(31,819.69)	23.57%	11,250.00	(10,393.42)	92.39%
43110	Tipping Fees	50,000.00	(13,993.19)	27.99%	4,166.67	(4,797.77)	115.15%
43114	Solid Waste Disposal Fee	850,000.00	(578,350.93)	68.04%	70,833.33	(196,376.75)	277.24%
43116	Surcharge-Waste Tire Disposal	0.00	(3,085.49)	0.00%	0.00	0.00	0.00%
44110	Investment Income	30,000.00	(5,000.47)	16.67%	2,500.00	(2,643.04)	105.72%
44120	Lease/Rentals/PPP	58,000.00	(12,951.08)	22.33%	4,833.33	(5,843.19)	120.89%
44145	Sale Of Recycled Materials	150,000.00	(59,770.47)	39.85%	12,500.00	(20,117.24)	160.94%
44530	Sale Of Equipment	15,000.00	(10,400.00)	69.33%	1,250.00	(10,400.00)	832.00%
46170	Solid Waste Grants	0.00	0.00	0.00%	0.00	0.00	0.00%
46430	Litter Program	49,300.00	0.00	0.00%	4,108.33	0.00	0.00%
46990	Other State Revenues	9,000.00	0.00	0.00%	750.00	0.00	0.00%
48140	Contracted Services	215,000.00	(61,799.73)	28.74%	17,916.67	(19,698.59)	109.95%
Total Revenues		1,773,300.00	(835,675.89)	47.13%	147,775.00	(295,193.14)	199.76%
Expenditures							
55710	Sanitation Management	(2,178,729.00)	473,926.30	21.75%	(181,560.75)	177,065.41	97.52%
64000	Litter And Trash Collection	(49,300.00)	19,898.75	40.36%	(4,108.33)	3,455.28	84.10%
91140	Public Health And Welfare Projects	(42,000.00)	14,887.30	35.45%	(3,500.00)	238.23	6.81%
Total Expenditures		(2,270,029.00)	508,712.35	22.41%	(189,169.08)	180,758.92	95.55%
Total	207 Solid Waste Disposal	(496,729.00)	(326,963.54)	-65.82%	(41,394.08)	(114,434.22)	-276.45%

362 Other Special Revenues		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
44110	Investment Income	0.00	(25,029.10)	0.00%	0.00	(989.69)	0.00%
	Total Revenues	0.00	(25,029.10)	100.00%	0.00	(989.69)	0.00%
Expenditures							
55900	Other Public Health And Welfare	0.00	5,940.00	0.00%	0.00	0.00	0.00%
	Total Expenditures	0.00	5,940.00	100.00%	0.00	0.00	0.00%
Total 362	Other Special Revenues	0.00	(19,089.10)	100.00%	0.00	(989.69)	0.00%

Main Office
108 College Avenue
Centerville, Tennessee 37033
Phone: (931)729-6143
Fax: (931)729-2491



Detention Center
108 College Avenue
Centerville, Tennessee 37033
Phone: (931)729-6143 Fax:
(931)729-2491

HICKMAN COUNTY SHERIFF'S OFFICE

Jason Craft, Sheriff
Joseph Cox, Chief Deputy

Quarterly Report Fees and Jail Population

General Fund (101)

July 2024	\$19,553.04
August 2024	\$13,923.76
September 2024	\$14,605.69
Total	\$48,082.49

Drug Fund (122)

July 2024	\$12,612.00
August 2024	\$18,061.00
September 2024	\$20,916.99
Total	\$51,589.99

Jail Population

July 2024	137
August 2024	149
September 2024	164


Sheriff, Jason Craft

9/30/24
Date

9-30-24

HICKMAN COUNTY REGISTER OF DEEDS QUARTERLY REPORT

The following is a complete report of all fees collected by the Hickman County Register of Deeds office for the months of July, August, and September, 2024.

July

Recording Fees	\$ <u>11,232.76</u>
State Receipt Fees	\$ <u>152.00</u>
Miscellaneous Fees	\$ <u>30.58</u>
2.4% of State Privilege Tax	\$ <u>2,262.34</u>
Interest	\$ <u>.54</u>
Total to County: (Account # 45580)	\$ <u>13,678.22</u>
Total Data Processing Fees (Account # 43392)	\$ <u>854.00</u>
Total to Trustee:	\$ <u>14,532.22</u>

August

Recording Fees	\$ <u>4,856.24</u>
State Tax Receipt Fees	\$ <u>104.00</u>
Miscellaneous Fees	\$ <u>22.45</u>
2.4% Commission	\$ <u>1,331.38</u>
Interest	\$ <u>.63</u>
Total to County: (Account #45580)	\$ <u>6,314.70</u>
Total Data Processing Fees	\$ <u>786.00</u>

(Account # 43392)

Total to Trustee: \$ 7,100.70

September

Recording Fees \$ 11,641.92

State Tax Receipt Fees \$ 117.00

Miscellaneous Fees \$ 45.09

2.4% of State Privilege Tax \$ 1,576.97

Interest \$.60

Total to County: \$ 13,381.58
(Account # 45580)

Total Data Processing Fees \$ 834.00
(Account # 43392)

Total to Trustee: \$ 14,215.58

Total 3 Months to County \$ 33,374.50

Total 3 Months Data Processing Fees \$ 2,474.00

This is respectfully submitted as of the close of business on the 30th day of September, 2024.


Angie Lockett
Hickman County Register of Deeds

Template Name: LGC RDB Report
Created By: LGC

Hickman County Trustee
RDB Report
July 2024 Thru September 2024

User:
Date/Time:

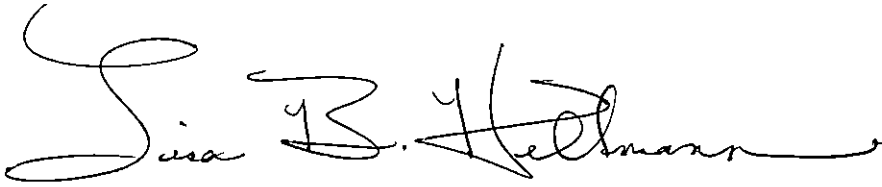
Lisa Hellmann
10/1/2024 12:44 PM
Page 1 of 3

Dept Description	Beginning Balance	Adjustments	Receipts	Transfers In	Disbursements	Transfers Out	Commisions	Ending Balance
101 General	-3,967,961.31	0.00	-2,125,230.40	0.00	4,965,479.50	0.00	11,958.75	-1,115,753.46
118 Ambulance Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
122 Drug Control Fines	-103,495.42	0.00	-63,919.39	0.00	461.27	0.00	0.00	-166,953.54
125 Adequate Facilities/Dev Tax	-1,095,084.15	0.00	-87,626.00	0.00	2,895.00	0.00	876.26	-1,178,938.89
127 American Rescue Plan Act	-2,641,993.63	0.00	-34,859.18	0.00	1,031,047.43	0.00	0.00	-1,645,805.38
131 Highway/Public Works	-719,909.75	0.00	-2,840,637.29	0.00	1,295,927.83	0.00	7,632.52	-2,256,986.69
141 General Purpose School	-8,295,658.83	0.00	-6,980,359.85	0.00	6,475,719.01	0.00	8,514.68	-8,791,784.99
142 School Federal Projects	-19,826.72	0.00	-878,200.63	0.00	639,145.41	0.00	0.00	-258,881.94
143 Central Cafeteria	-1,054,412.26	0.00	-329,232.41	0.00	424,071.45	0.00	0.00	-959,573.22
151 General Debt Service	-5,088,928.13	0.00	-800,325.87	0.00	184,271.43	0.00	6,006.83	-5,698,975.74
156 Education Debt Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
171 General Capital Projects	-39,948.07	0.00	0.00	0.00	0.00	0.00	0.00	-39,948.07
207 Solid Waste Disposal	-709,138.25	0.00	-886,507.34	0.00	505,741.87	0.00	7,647.06	-1,082,256.66
351 Cities - Sales Tax	0.00	0.00	-259,043.90	0.00	256,453.46	0.00	2,590.44	0.00

921	Payroll Clearing Account 2							
	-499,056.77	0.00	-258,794.88	0.00	750,438.48	0.00	0.00	-7,413.17
21100	Accounts Payable							
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22200	This Account Is No Longer In Use							
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28310	Undistributed Taxes							
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28311	Undistributed Taxes Collected In Advance							
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29900	Fee/Commission Account							
	0.00	0.00	45,226.54	0.00	0.00	0.00	-45,226.54	0.00
	-24,235,413.29	0.00	-15,499,510.60	0.00	16,531,652.14	0.00	0.00	-23,203,271.75

Summary Of Assets

	Beginning Balance	Ending Balance
11120 Cash On Hand	500.00	500.00
11130 Cash In Bank	9,689,407.47	10,856,178.26
11300 Investments	15,811,733.32	12,947,956.89
11410 Accounts Receivable	0.00	0.00
11440 Due From Other Funds	0.00	0.00
14310 Undistributed Warrants	-1,266,227.50	-601,363.40
	<u>24,235,413.29</u>	<u>23,203,271.75</u>


 10-1-2024

HICKMAN COUNTY
LAND USE STAKEHOLDER MINUTES
SEPTEMBER 26, 2024

The meeting was called to order by Chairman Claude Callicott

Present: Robert Atkinson, Jim Bates, Christy Phelan, Matthew Chessor, Eric Hassell, Brad Barnes, William Lane, Jeff Church, John Mullins, Amanda Harrington, John Porch, Marcia Alexander, Delton Mayberry and Candace Anderson

John Lavendar who stepped in for Drew Gaskin delivered his presentation regarding Community Growth and goals to reach to get to where the county would like to be and how to get there.

There will be 4 Public Workshops over the upcoming year / these workshops will be in an Open House form so the community can and will feel more involved.

It was determined that the Northeaster portion of the county is showing more growth as far as population per household due to people from surrounding areas moving in.

Mr. Mullins brought his concern to the table regarding Workforce Development. He would like to see more taking career tech classes.

It was also discussed what would need to be done as far as what could be done capacity wise in the schools growth

There were 2 interactive exercises that took around 30 minutes a piece that members participated in

Late October or the first part of November will be the first public workshop and the time and location will be decided at the Planning Commission meeting that is to take place on October 1, 2024.

Mr. Lavendar wrapped up his presentation and opened up the floor for any concerns or questions.

Keith Nash raised concerns with the utility workers regarding Utility capacity over the next few years.

Meeting adjourned by Mr. Callicott