

The Hickman County Legislative Body shall meet in regular session on Monday, September 25th, 2023 at 6:00 PM, at the Hickman County Justice Center. This meeting is open to the public, and a tentative agenda is presented below. Persons desiring to speak during the public comment period should sign-up at the front of the meeting room before the meeting begins. Persons requiring special assistance to attend the meeting should contact the County Mayor's office at 931-729-2492 at least 48 hours prior to the meeting.

AGENDA

- Call to Order by Chairman
- Roll Call by County Clerk
- Election of Chairman, Vice Chairman, and Parliamentarian
- Prayer/Pledge of Allegiance to the Flag of Our Country
- Public Comment Period
- Approval of Agenda
- Adoption of Minutes from *Monday, August 28th, 2023*
- Special Recognitions, Memorials or Commendations: (if any)
- Elections, Appointments, Confirmations:
 - 1) Elections: (if any)
 - 2) Appointments and Confirmations:
 - a) Notaries: (if any)
 - b) Other Appointments/Confirmations:
 - a. **New Solid Waste Director, Jordan Sachs**
 - c) Approval of Bond
- Quarterly, Annual and Special Reports:
- Communications from County Mayor:
 - **MAYOR'S REPORT**
- Monthly Committee/Board Reports:
 - 1) PLANNING COMMISSION
 - 2) SOLID WASTE COMMITTEE
 - 3) HEALTH SAFETY & PROPERTIES COMMITTEE
 - 4) FINANCE COMMITTEE
 - 5) BUDGET, FINANCE & HUMAN RESOURCES COMMITTEE
 - 6) HEALTH FOUNDATION
 - 7) AGRICULTURAL EXTENSION COMMITTEE
 - 8) PUBLIC RECORDS COMMITTEE
 - 9) ECONOMIC AND COMMUNITY DEVELOPMENT

10) BOARD OF ZONING APPEALS

11) INDUSTRIAL BOARD

- Other Committees or Boards (if any)
- Approval of Committee/Board Reports
- Update Meeting Calendar
- Unfinished Business:
 - Discussion/ Action
- New Business:

RESOLUTION 23-27 RESOLUTION FOR HICKMAN COUNTY AMERICAN RESCUE PLAN ACT (ARPA) FUND ALLOCATION TOWARD ROAD PAVING

Budget Amendment 24-19 funding the paying of Oak Hill Road and Circle according to Resolution 23-27.

RESOLUTION 23-28 REGARDING THE CONSTRUCTION OF AN ANIMAL SHELTER IN HICKMAN COUNTY

RESOLUTION 23-29 RESOLUTION FOR HICKMAN COUNTY TO DEED PROPERTY TO INDUSTRIAL DEVELOPMENT BOARD FOR SALE TO LAZESTAR, INC.

Announcements and Statements: (if any)
Adjournment,

Respectfully Submitted:
Keith Nash Chairman

September 25th, 2023

Be it remembered that the Hickman County Legislative Body met in regular called session on this 25th day of September 2023 at the Justice Center in Centerville, Tn. County Clerk Casey Dorton presided. Present were Carla Moore, Ricky Murray, Keith Nash, Devin Pickard, Matthew Barnhill, Claude Callicott, Clay Chessor, Danny Clark, Todd Collins, Wayne Thomasson, Steve Gianakos, Dusty Jordan, Ron Mayberry, and Wylie McNair. (14 Present)

Opened Floor for Nominations of *Chairman*

Danny Clark motion to set aside nominations and affirm Keith Nash

Seconded by Todd Collins

Motion passed by voice vote

Commissioner Nash takes Chair.

Dusty Jordan motion to set aside nominations and elect Claude Callicott as Chairman *Pro-Tempore*

Seconded by Steve Gianakos

Motion passed by voice vote

Approval of Agenda

Summary: Approve agenda with the addition of District 1 IDB appointment

Motion by Wayne Thomasson

Seconded by Danny Clark

Motion passed by voice vote

Minutes

Summary: Approve Minutes from August 28th, 2023, Meeting

Motion by Ron Mayberry

Seconded by Matthew Barnhill

Result: Passes by Voice Vote

Committee Appointments

Summary: To approve the Nominating Committee minutes and appointments to Committees and Boards. Wylie McNair will remain on the Solid Waste committee instead of Claude Callicott

Motion by Devin Pickard

Seconded by Carla Moore

Result: Passes by Voice Vote

Solid Waste Director

Summary: Appoint Jordan Sachs as new Solid Waste Director

Motion by Danny Clark

Seconded by Wylie McNair

All Commissioners voting In Favor

Industrial Development Board

Summary: Appoint Angelina Deitmen as District 1 IDB Representative

Motion by Wylie McNair

Seconded by Claude Callicott

Result: Passes by Voice Vote

Notaries

Summary: Approval the following Notaries: Monty Dunn, Stephanie Hendrix, Jeremy James, Brianna Parrish & Ashlee Williams

Motion by Wayne Thomasson

Second by Ricky Murray

Result: Passes by Voice Vote

911 Board

Summary: Appoint Johnnie Ruth Elrod to the 911 Board

Motion by Clay Chessor

Seconded by Dusty Jordan

Result: Passes by Voice Vote

Solid Waste Grant

Summary: Allow Marty Turbeville to apply for a \$50,000 recycling grant

Motion by Wayne Thomasson

Seconded by Danny Clark

Result: Passes by Voice Vote

Financial Report

Summary: Approve Summary Financial Statement for August 2023

Motion by Dusty Jordan

Seconded by Ron Mayberry

Result: Passed With 8 Yes Votes Needed (YES: 14)

Budget Amendment

Summary: Approve Budget Amendments 24-13

Motion by Carla Moore

Seconded by Devin Pickard

Result: Passed With 8 Yes Votes Needed (YES: 14)

BUDGET AMENDMENT NO. 24-13
HICKMAN COUNTY, TENNESSEE
County General 101
Date: 08-2023

Acct #	Description	Debit	Credit
101-64210-410-ELC	Custodial Supplies	\$7,000.00	
101-64110-431-ELC	Law Enforcement Supplies		\$7,000.00

Total	\$7,000.00	\$7,000.00
-------	------------	------------

Reason: Reclassification of ELC Grant.

BUDGET COMMITTEE APPROVAL:

Chairman

COUNTY LEGISLATIVE BODY APPROVAL

Chairman

COUNTY MAYOR'S APPROVAL/DISAPPROVAL:

Jill Bates, County Mayor

ATTEST:

County Clerk

Date: 8-26-23



Budget Amendment

Summary: Approve Budget Amendments 24-14

Motion by Carla Moore

Seconded by Devin Pickard

Result: Passed With 8 Yes Votes Needed (YES: 14)

BUDGET AMENDMENT NO. 24-14
HICKMAN COUNTY, TENNESSEE
County General 101
Date: 09-2023

Acct #	Description	Debit	Credit
101-49700	Insurance Recovery	\$9,583.41	
101-54110-338	Maintenance and Repair-Vehicles		\$9,583.41

Total \$9,583.41 \$9,583.41

Reason: Insurance Recovery.

BUDGET COMMITTEE APPROVAL:

Carla Moore
Chairman

COUNTY LEGISLATIVE BODY APPROVAL

Carla Moore
Chairman

COUNTY MAYOR'S APPROVAL/DISAPPROVAL:

Jim Bates
Jim Bates, County Mayor

ATTEST:



Devin Pickard
County Clerk

Date: 24-26-23

Budget Amendment

Summary: Approve Budget Amendments 24-15

Motion by Carla Moore

Seconded by Steve Gianakos

Result: Passed With 8 Yes Votes Needed (YES: 14)

BUDGET AMENDMENT NO. 24-15
HICKMAN COUNTY, TENNESSEE
County General 101
Date: 09-2023

Acct #	Description	Debit	Credit
101-39000	Fund Balance	\$20,000.00	
101-61720-718	Motor Vehicles		\$20,000.00

Total \$20,000.00 \$20,000.00

Reason: Vehicle for Inspection.

BUDGET COMMITTEE APPROVAL:

Carla Moore
Chairman

COUNTY LEGISLATIVE BODY APPROVAL

Carla Moore
Chairman

COUNTY MAYOR'S APPROVAL/DISAPPROVAL:

Jim Bates
Jim Bates, County Mayor

ATTEST:



Devin Pickard
County Clerk

Date: 24-26-23

Budget Amendment

Summary: Approve Budget Amendments 24-16

Motion by Carla Moore

Seconded by Devin Pickard

Result: Passed With 8 Yes Votes Needed (YES: 14)

BUDGET AMENDMENT NO. 24-16
HICKMAN COUNTY, TENNESSEE
County General 101
Date: 09-2023

Acct #	Description	Debit	Credit
101-51300-355	Travel	\$1,250.00	
101-51300-159	Part-time Personnel		\$1,250.00

Total

\$1,250.00

\$1,250.00

Reason: Part-time help.

BUDGET COMMITTEE APPROVAL:

Chairman

COUNTY LEGISLATIVE BODY APPROVAL:

Chairman

COUNTY MAYOR'S APPROVAL/DISAPPROVAL:

Jim Bates, County Mayor

ATTEST:



Budget Amendment

Summary: Approve Budget Amendments 24-17

Motion by Carla Moore

Seconded by Matthew Barnhill

Result: Passed With 8 Yes Votes Needed (YES: 14)

BUDGET AMENDMENT NO. 24-17
HICKMAN COUNTY, TENNESSEE
Drug Fund 122
Date: 09-2023

Acct #	Description	Debit	Credit
122-34525	Drug Fund Balance	\$5,800.00	
122-54110-718	Motor Vehicles		\$5,800.00

Total

\$5,800.00

\$5,800.00

Reason: Help with purchase of patrol vehicle.

BUDGET COMMITTEE APPROVAL:

Chairman

COUNTY LEGISLATIVE BODY APPROVAL:

Chairman

COUNTY MAYOR'S APPROVAL/DISAPPROVAL:

Jim Bates, County Mayor

ATTEST:



Budget Amendment

Summary: Send Budget Amendment 24-18 back to the Public Safety Committee for further deliberations

Motion by Danny Clark

Seconded by Claude Callicott

Motion passed by voice vote

Committee Reports

Summary: Approve Committee & Board Reports as submitted

Motion by Steve Gianakos

Second by Carla Moore

Result: Passes by Voice Vote

Resolution 23-27

Summary: American Rescue Plan Act (ARPA) fund allocation toward road paving. Oak Hill Rd. & Oak Hill Circle

Motion by Wayne Thomasson

Seconded by Steve Gianakos

Amend Resolution 23-27

Summary: Beginning in the 4th Whereas, a period will go after attachment 1 and the separate bid reference of speed bumps and attachment 2 will be removed. Also remove Attachment 2 after Now Therefore be it resolved. The total cost will be changed to \$130,000.

Motion by Danny Clark

Seconded by Todd Collins

Yes: Carla Moore, Ricky Murray, Keith Nash, Devin Pickard, Clay Chessor, Danny Clark, Todd Collins, Wayne Thomasson

No: Matthew Barnhill, Claude Callicott, Steve Gianakos, Dusty Jordan and Wylie McNair

Amendment passes by roll call vote (Yes 9, No 5)

Resolution 23-27 as Amended

Summary: American Rescue Plan Act (ARPA) fund allocation toward road paving. Oak Hill Rd. & Oak Hill Circle

Motion by Wayne Thomasson

Seconded by Steve Gianakos

RESOLUTION NO. 23-27

Result: Passed With 8 Yes Votes Needed (YES: 14)

BUDGET AMENDMENT NO. 24-19
HICKMAN COUNTY, TENNESSEE
American Rescue Plan Act (SLFRF) 127
Date: 09-2023

Acct#	Description	Debit	Credits
127-34512	Fund Balance	\$130,000.00	
127-56837-713	Highway Construction		\$130,000.00

Total	\$130,000.00	\$130,000.00
-------	--------------	--------------

Reason: Paving of Oak Hill Road and Circle according to Res# 23-27.

BUDGET COMMITTEE APPROVAL:

Chairman _____

COUNTY LEGISLATIVE BODY APPROVAL

Chairman _____

COUNTY MAYOR'S APPROVAL/DISAPPROVAL:

Jim Bates, County Mayor _____

ATTEST:


County Clerk _____
Date: 27-56-23

Resolution 23-28

Summary: Regarding the construction of an Animal Control Shelter in Hickman County

Motion by Matthew Barnhill

Seconded by Clay Chessor

Amend 23-28

Summary: Under Section 8 add, should either party terminate this agreement, no tax dollars will be used to continue the operation of the shelter.

Motion by Dusty Jordan

Seconded by Steve Gianakos

Result: Failed With 8 Yes Votes Needed (YES: 4, NO: 10)

Voting Yes: Steve Gianakos, Dusty Jordan, Ron Mayberry, and Wylie McNair

Resolution 23-28

Summary: Regarding the construction of an Animal Control Shelter in Hickman County

Motion by Matthew Barnhill

Seconded by Clay Chessor

Result: Passed With 8 Yes Votes Needed (YES: 14)

HICKMAN COUNTY, TENNESSEE

RESOLUTION NO. 23-28

REGARDING THE CONSTRUCTION OF AN ANIMAL SHELTER IN HICKMAN COUNTY

Whereas, the Hickman County Legislative Body passed Resolution 18-18 on August 29, 2018 approving the creation of an animal control program in Hickman County; and

Whereas, Shelter Friends of Hickman County was selected as the organization responsible for raising funds for the construction of an animal shelter and has worked toward that goal since the passage of Resolution 18-18; and

Whereas, land has been designated by Hickman County Government at 7918 North Lick Creek Road for the purpose of constructing an animal shelter; and

Whereas, Shelter Friends of Hickman County has raised approximately \$200,000 toward a final construction price of \$521,820 as noted in ATTACHMENT 1 containing the cost estimate and building plans; and

Whereas, a need continues to exist for animal control in Hickman County and American Rescue Plan (ARPA) funds are now available and eligible for use on such a construction project, which were not available at the time of the passage of Resolution 18-18; and

Whereas, volunteer organizations have performed the duties of animal control on behalf of Hickman County for a number of years, but those groups have expressed an immediate need for relief; and

Whereas, volunteer organizations, including Shelter Friends of Hickman County, desire to remain active participants in the animal control program upon construction of the animal shelter building; and

Whereas, the Hickman County Legislative Body desires for Shelter Friends of Hickman County and other volunteer groups to continue assisting with fundraising and operations oversight upon completion of the animal shelter building; and

Whereas, the Hickman County Legislative Body is desirous of assisting the volunteer organizations seeking relief, while also providing a needed service to the citizens of Hickman County, utilizing currently available ARPA funds

Now, therefore be it resolved by the Legislative Body of Hickman County, Tennessee that:

I. Hickman County Legislative Body shall allocate \$550,000 of American Rescue Plan (ARPA) funds as a one-time contribution for the purpose of constructing a county-owned

building to be utilized as an animal shelter at the designated location of 7918 North Lick Creek Road.

II. Funds shall be distributed to Shelter Friends of Hickman County as a nonprofit 501c3 organization, who shall oversee construction of the facility based on the plans, drawings, and cost estimates submitted to the Health, Safety, and Properties Committee.

III. Shelter Friends of Hickman County shall consult with the County Mayor, Finance Director, County Clerk, and other government officials as necessary to ensure compliance with all applicable state and federal laws.

IV. Shelter Friends of Hickman County shall commit to managing and overseeing the daily operations of the animal shelter for a minimum of 2 years upon completion of the building to fulfill commitments made to the Hickman County Legislative Body in exchange for construction funding.

V. The County Mayor, along with the County Attorney and Sheriff, shall develop and submit to the Legislative Body for approval a Memorandum of Understanding between Hickman County Government and Shelter Friends of Hickman County. The MOU shall outline the roles and responsibilities of each entity upon completion of the building, which shall be owned by Hickman County Government, who reserves the right to purpose the building for any such use in the future as approved by the Hickman County Legislative Body should the agreement expire or be terminated by either party.

VI. Hickman County Government shall be responsible for building maintenance, insurance, and utilities; hiring, supervision, and compensation of one animal control officer through the Hickman County Sheriff's Department.

VII. Shelter Friends of Hickman County shall be responsible for developing, implementing, and monitoring animal shelter policies and operating procedures; developing, monitoring, and funding its own annual budget for shelter operations; hiring, training, supervision, and compensation of any additional employees they choose to hire other than the one provided animal control officer through the Sheriff's Department; all costs associated with animal care such as food, medicine, and veterinary services; routine cleaning of the facility.

VIII. Hickman County Government, through facilitation by the County Mayor and County Attorney and approval by the Legislative Body, shall enter into a lease agreement with Shelter Friends of Hickman County for the use of the new county-owned building as an animal shelter. The initial agreement shall be for a period of two years, and shall automatically renew annually for an additional year unless either party chooses to terminate the agreement. The annual fee shall be one dollar (\$1) per year.

IX. This resolution shall take effect immediately upon its passage, the public welfare requiring it. Any prior resolutions in conflict herewith be and the same rescinded insofar as such conflicts exist.

Adopted by the Hickman County Commission on this 25th day of September, 2023.

SPONSORS:

Matthew Barnhill, District 3

Todd Collins, District 2

11 yes 3 no

APPROVED

Jim Bates, County Mayor
K. Nantz, Chairman

Clay Chesson, District 7

Devin Plockard, District 6

ATTEST

County Clerk



Jim Bates, County Mayor
Approve/Disapprove

09-26-23

Resolution 23-29

Resolution to deed property to the Industrial Development Board for Potential sale to Lazestar Inc.

Motion by Danny Clark

Seconded by Carla Moore

Result: Passed With 8 Yes Votes Needed (YES: 14)

HICKMAN COUNTY, TENNESSEE

RESOLUTION NO. 23-29

RESOLUTION FOR HICKMAN COUNTY TO DEED PROPERTY TO INDUSTRIAL DEVELOPMENT BOARD FOR POTENTIAL SALE TO LAZESTAR INC.

WHEREAS, on August 22, 2023, Lazestar Inc. sent a non-binding letter of intent (the "LOI") to the Hickman County Economic & Community Development Association offering to acquire from the Industrial Development Board of Hickman County (the "IDB") certain property on Hwy 7 south of the new cutoff road described as the Lyles-East Hickman Industrial Park (approx. 6-8 acres) (the "Property") for \$15,000 an acre, subject to negotiation of a mutually acceptable Purchase and Sale Agreement between Lazestar Inc. and the IDB;

WHEREAS, on August 28, 2023, the Legislative Body passed by unanimous vote of 13 members present, a resolution expressing its intent to transfer the Property to the IDB for the purpose of facilitating the potential sale of the Property to Lazestar Inc.; and

WHEREAS, the Economic Impact Analysis of Younger Associates, dated 9/13/2023, finds that the sale of the Property to Lazestar Inc. for its proposed business purposes will generate significant economic benefits to the County, including:

1. Total capital investment of \$5.48M, yielding an estimated local tax benefit of over \$800K across a 7-year period.
2. The creation of 25 full-time jobs yielding an annual payroll of \$1.5M.
3. A commitment to partner with local high schools to provide vocational training in welding and mechatronics, creating career opportunities for our county's students.

NOW, THEREFORE, BE IT RESOLVED, the public need requiring it, that the Hickman County Legislative Body shall cause the Property to be deeded as soon as practicable to the IDB to facilitate the potential sale of the Property to Lazestar Inc. for \$15,000 an acre, subject to negotiation of a mutually acceptable Purchase and Sale Agreement between Lazestar Inc. and the IDB.

ATTACHMENT:

Younger Economic Impact Analysis dated 9/13/2023

Adopted by the Hickman County Commission on this 25th day of September 2023.

14 yes 0 no

SPONSORS:

Danny Clark
Danny Clark, District 2

Carla Moore
Carla Moore, District 6

Todd Collins
Todd Collins, District 2

Matthew Barnhill
Matthew Barnhill, District 3

Steve Gianakos
Steve Gianakos, District 4

Devin Pickard
Devin Pickard, District 6

Ricky Murray
Ricky Murray, District 7

APPROVED

Jim Bates
Jim Bates, County Mayor
K. Bates, Chairman

ATTEST
[Signature]
County Clerk



09-26-23
Jim Bates, County Mayor
Approved / Disapproved

Adjourn

Motion by Wayne Thomasson

Seconded by Todd Collins

Result: Passed by Voice Vote

**September 2023
HICKMAN COUNTY
COMMITTEE REPORTS**

- ✓ PLANNING COMMISSION
- ✓ SOLID WASTE COMMITTEE
- ✓ HEALTH SAFETY & PROPERTIES COMMITTEE
- ✓ FINANCE COMMITTEE
- ✓ BUDGET, FINANCE & HUMAN RESOURCES COMMITTEE
- ✓ HEALTH FOUNDATION
- ✓ *Nominating Committee*

- ✓ AGRICULTURAL EXTENSION COMMITTEE
- PUBLIC RECORDS COMMITTEE
- ECONOMIC AND COMMUNITY DEVELOPMENT
- ✓ BOARD OF ZONING APPEALS
- INDUSTRIAL BOARD
- ✓ OTHER *Library Board*

HICKMAN COUNTY PLANNING COMMISSION

SEPTEMBER 5TH, 2023

MINUTES

6:30 PM

The Hickman County Planning Commission met on the above date and time at the Hickman County Justice Center.

1. Call to order by Chairperson
2. Roll Call: Eight members were present: Mikey Thomasson, Andy Maddox, Claude Callicot, Keith Nash, Bill Lane, Jason Carter, Jeff Church, and Eddie Boone. Also present: Robert Atkinson (Building Commissioner), Amanda Harrington (Planning Advisor) and Brooke Smith (Chief Deputy).
3. Call for approval of minutes for the August 3rd, 2023, meeting: Two errors were corrected. Keith Nash made the motion to approve minutes as amended. Eddie Boone seconded the motion. Motioned approved unanimously.
4. Call for approval of agenda for the September 5th, 2023, meeting: Keith Nash made the motion to approve the agenda. Claud Callicot seconded the motion. Motion approved unanimously.
5. Old Business: None.
6. New Business: None.
 - a. Discussion regarding updating road list and Land Use and Transportation (Growth) Plan. Building Commissioner, Robert Atkinson, passed out county maps provided by Andy Maddox. Planning Advisor, Amanda Harrington, clarified the purpose of road classifications; for the State they are merely a functional classification to get grant money. There is no actual real control that comes over with these types of classifications. The Planning Commission can give a negative recommendation to the County Commission regarding a rezoning. The County Commission can turn down a rezoning as long as a reason is stated regardless of the road classification. She stated if an applicant wanted a rezoning but the road is not up to standard the developer could be required to do upgrading. If a rezoning request does not fit with the standards set in the Use and Transportation Plan the request can be denied. The Planned Growth Area is where the county is anticipating future growth generally based on the availability of utilities and is intended for zoning purposes. The PGA

is to help other county departments and utility companies plan for the future. It is feasible to establish corridors in the county for specific zoning classifications as long as you have a rational basis to do so. Building Commissioner, Robert Atkinson, pointed out that Ms. Harrington is not a long-term planner, but she can assist in finding help. Mikey Thomasson also stated he knows a firm that can help and asked Ms. Harrington to give us some ideas on how much money we could be looking at. Amanda Harrington asked the Commission if it would be helpful to see what some surrounding comparable areas have. She will pull examples for Williamson Co., Dickson Co., Maury Co., Bedford Co., and some others.

7. Chairperson, Director, and Planner Report: Building Commissioner, Robert Atkinson, notified the Commission he will be asking the Budget Committee for funds for a new vehicle. The current vehicle was purchased used, and he has driven it for six years.
8. Announcements: No other announcements.
9. Adjournment: Mikey Thomasson made the motion to adjourn. Eddie Boone seconded. Meeting adjourned.

September 05, 2023 Meeting

The Hickman County Solid Waste Committee Meeting

The Hickman County Solid Waste Committee met on September 5, 2023 at the Hickman County Justice Center. Chairman McNair call the meeting to order at 5:00 pm. The roll was called with the following results:

Dusty Jordan— Present

Steve Gianakos — Present

Danny Clark Present

Wylie McNair – Present

City Rep. Absent

Devon Pickard — Present

Ricky Murray— Present

Matthew Barnhill Present

Commissioner Gianakos made a motion that the agenda be accepted and approved as written, motion was seconded by Pickard. All were in favor. Yes - 7, No - 0, Absent - 1. Motion passes..

The minutes of the August 05, 2023 meeting were distributed and reviewed. Commissioner Jordan made a motion that the minutes be accepted and approved as written, motion was seconded by Murray. All were in favor. Yes - 7, No - 0, Absent — 1. Motion passes.

Director Turbeville presented the director's reports including the Residential Deposits, "Old Money" Deposits, Tonnage Reports, Summary Financial Statement and the Statement of Expenditures and Encumbrances. Commissioner Gianakos made a motion to accept the reports as given, the motion was seconded by Barnhill. Then a roll call vote yielded the following results: Yes - 7, No - 0, Absent - 1. Motion passes. Director's reports accepted.

Director Turbeville presented the Director's Reports and Concerns. He reported that the next Holiday will be October 05, 2023. (Columbus Day)

An update on the Convenience Center was given. Director Turbeville informed the committee that the Highway Department has built the road for the new East Convenience Center site. It goes from Highway 7 to North Lick Creek Road. We are waiting for the permit from TDOT to put the coverts in. The bids for moving the dirt and the other construction should be going out this week or next week. We have increased the hours at the Pinewood site, adding Thursday, 11:00 a.m. to 7:00 p.m. and Friday's, 6:00 a.m. to 2:00 p.m. All the sites are running well.

Director Turbeville informed the committee that he and Joe House the (landfill engineer) met with the State to get everything completed, the State requested a few changes for the permit on the expansion of the landfill. The project is moving forward slower than hoped for.

Director Turbeville informed the committee that Perry County household trash was going well at the increased rate.

Director Turbeville asked about the status of Solid Waste Director replacement. Chairman McNair suggested that the whole committee meet for interviews. After some discussion, Commission Clark made a motion to have a special Solid Waste Meeting at the Justice Center to interview the three remaining candidates for the position on September 18, 2023, at 6:00 p.m. Commission Clark also recommended to advertise the meeting in the Hickman Co. Times and the Hickman County Website. (www.hickmanco.com). Then a roll call vote yielded the following results: Yes - 7, No - 0, Absent - 1. Motion passes

Director Turbeville informed the committee that the Household Hazardous Waste Collection Event is Saturday, September 9, 2023 from (8:00 a.m. to 12:00 p.m.) at the Transfer Station.

Director Turbeville informed the committee the next Solid Waste Meeting will be on October 02, 2023 @ 5:00 P.M.

Chairman McNair asked if there was any old or new business. There was no further business. A

motion to adjourn was made by Commissioner Murray, motion was seconded by Commissioner Jordan. All were in favor and the meeting adjourned @ 5:33 p.m.

September 18, 2023 Meeting

The Hickman County Solid Waste Committee Meeting

The Hickman County Solid Waste Committee met on September 18, 2023 at the Hickman County Justice Center. It was a special meeting for interview's for Solid Waste Director replacement. Chairman McNair call the meeting to order at 6:05 p.m. The roll was called with the following results:

Dusty Jordan - Present

Steve Gianakos — Present

Danny Clark - Present

Wylie McNair – Present

City Rep. - Absent

Devon Pickard — Present

Ricky Murray— Present

Matthew Barnhill Present

Commissioner McNair informed the committee that we have two candidates to interview for the director's position, Jordan Sachs and Troy Williams. Jordan Sachs will be first then Troy Williams to follow. After the interviews, the floor was open for discussion. After the discussion, Commissioner Pickard made a motion that the committee choose Jordan Sachs as director. Also, present him to the whole-body next Monday night to fill Solid Waste Director position after Turbeville retires. Also, start work as soon as possible to get training in the operation. Director Turbeville will notify both candidates of the decision tomorrow, Tuesday, September 19, 2023. All were in favor. Yes - 7, No - 0, Absent - 1. Motion passes

A motion to adjourn was made by Commissioner Murray, motion was seconded by

Commissioner Jordan. All were in favor and the meeting adjourned @ 7:00 p.m.

Commissioner Gianakos made a motion that the agenda be accepted and approved as written, motion was seconded by Pickard. All were in favor. Yes - 7, No - 0, Absent - 1. Motion passes.

The minutes of the August 05, 2023 meeting were distributed and reviewed. Commissioner Jordan made a motion that the minutes be accepted and approved as written, motion was seconded by Murray. All were in favor. Yes - 7, No - 0, Absent — 1. Motion passes.

Director Turbeville presented the director's reports including the Residential Deposits, "Old Money" Deposits, Tonnage Reports, Summary Financial Statement and the Statement of Expenditures and Encumbrances. Commissioner Gianakos made a motion to accept the reports as given, the motion was seconded by Barnhill. Then a roll call vote yielded the following results: Yes - 7, No - 0, Absent - 1. Motion passes. Director's reports accepted.

Director Turbeville presented the Director's Reports and Concerns. He reported that the next Holiday will be October 05, 2023. (Columbus Day)

An update on the Convenience Center was given. Director Turbeville informed the committee that the Highway Department has built the road for the new East Convenience Center site. It goes from Highway 7 to North Lick Creek Road. We are waiting for the permit from TDOT to put the coverts in. The bids for moving the dirt and the other construction should be going out this week or next week. We have increased the hours at the Pinewood

site, adding Thursday, 11:00 a.m. to 7:00 p.m. and Friday's, 6:00 a.m. to 2:00 p.m. All the sites are running well.

Director Turbeville informed the committee that he and Joe House the (landfill engineer) met with the State to get everything completed, the State requested a few changes for the permit on the expansion of the landfill. The project is moving forward slower than hoped for.

Director Turbeville informed the committee that Perry County household trash was going well at the increased rate.

Director Turbeville asked about the status of Solid Waste Director replacement. Chairman McNair suggested that the whole committee meet for interviews. After some discussion, Commission Clark made a motion to have a special Solid Waste Meeting at the Justice Center to interview the three remaining candidates for the position on September 18, 2023, at 6:00 p.m. Commission Clark also recommended to advertise the meeting in the Hickman Co. Times and the Hickman County Website. (www.hickmanco.com). Then a roll call vote yielded the following results: Yes - 7, No - 0, Absent - 1. Motion passes

Director Turbeville informed the committee that the Household Hazardous Waste Collection Event is Saturday, September 9, 2023 from (8:00 a.m. to 12:00 p.m.) at the Transfer Station.

Director Turbeville informed the committee the next Solid Waste Meeting will be on October 02, 2023 @ 5:00 P.M.

Chairman McNair asked if there was any old or new business. There was no further business. A motion to adjourn was made by Commissioner Murray, motion was seconded by Commissioner Jordan. All were in favor and the meeting adjourned @ 5:33 p.m.

Public Health and Safety Committee Minutes
Tuesday, September 5, 2023
Author: Commissioner Carla Moore

Chair Commissioner Matthew Barnhill called meeting to order at 6pm.

Roll call by Commissioner Carla Moore. Attendees: Collins, Clark, Nash, Murray, Chessor, Callicott, Mayberry, McNair, Barnhill, Pickard, Moore, Gianakos, Jordan. Absent: Thomasson.

(Some members left early to attend Planning Commission meeting.) Before leaving, Commissioner Nash addressed the body detailing how Nations RV is now interested in acquiring the same eight acres that Lazestar has already made an offer to acquire. Commissioner McNair suggested that the topic could be handled by resolution giving the commission time to review and come back with decision. Commissioner Collins also asserts if a decision will be made at Legislative Body, then information on both businesses/offers should be before us prior to meeting. Discussion on how to handle ended with sending ideas to Mayor, as he was the one who accepted the letter of intent. Voting positions will take place on 9/25 at Legislative Body meeting.

Matthew Howell gave update on county maintenance. Seventeen maintenance requests this month. Worked on Pinewood storm shelter repairing things that got frozen from last year. Bon Aqua Lyles came to test backflow and it failed. Purchased new equipment and it passed. Much of the month spent on plumbing, electrical and HVAC issues at the jail.

Mayor Jim Bates advises that Mill Creek is eroding the banks of the Buford McCord Park, approx. 15/16 feet from the batting cage and concession stand. Has water engineer to coming to inspect and make recommendations on Thurs 9/7 @ 10am.

Becki Bates (Humane Society) presents updated, more expanded cost estimate for animal shelter. Commissioner Chessor suggests we take their recommendation and get the building funded via resolution. Discussion continues regarding staffing and who will employees work for. Commissioner McNair wants to be sure that money reserved for Pinewood EMS building remains intact along with potential overage costs.

Allen Livengood (EMS Director) presents monthly stats, ambulance runs, collections and charges. Outlines 4 hardship cases that may need writing off. Motion to forgive debt of all 4 cases was made by Commissioner Jordan and seconded by Commissioner Gianakos. With unanimous vote, motion passes. Though team is fully staffed, several members out on medical leave. Shared that unmaintained county roads are not good for vehicles and decisions will be made in real time whether to travel or not. Has become a legal matter and County Mayor is involved.

Commissioner Clark initiates discussion about Rescue Squad's Health Foundation request of \$17K for new repeater. Amanda Siegal (EMA) explains need for new repeater for Rescue Squad.

They've been severely damaged during storms. There was also discussion why the Fire Association wasn't making this request on behalf of Rescue Squad. Want to be careful not to set precedent of having Fire Association entities making future requests outside of the association. Meanwhile, Siegal continues and states that "the number one failure in emergency situations is communications and ours is bad." Even during the gas explosion, they resorted to using the truck's cellphones because our comms truck is not equipped with basic equipment to get on same frequency as other counties. Sheriff concurs that our comms system structure "is a mess, it's bad" and we must do something about it soon. He explained a situation recently where sheriff comms system was down for 3 weeks. Has a state contact who advised they will donate new radios to all deputies.

Commissioner Collins recalls a 911 board discussion perhaps 13 years ago where 911 leadership was going to upgrade everything: buy new radios, put up towers, repeaters and all. "That is on the minutes for this court somewhere." And we're still no closer to getting that done. Livengood said 911 is working on getting some new radios now but he hasn't seen anything in writing.

Mayor will reach out and see what more he can find out from 911 board members regarding their plans. Will also invite them to the next committee meeting.

Motion made by Commissioner Clark and seconded by Commissioner Collins that this committee recommend to the body to purchase Rescue Squad repeater for approx \$17K. 9 yes and 5 absent. Motion passes.

Siegal continues with gas explosion description and steps taken. Says there was a 12-minute response time from explosion to first responder on scene. Proud moment for Hickman County for such a quick response by all teams. After action review meeting included good feedback on how to be even better prepared next time. Still waiting on internal cause of fire.

Missing person case completed as quickly as possible. Motorola project is moving forward getting updated technology in the Comms Trailer. Hazmat truck is out of service and cannot get it running. May need to think about selling it or scrapping it.

Jason Craft (Sheriff) – Has secured \$55K to date from gov deals from confiscated vehicles. Proceeds have gone to drug fund and some to general fund. Computers are in cars now funded by grant. Several open positions in-house and in the field.

Motion to adjourn made by Commissioner Pickard and seconded by Commissioner Pickard.

**Hickman County
Finance Committee Minutes
Monday, September 11th, 2023**

Meeting called to order by Chair Dusty Jordan.

Present: Jim Bates, Ronald Coates, Clay Chessor, Todd Collins, Dusty Jordan, Carla Moore, and John Mullins.

Public Comment Period-none

Motion made by Todd Collins and seconded by Ronald Coates to approve the agenda. All members present voting yes.

Motion made by Todd Collins and seconded by Clay Chessor to approve minutes for August 14th, 2023. All members present voting yes.

Motion made by Clay Chessor and seconded by Ronald Coates to approve August 2023, financial report. Jim Bates-yes, Ronald Coates-yes, Clay Chessor-yes, Todd Collins-yes, John Mullins-yes, Dusty Jordan-yes, Carla Moore-yes.

Motion made by Clay Chessor and seconded by Jim Bates for packets to only be provided electronically, unless a paper copy is specifically requested by commissioner. Jim Bates-yes, Ronald Coates-yes, Clay Chessor-yes, Todd Collins-yes, John Mullins-yes, Dusty Jordan-yes, Carla Moore-yes.

Adjourn: Todd Collins 2nd Carla Moore.

Hickman County
Budget/Finance/Human Resources
Committee Minutes
September 11th, 2023

The meeting was opened by the Budget Chair, Carla Moore.

Present: Claud Callicott, Clay Chessor, Danny Clark, Todd Collins, Steve Gianakos, Dusty Jordan, Ronald Mayberry, Carla Moore, Ricky Murray, Devin Pickard, and Wayne Thomasson.

Absent: Matthew Barnhill, Wylie McNair, and Keith Nash.

Public Comment Period-None

Motion made by Ronald Mayberry and seconded by Wayne Thomasson to approve the agenda adding the Road Superintendent (Ronald Coates) to speak at top of Agenda.

All members present voting yes.

Motion made by Ronald Mayberry and seconded by Devin Pickard to approve the minutes for August 14, 2023. All members present voting yes.

Ronald Coates speaks to the Committee requesting SLFRF ARPA funding be used to pave Oak Hill Road (1.2miles) estimated at \$120,000.00.

Motion made by Wayne Thomasson and seconded by Steve Gianakos to move \$120,000 from ARPA funds to pave Oak Hill Road. Matthew Barnhill-absent, Claude Callicott-yes, Clay Chessor-yes, Danny Clark-yes, Todd Collins-yes, Steve Gianakos-yes, Dusty Jordan-yes, Ronald Mayberry-yes, Wylie McNair-absent, Carla Moore-yes, Ricky Murray-yes, Keith Nash-absent, Devin Pickard-yes, and Wayne Thomasson-yes. Motion passed.

Motion made by Ron Mayberry and seconded by Wayne Thomasson to approve budget amendment #24-13. Matthew Barnhill-absent, Claude Callicott-yes, Clay Chessor-yes, Danny Clark-yes, Todd Collins-yes, Steve Gianakos-yes, Dusty Jordan-yes, Ronald Mayberry-yes, Wylie McNair-absent, Carla Moore-yes, Ricky Murray-yes, Keith Nash-absent, Devin Pickard-yes, and Wayne Thomasson-yes. Motion passed.

Motion made by Ron Mayberry and seconded by Dusty Jordan to approve budget amendment #24-14. Matthew Barnhill-absent, Claude Callicott-yes, Clay Chessor-yes, Danny Clark-yes, Todd Collins-yes, Steve Gianakos-yes, Dusty Jordan-yes, Ronald Mayberry-yes, Wylie McNair-absent, Carla Moore-yes, Ricky Murray-yes, Keith Nash-absent, Devin Pickard-yes, and Wayne Thomasson-yes. Motion passed.

Motion made by Wayne Thomasson and seconded by Steve Gianakos to approve budget amendment #24-15. Matthew Barnhill-absent, Claude Callicott-yes, Clay Chessor-yes, Danny Clark-yes, Todd Collins-yes, Steve Gianakos-yes, Dusty Jordan-yes, Ronald Mayberry-yes, Wylie McNair-absent, Carla Moore-yes, Ricky Murray-yes, Keith Nash-absent, Devin Pickard-yes, and Wayne Thomasson-yes. Motion passed.

Motion made by Claude Callicott and seconded by Wayne Thomasson to approve budget amendment #24-16. Matthew Barnhill-absent, Claude Callicott-yes, Clay Chessor-yes, Danny Clark-yes, Todd Collins-yes, Steve Gianakos-yes, Dusty Jordan-yes, Ronald Mayberry-yes, Wylie McNair-absent, Carla Moore-yes, Ricky Murray-yes, Keith Nash-absent, Devin Pickard-yes, and Wayne Thomasson-yes. Motion passed.

Motion made by Dusty Jordan and seconded by Steve Gianakos to approve budget amendment #24-17. Matthew Barnhill-absent, Claude Callicott-yes, Clay Chessor-yes, Danny Clark-yes, Todd Collins-yes, Steve Gianakos-yes, Dusty Jordan-yes, Ronald Mayberry-yes, Wylie McNair-absent, Carla Moore-yes, Ricky Murray-yes, Keith Nash-absent, Devin Pickard-yes, and Wayne Thomasson-yes. Motion passed.

Motion made by Danny Clark and seconded by Todd Collins to approve budget amendment #24-18.

Danny Clark rescinded the motion, and it was seconded by Dusty Jordan.

No action taken on budget amendment #24-18.

The Finance Director notifies the committee that a copy of the letter from the Comptrollers Office approving the budget is in their packet.

Motion made by Clay Chessor and seconded by Steve Gianakos for Packets to only be provided electronically, unless a paper copy is specifically requested by commissioner. All members present voting yes.

Motion to Adjourn: Wayne Thomasson 2nd Steve Gianakos. All members present voting yes.

After much discussion, Chairperson, Eric Blystad, reviewed Special Exception criteria with the Board. Stephen Graves made the motion the 3.82-acre property is adequate for the purpose intended and to approve the special exception request with the restriction that the approval is non-transferable to future owners of this property. Approved (4 ~ Aye, 0 ~ No, 1 ~ Absent).

- B. Consider the application, from Sheena Tidwell, for a Special Exception to have a Type I Home Occupation on property located at 10699 Tidwell Loop, in Bon Aqua TN, 37025 (Map 016, Parcel 042.01). Article III, Section 3.041, Subsection A.

Ms. Tidwell was present to speak with the Board. She is a licensed cosmetologist. She is currently building a new house and wants to have an in-home salon. She does not plan to have any employees.

Chairperson, Eric Blystad, reviewed Special Exception criteria with the Board. Stephen Graves made the motion to approve the Special Exception request with no restrictions. Motion seconded by Eric Blystad. Approved (4 ~ Aye, 0 ~ No, 1 ~ Absent).

- C. Consider the application, from Thomas Theinel, for a Special Exception to have a Type II Home Occupation on property located on Copperhead Rd, in Nunnally TN, 37137 (Map 023, Parcels 003.08 & 003.10). Article III, Section 3.041, Subsection A.

Mr. Theinel was present to speak with the Board. Copperhead Rd. is a private road off Oak Springs Rd. Mr. Theinel wants to create a family-oriented paint ball range. He plans to run groups of 10 through the course. Each group will take about an hour each. Parking will be in the field to the left-hand side. He will be training videos showed in the building and the building will house the equipment. All shooting will be outdoors. He plans to use portable toilets until the business get established. He will build a bath house in the future. He has a well and electricity on the site. The property is gated but gates will automatically open for emergency services with their sirens on.

Chairperson, Eric Blystad, reviewed Special Exception criteria with the Board. The Board decided this application best fits under Special Exception for Public or Private Recreational Facility, Article 4.041, C, No. 8. Brad Leeper made the motion to approve with the stipulation and consideration on

utilities and codes. Special Exception request. Motion seconded by Stephen Graves. Approved (4 ~ Aye, 0 ~ No, 1 ~ Absent).

- D. Consider the application, from Harold Brown, for a Special Exception to have a temporary dwelling unit while building on property located at 2420 Tidwell Switch Rd, in Bon Aqua TN, 37025 (Map 005, Parcels 007.01). Article III, Section 3.060, Subsection H.

Building Commissioner, Robert Atkinson, explained two neighbors started complained about the camper. He said Mr. Brown has put up a privacy fence, put in a septic system, well water and has solar electricity. He plans to build a 600 sq. ft. cabin (no permit required). Mr. Brown was present to speak with the Board. He stated he is getting divorced and cannot afford to pay rent while building and supporting his disabled ex-wife. He has a generator for back-up power. He has He stated the camper and his 5 vehicles are tagged, running, and insured. He stated he's hoping to have the cabin done in 6 months to a year, and everything done within 3 years.

Jim Delaney made the motion to approve the Special Exception request for nine months with the possibility of one six-month extension from Building Commissioner, Robert Atkinson. Motion seconded by Stephen Graves. Approved (4 ~ Aye, 0 ~ No, 1 ~ Absent).

ANNOUNCEMENTS: None.

ADJOURNMENT: Stephen Graves made a motion to adjourn. Motion seconded by Eric Blystad seconded the motion. Approved.

Hickman County Library Board Meeting September 14, 2023

Chairman Brian Graham was running behind so Treasurer Brian Crist called the meeting to order at 5:10.

In attendance are board members Brian Graham, Brian Crist, Elsa Rodriguez-Lopez, Cindy Chessor, and Jennifer Hudgins, Library Director Mina Dressler, and visitors Jim Bates, Paul Aydelott, Summer Boyd, Gayla Bunn, and Donna Wherry.

Approval of July board meeting minutes passed with a motion from Jennifer Hudgins and a second from Elsa Rodriguez-Lopez.

Approval of the financial report passed with a motion from Cindy Chessor and a second from Jennifer Hudgins.

Mina Dressler gave the librarian's report. Final Summer Reading Program numbers were given, staff training, Lego Club is back, October book sale dates are set, October Eclipse and April Eclipse programs are set, Winter Reading Challenge (Readopoly) planned, Teach Grant awarded, Summer was accepted to PLMI, the staff has a good start to inventory, Public Library Survey has been submitted and flyers with unofficial numbers from the survey were given to the board, and 20 Library Service, Safety, and Security Guidelines by Steve Albrecht were given to the board.

Anne Osborne gave the Regional Librarian's Report. It included upcoming training, introduction of new Technical Services Assistant Darleen Young, upcoming Board Chair Meeting on October 17, Trustee Certification Program and Trustee Orientation.

Reports of Committees: Take volunteers for these committees at November meeting.

Old Business

All CD's were closed and moved to Heritage Bank. 3-12 months CD's with an interest rate of 1.35% and on savings account were opened. All interest from the CD's will automatically go into the savings account.

New Business

The Open Comment Policy, retitled Public Comment Policy, was approved with a motion from Brian Crist and a second from Cindy Chessor.

Approval of updated Collection Policy, Acceptable Use Agreement and Computer Use Policy was tabled until the November meeting so that the board can do an in-depth review of the changes.

Mina presented a suggestion of "Winter Hours". Centerville's hours on Mondays would change from 10:30-7:00 to 9:30-6:00 and East's hours on Thursdays would change from 11:00-7:00 to 10:00-6:00. This would last from beginning of November until the end of February. The suggestion passed with a motion from Brian Crist and a second from Jennifer Hudgins.

Mina presented a quote from Dickson Graphics for window tint on the front windows of the library. A book was passed around to show the damage the direct sunlight does to our books and their plastic covers. The amount of \$6210.83 would have to be taken from the reserves of the Perry St. property sale. Jennifer Hudgins asked that 3 quotes be gotten for the tinting. Mayor Jim Bates spoke about some grants that could possibly be available for the new special window tint that prevents glass from being shattered by a bullet (like what is being put onto school windows). Further discussion was tabled until the next meeting in November.

Mayor Jim Bates presented a proposal to add on approximately 2,000 square feet to the end of the library and house the Hickman County Archives in 1,000 square feet of the addition. The remaining 1,000 square feet of the addition would be room for the library to use. The addition would be done at the expense of the County. The archivist would be paid by the county and not out of the library budget. Anne Osborne recommended the mayor contact the Lawrence County Public Library about their expansion since their original building was the exact same floor plan as this building. Mayor Bates said that he would be having engineers and other down to look at the building.

Paul Aydelott presented a new website plan for the library website. The program for the current website is no longer supported. The cost of the new website would be a one-time fee of \$2,000 and an annual fee of \$200. 4 hours of training will be included plus 1 hour a month for maintenance. Any additional training will be at a cost of \$40 per hour. Mina proposed moving the \$2,000 from budget line number 790 to budget line number 317 to cover the initial cost. Brian Crist made a motion to approve the budget amendment and begin the new website. Elsa Rodriguez-Lopez seconded the motion. The motion passed.

Brian Graham adjourned the meeting at 6:30.

HICKMAN COUNTY, TENNESSEE

RESOLUTION NO. 23-28

REGARDING THE CONSTRUCTION OF AN ANIMAL SHELTER IN HICKMAN COUNTY

Whereas, the Hickman County Legislative Body passed Resolution 18-18 on August 29, 2018 approving the creation of an animal control program in Hickman County; and

Whereas, Shelter Friends of Hickman County was selected as the organization responsible for raising funds for the construction of an animal shelter and has worked toward that goal since the passage of Resolution 18-18; and

Whereas, land has been designated by Hickman County Government at 7918 North Lick Creek Road for the purpose of constructing an animal shelter; and

Whereas, Shelter Friends of Hickman County has raised approximately \$200,000 toward a final construction price of \$521,820 as noted in ATTACHMENT 1 containing the cost estimate and building plans; and

Whereas, a need continues to exist for animal control in Hickman County and American Rescue Plan (ARPA) funds are now available and eligible for use on such a construction project, which were not available at the time of the passage of Resolution 18-18; and

Whereas, volunteer organizations have performed the duties of animal control on behalf of Hickman County for a number of years, but those groups have expressed an immediate need for relief; and

Whereas, volunteer organizations, including Shelter Friends of Hickman County, desire to remain active participants in the animal control program upon construction of the animal shelter building; and

Whereas, the Hickman County Legislative Body desires for Shelter Friends of Hickman County and other volunteer groups to continue assisting with fundraising and operations oversight upon completion of the animal shelter building; and

Whereas, the Hickman County Legislative Body is desirous of assisting the volunteer organizations seeking relief, while also providing a needed service to the citizens of Hickman County, utilizing currently available ARPA funds

Now, therefore be it resolved by the Legislative Body of Hickman County, Tennessee that:

I. Hickman County Legislative Body shall allocate \$550,000 of American Rescue Plan (ARPA) funds as a one-time contribution for the purpose of constructing a county-owned

building to be utilized as an animal shelter at the designated location of 7918 North Lick Creek Road.

II. Funds shall be distributed to Shelter Friends of Hickman County as a nonprofit 501c3 organization, who shall oversee construction of the facility based on the plans, drawings, and cost estimates submitted to the Health, Safety, and Properties Committee.

III. Shelter Friends of Hickman County shall consult with the County Mayor, Finance Director, County Clerk, and other government officials as necessary to ensure compliance with all applicable state and federal laws.

IV. Shelter Friends of Hickman County shall commit to managing and overseeing the daily operations of the animal shelter for a minimum of 2 years upon completion of the building to fulfill commitments made to the Hickman County Legislative Body in exchange for construction funding.

V. The County Mayor, along with the County Attorney and Sheriff, shall develop and submit to the Legislative Body for approval a Memorandum of Understanding between Hickman County Government and Shelter Friends of Hickman County. The MOU shall outline the roles and responsibilities of each entity upon completion of the building, which shall be owned by Hickman County Government, who reserves the right to purpose the building for any such use in the future as approved by the Hickman County Legislative Body should the agreement expire or be terminated by either party.

VI. Hickman County Government shall be responsible for building maintenance, insurance, and utilities; hiring, supervision, and compensation of one animal control officer through the Hickman County Sheriff's Department.

VII. Shelter Friends of Hickman County shall be responsible for developing, implementing, and monitoring animal shelter policies and operating procedures; developing, monitoring, and funding its own annual budget for shelter operations; hiring, training, supervision, and compensation of any additional employees they choose to hire other than the one provided animal control officer through the Sheriff's Department; all costs associated with animal care such as food, medicine, and veterinary services; routine cleaning of the facility.

VIII. Hickman County Government, through facilitation by the County Mayor and County Attorney and approval by the Legislative Body, shall enter into a lease agreement with Shelter Friends of Hickman County for the use of the new county-owned building as an animal shelter. The initial agreement shall be for a period of two years, and shall automatically renew annually for an additional year unless either party chooses to terminate the agreement. The annual fee shall be one dollar (\$1) per year.

IX. This resolution shall take effect immediately upon its passage, the public welfare requiring it. Any prior resolutions in conflict herewith be and the same rescinded insofar as such conflicts exist.

Adopted by the Hickman County Commission on this 25th day of September, 2023.

SPONSORS:

Matthew Barnhill, District 3

Clay Chessor, District 7

Todd Collins, District 2

Devin Pickard, District 6

APPROVED

ATTEST

Jim Bates, County Mayor

County Clerk

Attachment 1

Cost estimate for 4,158 sq ft building

\$256,610 – Construction of metal building, including concrete pad and interior framing (does not include insulation)

\$48,100 – Electrical installation (included interior and exterior fixtures)

\$50,000 – HVAC systems

\$75,000 – Plumbing installation

\$20,000 – Interior and exterior dog chain link kennels

\$24,000 – Insulation and drywall

\$17,700 – Dog yard fencing

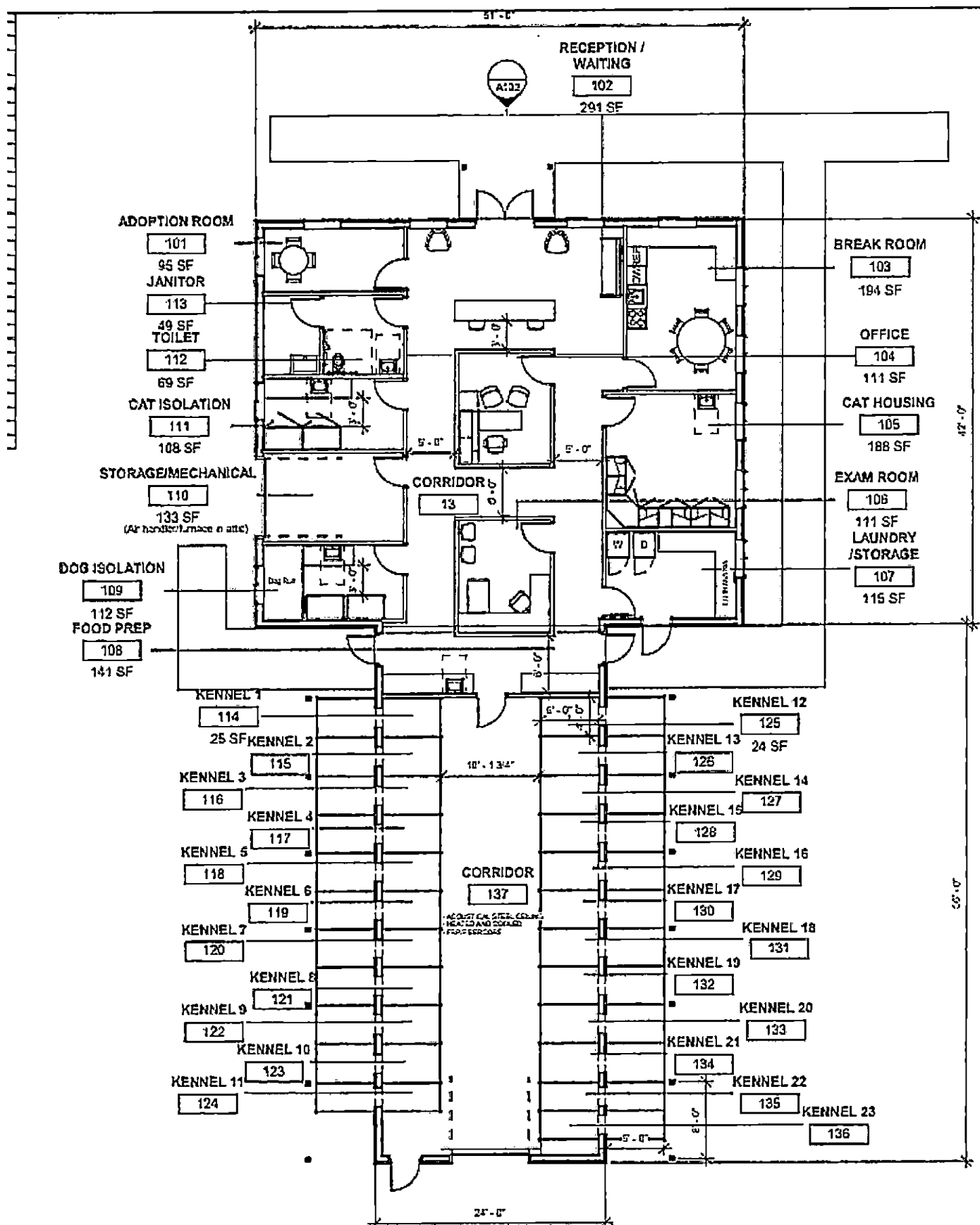
\$10,800 – Interior painting

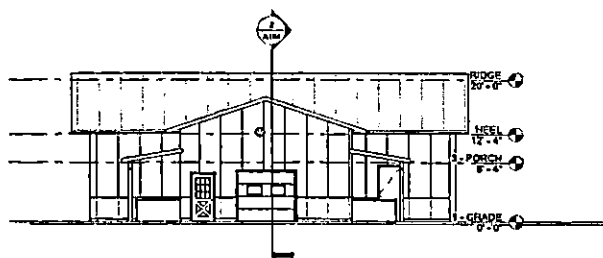
\$10,610 – Appliances and furniture

\$5,000 – Paving two handicapped spots

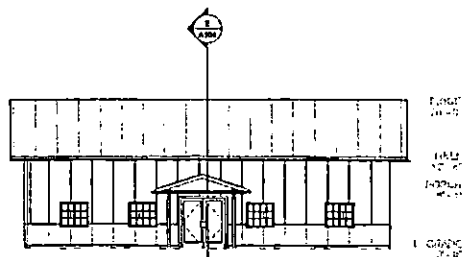
\$4,000 – Site prep with gravel

\$521,820 Total Estimate

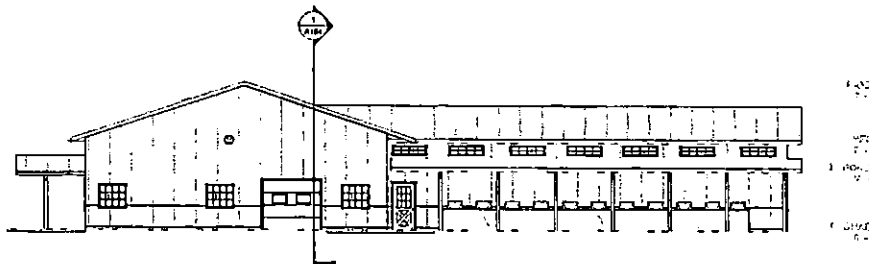




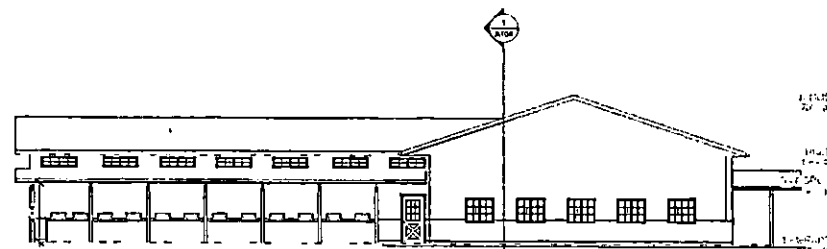
② South
1/8" = 1'-0"



① North
1/8" = 1'-0"



④ West
1/8" = 1'-0"



③ East
1/8" = 1'-0"

**PRELIMINARY DRAWING
FOR OWNER'S APPROVAL**

☐ DRAWING APPROVED AS SHOWN
☐ DRAWING APPROVED WITH REVISIONS
☐ REVISIONS REQUIRED - OWNER'S USE ONLY

OWNER'S SIGNATURE _____ DATE _____

ALLIED DESIGN ARCHITECTURAL & ENGINEERING GROUP, P.C.
 100 E. WILSON AVENUE, SUITE 100, WILSON, NJ 07094
 TEL: 908.734.1100 FAX: 908.734.1101

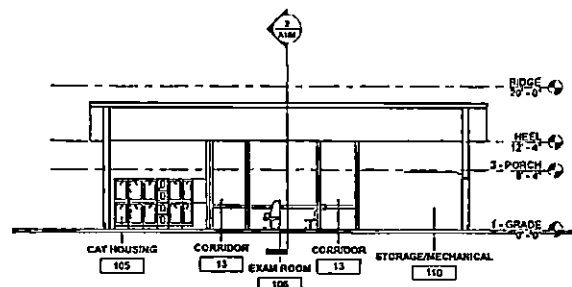
OFFICE
 JOB NO.
 Project Number

Project Name
 Owner Address Here

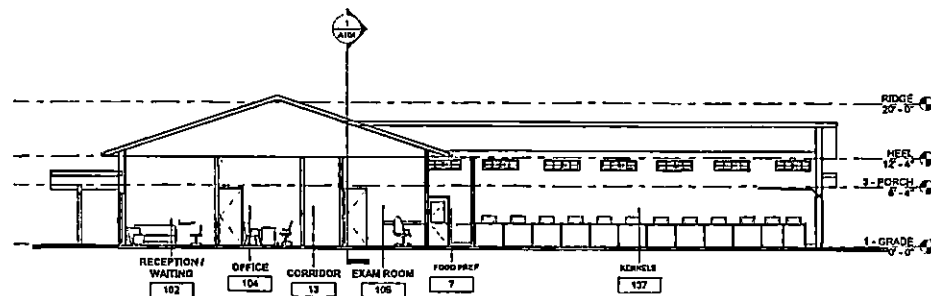
DRAWN BY:	JMK
DATE:	Issue Date
CHECKED BY:	Checker
DATE:	09/30/22
REVISED DATE:	
REVISED DATE:	
REVISED DATE:	

SCALE: 1/8" = 1'-0"
 SHEET NO.
A102 S3

ALLIED DESIGN ARCHITECTURAL & ENGINEERING GROUP, P.C.
 100 E. WILSON AVENUE, SUITE 100, WILSON, NJ 07094
 TEL: 908.734.1100 FAX: 908.734.1101



① Section 1
1/8" = 1'-0"



② Section 2
1/8" = 1'-0"

**PRELIMINARY DRAWING
FOR OWNER'S APPROVAL**

☐ DRAWING APPROVED AS SUBMITTED
☐ DRAWING APPROVED WITH REVISIONS
☐ DRAWING APPROVED WITH REVISIONS AND COMMENTS

By approving this drawing, the owner acknowledges that the design is preliminary and subject to change. The owner agrees to hold the architect harmless from all claims, damages, and expenses, including reasonable attorney's fees, arising from the use of this drawing for any purpose other than that intended.

ALLES DESIGN ARCHITECTURAL & ENGINEERING GROUP, P.C.

OFFICE
 JOB NO.
 Project Number

Project Name
 Enter address here

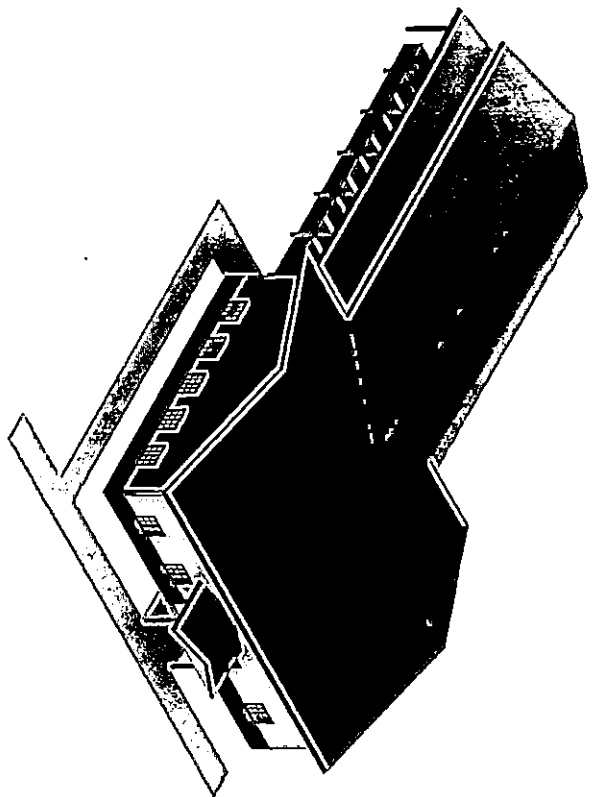
DATE	DATE
CHECKED BY	Checker
DATE	09/30/22
REVISED DATE	
REVISED DATE	
REVISED DATE	

SCALE: 1/8" = 1'-0"

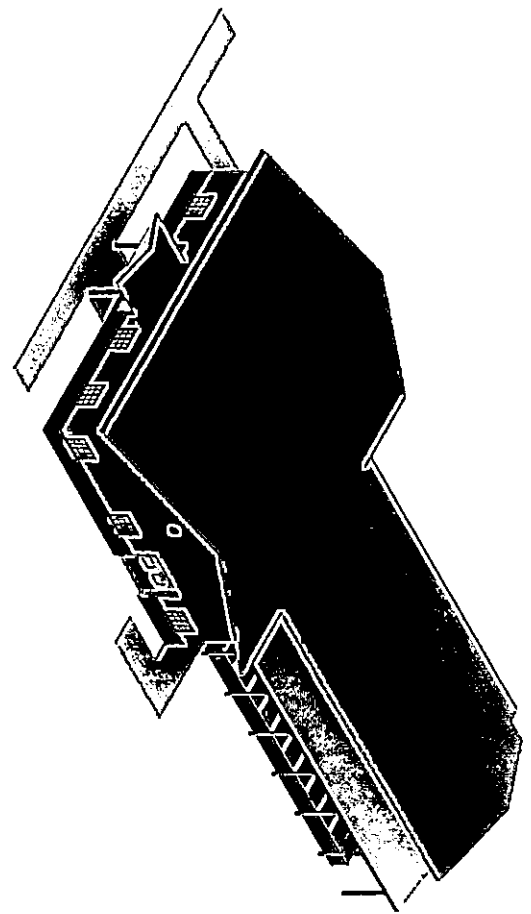
SHEET NO.
A104x S3

ALLES DESIGN ARCHITECTURAL & ENGINEERING GROUP, P.C.
 1000 22nd Street, Suite 100
 New York, NY 10011
 Phone: (212) 333-1111

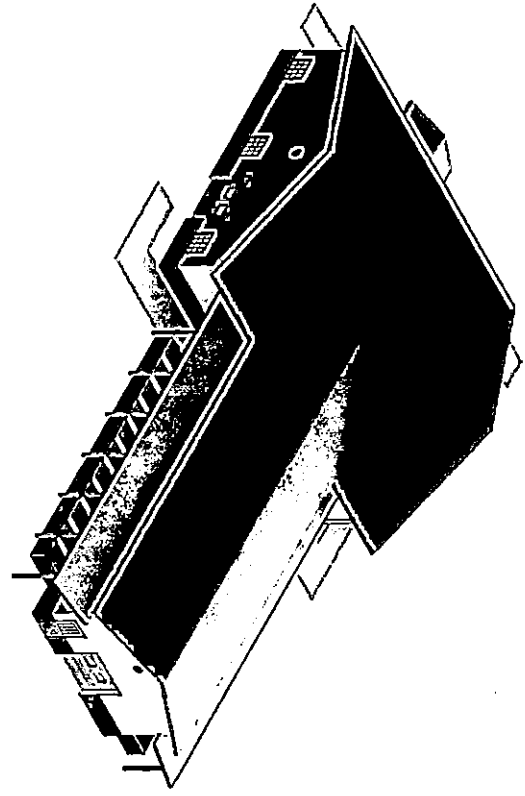
① NORTHEAST VIEW



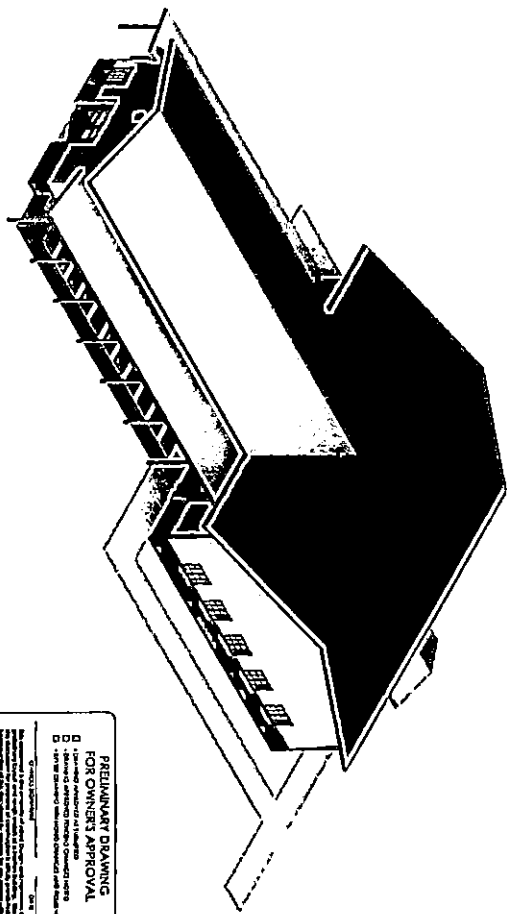
② NORTHWEST VIEW



③ SOUTHEAST VIEW



④ SOUTHWEST VIEW



**PRELIMINARY DRAWING
FOR OWNER'S APPROVAL**

□ This drawing is not to be used for construction purposes without the written approval of the architect. It is the responsibility of the owner to obtain all necessary permits and approvals from the appropriate authorities.

□ This drawing is not to be used for construction purposes without the written approval of the architect. It is the responsibility of the owner to obtain all necessary permits and approvals from the appropriate authorities.

□ This drawing is not to be used for construction purposes without the written approval of the architect. It is the responsibility of the owner to obtain all necessary permits and approvals from the appropriate authorities.

SCALE
AS SHOWN
A103- S3

DATE	2004
BY	JMK
CHECKED BY	JMK
DATE	08/12/04
REVISION	01
REVISION DATE	08/12/04
REVISION	02
REVISION DATE	08/12/04

Project Name
Enter address here

ALLIED DESIGN ARCHITECTURAL & ENGINEERING GROUP, P.C.
100 S. PEARSON, P.O. BOX 118, MORTON, IL 61550 • 618.709.1111 • 618.709.1112

OWNER
Name
Address
City
State
Zip

HICKMAN COUNTY, TENNESSEE

RESOLUTION NO. 23-29

RESOLUTION FOR HICKMAN COUNTY TO DEED PROPERTY TO INDUSTRIAL DEVELOPMENT BOARD FOR SALE TO LAZESTAR, INC.

WHEREAS, on August 22, 2023 when Lazestar, Inc. sent Hickman County Office of Economic Development a letter of intent to purchase the property on Hwy 7 south of the new cutoff road.

WHEREAS, on August 28, 2023 when the Legislative Body passed by unanimous vote by 13 members present, returning aforementioned property the Industrial Board to facilitate the sale of said property to Lazestar, Inc. for \$15,000 an acre.

WHEREAS, the positive economic impact of this sale to Lazestar, Inc. as outlined in the Younger Report is:

1. Total capital investment of \$5.48M yielding an estimated local tax benefit of over \$800K across 7 years.
2. The creation of 25 full-time jobs yielding an annual payroll of \$1.5M.
3. A commitment to partner with local high schools to provide vocational training in welding and mechatronics creating career opportunities for our students.

NOW, THEREFORE LET IT BE RESOLVED, the public need requiring it, the Hickman County Legislative Body, will deed said property to the Industrial Development Board for the sale to Lazestar, Inc. for \$15,000 an acre for immediate action.

ATTACHMENT:

Younger Economic Impact Analysis 9/13/2023

Adopted by the Hickman County Commission on this 25th day of September 2023.

SPONSORS:

Danny Clark, District 2

Carla Moore, District 6

Todd Collins, District 2

Matthew Barnhill, District 3

Steve Gianakos, District 4

Devin Pickard, District 6

Ricky Murray, District 7

APPROVED

Jim Bates, County Mayor

ATTEST

County Clerk



Project Lazestar Economic Impact Analysis

Introduction

Younger Associates was retained to conduct an economic impact analysis of the construction and ongoing operations of new maintenance and repair service to be located in the City of Lyles, Hickman County, Tennessee.

The purpose of this study is to provide state and local policy makers with a better understanding of the job, wage, and local tax impact generated by the construction of the new facility as well as the ongoing operations. This analysis measures the economic impact on the Hickman County economy.

Methodology

The economic impact calculations in this study are generated using an economic model based on regional economic data and regional input-output multipliers (RIMS II) from the BEA. The RIMS II Multipliers are developed based on historic economic activity generated at the county level for 372 industry sectors. RIMS II provides six types of multipliers for each industry sector: final-demand multipliers for output, earnings, employment, and value added; and direct-effect multipliers for earnings and employment.

The RIMS II Multipliers account for inter-industry relationships within regions comprised of one or more counties. They are widely used in both the public and private sectors. They were originally developed to estimate the regional impacts of military base closings and airport construction. The multipliers eliminate the need for surveys, which can introduce bias into the data.

The model also utilizes county- and region-specific data such as local tax rates, annual average wage rates, commute patterns, and historical consumer spending patterns.

Younger Associates has used this impact calculation methodology in hundreds of projects across the United States for more than 30 years. The methodology is recognized by the International Economic Development Council and utilized in courses by the Economic Development Institute. The Younger approach has proven to be highly accurate although slightly conservative, by design, in projecting tax revenue generation.

The primary data regarding direct jobs, wages, and capital investment was supplied by local economic development representatives. Secondary data was collected by Younger Associates for this analysis from the Tennessee Department of Labor and Workforce Development, the U.S. Bureau of Economic Analysis, the U.S. Census Bureau, and the U.S. Department of Labor - Bureau of Labor Statistics. In addition, proprietary licensed data from Nielsen Claritas and ESRI was utilized.

Hickman County Finance
Summary Financial Statement
August 2023

141 General Purpose School		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
40110	Current Property Tax	2,974,879.00	(368.70)	0.01 %	247,906.58	0.00	0.00 %
40120	Trustee's Collections - Prior Year	65,000.00	(15,652.53)	24.08 %	5,416.67	(5,544.75)	102.36 %
40125	Trustee's Collections - Bankruptcy	500.00	(23.86)	4.77 %	41.67	(6.99)	16.78 %
40130	Cir Clk/Clk & Master Collections-Pr Yr	47,000.00	(5,381.97)	11.45 %	3,916.67	(5,381.97)	137.41 %
40140	Interest And Penalty	15,000.00	(839.49)	5.60 %	1,250.00	(482.37)	38.59 %
40161	Payments In Lieu Of Taxes - T. V. A.	4,000.00	(527.57)	13.19 %	333.33	(259.21)	77.76 %
40162	Payments In Lieu Of Taxes-Local	6,000.00	0.00	0.00 %	500.00	0.00	0.00 %
40210	Local Option Sales Tax	2,455,008.00	(505,679.79)	20.60 %	204,584.00	(266,278.98)	130.16 %
40270	Business Tax	35,000.00	(4,993.43)	14.27 %	2,916.67	(1,435.10)	49.20 %
41110	Marriage Licenses	1,300.00	(104.50)	8.04 %	108.33	(104.50)	96.46 %
43517	Tuition - Other	2,000.00	(800.00)	40.00 %	166.67	(800.00)	480.00 %
43570	Receipts From Individual Schools	30,000.00	0.00	0.00 %	2,500.00	0.00	0.00 %
43582	Community Service Fees - Adults	200.00	0.00	0.00 %	16.67	0.00	0.00 %
44120	Lease/Rentals	10,000.00	0.00	0.00 %	833.33	0.00	0.00 %
44170	Miscellaneous Refunds	30,000.00	0.00	0.00 %	2,500.00	0.00	0.00 %
44530	Sale Of Equipment	15,000.00	0.00	0.00 %	1,250.00	0.00	0.00 %
44560	Damages Recovered From Individuals	3,000.00	0.00	0.00 %	250.00	0.00	0.00 %
44570	Contributions & Gifts	15,000.00	(7,090.00)	47.27 %	1,250.00	(4,390.00)	351.20 %
46175	On-Behalf Contributions For OPEB	35,000.00	0.00	0.00 %	2,916.67	0.00	0.00 %
46510	Tennessee Investment in Student	23,886,562.00	(2,427,948.99)	10.16 %	1,990,546.83	(2,427,948.99)	121.97 %
46511	Basic Education Program	0.00	0.00	0.00 %	0.00	0.00	0.00 %
46515	Early Childhood Education	417,796.00	0.00	0.00 %	34,816.33	0.00	0.00 %
46520	School Food Service	22,000.00	0.00	0.00 %	1,833.33	0.00	0.00 %
46550	Driver Education	5,000.00	0.00	0.00 %	416.67	0.00	0.00 %
46590	Other State Education Funds	240,000.00	0.00	0.00 %	20,000.00	0.00	0.00 %
46610	Career Ladder Program	45,000.00	(1,163.40)	2.59 %	3,750.00	0.00	0.00 %
46790	Other Vocational	2,524,385.00	0.00	0.00 %	210,365.42	0.00	0.00 %
46851	State Revenue Sharing -T.V.A.	230,000.00	0.00	0.00 %	19,166.67	0.00	0.00 %
47640	Rotc Reimbursement	70,000.00	0.00	0.00 %	5,833.33	0.00	0.00 %
48990	Other	258,804.00	(8,011.22)	3.10 %	21,567.00	(8,011.22)	37.15 %
49700	Insurance Recovery	10,000.00	(6,112.00)	61.12 %	833.33	(6,112.00)	733.44 %
49800	Transfers In	25,000.00	0.00	0.00 %	2,083.33	0.00	0.00 %
Total Revenues		33,478,434.00	(2,984,697.45)	8.92 %	2,789,869.50	(2,726,756.08)	97.74 %
Expenditures							
71100	Regular Instruction Program	(16,377,394.00)	1,357,897.08	8.29 %	(1,364,782.83)	1,026,899.80	75.24 %
71150	Alternative Instruction Program	(288,810.00)	15,056.93	5.21 %	(24,067.50)	15,056.93	62.56 %
71200	Special Education Program	(3,720,911.00)	236,001.89	6.34 %	(310,075.92)	236,001.89	76.11 %

141 General Purpose School		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
71300	Career and Technical Education	(2,769,623.50)	683,482.64	24.68 %	(230,801.96)	662,456.89	287.02 %
72110	Attendance	(189,631.00)	17,826.64	9.40 %	(15,802.58)	9,388.07	59.41 %
72120	Health Services	(660,690.00)	63,813.49	9.66 %	(55,057.50)	51,721.50	93.94 %
72130	Other Student Support	(1,153,235.85)	79,820.59	6.92 %	(96,102.99)	70,679.14	73.55 %
72210	Regular Instruction Program	(1,476,210.00)	128,315.90	8.69 %	(123,017.50)	108,250.77	88.00 %
72220	Special Education Program	(133,398.00)	15,231.30	11.42 %	(11,116.50)	8,366.32	75.26 %
72230	Career and Technical Education	(360,950.00)	77,066.97	21.35 %	(30,079.17)	51,292.59	170.53 %
72250	Technology	(451,592.00)	182,121.54	40.33 %	(37,632.67)	113,650.64	302.00 %
72290	Other Programs	(35,000.00)	0.00	0.00 %	(2,916.67)	0.00	0.00 %
72310	Board Of Education	(716,203.00)	313,360.99	43.75 %	(59,683.58)	13,850.37	23.21 %
72320	Director Of Schools	(328,338.00)	53,798.09	16.38 %	(27,361.50)	27,220.55	99.48 %
72410	Office Of The Principal	(2,014,392.00)	216,811.33	10.76 %	(167,866.00)	119,075.79	70.94 %
72510	Fiscal Services	(50,000.00)	0.00	0.00 %	(4,166.67)	0.00	0.00 %
72610	Operation Of Plant	(2,567,000.00)	504,079.51	19.64 %	(213,916.67)	205,621.70	96.12 %
72620	Maintenance Of Plant	(1,333,258.00)	296,981.91	22.27 %	(111,104.83)	160,764.36	144.70 %
72710	Transportation	(2,623,068.50)	254,643.85	9.71 %	(218,589.04)	77,780.45	35.58 %
72810	Central And Other	(406,863.00)	23,027.53	5.66 %	(33,905.25)	16,158.13	47.66 %
73100	Food Service	(43,016.00)	0.00	0.00 %	(3,584.67)	0.00	0.00 %
73300	Community Services	(125,588.15)	13,796.32	10.99 %	(10,465.68)	9,895.32	94.55 %
73400	Early Childhood Education	(525,088.00)	30,116.94	5.74 %	(43,757.33)	26,783.67	61.21 %
76100	Regular Capital Outlay	(2,973,000.00)	397,659.90	13.38 %	(247,750.00)	391,159.90	157.88 %
Total Expenditures		(41,323,260.00)	4,960,911.34	12.01 %	(3,443,605.00)	3,402,074.78	98.79 %
Total	141 General Purpose School	(7,844,826.00)	1,976,213.89	25.19 %	(653,735.50)	675,318.70	103.30 %

142 School Federal Projects		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
44170	Miscellaneous Refunds	0.00	0.00	0.00 %	0.00	0.00	0.00 %
47131	Vocational Educ - Basic Grants To	65,196.32	(17,036.62)	26.13 %	5,433.03	(17,036.62)	313.58 %
47141	Title 1 Grants To Local Educ Agencies	1,081,625.30	(79,432.10)	7.34 %	90,135.44	(79,432.10)	88.13 %
47143	Special Education - Grants To States	1,164,691.24	(153,136.58)	13.15 %	97,057.60	(153,136.58)	157.78 %
47145	Special Education Preschool Grants	45,797.98	(3,533.33)	7.72 %	3,816.50	(3,533.33)	92.58 %
47146	English Language Acquisition Grants	77,891.35	(5,954.26)	7.64 %	6,490.95	(5,954.26)	91.73 %
47148	Rural Education	98,246.99	(4,749.40)	4.83 %	8,187.25	(4,749.40)	58.01 %
47189	Eisenhower Prof Development State	153,379.87	(12,430.71)	8.10 %	12,781.66	(12,430.71)	97.25 %
47307	COVID-19 Grant B	970,535.69	(812,745.72)	83.74 %	80,877.97	(775,276.29)	958.58 %
47309	COVID-19 Grant D	0.00	(36,500.00)	0.00 %	0.00	0.00	0.00 %
47401	American Rescue Plan Act Grant #1	5,875,343.41	(52,699.22)	0.90 %	489,611.95	(46,245.79)	9.45 %
47402	American Rescue Plan Act Grant #2	15,017.59	0.00	0.00 %	1,251.47	0.00	0.00 %
47403	American Rescue Plan Act Grant #3	276.39	0.00	0.00 %	23.03	0.00	0.00 %
47404	American Rescue Plan Act Grant #4	0.00	(828.00)	0.00 %	0.00	(828.00)	0.00 %
47590	Other Federal Through State	285,000.00	0.00	0.00 %	23,750.00	0.00	0.00 %
Total Revenues		9,833,002.13	(1,179,045.94)	11.99 %	819,416.84	(1,098,623.08)	134.07 %
Expenditures							
71100	Regular Instruction Program	(2,316,111.09)	97,334.03	4.20 %	(193,009.26)	97,334.03	50.43 %
71150	Alternative Instruction Program	(26,912.50)	2,507.77	9.32 %	(2,242.71)	2,507.77	111.82 %
71200	Special Education Program	(864,154.63)	49,897.10	5.77 %	(72,012.89)	49,597.10	68.87 %
71300	Career and Technical Education	(94,258.10)	5,442.67	5.77 %	(7,854.84)	5,442.67	69.29 %
72110	Attendance	(41,599.19)	9,338.78	22.45 %	(3,466.60)	4,658.34	134.38 %
72120	Health Services	(86,933.28)	0.00	0.00 %	(7,244.44)	0.00	0.00 %
72130	Other Student Support	(402,165.63)	43,915.97	10.92 %	(33,513.80)	28,937.12	86.34 %
72210	Regular Instruction Program	(981,659.07)	109,368.15	11.14 %	(81,804.92)	68,594.48	83.85 %
72220	Special Education Program	(441,782.05)	29,660.59	6.71 %	(36,815.17)	24,017.96	65.24 %
72230	Career and Technical Education	(7,550.00)	0.00	0.00 %	(629.17)	0.00	0.00 %
72250	Technology	(92,823.60)	10,197.84	10.99 %	(7,735.30)	5,072.44	65.58 %
72610	Operation Of Plant	(355,000.00)	277,059.90	78.05 %	(29,583.33)	277,059.90	936.54 %
72710	Transportation	(33,300.01)	0.00	0.00 %	(2,775.00)	0.00	0.00 %
76100	Regular Capital Outlay	(4,070,535.69)	553,216.39	13.59 %	(339,211.31)	553,216.39	163.09 %
99100	Transfers Out	(18,217.29)	0.00	0.00 %	(1,518.11)	0.00	0.00 %
Total Expenditures		(9,833,002.13)	1,187,939.19	12.08 %	(819,416.84)	1,116,438.20	136.25 %
Total	142 School Federal Projects	0.00	8,893.25	100.00 %	0.00	17,815.12	0.00 %

143 Central Cafeteria		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
43521	Lunch Payments - Children	540,000.00	(92.75)	0.02 %	45,000.00	0.00	0.00 %
43522	Lunch Payments - Adults	75,000.00	0.00	0.00 %	6,250.00	0.00	0.00 %
43523	Income From Breakfast	85,000.00	0.00	0.00 %	7,083.33	0.00	0.00 %
43525	A La Carte Sales	175,000.00	0.00	0.00 %	14,583.33	0.00	0.00 %
43570	Receipts From Individual Schools	0.00	(95.11)	0.00 %	0.00	(95.11)	0.00 %
44110	Investment Income	1,000.00	(1,094.73)	109.47 %	83.33	(595.95)	715.14 %
47111	USDA School Lunch Program	1,035,000.00	0.00	0.00 %	86,250.00	0.00	0.00 %
47113	Breakfast	540,000.00	0.00	0.00 %	45,000.00	0.00	0.00 %
47114	USDA - Other	35,970.00	0.00	0.00 %	2,997.50	0.00	0.00 %
	Total Revenues	2,486,970.00	(1,282.59)	0.05 %	207,247.50	(691.06)	0.33 %
Expenditures							
73100	Food Service	(2,899,494.00)	724,539.51	24.99 %	(241,624.50)	341,169.01	141.20 %
	Total Expenditures	(2,899,494.00)	724,539.51	24.99 %	(241,624.50)	341,169.01	141.20 %
Total	143 Central Cafeteria	(412,524.00)	723,256.92	175.32 %	(34,377.00)	340,477.95	990.42 %

Hickman County Finance
Summary Financial Statement
August 2023

151 General Debt Service		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
40110	Current Property Tax	85,582.00	(10.24)	0.01 %	7,131.83	0.00	0.00 %
40120	Trustee's Collections - Prior Year	3,000.00	(434.95)	14.50 %	250.00	(154.09)	61.64 %
40125	Trustee's Collections - Bankruptcy	100.00	(0.67)	0.67 %	8.33	(0.20)	2.40 %
40130	Cir Clk/Clk & Master Collections-Pr Yr	1,500.00	(154.84)	10.32 %	125.00	(154.84)	123.87 %
40140	Interest And Penalty	500.00	(23.31)	4.66 %	41.67	(13.42)	32.21 %
40161	Payments In Lieu Of Taxes - T. V. A.	150.00	(14.92)	9.95 %	12.50	(7.46)	59.68 %
40210	Local Option Sales Tax	1,700,000.00	(319,223.68)	18.78 %	141,666.67	(166,043.01)	117.21 %
40240	Wheel Tax	850,000.00	(74,115.94)	8.72 %	70,833.33	(74,115.94)	104.63 %
40270	Business Tax	1,300.00	(140.17)	10.78 %	108.33	(41.29)	38.11 %
44110	Investment Income	300,000.00	(52,669.38)	17.56 %	25,000.00	(52,669.38)	210.68 %
46851	State Revenue Sharing -T.V.A.	6,312.00	0.00	0.00 %	526.00	0.00	0.00 %
48130	Contributions	27,219.00	0.00	0.00 %	2,268.25	0.00	0.00 %
49800	Transfers In	296,975.00	0.00	0.00 %	24,747.92	0.00	0.00 %
Total Revenues		3,272,638.00	(446,788.10)	13.65 %	272,719.83	(293,199.63)	107.51 %
Expenditures							
82110	General Government	(577,487.00)	32,834.81	5.69 %	(48,123.92)	32,834.81	68.23 %
82120	Highways And Streets	(164,100.00)	38,200.00	23.28 %	(13,675.00)	38,200.00	279.34 %
82130	Education	(1,449,147.00)	77,147.00	5.32 %	(120,762.25)	0.00	0.00 %
82210	General Government	(161,454.00)	30,025.66	18.60 %	(13,454.50)	23,374.75	173.73 %
82220	Highways And Streets	(32,875.00)	5,892.63	17.92 %	(2,739.58)	5,892.63	215.09 %
82230	Education	(297,230.00)	40,634.09	13.67 %	(24,769.17)	24,542.45	99.08 %
82310	General Government	(66,608.00)	8,259.04	12.40 %	(5,550.67)	4,175.84	75.23 %
82330	Education	(47,578.00)	8,075.54	16.97 %	(3,964.83)	4,037.77	101.84 %
Total Expenditures		(2,796,479.00)	241,068.77	8.62 %	(233,039.92)	133,058.25	57.10 %
Total	151 General Debt Service	476,159.00	(205,719.33)	43.20 %	39,679.92	(160,141.38)	403.58 %

Hickman County Finance
Summary Financial Statement
August 2023

207 Solid Waste Disposal		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
43106	Commercial And Industri Waste Coll	140,000.00	(51,723.77)	36.95 %	11,666.67	(28,170.68)	241.46 %
43107	Residential Waste Collection Charge	100,000.00	(29,786.77)	29.79 %	8,333.33	(15,515.11)	186.18 %
43110	Tipping Fees	50,000.00	(10,504.86)	21.01 %	4,166.67	(6,030.18)	144.72 %
43114	Solid Waste Disposal Fee	850,000.00	(372,950.00)	43.88 %	70,833.33	(165,894.00)	234.20 %
43116	Surcharge-Waste Tire Disposal	0.00	(2,800.16)	0.00 %	0.00	(2,800.16)	0.00 %
44110	Investment Income	6,000.00	(1,819.36)	30.32 %	500.00	(1,819.36)	363.87 %
44120	Lease/Rentals	65,000.00	(18,656.08)	28.70 %	5,416.67	(10,537.48)	194.54 %
44145	Sale Of Recycled Materials	100,000.00	(14,388.93)	14.39 %	8,333.33	(7,836.00)	94.03 %
44530	Sale Of Equipment	15,000.00	0.00	0.00 %	1,250.00	0.00	0.00 %
46430	Litter Program	49,300.00	(2,728.81)	5.54 %	4,108.33	(2,728.81)	66.42 %
46980	Other State Grants	0.00	0.00	0.00 %	0.00	0.00	0.00 %
46990	Other State Revenues	9,000.00	0.00	0.00 %	750.00	0.00	0.00 %
47230	Disaster Relief	0.00	0.00	0.00 %	0.00	0.00	0.00 %
48140	Contracted Services	245,000.00	(39,524.86)	16.13 %	20,416.67	(39,524.86)	193.59 %
48610	Donations	0.00	(1,000.00)	0.00 %	0.00	(1,000.00)	0.00 %
	Total Revenues	1,629,300.00	(545,883.60)	33.50 %	135,775.00	(281,856.64)	207.59 %
Expenditures							
55710	Sanitation Management	(1,972,824.00)	239,069.25	12.12 %	(164,402.00)	137,464.28	83.61 %
64000	Litter And Trash Collection	(49,300.00)	6,466.57	13.12 %	(4,108.33)	4,096.17	99.70 %
91140	Public Health And Welfare Projects	(207,679.09)	3,505.79	1.69 %	(17,306.59)	3,505.79	20.26 %
	Total Expenditures	(2,229,803.09)	249,041.61	11.17 %	(185,816.92)	145,066.24	78.07 %
Total	207 Solid Waste Disposal	(600,503.09)	(296,841.99)	-49.43 %	(50,041.92)	(136,790.40)	-273.35

362 Other Special Revenues		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
44110	Investment Income	0.00	(21,216.22)	0.00 %	0.00	(21,158.41)	0.00 %
	Total Revenues	0.00	(21,216.22)	100.00 %	0.00	(21,158.41)	0.00 %
Expenditures							
55900	Other Public Health And Welfare	0.00	40.00	0.00 %	0.00	40.00	0.00 %
	Total Expenditures	0.00	40.00	100.00 %	0.00	40.00	0.00 %
Total	362 Other Special Revenues	0.00	(21,176.22)	100.00 %	0.00	(21,118.41)	0.00 %

