The Hickman County Legislative Body shall meet in regular session on Monday, February 27th, 2023 at 6:00 p.m., at the Hickman County Justice Center. This meeting is open to the public, and a tentative agenda is presented below. Persons requiring special assistance to attend the meeting should contact the County Mayor's office at 931-729-2492 at least 48 hours prior to the meeting.

AGENDA

- Call to Order by Chairman
- Roll Call by County Clerk
- Prayer/Pledge of Allegiance to the Flag of Our Country
- Approval of Agenda
- Adoption of Minutes from *Monday, January 23rd, 2023*
- Special Recognitions, Memorials or Commendations: (if any)
- Elections, Appointments, Confirmations:
  1) Elections: (if any)
  2) Appointments and Confirmations:
     a) Notaries: (if any)
     b) Other Appointments/Confirmations:
     c) Approval of Bond:
- Quarterly, Annual and Special Reports:
- Communications from County Mayor:
  - **MAYOR'S REPORT**
- Monthly Committee/Board Reports:
  1) PLANNING COMMISSION
  2) SOLID WASTE COMMITTEE
  3) HEALTH SAFETY & PROPERTIES COMMITTEE
  4) FINANCE COMMITTEE
  5) BUDGET, FINANCE & HUMAN RESOURCES COMMITTEE
  6) HEALTH FOUNDATION
  7) AGRICULTURAL EXTENSION COMMITTEE
  8) PUBLIC RECORDS COMMITTEE
  9) ECONOMIC AND COMMUNITY DEVELOPMENT
  10) BOARD OF ZONING APPEALS
  11) INDUSTRIAL BOARD
- Other Committees or Boards (if any)

- Approval of Committee/Board Reports
- Update Meeting Calendar
- Unfinished Business:
    - Discussion/ Action
- New Business:

RESOLUTION NO. 23-03 AMENDING HICKMAN COUNTY ZONING RESOLUTION ARTICLE III, SECTION 3.040, B, NO. 3.

RESOLUTION NO. 23-04 AMENDING HICKMAN COUNTY ZONING RESOLUTION BY ADDING SECTION 3.160 CLARIFYING THE USE OF RVs, CAMPERS, TRAVEL TRAILERS, ETC., AS TEMPORARY RESIDENTIAL STRUCTURES.

RESOLUTION NO. 23-05 REZONING PROPERTY LOCATED ON TIDWELL LOOP, IN BON AQUA, TN, (MAP 016 PARCEL 042.03), FROM R-2 HIGH DENSITY RESIDENTIAL, TO R-1, RURAL RESIDENTIAL DISTRICT.

RESOLUTION NO. 23-06 REZONING PROPERTY LOCATED AT 9000 OLD HWY 46, IN LYLES, TN, (MAP 021, PARCEL 051.01), FROM A-1, AGRICULTURAL-FORESTRY DISTRICT TO C-1, GENERAL COMMERCIAL DISTRICT.

RESOLUTION NO. 23-07 REGARDING THE PROPERTY OWNED BY HICKMAN COUNTY GOVERNMENT LOCATED ON NORTH TIDWELL ROAD IN THE FOURTH CIVIL DISTRICT

RESOLUTION NO. 23-08 TO NAME COUNTY BRIDGE IN MEMORY OF EDDIE COOK

Announcements and Statements: (if any)
Adjournment,

Respectfully Submitted:
Keith Nash Chairman

February 27th, 2023

Be it remembered that the Hickman County Legislative Body met in regular called session on this 27th day of February 2023 at the Justice Center in Centerville, Tn. Chairman Keith Nash and County Clerk Casey Dorton presided. Present were Todd Collins, Wayne Thomasson, Steve Gianakos, Dusty Jordan, Ron Mayberry, Wylie McNair, Carla Moore, Ricky Murray, Devin Pickard, Matthew Barnhill, Claude Callicott, and Danny Clark. Clay Chessor was absent. (13 Present, 1 Absent)

Approval of Agenda

Motion by Claude Callicott

Second by Wayne Thomasson

Amend Agenda

Summary: Move Resolution 23-05 & 23-06 after Special Recognitions, Memorials or Commendations

Motion by Todd Collins

Seconded by Ron Mayberry

Result: Passes by Voice Vote

Agenda as Amended

Motion by Claude Callicott

Second by Wayne Thomasson

Result: Passes by Voice Vote

Approval of Minutes

Summary: Approval of Minutes from January 23rd, 2023, Meeting

Motion by Matthew Barnhill

Second by Wayne Thomasson

Result: Passes by Voice Vote

Resolution 23-05

Summary: Rezoning Property located on Tidwell Loop from R-2 to R-1

Motion by Matthew Barnhill

Second by Keith Nash

Result: Result: Passed With 8 Yes Votes Needed (YES: 13, Absent:1)

HICKMAN COUNTY, TENNESSEE

RESOLUTION NO. 23-05

REZONING PROPERTY LOCATED ON TIDWELL LOOP, IN BON AQUA, TN, (MAP 016 PARCEL 042.03), FROM R-2 HIGH DENSITY RESIDENTIAL, TO R-1, RURAL RESIDENTIAL DISTRICT.

WHEREAS, Mark Cairns, has submitted a request to rezone a property located on Tidwell Loop, in Bon Aqua, TN, as shown on Tax Map 016, Parcels 042.03, from an R-2 High Density Residential District to a R-1 Rural Residential District; and

WHEREAS, the Hickman County Planning Commission, at their regularly scheduled meeting held on February 2nd, 2023, reviewed the request and recommended approval by a unanimous voice vote; and

WHEREAS, the required Public Hearing on his request has taken place, and the Board of County Commissioners of Hickman County, Tennessee, are desirous of approving it;

NOW, THEREFORE, BE IT RESOLVED, by the Board of County Commissioners of Hickman County, Tennessee, assembled in regular sessions this 27th day of February 2023, that:

SECTION 1: The property identified as on Tax Map 016, Parcels 042.03, and physically found Tidwell Loop, in Bon Aqua, TN, is hereby zoned as a R-1 Rural Residential District.

SECTION 2: The provisions of this Resolution shall become effective upon its passage, the public welfare requiring it.

SPONSORS:

Matthew Barnhill, 3rd District Commissioner **Keith Nash, 4th District Commissioner**

BOARD ACTION: 13 **Aye** Ø **Nay** Ø **Pass** 1 **Absent**

ADOPTED:

Keith Nash, Chairman

ATTEST:

Casey Dorton, County Clerk

APPROVED/DISAPPROVED:

Jim Bates, County Mayor

DATE: 3/1/2023

Resolution 23-06

Summary: Rezoning Property Located at 9000 Old Hwy 46 from A-1 to C-1

Motion by Matthew Barnhill

Seconded by Keith Nash

Result: Result: Passed With 8 Yes Votes Needed (YES: 13, Absent:1)

HICKMAN COUNTY, TENNESSEE

RESOLUTION NO. 23-06

REZONING PROPERTY LOCATED AT 9000 OLD HWY 46, IN LYLES, TN, (MAP 021, PARCEL 051.01), FROM A-1, AGRICULTURAL-FORESTRY DISTRICT TO C-1, GENERAL COMMERCIAL DISTRICT.

WHEREAS, Tara Seabourn, has submitted a request to rezone a property located at 9000 Old Hwy 46, in Lyles, TN, as shown on Tax Map 021, Parcels 051.01), from an A-1 Agricultural-Forestry District to a C-1 General Commercial District; and

WHEREAS, the Hickman County Planning Commission, at their regularly scheduled meeting held on February 2nd, 2023, reviewed the request and recommended approval by a unanimous voice vote; and

WHEREAS, the required Public Hearing on his request has taken place, and the Board of County Commissioners of Hickman County, Tennessee, are desirous of approving it;

NOW, THEREFORE, BE IT RESOLVED, by the Board of County Commissioners of Hickman County, Tennessee, assembled in regular sessions this 27th day of February 2023, that:

SECTION 1: The property identified as on Tax Map 021, Parcels 051.01, and physically found at 9000 Old Hwy 46, in Lyles, TN, is hereby zoned as a C-1 General Commercial District.

SECTION 2: The provisions of this Resolution shall become effective upon its passage, the public welfare requiring it.

SPONSORS:

Keith Nash, 4th District Commissioner | **Matthew Barnhill, 3rd District Commissioner**

BOARD ACTION: 13 Aye 0 Nay 0 Pass 1 Absent

ADOPTED:

Keith Nash, Chairman

ATTEST:

Casey Dorton, County Clerk

APPROVED/DISAPPROVED:

Jim Bates, County Mayor

DATE: 3/1/2023

AG Extension Committee

Summary: Nominate Ricky Murray as the 3rd Commissioner on the AG Committee

Motion by Carla Moore

Seconded by Ron Mayberry

Result: Passes by Voice Vote

Notaries

Summary: Approval the following Notaries: Robert Barnes, Lindsay Blaze, Timothy Jackson, Kelly Lusk, AJ McKinley, Christina Persuad and Jacob Redden

Motion by Ricky Murray

Second by Steve Gianakos

Result: Passes by Voice Vote

Opioid Settlement

Summary: Allow County Attorney to Purse, Review and Sign forms needed to participate with the future distribution of funds related to Opioid settlement.

Motion by Dusty Jordan

Seconded by Todd Collins

Result: Passes by Voice Vote

Financial Statement

Summary: Approve the January 2023 Summary Financial Statement

Motion by Dusty Jordan

Seconded by Claude Callicott

Result: Result: Passed With 8 Yes Votes Needed (YES: 13, Absent:1)

Budget Amendments

Summary: Approve Budget Amendments 23-40, 23-41, 23-42

Motion by Carla Moore

Seconded by Matthew Barnhill

Result: Result: Passed With 8 Yes Votes Needed (YES: 13, Absent:1)

BUDGET AMENDMENT NO. 23-40
HICKMAN COUNTY, TENNESSEE
County General 101
Date: 02-2023

Acct #	Description	Debit	Credit
101-52300-317	Data Processing Services	$1,910.00	
101-52300-426	Gasoline	$1,000.00	
101-52300-399	Other Contracted Services		$2,910.00
101-52300-337	Maintenance and Repair-Office	$1,000.00	
101-52300-187	Overtime		$1,000.00
Total		$3,910.00	$3,910.00

Reason: More money needed in contracted service (due to audit) and overtime.

BUDGET COMMITTEE APPROVAL:
Chairman

ATTEST:
County Clerk

COUNTY LEGISLATIVE BODY APPROVAL
Chairman

COUNTY MAYOR'S APPROVAL/DISAPPROVAL:
Jim Bates, County Mayor

Date: 3/1/2023

BUDGET AMENDMENT NO. 23-41
HICKMAN COUNTY, TENNESSEE
County General 101
Date: 02-2023

Acct #	Description	Debit	Credit
101-57100-435	Office Supplies	$1,000.00	
101-57100-719	Office Equipment		$1,000.00
Total		**$1,000.00**	**$1,000.00**

Reason: Money needed in Office Equipment for cost share on (2) new computers.
(UT will pay 1/2)

BUDGET COMMITTEE APPROVAL:
Chairman

ATTEST:
County Clerk

COUNTY LEGISLATIVE BODY APPROVAL
Chairman

COUNTY MAYOR'S APPROVAL/DISAPPROVAL:
Jim Bates, County Mayor

Date: 3/1/2023

BUDGET AMENDMENT NO. 23-42
HICKMAN COUNTY, TENNESSEE
County General 101
Date: 02-2023

Acct #	Description	Debit	Credit
101-44570-LIB	Contributions and Gifts-Library	$200.00	
101-56500-432	Library Books and Media		$200.00
Total		**$200.00**	**$200.00**

Reason: Donation for the purchase of books.

BUDGET COMMITTEE APPROVAL:
Chairman

ATTEST:
County Clerk

COUNTY LEGISLATIVE BODY APPROVAL
Chairman

COUNTY MAYOR'S APPROVAL/DISAPPROVAL:
Jim Bates, County Mayor

Date: 3/1/2023

Budget Amendment 23-43

Motion by Carla Moore

Seconded by Wayne Thomasson

Result: Result: Passed With 8 Yes Votes Needed (YES: 13, Absent:1)

BUDGET AMENDMENT NO. 23-43
HICKMAN COUNTY, TENNESSEE
County General 101
Date: 02-2023

Acct #	Description	Debit	Credit
101-39000	Fund Balance	$55,000.00	
101-54110-425	Gasoline		$55,000.00
Total		**$55,000.00**	**$55,000.00**

Reason: More money needed in gasoline due to price increase.

BUDGET COMMITTEE APPROVAL:
Chairman

ATTEST:
County Clerk

COUNTY LEGISLATIVE BODY APPROVAL
Chairman

COUNTY MAYOR'S APPROVAL/DISAPPROVAL:
Jim Bates, County Mayor

Date: 3/1/23

Budget Amendments

Summary: Approve Budget Amendments 23-44, 23-45, 23-46, 23-47

Motion by Carla Moore

Seconded by Devin Pickard

Result: Result: Passed With 8 Yes Votes Needed (YES: 13, Absent:1)

BUDGET AMENDMENT NO. 23-44
HICKMAN COUNTY, TENNESSEE
County General 101
Date: 02-2023

Acct #	Description	Debit	Credit
101-54210-160	Guards	$10,000.00	
101-54210-187	Overtime Pay		$10,000.00
Total		**$10,000.00**	**$10,000.00**

Reason: More money needed in overtime for guards.

BUDGET COMMITTEE APPROVAL:
Chairman

ATTEST:
County Clerk

COUNTY LEGISLATIVE BODY APPROVAL
Chairman

COUNTY MAYOR'S APPROVAL/DISAPPROVAL:
Jim Bates, County Mayor

Date: 3/1/2023

BUDGET AMENDMENT NO. 23-46
HICKMAN COUNTY, TENNESSEE
County General 101
Date: 02-2023

Acct #	Description	Debit	Credit
101-49700	Insurance Recovery	$5,164.75	
101-54110-338	Maintenance and Repair-Vehicles		$5,164.75

Total	**$5,164.75**	**$5,164.75**

Reason: Insurance Recovery.

BUDGET COMMITTEE APPROVAL:
Chairman

ATTEST:
County Clerk

COUNTY LEGISLATIVE BODY APPROVAL
Chairman

COUNTY MAYOR'S APPROVAL/DISAPPROVAL:
Jim Bates, County Mayor

Date: 3/1/2023

BUDGET AMENDMENT NO. 23-46
HICKMAN COUNTY, TENNESSEE
County General 101
Date: 02-2023

Acct #	Description	Debit	Credit
101-46290-TCI	Other Public Safety Grants	$10,000.00	
101-54210-719-TCI	Other Equipment(TCI)		$10,000.00

Total	**$10,000.00**	**$10,000.00**

Reason: TCI Training Equipment Grant.

BUDGET COMMITTEE APPROVAL:
Chairman

ATTEST:
County Clerk

COUNTY LEGISLATIVE BODY APPROVAL
Chairman

COUNTY MAYOR'S APPROVAL/DISAPPROVAL:
Jim Bates, County Mayor

Date: 3/1/2023

BUDGET AMENDMENT NO. 23-47
HICKMAN COUNTY, TENNESSEE
American Rescue Plan(SLFRF) 127
Date: 02-2023

Acct #	Description	Debit	Credit
127-34812	Fund Balance (Restricted for ARPA)	$200,000.00	
127-58837-791-EMS	Other Construction		$200,000.00

Total	**$200,000.00**	**$200,000.00**

Reason: Estimated cost of site prep and engineering cost for the Multi Purpose facility approved on Res#22-37.

BUDGET COMMITTEE APPROVAL:
Chairman

ATTEST:
County Clerk

COUNTY LEGISLATIVE BODY APPROVAL
Chairman

COUNTY MAYOR'S APPROVAL/DISAPPROVAL:
Jim Bates, County Mayor

Date: 3/1/2023

Committee Reports

Summary: Approve Committee & Board Reports as submitted

Motion by Claude Callicott

Second by Wayne Thomasson

Result: Passes by Voice Vote

Resolution 23-03

Summary: Amending Hickman County Zoning Resolution Article III, Section 3.040, B, No. 3

Motion by Matthew Barnhill

Seconded by Keith Nash

Result: Result: Passed With 8 Yes Votes Needed (YES: 13, Absent:1)

HICKMAN COUNTY, TENNESSEE

RESOLUTION NO. 23-03 ~~20-03~~

AMENDING HICKMAN COUNTY ZONING RESOLUTION ARTICLE III, SECTION 3.040, B, NO. 3.

WHEREAS, on July 18, 2005, the Board of County Commissioners of Hickman County adopted Resolution No. 05-32 enacting a "Zoning Resolution" for the unincorporated areas of the county; and

WHEREAS, such plan provides for amendments thereto; and

WHEREAS, the Hickman County Planning Commission, met in regular session on February 2nd, 2023, voted to recommend these changes to Hickman County Zoning Resolution;

WHEREAS, the required Public Hearing on his request has taken place, and the Board of County Commissioners of Hickman County, Tennessee, are desirous of approving it;

NOW, THEREFORE, BE IT RESOVED, by the Board of County Commissioners of Hickman County, Tennessee, assembled in regular session this 27th day of February 2023, that:

SECTION 1: The Zoning Resolution of Hickman County shall be amended by adding ***"The minimum lot size requirement of (5) acres and accessory structure size may be reduced at the opinion of the Board of Zoning Appeals."*** to Article III. *Supplementary Provisions Applying to Specific Districts*, Section 3.040 *Customary Incidental Home Occupations* **(DELETED AND REPLACED BY RESOLUTION 08-56, NOVEMBER 3, 2008),** Subpart B. *Type II Home Occupations,* Subpart B, No. 3.

SECTION 2: If any section, subsection, sentence, clause, or phrase of this resolution is, for any reason, held to be unconstitutional, such decision shall not affect the validity of the remaining portions of this resolution.

SECTION 3: The provisions of this resolution shall become effective upon its passage, the public welfare requiring it:

SPONSORS:

Matthew Barnhill 3rd District Commissioner Keith Nash, 4th District Commissioner

BOARD ACTION: 13 Aye 0 Nay 0 Pass 1 Absent

ADOPTED:

Keith Nash, Chairman

ATTEST:

Casey Dorton, County Clerk

APPROVED/DISAPPROVED:

Jim Bates, County Mayor

DATE: 3/1/2023

Resolution 23-04

Summary: Amending Hickman County Zoning Resolution by Adding Section 3.160 Clarifying the use of RVs, Campers, Travel Trailers, Etc. as Temporary Residential Structures.

Motion by Matthew Barnhill

Seconded by Keith Nash

Result: Result: Passed With 8 Yes Votes Needed (YES: 13, Absent:1)

HICKMAN COUNTY, TENNESSEE

RESOLUTION NO. 23-04 ~~20-04~~

AMENDING HICKMAN COUNTY ZONING RESOLUTION BY ADDING SECTION 3.160 CLARIFYING THE USE OF RVs, CAMPERS, TRAVEL TRAILERS, ETC., AS TEMPORARY RESIDENTIAL STRUCTURES.

WHEREAS, on July 18, 2005, the Board of County Commissioners of Hickman County adopted Resolution No. 05-32 enacting a "Zoning Resolution" for the unincorporated areas of the county; and

WHEREAS, such plan provides for amendments thereto; and

WHEREAS, the Hickman County Planning Commission, met in regular session on February 2nd, 2023, voted to recommend these changes to Hickman County Zoning Resolution;

WHEREAS, the required Public Hearing on his request has taken place, and the Board of County Commissioners of Hickman County, Tennessee, are desirous of approving it;

NOW, THEREFORE, BE IT RESOVED, by the Board of County Commissioners of Hickman County, Tennessee, assembled in regular session this 27th day of February 2023, that:

SECTION 1: The Zoning Resolution of Hickman County shall be amended by adding ***"Section 3.160 Recreational Vehicles, Travel Trailers, and Campers. Recreational vehicles, travel trailers and campers (collectively "campers") are temporary, not permanent, residential structures. They do not meet the International Residential Code requirements for single family residences. It is specifically prohibited under this resolution for a property owner to reside in a camper on such owner's lot. It is specifically prohibited for a property owner to permit other people, whether family members, relatives, or tenants, to live in a camper on the owner's property. An exception to this prohibition may be obtained during construction of a principal residence or in the case of special hardship by applying to the Building Commissioner for a Temporary Use Permit under Section 3.030 of this resolution. Additionally, this prohibition does not apply to commercial campgrounds, travel trailer parks and overnight campgrounds as described in Section 3.310 of this resolution."***

SECTION 2: If any section, subsection, sentence, clause, or phrase of this resolution is, for any reason, held to be unconstitutional, such decision shall not affect the validity of the remaining portions of this resolution.

SECTION 3: The provisions of this resolution shall become effective upon its passage, the public welfare requiring it:

SPONSORS:

Matthew Barnhill, 3rd District Commissioner — **Keith Nash, 4th District Commissioner**

BOARD ACTION: 13 Aye 0 Nay 0 Pass 1 Absent

ADOPTED:

Keith Nash, Chairman

ATTEST:

Casey Dorton, County Clerk

APPROVED/DISAPPROVED:

Jim Bates, County Mayor

DATE: 3/1/2023

Resolution 23-07

Summary: Regarding the Property Owned by Hickman County Government Located on North Tidwell Rd in the Fourth Civil District

Motion by Steve Gianakos

Seconded by Keith Nash

Result: Failed With 8 Yes Votes Needed (No: 9, Yes: 5, Absent:1)

No: Todd Collins, Wayne Thomasson, Dusty Jordan, Ron Mayberry, Carla Moore, Ricky Murray, Devin Pickard, Matthew Barnhill and Danny Clark

Yes: Steve Gianakos, Wylie McNair, Keith Nash, and Claude Callicott

Absent: Clay Chessor

Resolution 23-08

Summary: Naming a County Bridge in Memory of Eddie Cook

Motion by Ricky Murray

Seconded by: Devin Pickard

Result: Result: Passed With 8 Yes Votes Needed (YES: 13, Absent:1)

HICKMAN COUNTY, TENNESSEE

RESOLUTION NO. 23-08

TO NAME COUNTY BRIDGE IN MEMORY OF EDDIE COOK HICKMAN COUNTY, TENNESSEE

WHEREAS, a county legislative body has the duty to designate county bridges in the county and make annual updates of such designations; and

WHEREAS, the Hickman County Highway Commission has, at their regularly scheduled meeting on February 6, 2023, voted to accept the naming of county bridge on Sunrise Road in Hickman County; and

WHEREAS, the Hickman County Legislative is desirous of naming such bridge;

NOW, THEREFORE, BE IT RESOLVED, by the Hickman County Legislative Body, meeting in regular session this 27th day of February, 2023, that:

SECTION 1: The following bridge is hereby named and shall be formally named:

EDDIE COOK MEMORIAL BRIDGE

SECTION 2: This resolution shall take effect from and after its passage, the public welfare requiring it.

SPONSORS:

Clay Chessor — Ricky Murray — Devin Pickard

COMMISSION ACTION: 13 Aye 0 Nay 0 Pass 1 Absent

ADOPTED:

Keith Nash, Chairperson

ATTEST:

Casey Dorton, County Clerk

APPROVED:

Jim Bates, County Mayor

DISAPPROVED:

Jim Bates, County Mayor

Adjourn

Motion by Steve Gianakos

Seconded by Ricky Murray

Passes by Voice Vote

Mayor's Notes: Feb. 27, 2023

1. I have started our yearly budget meetings with the department heads.

2. Met with the engineers and the architect for the Pinewood EMS station. Waiting on architect to finish with preliminary so we can get started.

3. Met with Commissioners Moore and Pickard as well as Sheriff Craft, Shelter Friends and Hickman Humane Society, and had a meeting on strategically planning of Animal Control.

4. New HCEMA Director visited and was shown some of the county and we discussed strategic planning of Emergency Management and was shown around the county for some orientation. Her start date was February 23, 2023.

5. The settlement agreement for septic issue, that was discussed earlier in the year, thru Robert's office is in the packet, as well as a receipt of services from the individuals, this was tabled back in the fall.

6. The Hickman County Library has appointed their new Library Director. Please welcome Mina Dressler to Hickman County.

HICKMAN COUNTY
COMMITTEE REPORTS

- ☑ PLANNING COMMISSION
- ☑ SOLID WASTE COMMITTEE
- ☑ HEALTH SAFETY & PROPERTIES COMMITTEE
- ☑ FINANCE COMMITTEE
- ☑ BUDGET,FINANCE & HUMAN RESOURCES COMMITTEE
- ☑ HEALTH FOUNDATION

- ○ AGRICULTURAL EXTENSION COMMITTEE
- ○ PUBLIC RECORDS COMMITTEE
- ○ ECONOMIC AND COMMUNITY DEVELOPMENT
- ○ BOARD OF ZONING APPEALS
- ○ INDUSTRIAL BOARD
- ○ OTHER _____

HICKMAN COUNTY PLANNING COMMISSION

JANUARY 5TH, 2023

MINUTES

6:30 PM

The Hickman County Planning Commission met on the above date and time at the Hickman County Justice Center. Ten members were present: Mikey Thomasson, Tony Taylor, Jeff Church, Matthew Barnhill, John Tidwell, Andy Maddox, Bill Lane, Claude Callicot, Keith Nash, and Jason Carter. Also present: Robert Atkinson (Building Commissioner) and Brooke Smith (Deputy).

1. Call for approval of minutes for the December 1st, 2022, meeting: Keith Nash made a motion to approve minutes. Andy Maddox seconded the motion. (10 – Yes, 0 – No, 1 – Vacant Seat) Motion carries.

2. Call for approval of agenda for the January 5th, 2023, meeting: Keith Nash requested to add item "C. Discussion on current zoning laws" under New Business. Keith Nash made the motion to approve the agenda as amended. Claude Callicot seconded the motion. Approved unanimously.

3. Old Business: None

4. New Business:

   a. Site Plan Approval for David Hudgins, Phase II, on property located at 3290 Hwy 100, in Centerville, TN. (Map 062, Parcel 078.00). Mr. Hudgins was present to speak with the Commission. Planning Advisor, Amanda Harrington, asked about couple of things: maneuvering areas, number of stories, and drainage plans.

      Mr. Hudgins was present to speak with the Commission. He stated that all buildings/driveways will be 25 feet apart. Each will be one story. He stated there is a 12-inch grade from the front set back to the rear of the property. He also stated there will be a graveled parking area to the left. There will be 20 units per building. Mathew Barnhill made the motion to approve the site plan. John Tidwell seconded the motion. Approved. (10 – Yes, 0 – No, 1 – Vacant Seat)

   b. Discussion regarding acreage requirement in Section 3.040. Customary incidental home occupations, B. Type II Home Occupations, No. 3. (Request by BZA)

Building Commissioner, Robert Atkinson, (on behalf of the BZA) asked the Planning Commission to consider reducing the minimum 5-acre lot requirement for Type II Home Occupations, due to so many people wanting to work from home and not being able to meet that minimum requirement. After much discussion, Amanda Harrington advised the Board it doesn't have to be "one size fits all". The uses allowed by special exception list could be reduced and refined. Building Commissioner, Robert Atkinson, suggested a Type III Home Occupation could be established. John Tidwell made the motion to postpone discussion for Ms. Harrington to research possibilities and present options at the next meeting. Mikey Thomasson seconded the motion. (10 – yes; 0 – no, 1 – vacant seat).

c. Discussion on current zoning laws. Keith Nash stated Building Commissioner, Robert Atkinson, is doing an incredible job and his comments have nothing to do with the job he is doing. He stated restricting how people can use their property is dangerous and should be about protecting property owners. He referenced Article I, Section 1.040 Purpose, stating that our document is about protecting. He stated he feels the current Zoning Resolution was appropriate for 2005 but is inadequate for 2023. He stated he would like to see the minimum lot requirements for A-1 and R-1 be increased from 1 acre to 5 acres to protect the community who elected him from overcrowding and overdevelopment. After much discussion, it was agreed upon that Amanda Harrington, would research the subject and present options to the Planning Commission at the next meeting.

5. Chairperson, Director, and Planner Report: Building Commissioner, Robert Atkinson, stated he asked the Health and Safety Board to consider harsher punishment for 2nd offenders and suggested only accepting signed complaints to help reduce cost.

6. Announcements: None.

7. Adjournment: Keith Nash made the motion to adjourn. Andy Maddox seconded. Meeting adjourned.

	Zone Designation	Min. Lot Size	Max. Lot Coverage	Lot Width @ Minimum Building Setback Line
Hartsville-Trousdale County 2020	A-1 (Agricultural-Forestry)	**2 acres** with public water & fire protection **3 acres** with public water supply **4 acres** without public water supply	20%	**150'** with public water & fire protection **150'** with public water supply **200'** without public water supply.
Hickman County - 2018	A-1 (Agricultural-Forestry)	1 acre	15% non-ag uses	100'
Maury County- 2021	A-1 (Agricultural-Forestry)	2 acres	20% for non-forestry/non-ag uses	200' individual lot 100' as part of a development
Maury County- 2021	A-2 (Rural Residential)	1 acre - no public sewer 20,000 sq. ft. with public sewer	30% for non-ag uses	
Maury County- 2021	A-2A (Rural Residential District)	1 acre	30% for non-ag uses	
Montgomery County- 2021	AG	1.5 acres	35%	150'
Robertson County - 2022	AG-1	15 acres (with water)	10%	400'
Robertson County - 2022	AG-2	130,000 sq.ft. (with water) 218,000 sq.ft. (without water)	25%	250'
Robertson County - 2022	RP-80 (Rural Preservation)	80,000 sq. ft. (with water) 218,000 sq. ft. (without water)	30%	175'
Rutherford County - 2021	AR (Agricultural Residential)	5 acres	20% residential/50% other uses	200' for residential uses 300' for other uses
Sumner County- 2021	AR (Agricultural Reserve)	15 acres	20% residential/50% other uses	200' for residential uses 300' for other uses
Sumner County- 2021	RR (Rural Residential)	40,000 sq.ft. 21,780 if served by both public water & public sewer 80,000 if water service is not available or doesn't meet minimum standards	20% residential/50% other uses	100' for residential uses 150' for other uses
Wilson County- 2021	R-1 (Rural Residential)	**25,000 ft** with public water & public sewer **40,000 sq. ft.** with public sewer but NO public water **1 acre** not served by public water	**35% main & accessory combined;** **accessory:** no more than 20% of rear yard	90'-125'; **Variables:** public sewer connection; number of lots; use classification; cul-de-sac location

	Max. Height	Front Setback	Side Setback (Principal/Accessory)	Rear Setback
Hartsville-Trousdale County 2020 ***A-1 - Agricultural/Forestry***	35"	**60'** with public water & fire protection **75'** with public water supply **75'** without public water supply	**20'** with public water & fire protection **40'** with public water supply **40'** without public water supply	**35'** with public water & fire protection **60'** with public water supply **60'** without public water supply
Hickman County - 2018 ***A-1 Agricultural-Forestry***	35'	35'	20'	25'
Maury County- 2021 - ***A-1 , Agricultural/Forestry***	35'	50'	**Principal:** 20' single story + 5' for each story over 2 **Accessory:** 20'	35'/15'
Maury County- 2021 ***A-2, Rural Residential***	35'	40'		
Maury County- 2021 ***A2A, Rural Residential***	35'	40'		
Montgomery County- 2021 ***AG***	35'	50'	20'/10'	40'/10' (principal/accessory)
Robertson County - 2022 ***AG-1***	35'	100'	50'	50'
Robertson County - 2022 ***AG-2***		75'	30' (with water) 50' (without water)	40' (with water) 50' (without water)
Robertson County - 2022 ***RP-80 - Rural Preservation***		60'	25' (with water)/ 50' without	35' with water/ 50' without
Rutherford County - 2021 ***AR- Agricultural Reserve***	35'	50'	10'	20'
Sumner County- 2021 ***AR- Agricultural Reserve***	35'	75' **Variable:** Thoroughfare Plan Classification	20'	30'
Sumner County- 2021 ***RR- Rural Residential***	35'	40' **Variable:** Thoroughfare Plan Classification		
Wilson County- 2021 ***R-1- Rural Residential***	**35'** : principal structure **22':** accessory (with its own variable)	30'-60' **Variable:** Thoroughfare Plan	10'-30' **Variables:** type of structure; # of stories	10'-40' **Variables:** public sewer service, type of structure

Resolution _____

A Resolution of _____, Tennessee to Recommend Amendment of the Zoning Resolution by increasing the minimum lot size in the AG-1 zoning district to a minimum of _____ acres.

Whereas, the Planning Commission of _____County, Tennessee considered a motion made by _____ to increase the minimum lot size of the AG-1 zoning district from _____ to _____; and

Whereas, the Planning Commission evaluated this request against the principles listed in the Zoning Resolution, Article I, Section _____; and

Whereas, the Planning Commission agreed that the increasing of the minimum lot size to _____ was in the best interest and welfare of the County.

NOW, THEREFORE, MAY IT BE RECOMMENDED THAT:

The _____ County, Tennessee Zoning Resolution be amended by:

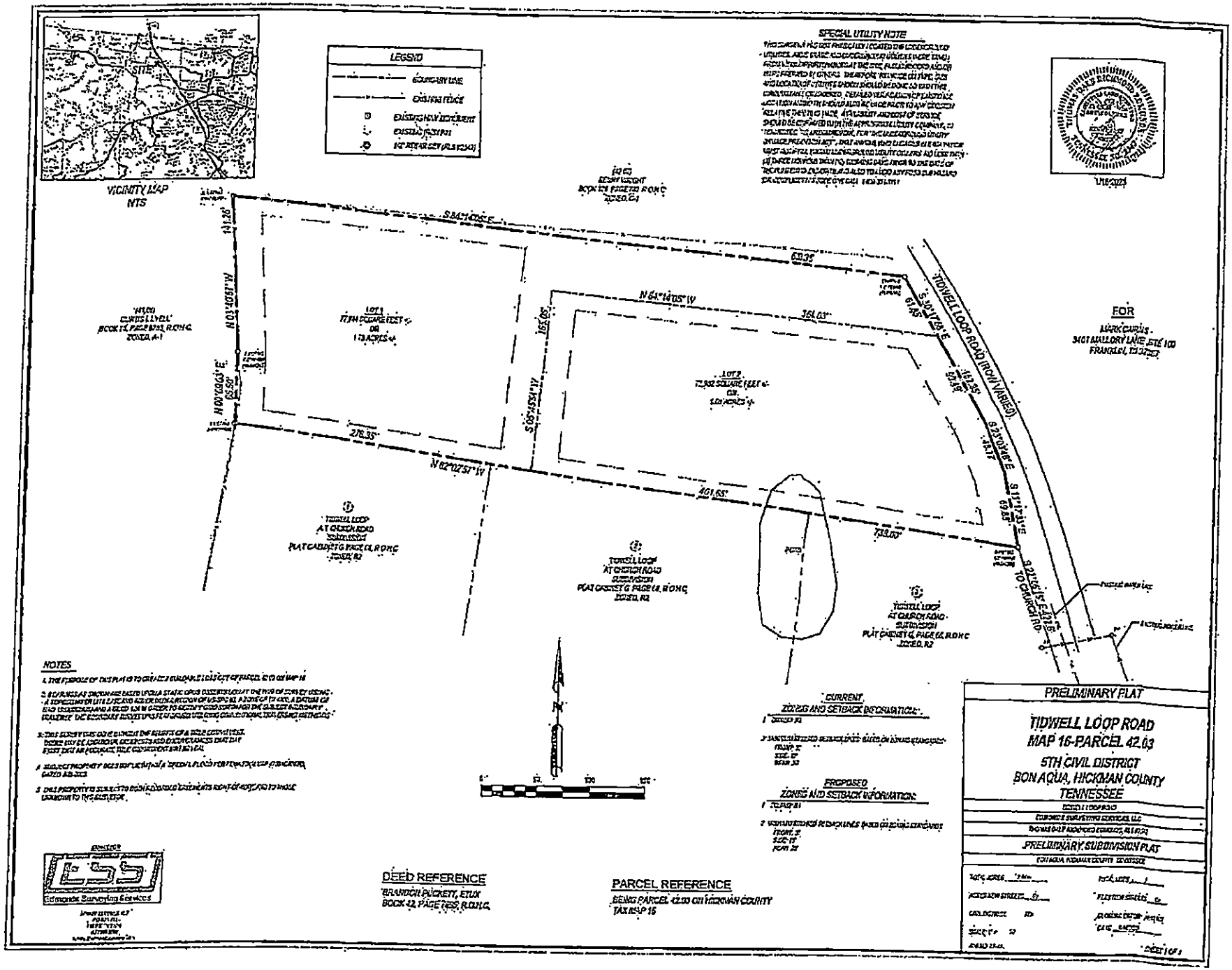
1. Increasing the minimum lot size in the AG-1 district from _____ to _____, and
2. To repeal any Resolution or parts of a Resolution that conflict herewith.

Recommended this day, the _____ of _____, 2023.

_____
Chairman, County Planning Commission

ATTEST:

_____
Recording Secretary, Planning Commission


VICINITY MAP
NTS
SITE
LEGEND
BOUNDARY LINE
EXISTING FENCE
EXISTING MONUMENT
EXISTING POINT
SPECIAL UTILITY NOTE
FOR
MARK CURRIS
3401 MALLORY LANE, STE 100
FRANKLIN, TN 37067
LOT 1
11.34 ACRES +/-
LOT 2
11.382 SQUARE FEET +/-
OR
1.03 ACRES +/-
S84°16'05"E
630.35'
N64°16'05"W
361.03'
N01°40'51"W
N01°40'51"E
65.50'
278.35'
N82°02'57"W
461.55'
S06°43'51"W
165.05'
S30°15'25"E
61.95'
S23°00'49"E
49.55'
S23°00'49"E
49.55'
S21°55'15"E
69.87'
S21°55'15"E
737.00'
TIDWELL LOOP ROAD (ROW VARIES)
TO CHURCH RD
PCTD
NOTES
CURRENT
ZONING AND SETBACK INFORMATION:
PROPOSED
ZONING AND SETBACK INFORMATION:
DEED REFERENCE
BRANDON PUCKETT, ETUX
BOOK 42, PAGE 1655, R.O.H.C.
PARCEL REFERENCE
BEING PARCEL 42.03 ON HICKMAN COUNTY
TAX MAP 15
PRELIMINARY PLAT
TIDWELL LOOP ROAD
MAP 15-PARCEL 42.03
5TH CIVIL DISTRICT
BON AQUA, HICKMAN COUNTY
TENNESSEE
PRELIMINARY SUBDIVISION PLAT

#10, Qa

DELTON E. MAYBERRY CMS, TMA
PROPERTY ASSESSOR
HICKMAN COUNTY
114 N CENTRAL AVE
STE 106

#5-5

Parcel:	021 15320 00004021	Tax Year:	2023	Location:	HWY 100
Owner Name:	HICKMAN COUNTY	Mailing:	CENTERVILLE TN 37033		

DELTON E. MAYBERRY CMS, TMA
PROPERTY ASSESSOR
HICKMAN COUNTY
114 N CENTRAL AVE
STE 106

#6-C

Parcel:	021 05101 00005021	**Tax Year:**	2023	**Location:**	OLD HWY 46 9000
Owner Name:	SEABOURN TARA NICOLE ETVIR	**Mailing:**	8992 OLD HWY 46 LYLES TN 37098		

#6, e.

Proposed Amendment adding new Section 3.160 to Hickman County Zoning Resolution:

3.160 Recreational Vehicles, Travel Trailers, and Campers. Recreational vehicles, travel trailers and campers (collectively "campers") are temporary, not permanent, residential structures. They do not meet the International Residential Code requirements for single family residences. It is specifically prohibited under this resolution for a property owner to reside in a camper on such owner's lot. It is specifically prohibited for a property owner to permit other people, whether family members, relatives, or tenants, to live in a camper on the owner's property. An exception to this prohibition may be obtained during construction of a principal residence or in the case of special hardship by applying to the Building Commissioner for a Temporary Use Permit under Section 3.030 of this resolution. Additionally, this prohibition does not apply to commercial campgrounds, travel trailer parks and overnight campgrounds as described in Section 3.130 of this resolution.

HICKMAN COUNTY PLANNING COMMISSION

FEBRUARY 2nd, 2023

MINUTES

6:30 PM

The Hickman County Planning Commission met on the above date and time at the Hickman County Justice Center.

1. Call to order by Chairperson

2. Roll Call: Ten members were present: Mikey Thomasson, Tony Taylor, Jeff Church, Matthew Barnhill, John Tidwell, Andy Maddox, Bill Lane, Claude Callicot, Keith Nash, and Eddie Boone. Also present: Robert Atkinson (Building Commissioner), Amanda Harrington (Planning Advisor) and Brooke Smith (Deputy).

3. Call for approval of minutes for the January 5th, 2023, meeting: John Tidwell made a motion to approve minutes. Matthew Barnhill seconded the motion. Motioned approved unanimously.

4. Call for approval of agenda for the February 6th, 2023, meeting: Andy Maddox requested to wait for Mr. Nash and Mr. Lane to arrive before discussing Item 5, a., and approve agenda. Claud Callicot made the motion to approve the agenda as amended. Jeff Church seconded the motion. Motion approved unanimously.

5. Old Business:

    a. Discussion regarding minimum lot size requirement for Type II Home Occupations. Chairperson of the Board of Zoning Appeals, Eric Blystad, was present to speak with the Commission. He asked the PC to consider amending the Zoning Resolution, Article III, Section 3.040, B, No. 3, by adding "The minimum lot size requirement and accessory structure size may be reduced at the opinion of the Board of Zoning Appeals". Matthew Barnhill made the motion to recommend this change to the County Commission. Mikey Thomasson seconded the motion. Motioned approved by roll call vote. (10 – Yes, 0 – No, 1 – Absent)

    b. Discussion regarding minimum lot size requirements for A-1 Agricultural Forestry District and R-1 Suburban Residential District. Planning Advisor, Amanda Harrington, presented her findings with the Commission (see attachments). Discussion followed. Keith Nash made the motion for P&Z staff to draft a resolution, to be presented at the

next meeting, to amend the Zoning Resolution by reducing the minimum lot size requirement in the A-1 Agricultural-Forestry District to five acres and reduce the minimum lot size requirement in the R-1 Rural Residential District to one acre. Second discussion followed. Motion was seconded by Claud Callicot. Motioned approved by roll call vote. (9 – Yes, 1 – No, 1 – Absent)

6. New Business:

a. Site Requests, by Mark Cairns, to rezone and sub-divide a 3.46-acre tract located on Tidwell Loop, in Bon Aqua, TN, from R-2 (High Density Residential District) to R-1 (R-1 Suburban Residential District). (Map 016, Parcel 042.03). Mr. Cairns was present to speak with the Commission. He cannot currently get sewer and wishes to to be allowed to use septic.

Keith Nash made the motion to approve Mr. Cairns' subdivision and rezoning request contingent upon septic approval (with no requirement to return to the Planning Commission). Mikey Thomasson seconded the motion. Approved. (10 – Yes, 0 – No, 1 – Absent)

b. A request, by Hickman County Government, to rezone a 23.47-acre tract located on Hwy 100 and N. Tidwell Rd., in Bon Aqua, TN, from R-2 (High Density Residential District) to A-1 (Agricultural Forestry District). (Map 021, Parcel 153.20)

It was decided the request needs to be approved by the County Commission before the Planning Commission hears the request. Keith Nash made the motion to table the request until next meeting. Mikey Thomasson seconded the motion. Approved. (10 – Yes, 0 – No, 1 – Absent).

c. A request, by Tara Seabourn, to rezone a one-acre tract located at 9000 Old Hwy 46, in Lyles, TN, from A-1 (Agricultural-Forestry District) to C-1 (General Commercial District). (Map 021, Parcel 051.01. Ms. Seabourn was present to speak with the Commission. She stated she has a storage building on a separate lot next to her home. She wishes to store her pool business supplies and equipment there. Matthew Barnhill made the motion to approve the request. Mikey Thomasson seconded the motion. Approved. (10 – Yes, 0 – No, 1 – Absent).

d. Sketch Plan Review for Pinewood Rd., LLC, on property located at 6415 Pinewood Rd., in Nunnelly, TN, 37137 (Map 036, Parcel 005.00). Team member and water expert, Johan Perslow, and Pinewood Rd., LLC's civil engineer, Nathan McVey, represented Pinewood Rd., LLC. Commissioner Nash stated this project would change that area. He asked of Pinewood Rd., LLC's experience. Mark Popadic (also present) stated that he has not done a development to this scale here in HC, but the team they have assembled has experience doing much bigger projects than this. Mr. Perslow stated he is in civil engineering in California. He has experience in water, recycled water, flood

control. He has started 50 water treatment plants and has been involved in the development of 100 or so golf courses. He stated this is no where near the biggest but will be the best. He stated they really cares about nature, and he does not want to be involved with projects not respecting the land. Chairperson, Mikey Thomasson, asked if they have gotten any of the necessary permits. Mr. McVey stated they would be addressing permits at the preliminary stage. There were questions about flood control and how the floodplain would be addressed, concerns regarding the river and private wells being compromised, and concerns regarding septic/sewer for the development. Planning Advisor, Amanda Harrington, stated that giving approval for this sketch plat would give Pinewood Rd., LLC, the go-ahead for preliminary plat submittal. These things are required by HC Subdivision Regulations at the preliminary stage.

After much discussion, Keith Nash made the motion to table the sketch plat review until the next meeting to address water, waste, and flooding. Bill Lane seconded the motion. Motion approved. (10 – Yes, 0 – No, 1 – Absent).

e. Discussion on proposed amendment (attached) to Hickman Co. Zoning Resolution regarding RVs, travel trailers, and campers (requested by County Attorney, Dan Mecklenborg). Keith Nash made the motion to approve the amendment as presented. Matthew Barnhill seconded the motion. Approved. (10 – Yes, 0 – No, 1 – Absent).

7. Chairperson, Director, and Planner Report: None.

8. Announcements: None.

9. Adjournment: Keith Nash made the motion to adjourn. Matthew Barnhill seconded. Meeting adjourned.

Hickman County Solid Waste Committee Meeting

Hickman County Justice Center

7 February 2023

Meeting was called to order at 1701 by Chairperson, Wylie McNair

Roll Call was done by Solid Waste Director, Marty Turbeville with following committee members present: Wylie McNair, Steve Gianakos, Dusty Jordan, Devin Pickard, Ricky Murray, and Josie Blystad. At time of roll call committee members Danny Clark and Matthew Barnhill were not present.

Also in attendance was Mayor, Jim Bates and Beth Suggs

Post roll call Matthew Barnhill came into meeting @ 1703 and then Danny Clark showed up towards end of meeting.

Agenda was presented for approval with motion to approve being made by Steve Gianakos and seconded by Ricky Murray.

All in favor with none opposed. Motion carried.

Meeting Minutes from January 3, 2023 were presented for approval with motion to approve made by Devin Pickard and seconded by Dusty Jordan.

All in favor with none opposed. Motion carried.

Solid Waste Director presented committee with following reports:

- Tonnage reports from January 2023 with reference to 2022 numbers. Showing an increase from 1381.75 in 2022 to 1780.02 in 2023. The report also included a breakdown of the amount received at each convenience center.

- The Trustee's Report for January 2023 shows cash receipts in amount of $93,296.09.

- Statement of Revenues was provided without any discussion.

- Year to date delinquent monies was provided showing that from 2022 thru current $946,521.00 was owed to county for solid waste fees. There was discussion about what was currently being done to decrease the amount owed, and to see if there was anything additional that could be done to ensure monies owed got paid.

Motion was made by Dusty Jordan to approve reports and it was seconded by Steve Gianakos.

Roll call vote was done with 6 members present in favor. Two absent.

Motion carried.

The next holiday for Solid Waste is February 20, 2023.

Discussion then began about increasing solid waste fee from the $90.00 and if it could not be decided up for the increase then could money be collected from somewhere different like from property taxes. Director Turbeville reports that there is legislation on table currently that could have counties treat solid waste like utilities, so that if they weren't paid you could lose your access to dump trash.

Mayor Bates updated that he had looked into the ACH payments for solid waste and reports that persons would just need to tell their bank it was okay for monies to be deducted.

Director Turbeville will contact CTAS and see if they can be present for the March committee meeting.

Discussion was then opened on rental agreements and Director Turbeville reports that a fee increase on rentals would increase revenue. With much discussion on the matter a motion was made by City Alderman Josie Blystad to increase the Daily Fee per box to $10.00 p/day removing the $60.00 p/month verbiage and that the charge for delivery and pickup be increased to $200.00. This motion was seconded by Dusty Jordan.

Roll Call vote was done with yes votes from all commissioners except Ricky Murry who voted no. One commissioner was absent.

Motion carried.

Committee was updated on following:

- Class III Landfill application and provided the letter of completeness.
- Next household hazardous event will be September 9, 2023
- Revenue from Perry County was $3,833.49 in month of December.
- The dozier is still in shop with cost of repairs up to $55,000 currently. Rental of equipment is still ongoing until dozier is back in service.

Director Turbeville notified the committee that they would be receiving his yearly budget for review. There was then discussion about seeing past budgets and for them to be reviewed to see how much has been required to function each year as well as how much money has been moved from fund balance for operations of the solid waste department. Director Turbeville said he could get that information for the next meeting.

Next solid waste meeting is March 6, 2023.

Motion to adjourn was made by Josie Blystad and seconded by Matthew Barnhill

Meeting adjourned @ 1750.

Hickman County Health, Safety, and Properties Committee Meeting

Hickman County Justice Center

6 February 2023

Meeting called to order by chairperson, Matthew Barnhill @ 6:00PM

Roll Call was done by Beth Suggs with the following committee members present: Matthew Barnhill, Steve Gianakos, Ricky Murray, Devin Pickard, Danny Clark, Wylie McNair, Keith Nash, Clay Chessor, Claude Callicott, Dusty Jordan, and Carla Moore.

Ron Mayberry came into meeting @ 6:05PM

Mayor, Jim Bates and Beth Suggs were also present.

Absent from meeting: Todd Collins and Michael W Thomason

Meeting agenda was presented by Chairperson, Matthew Barnhill, and motion to approve was made by Claude Callicott and seconded by Steve Gianakos. 11 members present voted to approve with none opposed.

Meeting minuets were presented by Chairperson, Matthew Barnhill and motion to approve meeting minutes from January 3, 2023 was made by Dusty Jordan and seconded by Devin Pickard. 11 members present voted to approve with none opposed.

Chairperson, Matthew Barnhill called up Mayor Jim Bates for reports. Mayor Bates made announcement and introduced the new EMA director, Amanda Siegel. Siegel was then called to answer questions by committee members. Carla Moore asked about Siegel's current position, what her priorities were, and where she felt we stood as a county in preparedness. Siegel answered those questions with she is currently the deputy director of Robertson County EMA. She feels that us having an actual EOC building gives us a huge advantage over others. She is looking to see how the size of our county in population vs land mass is going to be handled and then she will concentrate on HAZMAT preparedness and getting state and federal reports done. Siegel currently lives approximately 2 hours from our county and is preparing to re-locate to our area. She and spouse are in process of locating property and home to purchase, and still have their home to sell.

Mayor then brought before board the request made by Health Department to move forward with funding of $100,000 medication room upgrades at their facility. The grant is there and is 100% refundable to county after they pay the upfront cost. They also requested 25% match for $570,000 grant to renovate the current building.

There was discussion on the funding of this with expressed concerns. Discussion included the following:

- No formal plans had been presented for updates to facility.
- Capital spending for the project.
- Where ARPA funds set aside for this match and funding by previous administration?

Claude Callicott made motion to request presence of health department representative at next meeting with a detailed list of needs, a priority list, and ballpark figure of funding needed. Wylie McNair seconded the motion.

12 members present voted in favor of motion with none opposed.

Motion Carried.

Mayor then opened discussions in regards to hiring an animal control officer for the county. He told committee there had been discussions happening between City and County mayor's office, Sheriff, Hickman County Humane Society, and Shelter Friends on the matter. Mayor Jacobs has agreed to house dogs that need to be quarantined for 10 days by state law following bite incidents. Mayor Bates then said the position would fall under Sheriff Department and that sheriff had agreed to those conditions. Sheriff reports that his department responded to 298 calls in 2022 regarding animal complaints. Shelter Friends President Becky Bates reported that there is roughly 50-70 calls p/month to the Humane Society in reference to animals. Lewis County has agreed to allow us to house dogs at their facility until ours could be completed. They also stated that they would send us a vet from their facility 2x p/week after our shelter is completed.

Shelter Friends President Becky Bates reports that they have raised over $200,000 in funds for the shelter. They are awaiting consult with insurance company to tell them what will be required for the facility such as sprinkler systems, security systems, etc. Commissioner Moore asked if ARPA money could be used for remaining cost to build shelter. There was discussion about that and it was determined they would talk with finance director in regards to funding.

side note Commissioner Ron Mayberry left meeting to attend School Board meeting due to him being on their agenda.

EMS Report

EMS director Allen Livengood presented financials for months of December 2022 and January 2023. Motion to accept financials as presented was made by Dusty Jordan and seconded by Carla Moore. 11 commissioners present voted in favor of with none opposed.

Motion carried.

Director Livengood presented offer to settle with patient who had a bill that was left unpaid after multiple attempts to file his insurance and insurance continued to deny. Patient's bill totaled $870.50, and he has asked that committee take a one time $500.00 payment as payment in full. Dusty Jordan made motion to accept the $500.00 payment as payment in full with 2nd by Steve Gianakos. 11 commissioners present voted in favor with none opposed.

Motion carried.

There were two statements returned by family of deceased stating patient was deceased with no estate. Total amount of write off is $765.00. Dusty Jordan made a motion to write-off amount, and it was seconded by Carla Moore. 11 commissioners present voted in favor with none opposed.

Motion carried.

Director Livengood presented chart of projected pay increases as requested by commissioner Callicott showing what would make us competitive in current market. Discussion was had about lose of our current "A" rating if we are unable to retain paramedics at our service. Reporting that one paramedic was lost just this past month.

Sheriff Report

Reports that donated canine that was in training passed away after short hospital stay with pneumonia.

By end of March the 2nd canine that is in training will graduate.

A lady after hearing of passing of donated dog has told sheriff she will donate a German shepherd from her litter when they are ready to start another dog in drug training class.

Sheriff Craft presented a list of policy that he would like to update and/or revise. Those included:

- How they are paid OT is OT paid after 86 hours instead of 80. This is a standard payment form with law enforcement.
- Limit COMP time to 200 hours.
- He is requesting that in the event that an employee leaves services that they not be allowed to be re-hired within that year and have 40 hours of vacation time re-instated to them. He is requesting that if vacation time for those employees not be re-instated until the new fiscal year.

He was advised by mayor to take those to the finance office because some of those were county policy that would have to be discussed and taken to attorney.

Sheriff presented CAD reports showing that they ran 9,518 calls to service in 2022. He gave an overall structural layout of the department. He reports that jail is capable of housing 114 inmates and is averaging 70-80 currently. His department is currently serving 150-250 civil papers p/month. The detective division currently has two narcotics detectives, one detective that handles person crimes, and one that handles property crimes. The detective that handles person crimes is averaging 10 p/month. On patrol side he is currently short on spot on midnights and that they have adjusted schedules to cover until someone could be trained for that position.

Sheriff reports that two grants have been awarded to their department. One grant was a $10,000 grant for jail and will provide the needed upgrades of computers and software to better track inmates. The second is monies provided through Governor's Highway Safety division to cover overtime. He reports this is our first year back in the program and we will receive $7,500 this year and then $10,000 next year to cover extra patrols for DUI saturations.

Properties

Director of Maintenance, Matt Howell was present at the meeting but had nothing to report.

EMA

Interim EMA director Pete Tibbs gave an update on department stating that the following grants were being worked thru currently.

- CBDG – EMS 911
- HSGP – SO and Cell Bright

The BLP's first quarter reporting is in process.

EMR Class is underway.

Contracts with Red Cross and Food Shelters have been confirmed.

He reported that CID (HCSO deputies) have completed their move into the EOC building.

Recent weather reports have been reported to TEMA.

EFSP – Phases 37, 38, 39, and 40 are underway.

Fire Chiefs had their first meeting of the year with nothing to report

EMA assisted with transport of staff to hospital and NH during recent inclement weather. They also provided shelter and basic commodity needs for persons during inclement weather, as well as assisting persons to dialysis.

EMS assisted with 3 structure fires and a HAZMAT situation at Turney Center.

The air truck is currently out of service.

9-1-1 towers have been inspected.

Motion to adjourn by Danny Clark was made and meeting adjourned @ 7:40PM.

Respectfully submitted,

Beth Suggs

Hickman County
Finance Committee Minutes
Monday, February 13th, 2023

Present: Jim Bates, Ronald Coates, Clay Chessor, Dusty Jordan, and Carla Moore.
Absent: Todd Collins and Michelle Gilbert.

Motion made by Clay Chessor and seconded by Ronald Coates to approve the agenda. All members present voting yes.

Motion made by Clay Chessor and seconded by Carla Moore to approve minutes for January 9th, 2023. All members present voting yes.

Michelle Gilbert joins meeting.

Motion made by Ronald Coates and seconded by Clay Chessor to approve January 2023, financial report. Jim Bates-yes, Ronald Coates-yes, Clay Chessor-yes, Todd Collins-absent, Michelle Gilbert-yes, Dusty Jordan-yes, Carla Moore-yes.

Adjourn: Clay Chessor 2nd Jim Bates.

Hickman County
Budget/Finance/Human Resources
Committee Minutes
February 13th, 2023

Present: Claude Callicott, Clay Chessor, Dusty Jordan, Ronald Mayberry, Wylie McNair, Carla Moore, Ricky Murray, Devin Pickard, and Wayne Thomasson.
Absent: Matthew Barnhill, Danny Clark, Todd Collins, Steve Gianakos, and Keith Nash.

Dusty Jordan request that Beer Permit request be added to agenda under new business.
Motion made by Wayne Thomasson and seconded by Claude Callicott to approve the amended agenda. All members present voting yes.

Motion made by Wylie McNair and seconded by Claude Callicott to approve the minutes for January 9th, 2023. All members present voting yes.

Motion made by Clay Chessor and seconded by Claude Callicott to approve budget amendment #23-40. Matthew Barnhill-absent, Claude Callicott-yes, Clay Chessor-yes, Danny Clark-absent, Todd Collins-absent, Steve Gianakos-absent, Dusty Jordan-yes, Ronald Mayberry-yes, Wylie McNair-yes, Carla Moore-yes, Ricky Murray-yes, Keith Nash-absent, Devin Pickard-yes, and Wayne Thomasson-yes. Motion passed.

Motion made by Wayne Thomasson and seconded by Ricky Murray to approve budget amendment #23-41. Matthew Barnhill-absent, Claude Callicott-yes, Clay Chessor-yes, Danny Clark-absent, Todd Collins-absent, Steve Gianakos-absent, Dusty Jordan-yes, Ronald Mayberry-yes, Wylie McNair-yes, Carla Moore-yes, Ricky Murray-yes, Keith Nash-absent, Devin Pickard-yes, and Wayne Thomasson-yes. Motion passed.

Motion made by Clay Chessor and seconded by Claude Callicott to approve budget amendment #23-42. Matthew Barnhill-absent, Claude Callicott-yes, Clay Chessor-yes, Danny Clark-absent, Todd Collins-absent, Steve Gianakos-absent, Dusty Jordan-yes, Ronald Mayberry-yes, Wylie McNair-yes, Carla Moore-yes, Ricky Murray-yes, Keith Nash-absent, Devin Pickard-yes, and Wayne Thomasson-yes. Motion passed.

Motion made by Claude Callicott and seconded by Wayne Thomasson to approve budget amendment #23-43. Matthew Barnhill-absent, Claude Callicott-yes, Clay Chessor-yes, Danny Clark-absent, Todd Collins-absent, Steve Gianakos-absent, Dusty Jordan-yes, Ronald Mayberry-yes, Wylie McNair-yes, Carla Moore-yes, Ricky Murray-yes, Keith Nash-absent, Devin Pickard-yes, and Wayne Thomasson-yes. Motion passed.

Motion made by Wylie McNair and seconded by Devin Pickard to approve budget amendment #23-44. Matthew Barnhill-absent, Claude Callicott-yes, Clay Chessor-yes, Danny Clark-absent, Todd Collins-absent, Steve Gianakos-absent, Dusty Jordan-yes, Ronald Mayberry-yes, Wylie McNair-yes, Carla Moore-yes, Ricky Murray-yes, Keith Nash-absent, Devin Pickard-yes, and Wayne Thomasson-yes. Motion passed.

Motion made by Ricky Murray and seconded by Wayne Thomasson to approve budget amendment #23-45. Matthew Barnhill-absent, Claude Callicott-yes, Clay Chessor-yes, Danny Clark-absent, Todd

Collins-absent, Steve Gianakos-absent, Dusty Jordan-yes, Ronald Mayberry-yes, Wylie McNair-yes, Carla Moore-yes, Ricky Murray-yes, Keith Nash-absent, Devin Pickard-yes, and Wayne Thomasson-yes. Motion passed.

Motion made by Dusty Jordan and seconded by Ronald Mayberry to approve budget amendment #23-46. Matthew Barnhill-absent, Claude Callicott-yes, Clay Chessor-yes, Danny Clark-absent, Todd Collins-absent, Steve Gianakos-absent, Dusty Jordan-yes, Ronald Mayberry-yes, Wylie McNair-yes, Carla Moore-yes, Ricky Murray-yes, Keith Nash-absent, Devin Pickard-yes, and Wayne Thomasson-yes. Motion passed.

Motion made by Wylie McNair and seconded by Wayne Thomasson to approve budget amendment #23-47. Matthew Barnhill-absent, Claude Callicott-yes, Clay Chessor-yes, Danny Clark-absent, Todd Collins-absent, Steve Gianakos-absent, Dusty Jordan-yes, Ronald Mayberry-yes, Wylie McNair-yes, Carla Moore-yes, Ricky Murray-yes, Keith Nash-absent, Devin Pickard-yes, and Wayne Thomasson-yes. Motion passed.

Danny Clark and Matthew Barnhill joins meeting.

Motion made by Dusty Jordan and seconded by Claude Callicott to approve the 23-24 Budget Schedule as presented. All members present voting yes.

HICKMAN COUNTY LEGISLATIVE BODY
Budget Committee Schedule
Fiscal Year 2023-2024

Monday, May 8th, 2023
5:30 Regular Meeting
6:00 Non-Profit Presentation

Thursday, May 11th, 2023
5:30 Work Session Budget Meeting
County General
Drug Fund
AFT Fund
Debt Service
Hwy. Dept.

Monday, May 15th, 2023
5:30 Work Session Budget Meeting
Solid Waste
School

Thursday. May 18th, 2023
5:30 Budget Meeting (Committee Approval)

Monday, May 22th, 2023
Budget Books available to Co. Commission
Regular County Legislative Body Meeting

Monday, May 29, 2023
Budget published in H.C. Times as per TCA 5-21-111(a)(1)(A)

Monday, June 5th, 2023
5:30 Public Hearing on 22-23 Budget as per TCA 5-21-111(a)(2)

Monday, June 26th, 2023
Budget Presentation and Resolutions to County Commission

Todd Collins joins meeting.

Motion made by Dusty Jordan and seconded by Devin Pickard to approve Beer Permit request for Duck River Tobacco Inc. (Anilkumar Patel). Matthew Barnhill-yes, Claude Callicott-yes, Clay Chessor-yes, Danny Clark-yes, Todd Collins-yes, Steve Gianakos-absent, Dusty Jordan-yes, Ronald Mayberry-yes, Wylie McNair-yes, Carla Moore-yes, Ricky Murray-yes, Keith Nash-absent, Devin Pickard-yes, and Wayne Thomasson-yes. Motion passed.

Motion to adjourn: Claude Callicott 2nd Ricky Murray. All members present voting yes.

HICKMAN COUNTY, TENNESSEE
RESOLUTION NO 22-37

WHEREAS, funds have been authorized and appropriated by the federal American Rescue Plan Act (ARP) to be used for eligible County Government projects.

WHEREAS, Hickman County desires to construct a multi-use facility in the Pinewood Community on County owned property located on Tower Road adjacent to the Recycle Center using ARP funds. Facility will house EMS, & Sheriff.

WHEREAS, EMS will utilize an existing ambulance and crew at new facility until new ambulance is received. Funding of additional needed crew will be addressed through Budget process. The Hickman County Sheriffs' office will have use of facility when constructed.

WHEREAS, The estimated cost for construction of multi-use facility is $1.2M and purchase of new ambulance at $300K.

NOW, THEREFORE, BE IT RESOLVED, by the Board of County Commissioners of Hickman County, Tennessee, assembled in regular sessions this 28th day of November 2022, that:

(1) The Mayor be authorized to solicit, receive, and approve bids for construction of multi-use facility.
(2) Total approved project cost is $1.5M of ARP funds. $1.2M allocated to construction and $300K for purchase of new ambulance for EMS.

SPONSORS:

Wylie McNair District 1

Claude Callicott, District 1

BOARD ACTION: 14 Aye 0 Nay 0 Absent

ADOPTED:

Keith Nash, Chairman

ATTEST:

Casey Dorton, County Clerk

COUNTY CLERK SEAL HICKMAN COUNTY

APPROVED/DISAPPROVED:

Jim Bates, County Mayor

DATE: 11-29-22

HICKMAN COUNTY LEGISLATIVE BODY

Budget Committee Schedule
Fiscal Year 2023-2024

Monday, May 8th, 2023
5:30 Regular Meeting
6:00 Non-Profit Presentation

Thursday, May 11th, 2023
5:30 Work Session Budget Meeting
County General
Drug Fund
AFT Fund
Debt Service
Hwy. Dept.

Monday, May 15th, 2023
5:30 Work Session Budget Meeting
Solid Waste
School

Thursday. May 18th, 2023
5:30 Budget Meeting (Committee Approval)

Monday, May 22th, 2023
Budget Books available to Co. Commission
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Monday, May 29, 2023
Budget published in H.C. Times as per TCA 5-21-111(a)(1)(A)

Monday, June 5th, 2023
5:30 Public Hearing on 22-23 Budget as per TCA 5-21-111(a)(2)

Monday, June 26th, 2023
Budget Presentation and Resolutions to County Commission

Hickman County

Health Foundation Minutes

January 23, 2023

Present: Danny Clark, Crystal Fitzgerald, Steve Hethcote, Ronald Mayberry, Wylie McNair, Carla Moore, and Ricky Murray.

Motion made by Danny Clark and seconded by Ricky Murray to approve the minutes for October 24, 2022. All members present voting yes.

Motion made by Danny Clark and seconded by Carla Moore to approve the December's 2022 financial report. Financial report including:

- Cash in the Bank of $55,403.22
- Checks Written:
  *None

Danny Clark-yes, Crystal Fitzgerald-yes, Steve Hethcote-yes, Ronald Mayberry-yes, Wylie McNair-yes, Carla Moore-yes, and Ricky Murray-yes. Motion passes.

Motion made by Carla Moore and seconded by Wylie McNair to withdraw early and move the following Health Foundation CD's to MBS (Multi- Bank Securities, Inc.) for a term of 2 years.

Bank	Original CD	Maturity	Estimated (may vary) Early Withdraw
United Community	1,500,223.96	04/25/2023	1,498,352.96
United Community	510,182.69	09/11/2023	509,546.69

Danny Clark-yes, Crystal Fitzgerald-yes, Steve Hethcote-yes, Ronald Mayberry-yes, Wylie McNair-yes, Carla Moore-yes, and Ricky Murray-yes. Motion passes.

Motion made by Wylie McNair and seconded by Danny Clark to Adjourn. All members present voting yes.

101 General

Account	Description	Year-To-Date Budget Estimate	Year-To-Date Actual	Year-To-Date % of Budget	Month-To-Date Estimate Avg/Mth	Month-To-Date Actual	Month-To-Date % of Avg
Revenues							
40110	Current Property Tax	8,420,387.00	(4,982,888.50)	59.18 %	701,698.92	(1,015,005.41)	144.65 %
40120	Trustee's Collections - Prior Year	195,000.00	(101,769.08)	52.19 %	16,250.00	(17,985.07)	110.68 %
40125	Trustee's Collections - Bankruptcy	4,000.00	(1,656.28)	41.41 %	333.33	(367.49)	110.25 %
40130	Cir Clk/Clk & Master Collections-Pr Yr	116,000.00	(56,903.05)	49.05 %	9,666.67	(1,021.19)	10.56 %
40140	Interest And Penalty	40,000.00	(13,049.39)	32.62 %	3,333.33	(2,935.70)	88.07 %
40161	Payments In Lieu Of Taxes - T. V. A.	9,000.00	(6,114.07)	67.93 %	750.00	(765.10)	102.01 %
40162	Payments In Lieu Of Taxes-Local	31,000.00	(12,745.98)	41.12 %	2,583.33	(12,745.98)	493.39 %
40163	Payments In Lieu Of Taxes - Other	19,675.00	0.00	0.00 %	1,639.58	0.00	0.00 %
40220	Hotel/Motel Tax	32,000.00	(30,293.34)	94.67 %	2,666.67	(2,878.92)	107.96 %
40250	Litigation Tax - General	70,000.00	(38,916.26)	55.59 %	5,833.33	(5,045.05)	86.49 %
40260	Litigation Tax - Special Purpose	10,000.00	(5,138.53)	51.39 %	833.33	(697.51)	83.70 %
40266	Jail Building Fee	65,000.00	(35,436.25)	54.52 %	5,416.67	(4,560.15)	84.19 %
40267	Litigation Tax-Victim-Offender Medat	3,000.00	(2,320.50)	77.35 %	250.00	(283.48)	113.39 %
40270	Business Tax	92,000.00	(24,175.14)	26.28 %	7,666.67	(4,418.28)	57.63 %
40275	Mixed Drink Tax	300.00	(740.00)	246.67 %	25.00	(69.50)	278.00 %
40320	Bank Excise Tax	30,000.00	0.00	0.00 %	2,500.00	0.00	0.00 %
40330	Wholesale Beer Tax	230,000.00	(116,474.35)	50.64 %	19,166.67	(18,647.66)	97.29 %
40390	Other Statutory Local Taxes	4,400.00	(3,723.00)	84.61 %	366.67	(219.00)	59.73 %
41140	Cable TV Franchise	49,000.00	(25,708.22)	52.47 %	4,083.33	0.00	0.00 %
41510	Beer Permits	3,500.00	(2,327.50)	66.50 %	291.67	(1,282.50)	439.71 %
41520	Building Permits	100,000.00	(56,837.50)	56.84 %	8,333.33	(10,824.00)	129.89 %
42110	Fines	4,200.00	(1,311.95)	31.24 %	350.00	(47.50)	13.57 %
42120	Officers Costs	2,500.00	(758.55)	30.34 %	208.33	(72.67)	34.88 %
42141	Drug Court Fees	650.00	(122.55)	18.85 %	54.17	0.00	0.00 %
42150	Jail Fees	700.00	(261.24)	37.32 %	58.33	0.00	0.00 %
42180	DUI Treatment Fines	350.00	(380.00)	108.57 %	29.17	0.00	0.00 %
42190	Data Entry Fee - Circuit Court	300.00	(140.00)	46.67 %	25.00	(8.00)	32.00 %
42280	DUI Treatment Fines	400.00	(237.50)	59.38 %	33.33	0.00	0.00 %
42310	Fines	8,000.00	(5,693.35)	71.17 %	666.67	(1,197.00)	179.55 %
42320	Officers Costs	23,000.00	(13,433.23)	58.41 %	1,916.67	(1,420.25)	74.10 %
42330	Games And Fish Fines	300.00	(83.25)	27.75 %	25.00	0.00	0.00 %
42341	Drug Court Fees	1,600.00	(864.50)	54.03 %	133.33	(133.00)	99.75 %
42350	Jail Fees	6,500.00	(3,740.84)	57.55 %	541.67	(446.25)	82.38 %
42380	DUI Treatment Fines	2,000.00	(1,339.97)	67.00 %	166.67	(285.00)	171.00 %
42390	Data Entry Fee - General Sessions	9,500.00	(5,422.25)	57.08 %	791.67	(695.00)	87.79 %
42520	Officers Costs	1,500.00	(394.24)	26.28 %	125.00	0.00	0.00 %
42530	Data Entry Fee - Chancery Court	3,000.00	(1,706.00)	56.87 %	250.00	(84.00)	33.60 %
42871	Courtroom Security Fee	8,000.00	(2,827.60)	35.35 %	666.67	(241.30)	36.20 %

101 General

Account	Description	Year-To-Date Budget Estimate	Year-To-Date Actual	Year-To-Date % of Budget	Month-To-Date Estimate Avg/Mth	Month-To-Date Actual	Month-To-Date % of Avg
42910	Proceeds From Confiscated Property	1,800.00	(1,331.00)	73.94 %	150.00	(121.00)	80.67 %
42990	Other Fines, Forfeitures, And Penalties	1,500.00	0.00	0.00 %	125.00	0.00	0.00 %
43102	Other Employee Benefit	25,000.00	(13,955.00)	55.82 %	2,083.33	(2,070.00)	99.36 %
43120	Patient Charges	1,200,000.00	(646,445.45)	53.87 %	100,000.00	(93,674.31)	93.67 %
43350	Copy Fees	6,700.00	(5,531.58)	82.56 %	558.33	(831.85)	148.99 %
43360	Library Fees	800.00	(1,032.02)	129.00 %	66.67	(234.77)	352.16 %
43365	Archives And Records Management	12,000.00	(7,014.32)	58.45 %	1,000.00	(859.75)	85.98 %
43370	Telephone Commissions	25,000.00	(15,903.15)	63.61 %	2,083.33	(3,033.75)	145.62 %
43383	Additional Fees - Titling and	0.00	(9,567.00)	0.00 %	0.00	(1,338.00)	0.00 %
43392	Data Processing Fee -Register	14,000.00	(5,450.00)	38.93 %	1,166.67	(824.00)	70.63 %
43393	Sheriff Department Computer Fees	1,300.00	(693.97)	53.38 %	108.33	(77.90)	71.91 %
43394	Data Processing Fee - Sheriff	150.00	(47.50)	31.67 %	12.50	0.00	0.00 %
43395	Sexual Offender Registration Fee-	5,500.00	(1,050.00)	19.09 %	458.33	(150.00)	32.73 %
43396	Data Processing Fee - County Clerk	600.00	(267.00)	44.50 %	50.00	(45.00)	90.00 %
43399	Vehicle Insurance Coverage and	1,000.00	(740.00)	74.00 %	83.33	(190.00)	228.00 %
44110	Investment Income	2,500.00	(338.24)	13.53 %	208.33	(203.86)	97.85 %
44120	Lease/Rentals	5,000.00	(10,441.76)	208.84 %	416.67	(583.34)	140.00 %
44131	Commissary Sales	15,000.00	(7,349.06)	48.99 %	1,250.00	(882.81)	70.62 %
44170	Miscellaneous Refunds	12,000.00	(9,337.70)	77.81 %	1,000.00	(5.50)	0.55 %
44570	Contributions & Gifts	3,020.00	(800.96)	26.52 %	251.67	(218.90)	86.98 %
44990	Other Local Revenues	0.00	(824.90)	0.00 %	0.00	0.00	0.00 %
45160	Juvenile Court Clerk	0.00	(3,366.00)	0.00 %	0.00	(473.00)	0.00 %
45190	Trustee	0.00	(101.11)	0.00 %	0.00	(101.11)	0.00 %
45510	County Clerk	260,000.00	(133,267.76)	51.26 %	21,666.67	(18,790.41)	86.72 %
45520	Circuit Court Clerk	18,000.00	(8,241.28)	45.78 %	1,500.00	(820.63)	54.71 %
45540	General Sessions Court Clerk	140,000.00	(87,070.58)	62.19 %	11,666.67	(10,327.83)	88.52 %
45550	Clerk And Master	100,000.00	(54,385.33)	54.39 %	8,333.33	(3,655.02)	43.86 %
45560	Juvenile Court Clerk	6,700.00	0.00	0.00 %	558.33	0.00	0.00 %
45580	Register	165,000.00	(72,243.21)	43.78 %	13,750.00	(10,879.47)	79.12 %
45590	Sheriff	20,000.00	(10,362.50)	51.81 %	1,666.67	(1,495.50)	89.73 %
45610	Trustee	422,000.00	(253,567.16)	60.09 %	35,166.67	(46,993.41)	133.63 %
46110	Juvenile Services Program	9,000.00	0.00	0.00 %	750.00	0.00	0.00 %
46210	Law Enforcement Training Programs	29,000.00	0.00	0.00 %	2,416.67	0.00	0.00 %
46290	Other Public Safety Grants	0.00	(7,500.00)	0.00 %	0.00	(7,500.00)	0.00 %
46310	Health Department Programs	295,190.00	(64,793.41)	21.95 %	24,599.17	0.00	0.00 %
46820	Income Tax	10,000.00	(87.63)	0.88 %	833.33	0.00	0.00 %
46830	Beer Tax	18,000.00	(10,442.57)	58.01 %	1,500.00	0.00	0.00 %
46835	Vehicle Certificate Of Title Fees	7,000.00	(3,491.30)	49.88 %	583.33	(553.65)	94.91 %
46840	Alcoholic Beverage Tax	93,000.00	(47,360.62)	50.93 %	7,750.00	0.00	0.00 %

101 General

Account	Description	Year-To-Date Budget Estimate	Year-To-Date Actual	Year-To-Date % of Budget	Month-To-Date Estimate Avg/Mth	Month-To-Date Actual	Month-To-Date % of Avg
46845	Opioid Settlement Funds	0.00	(54,258.53)	0.00 %	0.00	0.00	0.00 %
46851	State Revenue Sharing -T.V.A.	554,000.00	(323,778.26)	58.44 %	46,166.67	(161,889.13)	350.66 %
46852	State Revenue Sharing -	60,000.00	(28,606.07)	47.68 %	5,000.00	(5,783.82)	115.68 %
46855	State Shared Sports Gaming Privilege	1,800.00	(12,684.56)	704.70 %	150.00	0.00	0.00 %
46915	Contracted Prisoner Board	100,000.00	(73,497.00)	73.50 %	8,333.33	(13,243.00)	158.92 %
46960	Registrar's Salary Supplement	15,164.00	(11,373.00)	75.00 %	1,263.67	(3,791.00)	300.00 %
46980	Other State Grants	164,551.00	0.00	0.00 %	13,712.58	0.00	0.00 %
46990	Other State Revenues	7,000.00	(2,908.30)	41.55 %	583.33	(300.55)	51.52 %
47235	Homeland Security Grants	44,727.00	0.00	0.00 %	3,727.25	0.00	0.00 %
47405	American Rescue Plan Act Grant #5	0.00	(20.39)	0.00 %	0.00	0.00	0.00 %
47903	American Rescue Plan Act Grant #8	0.00	(50,000.00)	0.00 %	0.00	0.00	0.00 %
48130	Contributions	45,000.00	0.00	0.00 %	3,750.00	0.00	0.00 %
48610	Donations	5,025.00	(25.00)	0.50 %	418.75	0.00	0.00 %
49700	Insurance Recovery	86,684.71	(51,849.46)	59.81 %	7,223.73	(5,164.75)	71.50 %
49800	Transfers In	35,000.00	0.00	0.00 %	2,916.67	0.00	0.00 %
	Total Revenues	**13,641,473.71**	**(7,659,335.60)**	**56.15 %**	**1,136,789.48**	**(1,501,488.98)**	**132.08 %**
Expenditures							
51100	County Commission	(55,869.00)	27,705.08	49.59 %	(4,655.75)	6,316.90	135.68 %
51210	Board Of Equalization	(3,500.00)	0.00	0.00 %	(291.67)	0.00	0.00 %
51220	Beer Board	(1,000.00)	0.00	0.00 %	(83.33)	0.00	0.00 %
51300	County Mayor/Executive	(149,122.00)	85,281.84	57.19 %	(12,426.83)	11,946.05	96.13 %
51400	County Attorney	(35,000.00)	17,950.00	51.29 %	(2,916.67)	2,225.00	76.29 %
51500	Election Commission	(713,291.00)	144,990.79	20.33 %	(59,440.92)	10,110.11	17.01 %
51600	Register Of Deeds	(178,083.00)	98,582.38	55.36 %	(14,840.25)	12,655.35	85.28 %
51720	Planning	(212,064.00)	116,859.67	55.11 %	(17,672.00)	13,602.17	76.97 %
51800	County Buildings	(415,999.96)	201,601.45	48.46 %	(34,666.66)	22,098.92	63.75 %
51810	Other Facilities	(403,000.00)	213,711.03	53.03 %	(33,583.33)	34,328.66	102.22 %
51900	Other General Administration	(126,862.99)	55,051.96	43.39 %	(10,571.92)	8,467.85	80.10 %
51910	Preservation Of Records	(47,451.00)	28,585.04	60.24 %	(3,954.25)	2,616.07	66.16 %
52100	Accounting And Budgeting	(308,865.00)	183,207.88	59.32 %	(25,738.75)	18,313.92	71.15 %
52300	Property Assessor's Office	(296,222.03)	161,149.34	54.40 %	(24,685.17)	54,103.31	219.17 %
52400	County Trustee's Office	(249,043.00)	146,862.09	58.97 %	(20,753.58)	15,612.22	75.23 %
52500	County Clerk's Office	(329,451.00)	197,518.68	59.95 %	(27,454.25)	21,808.78	79.44 %
53100	Circuit Court	(330,698.00)	198,626.40	60.06 %	(27,558.17)	22,724.35	82.46 %
53300	General Sessions Court	(237,137.00)	132,273.58	55.78 %	(19,761.42)	18,084.35	91.51 %
53310	General Sessions Judge	(4,000.00)	165.00	4.13 %	(333.33)	0.00	0.00 %
53400	Chancery Court	(170,950.00)	104,838.39	61.33 %	(14,245.83)	11,678.24	81.98 %
53700	Judicial Commissioners	(60,465.00)	32,623.43	53.95 %	(5,038.75)	4,068.44	80.74 %

101 General		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
54110	Sheriff's Department	(2,389,134.76)	1,382,016.72	57.85 %	(199,094.56)	168,978.02	84.87 %
54160	Administration Of The Sexual Offender	(7,500.00)	5,180.27	69.07 %	(625.00)	0.00	0.00 %
54210	Jail	(1,594,675.00)	822,022.52	51.55 %	(132,889.58)	107,383.66	80.81 %
54310	Fire Prevention And Control	(15,550.00)	7,054.00	45.36 %	(1,295.83)	992.00	76.55 %
54320	Rural Fire Protection	(150,000.00)	140,000.00	93.33 %	(12,500.00)	0.00	0.00 %
54410	Civil Defense	(192,933.00)	91,486.77	47.42 %	(16,077.75)	4,167.24	25.92 %
54610	County Coroner/Medical Examiner	(56,000.00)	20,425.00	36.47 %	(4,666.67)	2,300.00	49.29 %
55110	Local Health Center	(50,601.00)	11,340.42	22.41 %	(4,216.75)	0.00	0.00 %
55130	Ambulance/Emergency Medical	(2,608,272.00)	1,462,968.19	56.09 %	(217,356.00)	159,690.22	73.47 %
55170	Alcohol And Drug Programs	(22,276.00)	10,246.26	46.00 %	(1,856.33)	907.76	48.90 %
55190	Other Local Health Services	(209,150.00)	76,236.79	36.45 %	(17,429.17)	8,031.61	46.08 %
55900	Other Public Health And Welfare	(6,244.00)	519.95	8.33 %	(520.33)	0.00	0.00 %
56500	Libraries	(254,405.00)	115,845.72	45.54 %	(21,200.42)	13,410.97	63.26 %
56700	Parks And Fair Boards	(3,000.00)	0.00	0.00 %	(250.00)	0.00	0.00 %
57100	Agricultural Extension Service	(77,435.56)	38,925.48	50.27 %	(6,452.96)	12,959.97	200.84 %
57500	Soil Conservation	(33,210.00)	13,678.00	41.19 %	(2,767.50)	1,596.00	57.67 %
58110	Tourism	(1,200.00)	0.00	0.00 %	(100.00)	0.00	0.00 %
58120	Industrial Development	(74,773.00)	48,119.20	64.35 %	(6,231.08)	10,732.66	172.24 %
58300	Veteran's Services	(39,475.00)	24,108.49	61.07 %	(3,289.58)	2,496.16	75.88 %
58400	Other Charges	(670,632.00)	561,634.14	83.75 %	(55,886.00)	24,981.51	44.70 %
58600	Employee Benefits	(3,238,199.00)	1,909,816.97	58.98 %	(269,849.92)	154,593.38	57.29 %
58900	Miscellaneous	(140,520.00)	113,108.49	80.49 %	(11,710.00)	9,257.56	79.06 %
91190	Other General Government Projects	(15,000.00)	9,500.00	63.33 %	(1,250.00)	0.00	0.00 %
99100	Transfers Out	(100,000.00)	0.00	0.00 %	(8,333.33)	0.00	0.00 %
	Total Expenditures	**(16,278,259.30)**	**9,011,817.41**	**55.36 %**	**(1,356,521.61)**	**973,239.41**	**71.75 %**
Total 101	General	**(2,636,785.59)**	**1,352,481.81**	**51.29 %**	**(219,732.13)**	**(528,249.57)**	**-240.41**

122 Drug Control

Account	Description	Year-To-Date Budget Estimate	Year-To-Date Actual	Year-To-Date % of Budget	Month-To-Date Estimate Avg/Mth	Month-To-Date Actual	Month-To-Date % of Avg
Revenues							
42140	Drug Control Fines	2,500.00	(689.70)	27.59 %	208.33	(128.25)	61.56 %
42340	Drug Control Fines	6,000.00	(2,280.00)	38.00 %	500.00	(475.00)	95.00 %
42910	Proceeds From Confiscated Property	45,000.00	(16,060.00)	35.69 %	3,750.00	0.00	0.00 %
	Total Revenues	**53,500.00**	**(19,029.70)**	**35.57 %**	**4,458.33**	**(603.25)**	**13.53 %**
Expenditures							
54110	Sheriff's Department	(124,939.00)	37,006.58	29.62 %	(10,411.58)	1,397.83	13.43 %
	Total Expenditures	**(124,939.00)**	**37,006.58**	**29.62 %**	**(10,411.58)**	**1,397.83**	**13.43 %**
Total 122	Drug Control	**(71,439.00)**	**17,976.88**	**25.16 %**	**(5,953.25)**	**794.58**	**13.35 %**

125 Adequate Facilities/Development Tax

Account	Description	Year-To-Date Budget Estimate	Year-To-Date Actual	Year-To-Date % of Budget	Month-To-Date Estimate Avg/Mth	Month-To-Date Actual	Month-To-Date % of Avg
Revenues							
40285	Adequate Facilities/Development Tax	260,000.00	(171,575.00)	65.99 %	21,666.67	(25,043.00)	115.58 %
	Total Revenues	**260,000.00**	**(171,575.00)**	**65.99 %**	**21,666.67**	**(25,043.00)**	**115.58 %**
Expenditures							
51730	Building	(2,600.00)	1,715.75	65.99 %	(216.67)	250.43	115.58 %
91300	Education Capital Projects	(150,000.00)	140,000.00	93.33 %	(12,500.00)	0.00	0.00 %
99100	Transfers Out	(280,000.00)	0.00	0.00 %	(23,333.33)	0.00	0.00 %
	Total Expenditures	**(432,600.00)**	**141,715.75**	**32.76 %**	**(36,050.00)**	**250.43**	**0.69 %**
Total 125	Adequate Facilities/Development Tax	**(172,600.00)**	**(29,859.25)**	**-17.30 %**	**(14,383.33)**	**(24,792.57)**	**-172.37**

127 American Rescue Plan Act

Account	Description	Year-To-Date Budget Estimate	Year-To-Date Actual	Year-To-Date % of Budget	Month-To-Date Estimate Avg/Mth	Month-To-Date Actual	Month-To-Date % of Avg
Revenues							
44110	Investment Income	480.00	(424.63)	88.46 %	40.00	(73.67)	184.18 %
47902	American Rescue Plan Act Grant-	2,445,647.00	(2,445,265.50)	99.98 %	203,803.92	0.00	0.00 %
	Total Revenues	**2,446,127.00**	**(2,445,690.13)**	**99.98 %**	**203,843.92**	**(73.67)**	**0.04 %**
Expenditures							
54110	Sheriff's Department	(62,229.75)	0.00	0.00 %	(5,185.81)	0.00	0.00 %
58837	American Rescue Plan Act Grant #7	(745,000.00)	699,370.52	93.88 %	(62,083.33)	3,600.00	5.80 %
	Total Expenditures	**(807,229.75)**	**699,370.52**	**86.64 %**	**(67,269.15)**	**3,600.00**	**5.35 %**
Total 127	American Rescue Plan Act	**1,638,897.25**	**(1,746,319.61)**	**106.55 %**	**136,574.77**	**3,526.33**	**-2.58 %**

128 Other Special Revenue Fund

Account	Description	Year-To-Date Budget Estimate	Year-To-Date Actual	Year-To-Date % of Budget	Month-To-Date Estimate Avg/Mth	Month-To-Date Actual	Month-To-Date % of Avg
Revenues							
44110	Investment Income	0.00	0.00	0.00 %	0.00	0.00	0.00 %
	Total Revenues	**0.00**	**0.00**	**100.00 %**	**0.00**	**0.00**	**0.00 %**
Expenditures							
55900	Other Public Health And Welfare	0.00	0.00	0.00 %	0.00	0.00	0.00 %
	Total Expenditures	**0.00**	**0.00**	**100.00 %**	**0.00**	**0.00**	**0.00 %**
Total 128	Other Special Revenue Fund	**0.00**	**0.00**	**100.00 %**	**0.00**	**0.00**	**0.00 %**

131 Highway/Public Works

Account	Description	Year-To-Date Budget Estimate	Year-To-Date Actual	Year-To-Date % of Budget	Month-To-Date Estimate Avg/Mth	Month-To-Date Actual	Month-To-Date % of Avg
Revenues							
40110	Current Property Tax	287,493.00	(170,126.37)	59.18 %	23,957.75	(34,654.34)	144.65 %
40120	Trustee's Collections - Prior Year	12,930.00	(3,580.54)	27.69 %	1,077.50	(632.83)	58.73 %
40125	Trustee's Collections - Bankruptcy	0.00	(56.84)	0.00 %	0.00	(12.53)	0.00 %
40130	Cir Clk/Clk & Master Collections-Pr Yr	7,000.00	(2,004.18)	28.63 %	583.33	(35.92)	6.16 %
40140	Interest And Penalty	2,260.00	(461.07)	20.40 %	188.33	(103.33)	54.87 %
40161	Payments In Lieu Of Taxes - T. V. A.	350.00	(209.52)	59.86 %	29.17	(26.12)	89.55 %
40270	Business Tax	3,500.00	(825.40)	23.58 %	291.67	(150.85)	51.72 %
40280	Mineral Severance Tax	85,000.00	(40,979.59)	48.21 %	7,083.33	(18,714.21)	264.20 %
43102	Other Employee Benefit	0.00	(5,625.80)	0.00 %	0.00	(2,426.24)	0.00 %
43380	Vending Machine Collections	2,600.00	(789.60)	30.37 %	216.67	0.00	0.00 %
44145	Sale Of Recycled Materials	5,500.00	0.00	0.00 %	458.33	0.00	0.00 %
44170	Miscellaneous Refunds	0.00	0.00	0.00 %	0.00	0.00	0.00 %
44530	Sale Of Equipment	150,000.00	(4,289.01)	2.86 %	12,500.00	(4,289.01)	34.31 %
46410	Bridge Program	1,851,368.00	(317,448.21)	17.15 %	154,280.67	0.00	0.00 %
46420	State Aid Program	659,455.00	(200,648.91)	30.43 %	54,954.58	0.00	0.00 %
46851	State Revenue Sharing -T.V.A.	22,000.00	(11,054.52)	50.25 %	1,833.33	(5,527.26)	301.49 %
46920	Gasoline And Motor Fuel Tax	2,836,818.00	(1,406,412.23)	49.58 %	236,401.50	(231,554.21)	97.95 %
46930	Petroleum Special Tax	19,140.00	(8,257.45)	43.14 %	1,595.00	(1,376.24)	86.28 %
46980	Other State Grants	0.00	(17,719.85)	0.00 %	0.00	0.00	0.00 %
47230	Disaster Relief	500,000.00	(336,270.05)	67.25 %	41,666.67	(17,313.42)	41.55 %
47590	Other Federal Through State	0.00	0.00	0.00 %	0.00	0.00	0.00 %
47990	Other Direct Federal Revenue	800,000.00	(30,277.20)	3.78 %	66,666.67	0.00	0.00 %
48120	Paving And Maintenance	0.00	(17,297.14)	0.00 %	0.00	0.00	0.00 %
49700	Insurance Recovery	0.00	(2,140.30)	0.00 %	0.00	0.00	0.00 %
	Total Revenues	**7,245,414.00**	**(2,576,473.78)**	**35.56 %**	**603,784.50**	**(316,816.51)**	**52.47 %**
Expenditures							
61000	Administration	(243,962.00)	131,285.98	53.81 %	(20,330.17)	19,362.83	95.24 %
62000	Highway And Bridge Maintenance	(2,905,756.00)	1,504,276.68	51.77 %	(242,146.33)	71,804.79	29.65 %
63100	Operation And Maintenance Of	(663,436.00)	274,872.36	41.43 %	(55,286.33)	11,988.49	21.68 %
65000	Other Charges	(120,500.00)	86,060.97	71.42 %	(10,041.67)	4,592.64	45.74 %
66000	Employee Benefits	(937,210.00)	521,404.23	55.63 %	(78,100.83)	69,673.14	89.21 %
68000	Capital Outlay	(2,229,000.00)	321,305.01	14.41 %	(185,750.00)	7,700.20	4.15 %
99100	Transfers Out	(143,655.00)	0.00	0.00 %	(11,971.25)	0.00	0.00 %
	Total Expenditures	**(7,243,519.00)**	**2,839,205.23**	**39.20 %**	**(603,626.58)**	**185,122.09**	**30.67 %**
Total 131	Highway/Public Works	**1,895.00**	**262,731.45**	**-13,864.46**	**157.92**	**(131,694.42)**	**83,394.88**

141 General Purpose School

Account	Description	Year-To-Date Budget Estimate	Year-To-Date Actual	Year-To-Date % of Budget	Month-To-Date Estimate Avg/Mth	Month-To-Date Actual	Month-To-Date % of Avg
Revenues							
40110	Current Property Tax	2,953,480.00	(1,747,781.04)	59.18 %	246,123.33	(356,018.21)	144.65 %
40120	Trustee's Collections - Prior Year	80,000.00	(36,833.82)	46.04 %	6,666.67	(6,507.26)	97.61 %
40125	Trustee's Collections - Bankruptcy	0.00	(584.08)	0.00 %	0.00	(128.89)	0.00 %
40130	Cir Clk/Clk & Master Collections-Pr Yr	45,000.00	(20,614.46)	45.81 %	3,750.00	(369.47)	9.85 %
40140	Interest And Penalty	21,000.00	(4,729.48)	22.52 %	1,750.00	(1,061.52)	60.66 %
40161	Payments In Lieu Of Taxes - T. V. A.	4,000.00	(2,152.91)	53.82 %	333.33	(268.36)	80.51 %
40162	Payments In Lieu Of Taxes-Local	6,000.00	(6,000.00)	100.00 %	500.00	(6,000.00)	1,200.00 %
40210	Local Option Sales Tax	2,350,000.00	(1,403,514.76)	59.72 %	195,833.33	(251,622.00)	128.49 %
40270	Business Tax	30,000.00	(8,479.54)	28.27 %	2,500.00	(1,549.73)	61.99 %
41110	Marriage Licenses	1,300.00	(912.00)	70.15 %	108.33	(133.00)	122.77 %
43517	Tuition - Other	2,000.00	(500.00)	25.00 %	166.67	0.00	0.00 %
43570	Receipts From Individual Schools	30,000.00	(8,222.41)	27.41 %	2,500.00	(625.00)	25.00 %
43582	Community Service Fees - Adults	200.00	(121.40)	60.70 %	16.67	(31.20)	187.20 %
44120	Lease/Rentals	10,000.00	(7,333.17)	73.33 %	833.33	(20.00)	2.40 %
44170	Miscellaneous Refunds	30,000.00	(10,061.04)	33.54 %	2,500.00	(0.40)	0.02 %
44530	Sale Of Equipment	15,000.00	(9,331.55)	62.21 %	1,250.00	0.00	0.00 %
44560	Damages Recovered From Individuals	3,000.00	(1,299.48)	43.32 %	250.00	(358.00)	143.20 %
44570	Contributions & Gifts	15,000.00	(10,406.00)	69.37 %	1,250.00	(300.00)	24.00 %
46175	On-Behalf Contributions For OPEB	35,000.00	0.00	0.00 %	2,916.67	0.00	0.00 %
46511	Basic Education Program	23,031,000.00	(13,982,327.03)	60.71 %	1,919,250.00	(2,351,387.83)	122.52 %
46515	Early Childhood Education	417,796.00	(174,009.23)	41.65 %	34,816.33	0.00	0.00 %
46520	School Food Service	22,000.00	0.00	0.00 %	1,833.33	0.00	0.00 %
46550	Driver Education	5,000.00	0.00	0.00 %	416.67	0.00	0.00 %
46590	Other State Education Funds	240,000.00	0.00	0.00 %	20,000.00	0.00	0.00 %
46591	Coordinated School Health	90,000.00	0.00	0.00 %	7,500.00	0.00	0.00 %
46594	Family Resource Centers	59,223.00	(29,611.66)	50.00 %	4,935.25	0.00	0.00 %
46610	Career Ladder Program	45,000.00	(26,030.15)	57.84 %	3,750.00	0.00	0.00 %
46851	State Revenue Sharing -T.V.A.	240,000.00	(113,566.60)	47.32 %	20,000.00	(56,783.30)	283.92 %
46981	Safe Schools	86,560.00	0.00	0.00 %	7,213.33	0.00	0.00 %
46990	Other State Revenues	15,000.00	0.00	0.00 %	1,250.00	0.00	0.00 %
47590	Other Federal Through State	0.00	(500.00)	0.00 %	0.00	(500.00)	0.00 %
47640	Rotc Reimbursement	70,000.00	(11,895.30)	16.99 %	5,833.33	(2,305.20)	39.52 %
48610	Donations	0.00	(198,000.00)	0.00 %	0.00	(198,000.00)	0.00 %
48990	Other	315,123.52	(66,433.24)	21.08 %	26,260.29	(4,595.09)	17.50 %
49700	Insurance Recovery	10,000.00	0.00	0.00 %	833.33	0.00	0.00 %
49800	Transfers In	25,000.00	0.00	0.00 %	2,083.33	0.00	0.00 %
	Total Revenues	**30,302,682.52**	**(17,881,250.35)**	**59.01 %**	**2,525,223.54**	**(3,238,564.46)**	**128.25 %**

141 General Purpose School			**Year-To-Date**			**Month-To-Date**		
Account	**Description**	**Budget Estimate**	**Actual**	**% of Budget**	**Estimate Avg/Mth**	**Actual**	**% of Avg**
Expenditures							
71100	Regular Instruction Program	(15,322,463.00)	7,850,097.15	51.23 %	(1,276,871.92)	1,064,797.83	83.39 %
71150	Alternative Instruction Program	(238,087.00)	79,768.76	33.50 %	(19,840.58)	12,868.71	64.86 %
71200	Special Education Program	(3,329,017.00)	1,330,555.55	39.97 %	(277,418.08)	205,651.31	74.13 %
71300	Career and Technical Education	(1,335,400.00)	469,898.94	35.19 %	(111,283.33)	73,430.21	65.98 %
72110	Attendance	(180,519.00)	80,988.14	44.86 %	(15,043.25)	10,299.27	68.46 %
72120	Health Services	(390,722.00)	185,939.24	47.59 %	(32,560.17)	35,463.02	108.92 %
72130	Other Student Support	(1,065,415.00)	387,598.14	36.38 %	(88,784.58)	65,188.29	73.42 %
72210	Regular Instruction Program	(1,421,957.00)	534,664.52	37.60 %	(118,496.42)	81,229.12	68.55 %
72220	Special Education Program	(125,050.00)	57,594.75	46.06 %	(10,420.83)	8,204.10	78.73 %
72230	Career and Technical Education	(211,246.52)	103,294.29	48.90 %	(17,603.88)	14,599.06	82.93 %
72250	Technology	(511,826.00)	239,965.73	46.88 %	(42,652.17)	19,975.84	46.83 %
72290	Other Programs	(35,000.00)	20,218.50	57.77 %	(2,916.67)	0.00	0.00 %
72310	Board Of Education	(684,913.00)	366,566.01	53.52 %	(57,076.08)	40,373.38	70.74 %
72320	Director Of Schools	(303,453.00)	160,933.91	53.03 %	(25,287.75)	27,373.36	108.25 %
72410	Office Of The Principal	(1,923,819.00)	877,239.84	45.60 %	(160,318.25)	135,459.87	84.49 %
72510	Fiscal Services	(50,000.00)	0.00	0.00 %	(4,166.67)	0.00	0.00 %
72610	Operation Of Plant	(2,433,500.00)	1,372,250.76	56.39 %	(202,791.67)	213,362.55	105.21 %
72620	Maintenance Of Plant	(1,424,070.00)	719,861.60	50.55 %	(118,672.50)	(20,104.66)	-16.94 %
72710	Transportation	(2,405,422.00)	1,245,970.32	51.80 %	(200,451.83)	570,351.34	284.53 %
72810	Central And Other	(257,883.00)	20,184.51	7.83 %	(21,490.25)	1,423.35	6.62 %
73100	Food Service	(38,571.00)	0.00	0.00 %	(3,214.25)	0.00	0.00 %
73300	Community Services	(143,813.00)	56,153.69	39.05 %	(11,984.42)	8,707.85	72.66 %
73400	Early Childhood Education	(494,196.00)	193,227.09	39.10 %	(41,183.00)	31,047.92	75.39 %
76100	Regular Capital Outlay	(690,000.00)	0.00	0.00 %	(57,500.00)	0.00	0.00 %
	Total Expenditures	**(35,016,342.52)**	**16,352,971.44**	**46.70 %**	**(2,918,028.54)**	**2,599,701.72**	**89.09 %**
Total 141	General Purpose School	**(4,713,660.00)**	**(1,528,278.91)**	**-32.42 %**	**(392,805.00)**	**(638,862.74)**	**-162.64**

142 School Federal Projects

Account	Description	Year-To-Date Budget Estimate	Year-To-Date Actual	Year-To-Date % of Budget	Month-To-Date Estimate Avg/Mth	Month-To-Date Actual	Month-To-Date % of Avg
Revenues							
44170	Miscellaneous Refunds	0.00	0.00	0.00 %	0.00	0.00	0.00 %
47131	Vocational Educ - Basic Grants To	76,025.50	(40,600.34)	53.40 %	6,335.46	0.00	0.00 %
47141	Title 1 Grants To Local Educ Agencies	1,141,345.96	(480,083.37)	42.06 %	95,112.16	(78,264.74)	82.29 %
47143	Special Education - Grants To States	1,121,124.51	(340,301.02)	30.35 %	93,427.04	(54,859.83)	58.72 %
47145	Special Education Preschool Grants	47,431.09	(9,374.88)	19.77 %	3,952.59	(1,393.37)	35.25 %
47146	English Language Acquisition Grants	0.00	(14,947.99)	0.00 %	0.00	(9,648.99)	0.00 %
47148	Rural Education	183,248.52	(22,083.51)	12.05 %	15,270.71	(7,946.25)	52.04 %
47189	Eisenhower Prof Development State	168,770.92	(69,031.90)	40.90 %	14,064.24	(11,367.62)	80.83 %
47301	COVID-19 Grant #1	0.00	0.00	0.00 %	0.00	0.00	0.00 %
47307	COVID-19 Grant B	2,788,287.13	(252,588.45)	9.06 %	232,357.26	(45,131.22)	19.42 %
47309	COVID-19 Grant D	278,941.70	(13,000.00)	4.66 %	23,245.14	0.00	0.00 %
47401	American Rescue Plan Act Grant #1	7,382,066.63	(489,562.74)	6.63 %	615,172.22	(290,591.98)	47.24 %
47402	American Rescue Plan Act Grant #2	133,741.05	(22,019.27)	16.46 %	11,145.09	(22,019.27)	197.57 %
47403	American Rescue Plan Act Grant #3	11,038.16	(7,127.87)	64.57 %	919.85	(7,127.87)	774.90 %
47404	American Rescue Plan Act Grant #4	30,010.96	(5,382.50)	17.94 %	2,500.91	(5,382.50)	215.22 %
47590	Other Federal Through State	475,227.10	(72,176.40)	15.19 %	39,602.26	0.00	0.00 %
	Total Revenues	**13,837,259.23**	**(1,838,280.24)**	**13.29 %**	**1,153,104.94**	**(533,733.64)**	**46.29 %**
Expenditures							
71100	Regular Instruction Program	(4,715,198.57)	1,035,936.06	21.97 %	(392,933.21)	88,845.43	22.61 %
71150	Alternative Instruction Program	(49,171.84)	20,109.42	40.90 %	(4,097.65)	2,957.27	72.17 %
71200	Special Education Program	(902,807.71)	261,762.59	28.99 %	(75,233.98)	48,308.24	64.21 %
71300	Career and Technical Education	(111,587.28)	36,691.81	32.88 %	(9,298.94)	561.00	6.03 %
72110	Attendance	(83,198.38)	15,180.33	18.25 %	(6,933.20)	2,530.06	36.49 %
72120	Health Services	(62,920.36)	17,407.51	27.67 %	(5,243.36)	2,901.25	55.33 %
72130	Other Student Support	(584,271.79)	222,652.78	38.11 %	(48,689.32)	28,688.47	58.92 %
72210	Regular Instruction Program	(1,690,079.38)	457,313.65	27.06 %	(140,839.95)	72,430.36	51.43 %
72220	Special Education Program	(541,392.47)	163,943.92	30.28 %	(45,116.04)	23,567.63	52.24 %
72230	Career and Technical Education	(7,550.00)	0.00	0.00 %	(629.17)	0.00	0.00 %
72250	Technology	(153,320.40)	28,042.86	18.29 %	(12,776.70)	4,673.82	36.58 %
72610	Operation Of Plant	(1,513,724.70)	453,229.00	29.94 %	(126,143.73)	0.00	0.00 %
72710	Transportation	(3,000.00)	0.00	0.00 %	(250.00)	0.00	0.00 %
73100	Food Service	0.00	0.00	0.00 %	0.00	0.00	0.00 %
76100	Regular Capital Outlay	(3,410,777.44)	0.00	0.00 %	(284,231.45)	0.00	0.00 %
99100	Transfers Out	(8,258.91)	0.00	0.00 %	(688.24)	0.00	0.00 %
	Total Expenditures	**(13,837,259.23)**	**2,712,269.93**	**19.60 %**	**(1,153,104.94)**	**275,463.53**	**23.89 %**
Total 142	School Federal Projects	**0.00**	**873,989.69**	**100.00 %**	**0.00**	**(258,270.11)**	**0.00 %**

143 Central Cafeteria

Account	Description	Year-To-Date Budget Estimate	Year-To-Date Actual	Year-To-Date % of Budget	Month-To-Date Estimate Avg/Mth	Month-To-Date Actual	Month-To-Date % of Avg
Revenues							
43521	Lunch Payments - Children	603,000.00	(150,561.66)	24.97 %	50,250.00	0.00	0.00 %
43522	Lunch Payments - Adults	75,000.00	(14,383.93)	19.18 %	6,250.00	0.00	0.00 %
43523	Income From Breakfast	55,000.00	(44,696.64)	81.27 %	4,583.33	0.00	0.00 %
43525	A La Carte Sales	175,000.00	(73,701.90)	42.12 %	14,583.33	169.46	-1.16 %
43570	Receipts From Individual Schools	0.00	(34,150.08)	0.00 %	0.00	(34,150.08)	0.00 %
44110	Investment Income	0.00	(128.24)	0.00 %	0.00	(17.96)	0.00 %
44170	Miscellaneous Refunds	0.00	0.00	0.00 %	0.00	0.00	0.00 %
47111	USDA School Lunch Program	873,000.00	(584,210.38)	66.92 %	72,750.00	(70,759.10)	97.26 %
47113	Breakfast	540,000.00	(210,981.32)	39.07 %	45,000.00	(25,068.64)	55.71 %
47114	USDA - Other	81,983.75	(79,218.68)	96.63 %	6,831.98	(606.96)	8.88 %
	Total Revenues	**2,402,983.75**	**(1,192,032.83)**	**49.61 %**	**200,248.65**	**(130,433.28)**	**65.14 %**
Expenditures							
73100	Food Service	(2,865,507.75)	1,614,414.67	56.34 %	(238,792.31)	155,073.59	64.94 %
	Total Expenditures	**(2,865,507.75)**	**1,614,414.67**	**56.34 %**	**(238,792.31)**	**155,073.59**	**64.94 %**
Total 143	Central Cafeteria	**(462,524.00)**	**422,381.84**	**91.32 %**	**(38,543.67)**	**24,640.31**	**63.93 %**

151 General Debt Service

Account	Description	Year-To-Date Budget Estimate	Year-To-Date Actual	Year-To-Date % of Budget	Month-To-Date Estimate Avg/Mth	Month-To-Date Actual	Month-To-Date % of Avg
Revenues							
40110	Current Property Tax	82,069.00	(48,569.53)	59.18 %	6,839.08	(9,893.31)	144.66 %
40120	Trustee's Collections - Prior Year	3,500.00	(1,025.34)	29.30 %	291.67	(180.78)	61.98 %
40125	Trustee's Collections - Bankruptcy	100.00	(16.24)	16.24 %	8.33	(3.58)	42.96 %
40130	Cir Clk/Clk & Master Collections-Pr Yr	1,500.00	(572.63)	38.18 %	125.00	(10.26)	8.21 %
40140	Interest And Penalty	500.00	(131.47)	26.29 %	41.67	(29.45)	70.68 %
40161	Payments In Lieu Of Taxes - T. V. A.	150.00	(59.84)	39.89 %	12.50	(7.46)	59.68 %
40210	Local Option Sales Tax	1,600,000.00	(893,627.47)	55.85 %	133,333.33	(161,296.55)	120.97 %
40240	Wheel Tax	804,000.00	(409,833.09)	50.97 %	67,000.00	(57,784.45)	86.25 %
40270	Business Tax	2,000.00	(235.65)	11.78 %	166.67	(43.07)	25.84 %
44110	Investment Income	6,500.00	(153,201.66)	2,356.95 %	541.67	(35,476.70)	6,549.54 %
44170	Miscellaneous Refunds	0.00	0.00	0.00 %	0.00	0.00	0.00 %
46851	State Revenue Sharing -T.V.A.	9,418.00	(3,155.92)	33.51 %	784.83	(1,577.96)	201.06 %
49800	Transfers In	488,655.00	0.00	0.00 %	40,721.25	0.00	0.00 %
	Total Revenues	**2,998,392.00**	**(1,510,428.84)**	**50.37 %**	**249,866.00**	**(266,303.57)**	**106.58 %**
Expenditures							
82110	General Government	(555,355.00)	63,281.87	11.39 %	(46,279.58)	0.00	0.00 %
82120	Highways And Streets	(159,100.00)	74,100.00	46.57 %	(13,258.33)	37,400.00	282.09 %
82130	Education	(1,697,424.00)	527,818.00	31.10 %	(141,452.00)	0.00	0.00 %
82210	General Government	(191,309.00)	78,792.84	41.19 %	(15,942.42)	6,075.30	38.11 %
82220	Highways And Streets	(36,751.00)	24,265.80	66.03 %	(3,062.58)	6,332.08	206.76 %
82230	Education	(338,009.00)	141,291.30	41.80 %	(28,167.42)	14,929.23	53.00 %
82310	General Government	(69,026.00)	30,071.40	43.57 %	(5,752.17)	4,384.07	76.22 %
82330	Education	(54,591.00)	32,215.05	59.01 %	(4,549.25)	4,639.31	101.98 %
	Total Expenditures	**(3,101,565.00)**	**971,836.26**	**31.33 %**	**(258,463.75)**	**73,759.99**	**28.54 %**
Total 151	General Debt Service	**(103,173.00)**	**(538,592.58)**	**-522.03 %**	**(8,597.75)**	**(192,543.58)**	**-2,239.46**

171 General Capital Projects

Account	Description	Year-To-Date Budget Estimate	Year-To-Date Actual	Year-To-Date % of Budget	Month-To-Date Estimate Avg/Mth	Month-To-Date Actual	Month-To-Date % of Avg
Expenditures							
91200	Highway & Street Capital Projects	(234,875.00)	234,874.55	100.00 %	(19,572.92)	0.00	0.00 %
	Total Expenditures	**(234,875.00)**	**234,874.55**	**100.00 %**	**(19,572.92)**	**0.00**	**0.00 %**
Total 171	General Capital Projects	**(234,875.00)**	**234,874.55**	**100.00 %**	**(19,572.92)**	**0.00**	**0.00 %**

207 Solid Waste Disposal

Account	Description	Year-To-Date Budget Estimate	Year-To-Date Actual	Year-To-Date % of Budget	Month-To-Date Estimate Avg/Mth	Month-To-Date Actual	Month-To-Date % of Avg
Revenues							
43106	Commercial And Industrl Waste Coll	130,000.00	(120,380.84)	92.60 %	10,833.33	(16,966.81)	156.62 %
43107	Residential Waste Collection Charge	150,000.00	(78,804.37)	52.54 %	12,500.00	(5,397.84)	43.18 %
43110	Tipping Fees	50,000.00	(41,731.22)	83.46 %	4,166.67	(4,157.25)	99.77 %
43114	Solid Waste Disposal Fee	840,000.00	(817,413.76)	97.31 %	70,000.00	(12,821.00)	18.32 %
43116	Surcharge-Waste Tire Disposal	0.00	(6,854.28)	0.00 %	0.00	0.00	0.00 %
44110	Investment Income	6,000.00	(6,397.49)	106.62 %	500.00	(1,528.37)	305.67 %
44120	Lease/Rentals	65,000.00	(43,302.90)	66.62 %	5,416.67	(8,074.50)	149.07 %
44145	Sale Of Recycled Materials	140,000.00	(76,019.29)	54.30 %	11,666.67	(6,403.05)	54.88 %
44170	Miscellaneous Refunds	0.00	(17.33)	0.00 %	0.00	0.00	0.00 %
44530	Sale Of Equipment	5,000.00	0.00	0.00 %	416.67	0.00	0.00 %
46430	Litter Program	49,300.00	(9,648.60)	19.57 %	4,108.33	(4,412.79)	107.41 %
46990	Other State Revenues	9,500.00	0.00	0.00 %	791.67	0.00	0.00 %
48140	Contracted Services	284,760.00	(116,166.71)	40.79 %	23,730.00	(33,483.48)	141.10 %
49700	Insurance Recovery	3,156.33	(3,156.33)	100.00 %	263.03	0.00	0.00 %
	Total Revenues	**1,732,716.33**	**(1,319,893.12)**	**76.17 %**	**144,393.03**	**(93,245.09)**	**64.58 %**
Expenditures							
55710	Sanitation Management	(1,905,472.36)	961,658.93	50.47 %	(158,789.36)	157,216.83	99.01 %
64000	Litter And Trash Collection	(49,300.00)	25,990.59	52.72 %	(4,108.33)	2,467.39	60.06 %
91140	Public Health And Welfare Projects	(75,072.29)	30,445.51	40.55 %	(6,256.02)	0.00	0.00 %
	Total Expenditures	**(2,029,844.65)**	**1,018,095.03**	**50.16 %**	**(169,153.72)**	**159,684.22**	**94.40 %**
Total 207	Solid Waste Disposal	**(297,128.32)**	**(301,798.09)**	**-101.57 %**	**(24,760.69)**	**66,439.13**	**268.32 %**

362 Other Special Revenues

Account	Description	Year-To-Date Budget Estimate	Year-To-Date Actual	Year-To-Date % of Budget	Month-To-Date Estimate Avg/Mth	Month-To-Date Actual	Month-To-Date % of Avg
Revenues							
44110	Investment Income	0.00	(6,083.24)	0.00 %	0.00	(788.02)	0.00 %
	Total Revenues	**0.00**	**(6,083.24)**	**100.00 %**	**0.00**	**(788.02)**	**0.00 %**
Expenditures							
55900	Other Public Health And Welfare	0.00	6,677.20	0.00 %	0.00	2,457.20	0.00 %
	Total Expenditures	**0.00**	**6,677.20**	**100.00 %**	**0.00**	**2,457.20**	**0.00 %**
Total 362	Other Special Revenues	**0.00**	**593.96**	**100.00 %**	**0.00**	**1,669.18**	**0.00 %**