HCBOE ESSER Report January 2025

Allocation Summary

		Allocation:	Must be obligated by:	Amount reimbursed:	Remaining:
ESSER 1.0		$879,730.25	June 30, 2022	$879,730.25	$0.00
ESSER 2.0		$3,497,160.67	September 30, 2023	$3,497,160.67	$0.00
ESSER 3.0		$7,985,825.28	September 30, 2024	$7,761,472.00	$224,353.28
Total:		$11,482,985.95		$11,258,632.67	$224,353.28

ESSER Recent Developments

Received 14 month extension to pay remaining HVAC equipment and phone system.

ESSER Next Steps

ESSER Personnel Funding

Location		Position	Filled