# Hickman County Finance
# FY 2026 - CTE Perkins Basic (Federal)
# Placeholder Amounts

| Fund : | 142 | Sub Fund : | 801 CTE Perkins Basic | |
|---|---|---|---|---|
| **Acct #** | | **Acct Description** | | **Budget Amount** |
| **47131** | | **Vocational Educ - Basic Grants To States** | **$** | **72,275.00** |
| **71300** | | **Career and Technical Education Program** | | |
| 163 | | Educational Assistants | | (20,339.10) |
| 201 | | Social Security | | (1,555.95) |
| 204 | | State Retirement | | (2,459.00) |
| 207 | | Medical Insurance | | (7,110.00) |
| 429 | | Instructional Supplies & Materials | | (5,000.20) |
| 429-C | | Instructional Supplies & Materials (consumables) | | (3,600.00) |
| 499 | | Other Supplies And Materials | | (10,258.00) |
| **Total** | **71300** | **Career and Technical** | **$** | **(50,322.25)** |
| **72130** | | **Other Student Support** | | |
| 189 | PD | Other Salaries & Wages | | (3,000.00) |
| 201 | | Social Security | | (229.50) |
| 204 | | Pensions | | (240.00) |
| 524 | PD | Professional Development | | (1,691.15) |
| 599 | C | Other Charges | | (8,500.00) |
| **Total** | **72130** | **Other Student Support** | **$** | **(13,660.65)** |
| **72230** | | **Career and Technical Education Program** | | |
| 162 | | Clerical Personnel | | (2,259.90) |
| 189 | | Others Salaries & Wages | | (1,500.00) |
| 201 | | Social Security | | (287.63) |
| 204 | | State Retirement | | (454.57) |
| 207 | | Medical Insurance | | (790.00) |
| 524 | | Professional Development | | (2,000.00) |
| **Total** | **72230** | **Career and Technical** | | **(7,292.10)** |
| **72710** | | **Transportation** | | |
| 146 | | **Bus Driver** | | (1,000.00) |
| **Total** | **72710** | **Transportation** | | **(1,000.00)** |
| **Total** | **70000** | **Career and Technical** | | **(72,275.00)** |
| **Total For Fund:** | | **142** | **801 CTE Perkins Basic** | **0.00** |