Hickman County Finance
FY 2026 - Consolidated Budget (Federal)
Placeholder Amounts

Fund :	142	Sub Fund : 010 Consolidated Admin		
Acct #		**Acct Description**		**Budget Amount**
47141		**Title 1 Grants To Local Educ Agencies**	**$**	**194,970.00**
72210		**Regular Instruction Program**		
105		Supervisor/Director		(96,654.18)
161		Secretary(s)		(42,041.48)
201		Social Security		(10,610.22)
204		State Retirement		(11,124.91)
207		Medical Insurance		(12,000.00)
336		Maintenance And Repair Services-Equipment		(2,500.00)
355		Travel		(6,000.00)
499		Other Supplies And Materials		(5,000.00)
524		Inservice		(4,000.00)
790		Other Equipment		(5,039.21)
Total	**72210**	**Regular Instruction Program**	**$**	**(194,970.00)**
Total For Fund:		**142 010 Consolidated Admin**		**0.00**

Fund :	142	Sub Fund : 101 Title I		
Acct #		**Acct Description**		**Budget Amount**
47141		**Title 1 Grants To Local Educ Agencies**	**$**	**823,195.70**
71100		**Regular Instruction Program**		
189		Other Salaries & Wages		(511,338.89)
198		Non-Certified Substitute Teachers		(4,000.00)
201		Social Security		(41,438.97)
204		State Retirement		(41,823.52)
207		Medical Insurance		(77,000.00)
429		Instructional Supplies And Materials		(1,000.00)
722		Regular Instruction Equipment		(1,000.00)
Total	**71100**	**Regular Instruction Program**	**$**	**(677,601.38)**
72130		**Other Student Support**		
499		Other Supplies And Materials		(8,231.96)
599		Other Charges		(4,500.00)
Total	**72130**	**Other Student Support**	**$**	**(12,731.96)**
72210		**Regular Instruction Program**		
172		Instructional Coaches		(73,499.00)
201		Social Security		(4,483.44)
204		State Retirement		(5,879.92)
207		Medical Insurance		(8,000.00)
336		Maintenance And Repair Services-Equipment		(7,500.00)
399		Other Contracted Services		(4,000.00)
499		Other Supplies		(8,000.00)
524		Inservice		(13,500.00)
Total	**72210**	**Regular Instruction Program**	**$**	**(124,862.36)**
72710		**Transportation**		
599		Other Charges		(8,000.00)
Total	**72710**	**Transportation**	**$**	**(8,000.00)**
Total	**70000**		**$**	**(823,195.70)**
Total For Fund:		**142 101 Title I**		**0.00**

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Fund :	142	Sub Fund : 201 Title II	
Acct #		**Acct Description**	**Budget Amount**
47189		**Revenues**	**$ 146,828.35**
72210	**Regular Instruction Program**		
189		Other Salaries & Wages	(89,052.00)
201		Social Security	(7,065.86)
204		State Retirement	(7,389.98)
207		Medical Insurance	(8,000.00)
212		Employer Medicare	(1,300.00)
355		Travel	(3,800.00)
499		Other Supplies And Materials	(8,000.00)
524		Inservice	(15,219.51)
599		Other Charges	(7,000.00)
790		Other Equipment	(1.00)
Total	**72210**	**Regular Instruction Program**	**$ (146,828.35)**
Total For Fund:		**142 201 Title II**	**0.00**

Fund :	142	Sub Fund : 401 Title IV	
Acct #		**Acct Description**	**Budget Amount**
47590		**Revenue**	**$ 72,324.97**
72130	**Other Student Support**		
499		Other Supplies And Materials	(6,794.40)
Total	**72130**	**Other Student Support**	**(6,794.40)**
72210	**Regular Instruction Program**		
189		Other Salaries & Wages	(16,000.00)
201		In-Service Training	(2,300.00)
204		Social Security	(2,300.00)
399		Other Contracted Services	(5,842.41)
499		Other Supplies And Materials	(11,000.00)
524		Inservice	(28,088.16)
Total	**72210**	**Regular Instruction Program**	**$ (65,530.57)**
Total For Fund:		**142 401 Title IV**	**0.00**

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Fund :	142	Sub Fund : 601 Title V	
Acct #		**Acct Description**	**Budget Amount**
47148		**Revenues**	**$ 87,695.00**
71100	**Regular Instruction Program**		
189		Other Salaries & Wages	(10,000.00)
201		Social Security	(765.00)
204		Pensions	(800.00)
Total	**71100**	**Regular Instruction Program**	**(11,565.00)**
72210	**Regular Instruction Program**		
189		Other Salaries & Wages	(28,243.30)
201		In-Service Training	(2,045.63)
204		Social Security	(2,139.22)
499		Other Supplies And Materials	(43,701.85)
Total	**72210**	**Regular Instruction Program**	**$ (76,130.00)**
Total	**70000**		**$ (87,695.00)**
Total For Fund:		**142 601 Title V**	**0.00**

Fund :	142	Sub Fund : 901 IDEA Part B	
Acct #		**Acct Description**	**Budget Amount**
47143	**Special Education - Grants To States**		**$ 912,217.00**
71200	**Special Education Program**		
163		Educational Assistants	(460,096.00)
189		Other Salaries & Wages	(0.01)
198		Non-Certified Substitute Teachers	(0.01)
201		Social Security	(28,526.00)
204		State Retirement	(56,945.58)
207		Medical Insurance	(0.01)
212		Employer Medicare	(6,672.00)
399		Other Contracted Services	(0.01)
429		Instructional Supplies And Materials	(0.01)
725		Special Education Equipment	(0.01)
Total	**71200**	**Special Education Program**	**$ (552,239.64)**
72220	**Special Education Program**		
124		Phsycological Personnel	(171,539.00)
131		Medical Personnel	(71,058.00)
161		Secretary(s)	(47,097.00)
201		Social Security	(17,961.00)
204		State Retirement	(23,200.00)
207		Medical Insurance	(16,994.53)
212		Employer Medicare	(4,201.00)
322		Evaluation and Testing	(0.01)
355		Travel	(0.01)
399		Other Contracted Services	(0.01)
499		Other Supplies And Materials	(4,000.00)
790		Other Equipment	(3,926.79)
Total	**72220**	**Special Education Program**	**$ (359,977.35)**
72710	**Transportation**		
313		**Contracts with Parents**	**(0.01)**
Total	**70000**		**$ (912,217.00)**
Total For Fund:		**142 901 IDEA Part B**	**0.00**

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Fund :	142	Sub Fund : 911 IDEA Preschool		
Acct #		**Acct Description**		**Budget Amount**
47145		**Special Education Preschool Grants**	**$**	**28,584.00**
71200		**Special Education Program**		
163		Educational Assistants		(20,247.00)
201		Social Security		(1,266.47)
204		State Retirement		(2,419.00)
207		Medical Insurance		(2,000.00)
212		Employer Medicare		(296.00)
Total	**71200**	**Special Education Program**	**$**	**(26,228.47)**
72710		**Transportation**		
313		Other Contracted Services		(2,355.53)
Total	**72710**	**Transportation**	**$**	**(2,355.53)**
Total	**70000**		**$**	**(28,584.00)**
Total For Fund:		**142 911 IDEA Preschool**		**0.00**