Hickman County Board of Education
Budget Amendment No. 10
Federal Programs (Fund 142)
September 8, 2025

47141 - - - 101	Revenue	$ 177,657.48		
71100 - 189 - - 101	Other Salaries & Wages		$ 62,291.11	
71100 - 201 - - 101	Social Security		2,443.59	
71100 - 204 - - 101	State Retirement	8,725.17		
71100 - 207 - - 101	Medical Insurance	14,853.50		
71100 - 429 - - 101	Instructional Supplies		77,000.00	Budgeting Title I
71100 - 722 - - 101	Reg Instruction Equipment		59,254.91	Carryover
72130 - 499 - - 101	Other Supplies		314.99	
72210 - 172 - - 101	Instructional Coach		380.30	
72210 - 201 - - 101	Social Security		1,168.33	
		1,617.08		
47189 - - - 201	Revenue	92,798.33		Budgeting Title II
72210 - 189 - - 201	Other Salaries		19,813.00	
72210 - 198 - - 201	Substitutes		16,000.00	
72210 - 201 - - 201	Social Security	267.69		
72210 - 204 - - 201	State Retirement		608.02	
72210 - 355 - - 201	Travel		2,200.00	
72210 - 499 - - 201	Other Supplies		6,000.00	
72210 - 524 - - 201	Inservice		21,046.00	
72210 - 599 - - 201	Other charges		9,000.00	
72210 - 790 - - 201	Other Equipment		18,399.00	
47590 - - - 401	Revenue	73,425.56		
72130 - 499 - - 401	Other Supplies	289.21		Budgeting Title IV
72210 - 499 - - 401	Other Supplies		13,420.00	Carryover
72210 - 524 - - 401	Inservice		8,000.00	
72210 - 790 - - 401	Other Equipment		52,294.77	
47148 - - - 601	Revenue		4,684.92	Budgeting Title V
72210 - 189 - - 601	Other Salaries		198.86	
72210 - 201 - - 601	Social Security		130.20	
72210 - 204 - - 601	State Retirement	498.11		
72210 - 790 - - 601	Other Equipment	4,515.87		
		$ 374,648.00	$ 374,648.00	

Approved:

Board Chair

Attest:

John Mullins