Hickman County Board of Education
Budget Amendment No. 11
Federal Programs (Fund 142)
September 8, 2025

47143 - - - 901	Revenue	$ 173,596.68		
71200 - 163 - - 901	Educational Assistants	15,096.00		
71200 - 171 - - 901	Speech Pathologist		$ 74,200.45	
71200 - 189 - - 901	Other Salaries & Wages		3,999.99	
71200 - 198 - - 901	Substitutes		44,999.99	
71200 - 201 - - 901	Social Security		6,702.43	
71200 - 204 - - 901	State Retirement		1,754.42	
71200 - 207 - - 901	Medical Insurance		85,054.99	
71200 - 212 - - 901	Medicare		1,566.91	
71200 - 399 - - 901	Other Contracted Service	0.01		
71200 - 429 - - 901	Instructional Supplies		4,999.99	
71200 - 725 - - 901	SPED Equipment		3,499.99	Budgeting IDEA Part B Carryover
72220 - 124 - - 901	Psychological Personnel		5,404.00	
72220 - 131 - - 901	Medical Personnel	71,058.00		
72220 - 161 - - 901	Secretary		2,670.00	
72220 - 201 - - 901	Social Security	3,904.00		
72220 - 204 - - 901	State Retirement	5,158.25		
72220 - 207 - - 901	Medical Ins		6,705.47	
72220 - 212 - - 901	Medicare	913.00		
72220 - 322 - - 901	Evaluation & Testing		4,999.99	
72220 - 355 - - 901	Travel		2,999.99	
72220 - 399 - - 901	Other Contracted Services		5,999.99	
72220 - 499 - - 901	Other Supplies	405.86		
72220 - 790 - - 901	Other Equipment	426.79		
72710 - 313 - - 901	Contracts with Parents		14,999.99	
47145 - - - 911	Revenue	$ 24,434.44		
71200 - 163 - - 911	Educational Assistant		1,680.00	
71200 - 201 - - 911	Social Security		93.00	
71200 - 204 - - 911	State Retirement		179.35	
71200 - 207 - - 911	Medical Ins		5,900.00	Budgeting IDEA Preschool Carryover
71200 - 212 - - 911	Medicare		22.00	
71200 - 429 - - 911	Instructional Supplies		6,415.62	
71200 - 499 - - 911	Other Supplies		5,000.00	
71200 - 725 - - 911	Instructional Equipment		5,000.00	
72710 - 313 - - 911	Contracts with Parents		144.47	
		$ 294,993.03	$ 294,993.03	

Approved:

Board Chair

Attest:

John Mullins