The Rural Utilities Service
Distance and Learning Telemedicine Program
County of Hickman
DLT-2025-083
TN0780 -A16
Line-Item Budget: Approved Revised

Notwithstanding the prior approval by RUS of the budget for the grant project, if the additional documentation accompanying a request for advance of grant funds demonstrates that the advance is to fund a non-approved purpose for grants in accordance with 7 CFR 1734.23, that advance will not be made.

Items being funded by Grant and Cash Match

Line Item #	Site Number & Name	Description	Unit Cost	# of Units	Extended Cost	Revised Cost
1	1. Centerville Elementary School	**Standard Distance Learning Classroom System:**				
2		Newline TT-6524QPRO Q Pro Series - 65' Interactive Display	$ 1,940.00	11	$ 21,340.00	$ 21,340.00
3		Newline EPR8A65800-000 On-Board Computer (4K) - i5, 8G RAM, 128GB SSD	$ 915.00	11	$ 10,065.00	$ 10,065.00
4		Newline EPR8A50500-SQR Fixed Height Mobile Stand	$ 399.00	11	$ 4,389.00	$ 4,389.00
5		ViewSonic VB-CAM-201 - Conference camera	$ 679.00	11	$ 7,469.00	$ 7,469.00
6		HP EliteBook 660 G11 Notebook 16 GB RAM - 512 GB SSD w/ 3yr warranty	$ 1,620.00	11	$ 17,820.00	$ 17,820.00
7		IPAD Wi-Fi 256GB MPQ83LL/A	$ 505.00	5	$ 2,525.00	$ 2,525.00
8		Tripp Lite Waber Power Supply 120V	$ 50.00	11	$ 550.00	$ 550.00
9		~~Installation for each system~~	~~$ 485.00~~	~~11~~	~~$ 5,335.00~~	
10		**Standard Telemedicine Telehealth Cart:**				
11		HI-Care E Cart Logitech PTZ Camera 5x Optical Zoom w/ Multipurpose Exam Camera and 3 yr warranty	$ 7,054.00	1	$ 7,054.00	$ 7,054.00
12		In-Person Telehealth Cart Training	$ 40.00	1	$ 40.00	$ 40.00
13		Shipping and Installation	$ 250.00	1	$ 250.00	$ 250.00

14	2. Centerville Intermediate School	**Standard Distance Learning Classroom System:**				
15		Newline TT-6524QPRO Q Pro Series - 65' Interactive Display	$ 1,940.00	11	$ 21,340.00	$ 21,340.00
16		Newline EPR8A65800-000 On-Board Computer (4K) - i5, 8G RAM, 128GB SSD	$ 915.00	11	$ 10,065.00	$ 10,065.00
17		Newline EPR8A50500-SQR Fixed Height Mobile Stand	$ 399.00	11	$ 4,389.00	$ 4,389.00
18		ViewSonic VB-CAM-201 - Conference camera	$ 679.00	11	$ 7,469.00	$ 7,469.00
19		HP EliteBook 660 G11 Notebook 16 GB RAM - 512 GB SSD w/ 3yr warranty	$ 1,620.00	11	$ 17,820.00	$ 17,820.00
20		IPAD Wi-Fi 256GB MPQ83LL/A	$ 505.00	5	$ 2,525.00	$ 2,525.00
21		Tripp Lite Waber Power Supply 120V	$ 50.00	11	$ 550.00	$ 550.00
22		~~Installation for each system~~	~~$ 485.00~~	~~11~~	~~$ 5,335.00~~	
23		**Standard Telemedicine Telehealth Cart:**				
24		HI-Care E Cart Logitech PTZ Camera 5x Optical Zoom w/ Multipurpose Exam Camera and 3 yr warranty	$ 7,054.00	1	$ 7,054.00	$ 7,054.00
25		In-Person Telehealth Cart Training	$ 40.00	1	$ 40.00	$ 40.00
26		Shipping and Installation	$ 250.00	1	$ 250.00	$ 250.00
27	3. Hickman County Middle School	**Standard Distance Learning Classroom System:**				
28		Newline TT-6524QPRO Q Pro Series - 65' Interactive Display	$ 1,940.00	11	$ 21,340.00	$ 21,340.00
29		Newline EPR8A65800-000 On-Board Computer (4K) - i5, 8G RAM, 128GB SSD	$ 915.00	11	$ 10,065.00	$ 10,065.00
30		Newline EPR8A50500-SQR Fixed Height Mobile Stand	$ 399.00	11	$ 4,389.00	$ 4,389.00
31		ViewSonic VB-CAM-201 - Conference camera	$ 679.00	11	$ 7,469.00	$ 7,469.00
32		HP EliteBook 660 G11 Notebook 16 GB RAM - 512 GB SSD w/ 3yr warranty	$ 1,620.00	11	$ 17,820.00	$ 17,820.00
33		IPAD Wi-Fi 256GB MPQ83LL/A	$ 505.00	5	$ 2,525.00	$ 2,525.00
34		Tripp Lite Waber Power Supply 120V	$ 50.00	11	$ 550.00	$ 550.00
35		~~Installation for each system~~	~~$ 485.00~~	~~11~~	~~$ 5,335.00~~	
36		**Standard Telemedicine Telehealth Cart:**				

37		HI-Care E Cart Logitech PTZ Camera 5x Optical Zoom w/ Multipurpose Exam Camera and 3 yr warranty	$ 7,054.00	1	$ 7,054.00	$ 7,054.00
38		In-Person Telehealth Cart Training	$ 40.00	1	$ 40.00	$ 40.00
39		Shipping and Installation	$ 250.00	1	$ 250.00	$ 250.00
40		**LU Active Distance Learning and Playground System:**				
41		ÜNO turn-key system, interactive video wall, light and sound system	$24,931.00	1	$ 24,931.00	$ 24,931.00
42		1 yr LU+ live video license and 3 yr warranty	$2,360.00	1	$ 2,360.00	$ 2,360.00
43		~~Installation for system~~	~~$6,790.00~~	~~1~~	~~$ 6,790.00~~	
44	4. Hickman County High School	**Standard Distance Learning Classroom System:**				
45		Newline TT-6524QPRO Q Pro Series - 65' Interactive Display	$ 1,940.00	11	$ 21,340.00	$ 21,340.00
46		Newline EPR8A65800-000 On-Board Computer (4K) - i5, 8G RAM, 128GB SSD	$ 915.00	11	$ 10,065.00	$ 10,065.00
47		Newline EPR8A50500-SQR Fixed Height Mobile Stand	$ 399.00	11	$ 4,389.00	$ 4,389.00
48		ViewSonic VB-CAM-201 - Conference camera	$ 679.00	11	$ 7,469.00	$ 7,469.00
49		HP EliteBook 660 G11 Notebook 16 GB RAM - 512 GB SSD w/ 3yr warranty	$ 1,620.00	11	$ 17,820.00	$ 17,820.00
50		IPAD Wi-Fi 256GB MPQ83LL/A	$ 505.00	5	$ 2,525.00	$ 2,525.00
51		Tripp Lite Waber Power Supply 120V	$ 50.00	11	$ 550.00	$ 550.00
52		~~Installation for each system~~	~~$ 485.00~~	~~11~~	~~$ 5,335.00~~	
53		**Standard Telemedicine Telehealth Cart:**				
54		HI-Care E Cart Logitech PTZ Camera 5x Optical Zoom w/ Multipurpose Exam Camera and 3 yr warranty	$ 7,054.00	2	$ 14,108.00	$ 14,108.00
55		In-Person Telehealth Cart Training	$ 40.00	2	$ 80.00	$ 80.00
56		Shipping and Installation	$ 250.00	2	$ 500.00	$ 500.00
57	5. Hickman County Board of	**Standard Distance Learning System:**				
58		Newline TT-6524QPRO Q Pro Series - 65' Interactive Display	$ 1,940.00	1	$ 1,940.00	$ 1,940.00

59		Newline EPR8A65800-000 On-Board Computer (4K) - i5, 8G RAM, 128GB SSD	$ 915.00	1	$ 915.00	$ 915.00
60		Newline EPR8A50500-SQR Fixed Height Mobile Stand	$ 399.00	1	$ 399.00	$ 399.00
61		ViewSonic VB-CAM-201 - Conference camera	$ 679.00	1	$ 679.00	$ 679.00
62		HP EliteBook 660 G11 Notebook 16 GB RAM - 512 GB SSD w/ 3yr warranty	$ 1,620.00	1	$ 1,620.00	$ 1,620.00
63		Tripp Lite Waber Power Supply 120V	$ 50.00	1	$ 50.00	$ 50.00
64		~~Installation for the system~~	~~$ 485.00~~	~~1~~	~~$ 485.00~~	
65	6. East Hickman Elementary School	**Standard Distance Learning Classroom System:**				
66		Newline TT-6524QPRO Q Pro Series - 65' Interactive Display	$ 1,940.00	11	$ 21,340.00	$ 21,340.00
67		Newline EPR8A65800-000 On-Board Computer (4K) - i5, 8G RAM, 128GB SSD	$ 915.00	11	$ 10,065.00	$ 10,065.00
68		Newline EPR8A50500-SQR Fixed Height Mobile Stand	$ 399.00	11	$ 4,389.00	$ 4,389.00
69		ViewSonic VB-CAM-201 - Conference camera	$ 679.00	11	$ 7,469.00	$ 7,469.00
70		HP EliteBook 660 G11 Notebook 16 GB RAM - 512 GB SSD w/ 3yr warranty	$ 1,620.00	11	$ 17,820.00	$ 17,820.00
71		IPAD Wi-Fi 256GB MPQ83LL/A	$ 505.00	5	$ 2,525.00	$ 2,525.00
72		Tripp Lite Waber Power Supply 120V	$ 50.00	11	$ 550.00	$ 550.00
73		~~Installation for each system~~	~~$ 485.00~~	~~11~~	~~$ 5,335.00~~	
74		**Standard Telemedicine Telehealth Cart:**				
75		HI-Care E Cart Logitech PTZ Camera 5x Optical Zoom w/ Multipurpose Exam Camera and 3 yr warranty	$ 7,054.00	1	$ 7,054.00	$ 7,054.00
76		In-Person Telehealth Cart Training	$ 40.00	1	$ 40.00	$ 40.00
77		Shipping and Installation	$ 250.00	1	$ 250.00	$ 250.00
78	7. East Hickman Intermediate School	**Standard Distance Learning Classroom System:**				
79		Newline TT-6524QPRO Q Pro Series - 65' Interactive Display	$ 1,940.00	11	$ 21,340.00	$ 21,340.00
80		Newline EPR8A65800-000 On-Board Computer (4K) - i5, 8G RAM, 128GB SSD	$ 915.00	11	$ 10,065.00	$ 10,065.00

81		Newline EPR8A50500-SQR Fixed Height Mobile Stand	$ 399.00	11	$ 4,389.00	$ 4,389.00
82		ViewSonic VB-CAM-201 - Conference camera	$ 679.00	11	$ 7,469.00	$ 7,469.00
83		HP EliteBook 660 G11 Notebook 16 GB RAM - 512 GB SSD w/ 3yr warranty	$ 1,620.00	11	$ 17,820.00	$ 17,820.00
84		IPAD Wi-Fi 256GB MPQ83LL/A	$ 505.00	5	$ 2,525.00	$ 2,525.00
85		Tripp Lite Waber Power Supply 120V	$ 50.00	11	$ 550.00	$ 550.00
86		**Standard Telemedicine Telehealth Cart:**				
87		HI-Care E Cart Logitech PTZ Camera 5x Optical Zoom w/ Multipurpose Exam Camera and 3 yr warranty	$ 7,054.00	1	$ 7,054.00	$ 7,054.00
88		In-Person Telehealth Cart Training	$ 40.00	1	$ 40.00	$ 40.00
89		Shipping and Installation	$ 250.00	1	$ 250.00	$ 250.00
90	8. East Hickman Middle School	**Standard Distance Learning Classroom System:**				
91		Newline TT-6524QPRO Q Pro Series - 65' Interactive Display	$ 1,940.00	11	$ 21,340.00	$ 21,340.00
92		Newline EPR8A65800-000 On-Board Computer (4K) - i5, 8G RAM, 128GB SSD	$ 915.00	11	$ 10,065.00	$ 10,065.00
93		Newline EPR8A50500-SQR Fixed Height Mobile Stand	$ 399.00	11	$ 4,389.00	$ 4,389.00
94		IPAD Wi-Fi 256GB MPQ83LL/A	$ 505.00	5	$ 2,525.00	$ 2,525.00
95		ViewSonic VB-CAM-201 - Conference camera	$ 679.00	11	$ 7,469.00	$ 7,469.00
96		HP EliteBook 660 G11 Notebook 16 GB RAM - 512 GB SSD w/ 3yr warranty	$ 1,620.00	11	$ 17,820.00	$ 17,820.00
97		Tripp Lite Waber Power Supply 120V	$ 50.00	11	$ 550.00	$ 550.00
98		~~Installation for each system~~	~~$ 485.00~~	~~11~~	~~$ 5,335.00~~	
99		**Standard Telemedicine Telehealth Cart:**				
100		HI-Care E Cart Logitech PTZ Camera 5x Optical Zoom w/ Multipurpose Exam Camera and 3 yr warranty	$ 7,054.00	1	$ 7,054.00	$ 7,054.00
101		In-Person Telehealth Cart Training	$ 40.00	1	$ 40.00	$ 40.00
102		Shipping and Installation	$ 250.00	1	$ 250.00	$ 250.00
103	9. East Hickman High School	**Standard Distance Learning Classroom System:**				

104		Newline TT-6524QPRO Q Pro Series - 65' Interactive Display	$ 1,940.00	11	$ 21,340.00	$ 21,340.00
105		Newline EPR8A65800-000 On-Board Computer (4K) - i5, 8G RAM, 128GB SSD	$ 915.00	11	$ 10,065.00	$ 10,065.00
106		Newline EPR8A50500-SQR Fixed Height Mobile Stand	$ 399.00	11	$ 4,389.00	$ 4,389.00
107		ViewSonic VB-CAM-201 - Conference camera	$ 679.00	11	$ 7,469.00	$ 7,469.00
108		HP EliteBook 660 G11 Notebook 16 GB RAM - 512 GB SSD w/ 3yr warranty	$ 1,620.00	11	$ 17,820.00	$ 17,820.00
109		IPAD Wi-Fi 256GB MPQ83LL/A	$ 505.00	5	$ 2,525.00	$ 2,525.00
110		Tripp Lite Waber Power Supply 120V	$ 50.00	11	$ 550.00	$ 550.00
111		~~Installation for each system~~	~~$ 485.00~~	~~11~~	~~$ 5,335.00~~	
112		**Standard Telemedicine Telehealth Cart:**				
113		HI-Care E Cart Logitech PTZ Camera 5x Optical Zoom w/ Multipurpose Exam Camera and 3 yr warranty	$ 7,054.00	1	$ 7,054.00	$ 7,054.00
114		In-Person Telehealth Cart Training	$ 40.00	1	$ 40.00	$ 40.00
115		Shipping and Installation	$ 250.00	1	$ 250.00	$ 250.00
				Total Grant and Cash Match	$ 656,874.00	$ 612,254.00

Items being contributed as In-Kind Match (if applicable)

Line Item #	Site Number & Name	Description	Unit Cost	# of Units	Extended Cost	
					$ -	
					$ -	
				Total In-Kind Match	$ -	

A	**Overall DLT Project Budget** (Sum of Total Grant & Cash Match and Total In-Kind Match)	$ 656,874.00	$ 612,254.00
B	**Less Proposed Cash Match** (As documented on Match Calculation Worksheet)	$ 85,750.00	$ 79,926.00
C	**Less In-Kind Match**	$ -	$ -
D	**DLT Grant Request (A-B-C)**	$ 571,124.00	$ 532,328.00
	Grant to Match % (minimum of 15% required)	15.01%	15.01%

Budget Revision Notes:

1) Line items 9, 22, 35, 43, 53, 64, 73, 99 and 111 - Installation for each system is ineligible per 7 CFR 1734.23(a)(3), To pay salaries, wages, or employee benefits to medical or educational personnel; per 7 CFR 1734.23(a)(4), To pay for the salaries or administrative expenses of the applicant or the project. The scope of work outlined the IT and Maintenance Department staff would install the equipment. Furthermore, only installations or trainings provided by a third party or vendor would be an allowable cost.

Based on the above adjustments, the adjusted Grant Amount is $532,328 with an adjusted Match Amount of $79,926 maintaining the proposed match percentage. Final adjusted Project Budget totals $612,254.