Hickman County Finance
FY 2025 - Consolidated Budget (Federal)
Placeholder Amounts

Fund :	142	Sub Fund : 010 Consolidated Admin		
Acct #		**Acct Description**		**Budget Amount**
47141	**Title 1 Grants To Local Educ Agencies**		**$**	**183,362.00**
72210	**Regular Instruction Program**			
105		Supervisor/Director		(91,337.00)
161		Secretary(s)		(39,898.00)
201		Social Security		(9,654.00)
204		State Retirement		(10,520.91)
207		Medical Insurance		(12,000.00)
336		Maintenance And Repair Services-Equipment		(3,000.00)
355		Travel		(5,000.00)
499		Other Supplies And Materials		(5,000.00)
524		Inservice		(3,000.00)
790		Other Equipment		(3,952.09)
Total	**72210**	**Regular Instruction Program**	**$**	**(183,362.00)**
Total For Fund:	**142**	**010 Consolidated Admin**		**0.00**

Fund :	142	Sub Fund : 101 Title I		
Acct #		**Acct Description**		**Budget Amount**
47141	**Title 1 Grants To Local Educ Agencies**		**$**	**823,223.46**
71100	**Regular Instruction Program**			
189		Other Salaries & Wages		(604,183.00)
198		Non-Certified Substitute Teachers		(4,000.00)
201		Social Security		(24,600.00)
204		State Retirement		(60,045.00)
207		Medical Insurance		(72,000.00)
429		Instructional Supplies And Materials		(23,163.23)
722		Regular Instruction Equipment		(4,000.00)
Total	**71100**	**Regular Instruction Program**	**$**	**(791,991.23)**
72130	**Other Student Support**			
499		Other Supplies And Materials		(8,232.23)
599		Other Charges		(4,500.00)
Total	**72130**	**Other Student Support**	**$**	**(12,732.23)**
72210	**Regular Instruction Program**			
336		Maintenance And Repair Services-Equipment		(7,500.00)
524		Inservice		(8,000.00)
Total	**72210**	**Regular Instruction Program**	**$**	**(15,500.00)**
72710	**Transportation**			
599		Other Charges		(3,000.00)
Total	**72710**	**Transportation**	**$**	**(3,000.00)**
Total	**70000**		**$**	**(823,223.46)**
Total For Fund:	**142**	**101 Title I**		**0.00**

Hickman County Finance
FY 2025 - Consolidated Budget (Federal)
Placeholder Amounts

Fund :	142	Sub Fund : 201 Title II		
Acct #		**Acct Description**		**Budget Amount**
47189		**Eisenhower Prof Development State Grants**	**$**	**136,933.49**
72210		**Regular Instruction Program**		
189		Other Salaries & Wages		(78,276.00)
201		Social Security		(6,766.00)
204		State Retirement		(8,525.00)
207		Medical Insurance		(8,000.00)
212		Employer Medicare		(1,300.00)
355		Travel		(3,800.00)
499		Other Supplies And Materials		(5,500.00)
524		Inservice		(17,766.49)
599		Other Charges		(7,000.00)
Total	**72210**	**Regular Instruction Program**	**$**	**(136,933.49)**
Total For Fund:		**142 201 Title II**		**0.00**

Fund :	142	Sub Fund : 401 Title IV		
Acct #		**Acct Description**		**Budget Amount**
47146		**English Language Acquisition Grants**	**$**	**76,188.08**
72130		**Other Student Support**		
499		Other Supplies And Materials		(6,794.40)
72210		**Regular Instruction Program**		
137		Other Salaries & Wages		(53,100.00)
189		In-Service Training		(1,000.00)
201		Social Security		(3,000.00)
204		State Retirement		(3,000.00)
207		Medical Insurance		(8,000.00)
499		Other Supplies And Materials		(100.00)
524		Inservice		(1,193.68)
599		Other Charges		
Total	**72210**	**Regular Instruction Program**	**$**	**(76,188.08)**
Total For Fund:		**142 401 Title IV**		**0.00**

Hickman County Finance
FY 2025 - Consolidated Budget (Federal)
Placeholder Amounts

Hickman County Finance
FY 2025 - Consolidated Budget (Federal)
Placeholder Amounts

Fund :	142	Sub Fund : 901 IDEA Part B		
Acct #		**Acct Description**		**Budget Amount**
47143		**Special Education - Grants To States**	**$**	**915,587.00**
71200		**Special Education Program**		
163		Educational Assistants		(377,598.00)
189		Other Salaries & Wages		(20,000.00)
198		Non-Certified Substitute Teachers		(23,000.00)
201		Social Security		(26,076.60)
204		State Retirement		(47,050.52)
207		Medical Insurance		(71,000.00)
212		Employer Medicare		(6,148.93)
399		Other Contracted Services		(0.01)
429		Instructional Supplies And Materials		(0.01)
725		Special Education Equipment		(0.01)
Total	**71200**	**Special Education Program**	**$**	**(570,874.08)**
72220		**Special Education Program**		
124		Phsycological Personnel		(164,759.00)
131		Medical Personnel		(66,448.00)
161		Secretary(s)		(45,068.00)
201		Social Security		(17,129.03)
204		State Retirement		(22,302.82)
207		Medical Insurance		(25,000.00)
212		Employer Medicare		(4,006.00)
322		Evaluation and Testing		(0.01)
348		Postal Charges		(0.01)
355		Travel		(0.01)
399		Other Contracted Services		(0.01)
499		Other Supplies And Materials		(0.01)
790		Other Equipment		(0.01)
Total	**72220**	**Special Education Program**	**$**	**(344,712.91)**
72710		**Transportation**		
313		Contracts with Parents	**$**	**(0.01)**
Total	**72710**	**Transportation**	**$**	**(0.01)**
Total	**70000**		**$**	**(915,587.00)**
Total For Fund:		**142 901 IDEA Part B**		**0.00**

Hickman County Finance
FY 2025 - Consolidated Budget (Federal)
Placeholder Amounts

Fund :	142	Sub Fund : 911 IDEA Preschool		
Acct #		**Acct Description**		**Budget Amount**
47145		**Special Education Preschool Grants**	**$**	**28,633.00**
71200		**Special Education Program**		
163		Educational Assistants		(20,247.00)
201		Social Security		(1,266.47)
204		State Retirement		(2,419.00)
207		Medical Insurance		(2,000.00)
212		Employer Medicare		(296.00)
499		Other Supplies And Materials		(2,000.00)
725		Special Education Equipment		(404.52)
Total	**71200**	**Special Education Program**	**$**	**(28,632.99)**
72220		**Special Education Program**		
399		Other Contracted Services		(0.01)
Total	**72220**	**Special Education Program**	**$**	**(0.01)**
Total	**70000**		**$**	**(28,633.00)**
Total For Fund:		**142 911 IDEA Preschool**		**0.00**

Hickman County Finance
FY 2025 - CTE Perkins Basic (Federal)
Placeholder Amounts

Fund :	142	Sub Fund :	801 CTE Perkins Basic	
Acct #		**Acct Description**		**Budget Amount**
47131	**Vocational Educ - Basic Grants To States**		**$**	**72,450.56**
71300	**Career and Technical Education Program**			
163		Educational Assistants		(18,568.80)
201		Social Security		(1,421.00)
204		State Retirement		(2,199.00)
207		Medical Insurance		(7,076.70)
499		Other Supplies And Materials		(8,000.00)
730		Vocational Instruction Equipment		(9,033.76)
Total	**71300**	**Career and Technical**	**$**	**(46,299.26)**
72130	**Other Student Support**			
524	PD	Other Salaries & Wages		(6,000.00)
599		Other Charges		(6,000.00)
599	C	Other Charges		(8,500.00)
Total	**72130**	**Other Student Support**	**$**	**(20,500.00)**
72230	**Career and Technical Education Program**			
162		Clerical Personnel		(2,063.00)
201		Social Security		(158.00)
204		State Retirement		(244.00)
207		Medical Insurance		(786.30)
Total	**72230**	**Career and Technical**		**(3,251.30)**
72710	**Transportation**			
146		**Bus Driver**		(2,400.00)
Total	**72710**	**Transportation**		**(2,400.00)**
Total	**70000**	**Career and Technical**		**(72,450.56)**
Total For Fund:		**142**	**801 CTE Perkins Basic**	**0.00**

Hickman County Board of Education
ATSI Grant
Federal Programs (Fund 142)
FY 2025 - Placeholder

Account	Description	Debit	Credit	Justification
47141 - - - 170	Revenue	$75,000.00		
72210 - 189 - - 170	Other Salaries & Wages		51,436.00	
72210 - 201 - - 170	Social Security		3,935.00	
72210 - 204 - - 170	State Retirement		4,629.00	ATSI 23 Grant in ePlan
72210 - 524 - - 170	In-Service		7,500.00	
72250 - 790 - - 170	Other Equipment		4,000.00	
72410 - 499 - - 170	Other Supplies		3,500.00	
	TOTALS	$75,000.00	$75,000.00	