Hickman County Board of Education
Budget Amendment 35
Fund 142 - Federal Programs
June 3, 2024

Account	Description	Debit	Credit	Justification
47141 - - - 101	Revenue	$ 7,199.91		Budgeting Additonal Revenues
71100 - 429 - - 101	Instructional Supplies		$ 7,199.91	
47189 - - - 201	Revenue	6,773.88		Budgeting Additonal Revenues
72210 - 499 - - 201	Other Supplies		6,773.88	
47147 - - - 401	Revenue	4,850.09		Budgeting Additonal Revenues
72210 - 499 - - 401	Other Supplies		4,850.09	
47401 - - - 933	Revenue	43,441.67		
71100 - 471 - - 933	Software		8,992.05	
71300 - 429 - - 933	Instructional Supplies	5,000.00		
71300 - 730 - - 933	Vocational Equipment	36,611.78		
72120 - 413 - - 933	Drugs & Medical Supplies	14,504.00		
72130 - 130 - - 933	Social Workers		10,770.00	
72130 - 201 - - 933	Social Security		665.00	
72130 - 204 - - 933	Retirement		875.00	Bring ESSER 3 into agreement with approved ePlan revision
72130 - 207 - - 933	Medical Insurance		1,600.00	
72130 - 212 - - 933	Employer Medicare		160.00	
72210 - 105 - - 933	Supervisor		67,685.40	
72210 - 201 - - 933	Social Security		4,200.00	
72210 - 204 - - 933	Retirement		4,610.00	
72210 - 212 - - 933	Medicare		1,000.00	
72210 - 399 - - 933	Other Contracted Svc	1,000.00		
72230 - 524 - - 933	Inservice	5,000.00		
72250 - 307 - - 933	Communication		5,000.00	
	TOTALS	$ 124,381.33	$ 124,381.33	

Approved:

Ronald Gammons

Attest:

John Mullins