HCBOE ESSER Report June 2024

Allocation Summary

		Allocation:	Must be obligated by:	Amount reimbursed:	Remaining:
ESSER 1.0		$879,730.25	June 30, 2022	$879,730.25	$0.00
ESSER 2.0		$3,497,160.67	September 30, 2023	$3,497,160.67	$0.00
ESSER 3.0		$7,897,567.75	September 30, 2024	$5,331,575.20	$2,565,992.55
Total:		$11,394,728.42		$8,828,735.87	$2,565,992.55

ESSER Recent Developments

ENA VOIP proposal

ESSER Next Steps

ESSER Personnel Funding

Location		Position	Filled
Central Office	$108,273.00	Tutoring Supervisor/Instructional Coach	Yes
Central Office	$18,971.00	Attendance Support	Yes (through Sept 2023)
Central Office	$96,661.00	ESSER Manager	Yes (through Sept 2024)
District	$78,090.00	Technology Specialist	Yes
CES CIS EES EIS	$265,300.00	Tier 1 Instructor/Intervention 4	Yes 3.5 (1 PT)
CIS EHIS	$148,594.00	STEM Teacher 2	Yes 2
Alt School	$35,524.50	PT Alt School Tutor	Yes
Middle Schools	$64,590.00	PT SpEd Tutors 2	Yes 1
All Schools	$100,760.40	Part-time Spec. Ed. Assistants 8	Yes 5
High Schools	$122,426.00	Math and Language Tutors 3	Yes 2
District	$12,841.50	Summer Nurses 2	
District	$13,326.93	Summer Social Workers 3	
District	$265,625.52	Summer Teachers 39 and assistants 23	