Recommended Meal Charges for Students

Breakfast	$1.50	All Schools
Lunch	$2.50	Elementary & Intermediate
Lunch	$2.75	Middle & High Schools

	Lunch		Breakfast
May	ADA	2874	ADA 2874
	ADP	2413	ADP 1501
	Participation Rate	84%	52%

Projection of Lunch Revenues from Students

Reimbursement Rates			Projected Charges		
				$ 2.50	K-5
$ 3.60	$ 3.20	$ 0.42	$ 0.40	$ 2.75	6-12

Students		FREE	RED	Pay		Free	Red	Pay	Reimb Free	Reimb Red	Reimb Pay	Pay Free	Pay Red	Pay Pay	Total Free	Total Red	Total Pay	Total
316	297 CES	39.50%	13.70%	46.80%	249	98	34	117	$ 352.80	$ 108.80	$ 49.14	$ -	$ 13.60	$ 292.50	$ 352.80	$ 122.40	$ 341.64	$ 816.84
322	303 CIS	44.09%	9.00%	46.91%	254	112	23	119	$ 403.20	$ 73.60	$ 49.98	$ -	$ 9.20	$ 297.50	$ 403.20	$ 82.80	$ 347.48	$ 833.48
409	385 EHES	46.26%	8.31%	45.43%	323	149	27	147	$ 536.40	$ 86.40	$ 61.74	$ -	$ 10.80	$ 367.50	$ 536.40	$ 97.20	$ 429.24	$ 1,062.84
369	347 EHIS	44.71%	12.19%	43.10%	291	130	35	125	$ 468.00	$ 112.00	$ 52.50	$ -	$ 14.00	$ 312.50	$ 468.00	$ 126.00	$ 365.00	$ 959.00
338	318 HCMS	39.75%	9.50%	50.76%	267	106	25	136	$ 381.60	$ 80.00	$ 57.12	$ -	$ 10.00	$ 374.00	$ 381.60	$ 90.00	$ 431.12	$ 902.72
360	339 EHMS	49.85%	10.58%	39.57%	285	142	30	113	$ 511.20	$ 96.00	$ 47.46	$ -	$ 12.00	$ 310.75	$ 511.20	$ 108.00	$ 358.21	$ 977.41
437	411 HCHS	42.10%	4.34%	53.56%	345	145	15	185	$ 522.00	$ 48.00	$ 77.70	$ -	$ 6.00	$ 508.75	$ 522.00	$ 54.00	$ 586.45	$ 1,162.45
504	474 EHHS	39.75%	8.94%	51.31%	398	158	36	204	$ 568.80	$ 115.20	$ 85.68	$ -	$ 14.40	$ 561.00	$ 568.80	$ 129.60	$ 646.68	$ 1,345.08
3055	2874				2412				$ 3,744.00	$ 720.00	$ 481.32	$ -	$ 90.00	$ 3,024.50	$ 3,744.00	$ 810.00	$ 3,505.82	$ 8,059.82
														$ 529,465.00				$ 1,370,169.40

Projection of Lunch Revenues from Students

Reimbursement Rates			Projected Charges		
				$ 1.50	K-5
$ 2.26	$ 1.96	$ 0.32	$ 0.30	$ 1.50	6-12

		FREE	RED	Pay		Free	Red	Pay	Reimb Free	Reimb Red	Reimb Pay	Pay Free	Pay Red	Pay Pay	Free	Red	Pay	Total
316	297 CES	39.50%	13.70%	46.80%	155	61	21	73	$ 137.86	$ 41.16	$ 23.36		$ 6.30	$ 109.50	$ 137.86	$ 47.46	$ 132.86	$ 318.18
322	303 CIS	44.09%	9.00%	46.91%	158	70	14	74	$ 158.20	$ 27.44	$ 23.68		$ 4.20	$ 111.00	$ 158.20	$ 31.64	$ 134.68	$ 324.52
409	385 EHES	46.26%	8.31%	45.43%	201	93	17	91	$ 210.18	$ 33.32	$ 29.12		$ 5.10	$ 136.50	$ 210.18	$ 38.42	$ 165.62	$ 414.22
369	347 EHIS	44.71%	12.19%	43.10%	181	81	22	78	$ 183.06	$ 43.12	$ 24.96		$ 6.60	$ 117.00	$ 183.06	$ 49.72	$ 141.96	$ 374.74
338	318 HCMS	39.75%	9.50%	50.76%	166	66	16	84	$ 149.16	$ 31.36	$ 26.88		$ 4.80	$ 126.00	$ 149.16	$ 36.16	$ 152.88	$ 338.20
360	339 EHMS	49.85%	10.58%	39.57%	177	88	19	70	$ 198.88	$ 37.24	$ 22.40		$ 5.70	$ 105.00	$ 198.88	$ 42.94	$ 127.40	$ 369.22
437	411 HCHS	42.10%	4.34%	53.56%	215	91	9	115	$ 205.66	$ 17.64	$ 36.80		$ 2.70	$ 172.50	$ 205.66	$ 20.34	$ 209.30	$ 435.30
504	474 EHHS	39.75%	8.94%	51.31%	248	99	22	127	$ 223.74	$ 43.12	$ 40.64		$ 6.60	$ 190.50	$ 223.74	$ 49.72	$ 231.14	$ 504.60
3055	2874				1501				$ 1,466.74	$ 274.40	$ 227.84	$ -	$ 42.00	$ 1,068.00				$ 3,078.98
														$ 188,700.00				$ 523,426.60