Hickman County Schools ESSER 3.0 Spending Plan

Hickman County Schools is receiving **$7,854,126.08** from the federal government under the American Rescue Plan passed by Congress and signed into law by the President of the United States. This survey is seeking your feedback and suggestions for how our school system can utilize these funds to best benefit the learning opportunities for students in Hickman County. Federal law requires that the funds be budgeted in the categories below. All funds are budgeted and must be spent by September 30, 2024.

**Addressing Learning Loss**

| | |
|---|---|
| One position for each K-5 school to address learning loss | $650,000.00 |
| Part-Time Paraprofessional position for SPED tutors | $232,000.00 |
| Training for tutors | $6,000.00 |
| Student Support Supervisor to track tutoring data and tutoring program * | $266,962.50 |
| Contract for computer program for each school for students to remediate learning loss and provide assessment | $900,000.00 |
| 100-day position at the alternative school for 3 years to tutor students | $75,000.00 |
| Edmentum contract to continue credit recovery opportunity and provide supplemental learning for virtual learning | $105,000.00 |
| Hickman County Learning Academy teachers for virtual learning and tutoring for students enrolled in secondary grades in virtual learning | $640,710.00 |
| **Total expenditures for addressing learning loss** | **$2,875,672.50** |

**Addressing Learning Acceleration**

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|---|---|
| STEM positions in schools with grades 3-5 to assist students with using devices, research and typing skills and STEM integration * | $355,950.00 |
| STEM instructional materials for STEM integration | $20,000.00 |
| **Total expenditures for addressing learning acceleration** | **$375,950.00** |

HICKMAN COUNTY SCHOOLS

**Purchasing Educational Technology**

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|---|---|
| Purchase TI-84 calculators to complete 1:1 at high schools | $36,000.00 |
| Technology devices for replacement cycles | $315,000.00 |
| Technology devices for teachers with webcams | $150,000.00 |
| Audio and visual enhancements for classrooms | $300,000.00 |
| Training for integration and use of technology in classrooms | $6,000.00 |
| Purchasing laptops for teachers to plans lessons, track student progress, and record lessons for students to use for tutoring | $100,000.00 |
| Purchasing laptops for administrators to use for instructional walk-throughs, professional learning | $20,000.00 |
| **Total Expenditures for Purchasing Educational Technology** | **$927,000.00** |

**High Quality Instructional Materials**

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|---|---|
| Purchase Mathematics materials for classrooms | $400,000.00 |
| Purchase High Quality Instructional Materials for Reading | $200,000.00 |
| **Total expenditures for high quality instructional materials** | **$600,000.00** |

**Providing Mental Health Services**

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|---|---|
| Guidance Counselor Collaboration | $4,000.00 |
| Extra month for social workers during summer learning to provide services | $12,000.00 |
| Suicide Prevention Training | $16,000.00 |
| **Total expenditures for providing mental health services** | **$32,000.00** |

**Public Health Coordination and Protocols**

| | |
|---|---|
| Extra cleaning as needed for illness | $48,000.00 |

| | |
|---|---|
| Extra month for CSH for extra duties | $16,000.00 |
| Additional nurse for student needs and to fill in for nurses | $36,500.00 |
| **Total expenditures for public health coordination and protocols** | **$100,500.00** |

**Addressing Facility Needs and Deferred Maintenance and Infrastructure**

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|---|---|
| Services for the wireless network | $105,000.00 |
| Purchase playground equipment for playgrounds | $60,000.00 |
| Sewer addition to East Hickman campus | $750,000.00 |
| EHES restroom addition, roofs at intermediate schools, and projects on the long-range facility planning document for energy distribution and generation, and electrical service and distribution | $1,558,003.58 |
| Kitchen facility needs | $200,000.00 |
| Telephone system at central office complex | $20,000.00 |
| **Total expenditures for addressing facility needs, deferred maintenance and infrastrucutre** | **$2,693,003.58** |

**Other Necessary Activities**

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|---|---|
| Technology position to set up/repair additional technology devices | $150,000.00 |
| Support staff position to schedule meetings and monitor participation in tutoring programs as well as serve as system wide backup for SIS program* | $100,000.00 |
| **Total expenditures for other necessary activities** | **$250,000.00** |

**Total ESSER 3.0 expenditures** **$7,854,126.08**