Budget Overview

Hickman County (410) Public District - FY 2022 - CTE Perkins Basic - Rev 0 - CTE Perkins Basic

Fund 142 - Sub fund 801

Indirect Cost	
Total Contributing to Indirect Cost	$48,000.00
Indirect Cost Rate	1.82%
Maximum Allowed for Indirect Cost	$857.98

Filter by Location: All - $67,612.01

Account Number / Line Item Number	71300 - Vocational Education Program	72130 - Other Student Support	Total
163 - Educational Assistants	19,000.00		19,000.00
189PD - Other Salaries & Wages (PD)		3,500.00	3,500.00
201 - Social Security	1,472.00	268.00	1,740.00
204 - State Retirement	2,800.00	360.00	3,160.00
207 - Medical Insurance	1,500.00	0.00	1,500.00
210 - Unemployment Compensation	100.00	0.00	100.00

Account Number / Line Item Number	71300 - Vocational Education Program	72130 - Other Student Support	Total
355C - Travel (CTSO)		10,000.00	10,000.00
399 - Other Contracted Services	5,500.00	0.00	5,500.00
499 - Other Supplies and Materials	7,000.00		7,000.00
524PD - In-Service / Staff Development (PD)		2,000.00	2,000.00
730 - Vocational Instruction Equipment	14,112.01		14,112.01
Total	51,484.01	16,128.00	67,612.01
		Adjusted Allocation	67,612.01
		Remaining	0.00