Budget Overview

Hickman County (410) Public District - FY 2022 - Consolidated - Rev 0 - Consolidated Admin Pool
Fund 142 - Sub fund 010

Indirect Cost	
Total Contributing to Indirect Cost	$155,000.00
Indirect Cost Rate	1.82%
Maximum Allowed for Indirect Cost	$2,770.57

Filter by Location: All - $168,000.00

Account Number / Line Item Number	72210 - Support Services/Regular Instruction Program	Total
105 - Supervisor / Director	77,344.00	77,344.00
161 - Secretary(s)	31,500.00	31,500.00
201 - Social Security	8,356.00	8,356.00
204 - State Retirement	12,000.00	12,000.00
207 - Medical Insurance	11,800.00	11,800.00
336 - Maintenance & Repair Services - Equipment	3,000.00	3,000.00
355 - Travel	3,000.00	3,000.00

Account Number / Line Item Number	72210 - Support Services/Regular Instruction Program	Total
499 - Other Supplies and Materials	6,000.00	6,000.00
524 - In-Service / Staff Development	2,000.00	2,000.00
790 - Other Equipment	13,000.00	13,000.00
Total	168,000.00	168,000.00
	Adjusted Allocation	168,000.00
	Remaining	0.00

Budget Overview

Hickman County (410) Public District - FY 2022 - Consolidated - Rev 0 - Title I, Part A
Fund 142 - Sub fund 101

Indirect Cost	
Total Contributing to Indirect Cost	$890,413.00
Indirect Cost Rate	1.82%
Maximum Allowed for Indirect Cost	$15,915.84

Filter by Location: All - $890,813.00

Account Number / Line Item Number	71100 - Regular Instruction Program	72130 - Other Student Support	72210 - Support Services/Regular Instruction Program	72710 - Transportation	Total
116 - Teachers	669,650.00				669,650.00
198 - Non-certified Substitute Teachers	500.00		0.00		500.00
201 - Social Security	51,028.23	0.00	0.00	0.00	51,028.23
204 - State Retirement	68,726.64	0.00	0.00	0.00	68,726.64
207 - Medical Insurance	70,000.00	0.00	0.00	0.00	70,000.00

Account Number Line Item Number	71100 - Regular Instruction Program	72130 - Other Student Support	72210 - Support Services/Regular Instruction Program	72710 - Transportation	Total
307 - Communication		500.00	0.00	0.00	500.00
336 - Maintenance & Repair Services - Equipment	0.00	0.00	7,500.00		7,500.00
355 - Travel		700.00	0.00	0.00	700.00
429 - Instructional Supplies & Materials	400.00				400.00
499 - Other Supplies and Materials	0.00	11,908.13	0.00	0.00	11,908.13
524 - In-Service / Staff Development		0.00	2,000.00	0.00	2,000.00
599 - Other Charges	0.00	4,500.00	0.00	3,000.00	7,500.00
722 - Regular Instruction Equipment	400.00				400.00
Total	860,704.87	17,608.13	9,500.00	3,000.00	890,813.00
				Adjusted Allocation	890,813.00
				Remaining	0.00

Hickman County (410) Public District - FY 2022 - Consolidated - Rev 0 - Title II-A
Fund 142 - Sub fund 201

Indirect Cost	
Total Contributing to Indirect Cost	$125,468.00
Indirect Cost Rate	1.82%
Maximum Allowed for Indirect Cost	$2,242.70

Filter by Location: All - $125,468.00

Account Number / Line Item Number	72210 - Support Services/Regular Instruction Program	Total
189 - Other Salaries & Wages	114,000.00	114,000.00
198 - Non-certified Substitute Teachers	4,000.00	4,000.00
201 - Social Security	5,483.00	5,483.00
204 - State Retirement	1.00	1.00
207 - Medical Insurance	1.00	1.00
355 - Travel	1,483.00	1,483.00
524 - In-Service / Staff Development	500.00	500.00

Account Number / Line Item Number	72210 - Support Services/Regular Instruction Program	Total
Total	125,468.00	125,468.00
	Adjusted Allocation	125,468.00
	Remaining	0.00

Hickman County (410) Public District - FY 2022 - Consolidated - Rev 0 - Title IV

Fund 142 - Sub fund 401

Indirect Cost	
Total Contributing to Indirect Cost	$75,307.68
Indirect Cost Rate	1.82%
Maximum Allowed for Indirect Cost	$1,365.71

Filter by Location: All - $76,404.97

Account Number / Line Item Number	72210 - Support Services/Regular Instruction Program	99100 - Transfers Out	Total
189 - Other Salaries & Wages	33,510.00		33,510.00
201 - Social Security	2,564.00		2,564.00
204 - State Retirement	3,579.97		3,579.97
207 - Medical Insurance	2,000.00		2,000.00
499 - Other Supplies and Materials	21,000.00		21,000.00
504 - Indirect Cost		1,097.29	1,097.29

Account Number / Line Item Number	72210 - Support Services/Regular Instruction Program	99100 - Transfers Out	Total
524 - In-Service / Staff Development	11,153.71		11,153.71
599 - Other Charges	1,500.00		1,500.00
Total	75,307.68	1,097.29	76,404.97
		Adjusted Allocation	76,404.97
		Remaining	0.00

Hickman County (410) Public District - FY 2022 - Consolidated - Rev 0 - Title V

Fund 142 - Sub fund 601

Indirect Cost	
Total Contributing to Indirect Cost	$72,906.13
Indirect Cost Rate	1.82%
Maximum Allowed for Indirect Cost	$1,326.82

Filter by Location: All - $76,380.48

Account Number / Line Item Number	71100 - Regular Instruction Program	72130 - Other Student Support	72210 - Support Services/Regular Instruction Program	99100 - Transfers Out	Total
189 - Other Salaries & Wages	10,000.00	0.00	27,062.00		37,062.00
196 - In-Service Training			2,294.18		2,294.18
201 - Social Security	2,506.00	0.00	2,460.00		4,966.00
204 - State Retirement	2,582.41	0.00	3,077.33		5,659.74
307 - Communication		10,000.00	0.00		10,000.00

Account Number / Line Item Number	71100 - Regular Instruction Program	72130 - Other Student Support	72210 - Support Services/Regular Instruction Program	99100 - Transfers Out	Total
429 - Instructional Supplies & Materials	5,639.76				5,639.76
499 - Other Supplies and Materials	0.00	5,784.45	0.00		5,784.45
504 - Indirect Cost				1,323.00	1,323.00
524 - In-Service / Staff Development		0.00	1,500.00		1,500.00
722 - Regular Instruction Equipment	2,151.35				2,151.35
Total	22,879.52	15,784.45	36,393.51	1,323.00	76,380.48
				Adjusted Allocation	76,380.48
				Remaining	0.00

Budget Overview

Hickman County (410) Public District - FY 2022 - Consolidated - Rev 0 - IDEA, Part B

Fund 142 - Sub fund 901

Indirect Cost	
Total Contributing to Indirect Cost	$846,476.00
Indirect Cost Rate	1.82%
Maximum Allowed for Indirect Cost	$15,264.54

Filter by Location: All - $862,976.00

Account Number / Line Item Number	71200 - Special Education Program	72220 - Support Services/Special Education Program	99100 - Transfers Out	Total
105 - Supervisor / Director		6,950.00		6,950.00
124 - Psychological Personnel		138,101.00		138,101.00
161 - Secretary(s)		46,100.00		46,100.00
163 - Educational Assistants	375,050.00			375,050.00
189 - Other Salaries & Wages	4,000.00	0.00		4,000.00

Account Number Line Item Number	71200 - Special Education Program	72220 - Support Services/Special Education Program	99100 - Transfers Out	Total
198 - Non-certified Substitute Teachers	23,000.00			23,000.00
201 - Social Security	25,190.00	15,950.00		41,140.00
204 - State Retirement	42,300.00	27,200.00		69,500.00
207 - Medical Insurance	65,800.00	20,000.00		85,800.00
212 - Employer Medicare	5,485.00	3,400.00		8,885.00
312 - Contracts with Private Agencies	0.00	21,650.00		21,650.00
348 - Postal Charges		600.00		600.00
399 - Other Contracted Services	0.00	16,200.00		16,200.00
429 - Instructional Supplies & Materials	9,500.00			9,500.00
504 - Indirect Cost			7,500.00	7,500.00
725 - Special Education Equipment	9,000.00			9,000.00
Total	559,325.00	296,151.00	7,500.00	862,976.00
			Adjusted Allocation	862,976.00

Account Number Line Item Number	71200 - Special Education Program	72220 - Support Services/Special Education Program	99100 - Transfers Out	Total
			Remaining	0.00

Budget Overview

Hickman County (410) Public District - FY 2022 - Consolidated - Rev 0 - IDEA Preschool
Fund 142 - Sub fund 911

Indirect Cost	
Total Contributing to Indirect Cost	$25,665.00
Indirect Cost Rate	1.82%
Maximum Allowed for Indirect Cost	$465.17

Filter by Location: All - $26,024.00

Account Number / Line Item Number	71200 - Special Education Program	72220 - Support Services/Special Education Program	99100 - Transfers Out	Total
163 - Educational Assistants	16,000.00			16,000.00
189 - Other Salaries & Wages	1,000.00	0.00		1,000.00
201 - Social Security	1,400.00	0.00		1,400.00
204 - State Retirement	2,100.00	0.00		2,100.00
207 - Medical Insurance	2,000.00	0.00		2,000.00

Account Number Line Item Number	71200 - Special Education Program	72220 - Support Services/Special Education Program	99100 - Transfers Out	Total
210 - Unemployment Compensation	100.00	0.00		100.00
212 - Employer Medicare	251.00	0.00		251.00
399 - Other Contracted Services	0.00	2,000.00		2,000.00
499 - Other Supplies and Materials	814.00	0.00		814.00
504 - Indirect Cost			359.00	359.00
Total	23,665.00	2,000.00	359.00	26,024.00
			Adjusted Allocation	26,024.00
			Remaining	0.00