FY 2022
Hickman County Schools - Budget Spreadsheet
FUND 142 - Federal Programs
Sub Fund 930 - ESSER
(Placeholders - Estimated Carryover)
June 7, 2021

Account Number	Account Desciption		Budget Amount
47301	**COVID-19 Grant #1**	**$**	**370,403.10**
71100	**Regular Instruction Program**		
189	Other Salaries & Wages	$	149,600.00
201	Social Security	$	9,425.00
204	State Retirement	$	16,500.00
212	Employer Medicare	$	2,170.00
429	Instructional Supplies And Materials	$	53.07
499	Other Supplies And Materials	$	-
722	Regular Instruction Equipment	$	161,345.03
Total	**71100 Regular Instruction Program**	**$**	**339,093.10**
71200	**Special Education Program**		
163	Educational Assistants	$	1,289.44
201	Social Security	$	98.64
212	Employer Medicare	$	870.00
429	Instructional Supplies And Materials	$	-
Total	**71200 Special Education Program**	**$**	**2,258.08**
72120	**Health Services**		
413	Drugs And Medical Supplies	$	2,715.47
Total	**72120 Health Services**	**$**	**2,715.47**
72210	**Regular Instruction Program**		
189	Other Salaries & Wages	$	4,000.00
201	Social Security	$	248.00
212	Employer Medicare	$	58.00
399	Other Contracted Services	$	8,306.40
Total	**72210 Regular Instruction Program**	**$**	**12,612.40**
72220	**Special Education Program**		
399	Other Contracted Services	$	10,000.00
Total	**72220 Special Education Program**	**$**	**10,000.00**
72610	**Operation Of Plant**		
328	Janitorial Services	$	3,724.05
Total	**72610 Operation Of Plant**	**$**	**3,724.05**
Total	**70000**	**$**	**370,403.10**

FY 2022
Hickman County Schools - Budget Spreadsheet
FUND 142 - Federal Programs
Sub Fund 932 - ESSER 2.0
(Placeholders - Estimated Carryover)
June 7, 2021

47307	**COVID-19 Grant B**	**$**	**1,317,035.67**
72130	**Other Student Support**		
189	Other Salaries & Wages	$	75,000.00
201	Social Security	$	4,650.00
204	State Retirement	$	3,750.00
212	Employer Medicare	$	1,087.50
Total	**72130 Other Student Support**	**$**	**84,487.50**
72610	**Operation Of Plant**		
720	Plant Operation Equipment	$	1,232,548.17
Total	**72610 Operation Of Plant**	**$**	**1,232,548.17**
Total	**70000**	**$**	**1,317,035.67**