FY 2022
HICKMAN COUNTY SCHOOLS - BUDGET SPREADSHEET
FUND 142 - FEDERAL PROGRAMS
June 7, 2021
(Placeholders - Carryover not included)

Program	Object		Description	Amount
Project Aware				
Revenue				
47590		964	Revenue	**285,000.00**
Expenditures				
72130	105	964	Supervisor/Director	65,000.00
72130	189	964	Other Salaries & Wages	125,000.00
72130	198	964	Non-Certified Subs	2,100.00
72130	201	964	Social Security	14,535.00
72130	204	964	State Retirement	17,674.67
72130	207	964	Medical Insurance	31,600.00
72130	307	964	Communication	2,100.00
72130	355	964	Travel	6,000.00
72130	435	964	Office Supplies	4,000.00
72130	499	964	Other Supplies & Materials	3,610.00
72130	524	964	Inservice	3,000.00
72130	599	964	Other Charges	10,380.33
Total Expenditures - Project Aware (964)				**285,000.00**