Hickman County Board of Education
Budget Amendment 23
Fund 141 - General Purpose
June 7, 2021

Account	Description	Debit	Credit	Justification
46590 - - SLC		$ 226,113.18		
46590 - - BC		92,781.93		
46590 - - SMC		64,603.77		
46590 - - LCT		64,292.75		
71100 - 116 - SLC	Teachers		$ 70,400.00	
71100 - 163 - SLC	Assitants		32,000.00	
71100 - 189 - SLC	Other Salaries and Wages		4,800.00	
71100 - 201 - SLC	Social Security		8,200.80	
71100 - 204 - SLC	State Retirement		13,200.00	
71100 - 429 - SLC	Instructional Supplies		28,000.00	
71100 - 499 - SLC	Other Supplies		10,800.00	
72110 - 162 - SLC	Secretaries		1,800.00	
72110 - 201 - SLC	Social Security		137.70	
72110 - 204 - SLC	State Retirement		198.00	
72120 - 105 - SLC	Supervisors		6,500.00	
72120 - 131 - SLC	Medical Personnel		9,600.00	
72120 - 201 - SLC	Social Security		1,231.65	
72120 - 204 - SLC	State Retirement		1,771.00	
73100 - 165 - SLC	Cafeteria Personnel		19,200.00	
73100 - 201 - SLC	Social Security		1,468.80	
73100 - 204 - SLC	State Retirement		2,112.00	
73100 - 422 - SLC	Food Supplies		14,693.23	Budget Amendment for Reimbursements related to Summer Learning Camps (SLC); Bridge Camp (BC); STREAM Mini Camps (SMC); Learning Camps Transportation (LTC)
71100 - 116 - BC	Teachers		43,200.00	
71100 - 163 - BC	Assitants		26,400.00	
71100 - 189 - BC	Other Salaries and Wages		800.00	
71100 - 201 - BC	Social Security		5,385.60	
71100 - 204 - BC	State Retirement		7,744.00	
71100 - 429 - BC	Instructional Supplies		7,700.00	
73100 - 422 - BC	Food Supplies		1,552.33	
71100 - 116 - SMC	Teachers		18,000.00	
71100 - 163 - SMC	Assitants		6,400.00	
71100 - 201 - SMC	Social Security		1,866.60	
71100 - 204 - SMC	State Retirement		2,684.00	
71100 - 429 - SMC	Instructional Supplies		13,500.00	
71100 - 499 - SMC	Other Supplies		10,500.00	
72610 - 328 - SMC	Janitorial Services		8,805.57	
73100 - 165 - SMC	Cafeteria Personnel		2,400.00	
73100 - 201 - SMC	Social Security		183.60	
73100 - 204 - SMC	State Retirement		264.00	
72710 - 146 - LCT	Bus Drivers		32,000.00	
72710 - 189 - LCT	Other Salaries and Wages		6,000.00	
72710 - 201 - LCT	Social Security		2,907.00	
72710 - 204 - LCT	State Retirement		4,180.00	
72710 - 412 - LCT	Diesel Fuel		18,205.75	
72710 - 425 - LCT	Gasoline		1,000.00	
	TOTALS	$ 447,791.63	$ 447,791.63	

Approved:

Attest:

Amy Bryant

Michelle Gilbert

Hickman County Board of Education
Budget Amendment24
Fund 142 SubFund 111 - ATSI Grant
Budget Amendment 24

Account	Description	Debit	Credit	Justification
142 - 71100 - 399 - 111	Other Contracted Services	$ 400.00		To expense remaining ATSI Grant Funds
142 - 71100 - 499 - 111	Other Supplies & Materials		$ 400.00	
	TOTALS	$ 400.00	$ 400.00	

Approved:

Amy Bryant

Attest:

Michelle Gilbert