

The Hickman County Legislative Body shall meet in regular session on Monday, Sep 22nd, 2025 at 6:00 PM, at the Hickman County Justice Center. This meeting is open to the public, and a tentative agenda is presented below. Persons desiring to speak during the public comment period should sign-up at the front of the meeting room before the meeting begins. Persons requiring special assistance to attend the meeting should contact the County Mayor's office at 931-729-2492 at least 48 hours prior to the meeting.

AGENDA

- Call to Order by Chairman
- Roll Call by County Clerk
- Annual Election of Officers
 - 1) Election of Chairman
 - 2) Election of Vice-Chair
 - 3) Election of Parliamentarian
- Prayer/Pledge of Allegiance to the Flag of Our Country
- Approval of Agenda
- Public Comment Period
- Adoption of Minutes from *Monday, August 24th, 2025*
- Special Recognitions, Memorials or Commendations: (if any)
- Elections, Appointments, Confirmations:
 - 1) Elections: (if any)
 - 2) Appointments and Confirmations:
 - a) Notaries: (if any)
 - b) Other Appointments/Confirmations:
 - c) Approval of Bond
- Quarterly, Annual and Special Reports:
- Communications from County Mayor:
- Monthly Committee/Board Reports:
 - 1) PLANNING COMMISSION
 - 2) SOLID WASTE COMMITTEE
 - 3) HEALTH SAFETY & PROPERTIES COMMITTEE
 - 4) FINANCE COMMITTEE
 - 5) BUDGET, FINANCE & HUMAN RESOURCES COMMITTEE
 - 6) HEALTH FOUNDATION
 - 7) AGRICULTURAL EXTENSION COMMITTEE

- 8) PUBLIC RECORDS COMMITTEE
- 9) ECONOMIC AND COMMUNITY DEVELOPMENT
- 10) BOARD OF ZONING APPEALS
- 11) INDUSTRIAL BOARD
- 12) OPIOID SETTLEMENT BOARD
- 13) ANIMAL SHELTER ADVISORY BOARD
- 14) Library Board
- Other Committees or Boards (if any)
- Approval of Committee/Board Reports
- Update Meeting Calendar
- Unfinished Business: Discussion/ Action

- New Business:
 - RESOLUTION 25-29 AMENDING HICKMAN COUNTY ZONING RESOLUTION RELATIVE TO R-1, SUBURBAN RESIDENTIAL DISTRICT
 - RESOLUTION 25-30 REZONING PROPERTY LOCATED ON HWY 7, IN LYLES, TN, (MAP 021, PARCEL 005.56), FROM I-1, GENERAL INDUSTRIAL DISTRICT, TO C-1, GENERAL COMMERCIAL DISTRICT
 - RESOLUTION 25-31 REZONING PROPERTY LOCATED AT 9023 MIDDLE LICK CREEK RD., IN LYLES, TN, (MAP 043, PARCEL 008.12), FROM A-1, AGRICULTURAL-FORESTRY DISTRICT, TO R-1, SUBURBAN RESIDENTIAL DISTRICT.

Announcements and Statements: (if any)
Adjournment,

Respectfully Submitted:
Keith Nash Chairman

Hickman County Legislative Body

Meeting Minutes Date: September 22, 2025, Location: Hickman County Justice Center

1. Call to Order & Roll Call

- The meeting was called to order on September 22, 2025.
 - A roll call was conducted.
 - **Commissioners Present:** Steve Gianakos, Dusty Jordan, Ron Mayberry, Ron Puckett, Ricky Murray, Keith Nash, Devin Pickard, Matthew Barnhill, Claude Calicott, Clay Chessor, Danny Clark, Wayne Thomasson.
 - **Commissioners Absent:** Todd Collins.
 - **Attendance:** 12 commissioners were present, with one absent.
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2. Annual Election of Officers

- **Chairman:**
 - Commissioner Jordan nominated Keith Nash for Chairman, seconded by Commissioner Pickard.
 - Seeing no other nominations, Keith Nash was elected Chairman by acclamation.
 - **Vice-Chair:**
 - Commissioner Clark made a motion to set aside nominations and elect Claude Calicott as Vice-Chair by acclamation.
 - The motion was seconded by Commissioner Jordan and passed by voice vote.
 - **Parliamentarian:**
 - Commissioner Jordan made a motion to set aside nominations and reappoint Ron Mayberry as Parliamentarian.
 - The motion was seconded by Commissioner Gianakos and passed by voice vote.
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3. Prayer & Pledge of Allegiance

- Chairman Nash offered the opening prayer.
 - Commissioner Calicott led the Pledge of Allegiance.
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4. Approval of Agenda

- Add Marcia Alexander of the Hickman County Chamber of Commerce to speak before the public comment period.
 - A motion to approve the amended agenda was made by Commissioner Mayberry, seconded by Commissioner Pickard, and passed by voice vote.
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5. Special Presentation: Chamber of Commerce

- Marcia Alexander of the Chamber of Commerce personally invited the commissioners to the next quarterly membership meeting, which will focus on tourism. She noted that Ryan French with South-Central Tennessee Tourism would be speaking.
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6. Public Comment Period

- The Chairman clarified that the public comment period is for citizens to address items that will be voted on during the meeting.
 - **Ethan Post**
 - **Austin Page**
-

7. Adoption of Previous Minutes

- A motion to adopt the minutes from Monday, August 24, 2025, meeting was made by Commissioner Gianakos.
- The motion was seconded by Commissioner Thomasson and passed by voice vote.

8. Elections, Appointments, and Confirmations

- **Committee Memberships:**
 - A motion was made by Commissioner Gianakos to confirm the existing membership of the standing committees (Public Safety, Budget, Finance, Planning Commission, Solid Waste).
 - The motion was seconded by Commissioner Mayberry.
 - Following discussion, a roll call vote was taken. The motion passed with a vote of **10 Yes, 2 No, 1 Absent**, with Commissioners Matthew Barnhill and Wayne Thomasson voting no.
- **Notaries:**
 - A motion was made by Commissioner Chessor to approve the following 11 nominees for Notary Public. Hope Brewer, Andrea Furkins, Kelly Galyon, Ann Hooten, Kristie Jett, Lisa Jones, Brittany Lamb, Edward Lorenz, Jamie Rose, Amy Sawyer & Barbara Toone.
 - The motion was seconded by Commissioner Thomasson and passed by voice vote.

9. Communications from the County Mayor

- The Mayor reported that the recent county audit was a "clean audit".
- He stressed the importance of all commissioners completing any required training, as it was a point of discussion during the audit.
- His office was contacted about renaming a portion of Highway 100 in honor of Chief Shannon Irwin.
- The Veteran Service Officer (VSO) position is being moved from a full-time to a part-time position.

10. Committee and Board Reports

- **Health Safety & Properties Committee:**
 - **Motion 1:** A motion was made by Commissioner Clark to approve the county paying its half of a grant match (up to \$6,000) for the city/county EMA to acquire generators. The motion was seconded by Commissioner Thomasson and passed with a roll call vote of **12 Yes, 1 Absent**.
 - **Motion 2:** A motion was made by Commissioner Clark to surplus the ambulance service's existing heart monitors and CPR devices for trade-in value on new equipment. The motion was seconded by Commissioner Thomasson and passed with a roll call vote of **12 Yes, 1 Absent**.
- **Finance Committee:**
 - A motion was made to approve the August financial summary, seconded by Commissioner Gianakos. The motion passed with a roll call vote of **12 Yes, 1 Absent**.
- **Budget, Finance & Human Resources Committee:**
 - **Motion 1:** A motion was made by Commissioner Gianakos to approve budget amendments 26-12, 26-13, 26-14, and 26-15. The motion was seconded by Commissioner Jordan and passed with a roll call vote of **12 Yes, 1 Absent**.
 - **Motion 2:** A motion was made by Commissioner Gianakos to approve school budget amendments 26-16 and 26-17. The motion was seconded by Commissioner Jordan and passed with a roll call vote of **9 Yes, 3 Pass, 1 Absent**. Commissioners Mayberry, Puckett & Chessor passed.

BUDGET AMENDMENT NO. 26-12
HICKMAN COUNTY, TENNESSEE
County General 101
Date: 09-2025

Acct #	Description	Debit	Credit
101-34735	Library Property Sale Reserve	\$5,400.00	
◦ 101-56500-399-PS	Other Contracted Service-Property Sale		\$5,400.00

Total

\$5,400.00

\$5,400.00

Reason: Asking to use Library Property Safe reserve to redo flower beds at Library.

BUDGET COMMITTEE APPROVAL:

Chairman

ATTEST:

County Clerk

COUNTY LEGISLATIVE BODY APPROVAL

Chairman

COUNTY MAYOR'S APPROVAL/DISAPPROVAL:

Jim Bates, County Mayor



Date: 9-23-25

BUDGET AMENDMENT NO. 26-13
HICKMAN COUNTY, TENNESSEE
County General 101
Date: 09-2025

Acct #	Description	Debit	Credit
101-55130-718	Motor Vehicles	\$31,950.00	
101-55130-780	Other Equipment		\$31,950.00
Total		\$31,950.00	\$31,950.00

Reason: Move unused money from vehicle line to purchase (3) CPR devices.(quote attached)

BUDGET COMMITTEE APPROVAL:

Chairman

ATTEST:

County Clerk

COUNTY LEGISLATIVE BODY APPROVAL

Chairman

COUNTY MAYOR'S APPROVAL/DISAPPROVAL:

Jim Bates, County Mayor



Date: 9-23-25

BUDGET AMENDMENT NO. 26-14
HICKMAN COUNTY, TENNESSEE
Drug Fund 122
Date: 09-2025

Acct #	Description	Debit	Credit
122-34525	Fund Balance	\$1,410.00	
122-54110-355	Travel		\$910.00
122-54110-599	Other Charges		\$500.00
Total		\$1,410.00	\$1,410.00

Reason: Room fees and associated cost for K-9 School for instructor training.

BUDGET COMMITTEE APPROVAL:

Chairman

ATTEST:

County Clerk

COUNTY LEGISLATIVE BODY APPROVAL

Chairman

COUNTY MAYOR'S APPROVAL/DISAPPROVAL:

Jim Bates, County Mayor



Date: 9-23-25

BUDGET AMENDMENT NO. 26-15
HICKMAN COUNTY, TENNESSEE
County General 101
Date: 09-2025

Acct #	Description	Debit	Credit
101-34510	Tiling and Registration Reserve	\$2,250.00	
101-52500-435	Office Supplies		\$2,250.00

Total

\$2,250.00

\$2,250.00

Reason: Use Tiling and Registration Reserve for printing supplies.

BUDGET COMMITTEE APPROVAL:

Chairman

ATTEST:

County Clerk

COUNTY LEGISLATIVE BODY APPROVAL

Chairman

COUNTY MAYOR'S APPROVAL/DISAPPROVAL:

Jim Bates, County Mayor



Date: 9-23-25

BUDGET AMENDMENT NO. 26-16

HICKMAN COUNTY, TENNESSEE

General Purpose 141

Date: 09-2025

Acct #	Description	Debit	Credit	
141-71200-116	Teachers	\$85,000.00		To move salary for Psychologist
141-71200-201	Social Security	\$8,502.50		to correct budget line.
141-71200-204	State Retirement	\$4,904.50		
141-72220-124	Psychologist		\$85,000.00	
141-72220-201	Social Security		\$8,502.50	
141-72220-204	State Retirement		\$4,904.50	
141-76100-707	Building Improvements	\$60,000.00		Move Budget Capital Items that were completed in FY to Maintenance for for need at HCHS.
141-76100-799	Other Capital Outlay	\$25,000.00		
141-72620-335	Maintenance & Repair Services-Building		\$85,000.00	
Total		\$181,407.00	\$181,407.00	

Reason: Reclassification of budget lines. (Approved by BOE on 08/04/25)

BUDGET COMMITTEE APPROVAL:

Chairman

ATTEST:

County Clerk

COUNTY LEGISLATIVE BODY APPROVAL

Chairman

COUNTY MAYOR'S APPROVAL/DISAPPROVAL:

Jim Bates, County Mayor



Date: 9-23-25

BUDGET AMENDMENT NO. 26-17

HICKMAN COUNTY, TENNESSEE

General Purpose 141

Date: 09-2025

Acct #	Description	Debit	Credit	
141-45590-BONUS	Other State Educational Funds-State Bonus	\$578,938.60		To budget State Teacher Bonuses
141-71100-188-BONUS	Bonus Payments		\$504,000.00	
141-71100-201-BONUS	Social Security-Bonus		\$38,558.00	
141-71100-204-BONUS	State Retirement-Bonus		\$38,380.60	
141-39000	Fund Balance	\$120,000.00		To Budget carryover of Opioid Funding.
141-72120-188-OFG	Other Salaries & Wages		\$50,000.00	
141-72120-201-OFG	Social Security		\$3,825.00	
141-72120-204-OFG	State Retirement		\$4,500.00	
141-72120-599-OFG	Other Charges		\$61,675.00	
141-39000	Fund Balance	\$3,138.79		To Budget carryover for School Mental Health Grant
141-72120-599-SMH	Other Charges-School Mental Health		\$3,138.79	

Total

\$702,075.39

\$702,075.39

Reason: To Budget for State Teacher Bonuses and Grant carryover. (Approved by BOE on 08/04/25)

BUDGET COMMITTEE APPROVAL:

Chairman

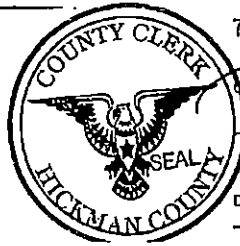
COUNTY LEGISLATIVE BODY APPROVAL

Chairman

COUNTY MAYOR'S APPROVAL/DISTRICT APPROVAL:

Jim Bates, County Mayor

ATTEST:



County Clerk

Date: 9-23-25

• **Economic & Community Development:**

- It was announced that Hickman County has officially been granted "Three Star" status.
- The state has awarded the county a \$75,000 grant for its Three Star project to launch a new entrepreneurship center.
- A new company, Freedom Packaging, is located on Highway 46 and will begin operations in December, hiring up to 5 full-time warehouse associates.

• **Opioid Settlement Board:**

- The terms for the first team members are ending, and replacements will be needed. There is currently one open position on the board, and a commissioner is encouraged to volunteer.

• **Animal Shelter Advisory Board:**

- A motion was made by Commissioner Clark to waive the AFT fee for the construction of the new animal control building. The motion was seconded by Commissioner Chessor and passed with a roll call vote of 12 Yes, 1 Absent.

- A motion to accept all committee minutes into the official record was made by Commissioner Calicott, seconded by Commissioner Gianakos, and passed by voice vote.

11. Update Meeting Calendar

- A correction was noted for the upcoming meeting schedule: the Planning Commission meeting time should be changed back to 6:30 PM.

12. New Business

- The Chairman announced that three planning and zoning resolutions—25-29, 25-30, and 25-31—would be discussed but would not be voted on until the October meeting, per county rules.
- **Resolution 25-29 (Amending R-1 Zoning District):**
 - An extended discussion was held. The intent of the resolution is to require that a road has at least 30-foot right-of-way and access to potable water before it can be zoned R-1 (Suburban Residential). This is to ensure infrastructure is adequate for higher-density development.
 - A commissioner requested that all commissioners receive a county road map showing right-of-way widths and a map of potable water lines. The Chairman agreed to provide these.
- **Resolution 25-30 & 25-31 (Rezoning):**
 - A commissioner noted that the map/picture accompanying the resolution appeared to highlight the incorrect property. The Chairman stated he would look into it and email a correction if needed.

13. Adjournment

- A motion to adjourn was made by Commissioner Thomasson and seconded by Commissioner Calicott. The meeting was adjourned.

**AUGUST 2025
HICKMAN COUNTY
COMMITTEE REPORTS**

- PLANNING COMMISSION
- SOLID WASTE COMMITTEE
- HEALTH SAFETY & PROPERTIES COMMITTEE
- FINANCE COMMITTEE
- BUDGET, FINANCE & HUMAN RESOURCES COMMITTEE
- HEALTH FOUNDATION
- AGRICULTURAL EXTENSION COMMITTEE
- PUBLIC RECORDS COMMITTEE
- BOARD OF ZONING APPEALS
- ECONOMIC AND COMMUNITY DEVELOPMENT
- INDUSTRIAL BOARD
- LIBRARY BOARD
- OPIOID SETTLEMENT BOARD
- ANIMAL SHELTER COMMITTEE
- OTHER_____

HICKMAN COUNTY PLANNING COMMISSION

SEPTEMBER 2ND, 2025

MINUTES

6:30 PM

The Hickman County Planning Commission met on the above date and time at the Hickman County Justice Center.

1. Call to order by Chairperson

- 2. Roll Call: Ten members were present: Claude Callicott, Keith Nash, Danny Clark, William Mayberry, Tommy Capps, Tony Taylor, Jason Carter, Andy Maddox, Jeff Church, and Eddie Boone. Also present: Austin Brown (Building Commissioner) and Monica Owsley (Administrative Assistant).**

3. Election of Officers:

- Keith Nash made a motion to re-elect Claude Callicott by acclamation. Danny Clark seconded the motion. Motion approved by unanimous voice vote.
- Danny Clark made a motion to elect Andy Maddox as Vice Chair. Mr. Maddox stated he is the only member who cannot sit as Chair because he is the Mayor's representative. Danny Clark withdrew his motion. Keith Nash made a motion to elect Jason Carter as Vice Chair. Andy Maddox seconded the motion. Motion approved by unanimous voice vote.
- Keith Nash made a motion to elect Planning and Zoning Staff as secretary. Motion seconded by Eddie Boone. Motion approved by unanimous voice vote.
- Andy Maddox made a motion to cease nominations. Danny Clark seconded the motion. Motion approved by unanimous voice vote.

- 4. Call for approval of minutes for the August 5th, 2025, meeting: Andy Maddox made the motion to approve minutes. Eddie Boone seconded the motion. Motion carried.**

- 5. Call for approval of agenda for the September 2nd, 2025, meeting: Claude Callicott stated Items A, B, and D under New Business have been postponed by applicant(s). Danny Clark made the motion to approve agenda. Tommy Capps seconded the motion. Motion carried.**

Keith Nash made the motion to add section E. Resolution 25-29 to the agenda under new business. Eddie Boone seconded the motion. Danny Clark made the motion to approve the agenda as amended. Eddie Boone seconded the motion. Motion approved by unanimous voice vote.

6. **Public Comments:** Chairman, Claude Callicott, reminded speakers to be respectful and there is a time limit. He reminded them to address the Chair.

- Ethan Post said he'd like to address the newest draft of the Land Use Plan. He said he noticed the 5-acre minimum had been amended to 3-15 acre and is very interested in how the density will be calculated. He said he lives in a very high-density neighborhood in a very low-density area. He'd like to eventually deed off two acres for a family member and would like to see some kind of acknowledgment that, although his property might be zoned A-1, there will be an exception to this. He said he will be sending some wording to the board. He said he also noticed a lot more emphasis on Centerville's Urban Growth Boundary. He'd like to know a lot more about that. He also said last month there was discussion about hiring an outside civil engineer and he believes TN law would require the Commission to approve that. He also verified the County has spend \$175,000.00 on this plan and asked if there is a cap on the amount that will be spent.
- Genevieve (last name not stated), thanked the group who has done this future use plan. She said she has about a 100-acre farm in Lyles. She would like to see Agricultural Preservation in her area instead of residential growth. She said Hickman County seems so perfectly positioned where you can live and work on the same land and she would love members to consider what can be done to allow start-ups and allowing permitted uses like wood working, whittling, and milling in A-1.

7. **Old Business:**

Land Use and Transportation Plan Workshop. Chairman, Claude Callicott, stated the latest draft of the plan is in front of members and on the county website. He stated this is a workshop and would be a very informal discussion. They will go through the draft section by section. Drew Gaskins was present to assist. He opened the floor to PC members for discussion:

Section One:

- Page 4, paragraph 2 had a clerical error. The draft read "3 elected officials from each district" but should read "2 elected officials".
- Centerville's Urban Growth Area (page 9) does talk about the relationship between the City and County. Drew Gaskins stated Centerville will be updating their Land Use Plan and, Josie Peterson (city codes official) had requested the county work with the city. Grisham Smith added some language on the left paragraph explaining that process and suggestions on how to go about it, and some of the requirements in terms of the

intergovernmental committee that would need to be established to do that. It's a tightened-up summary of what is already in the original Land Use Plan. He pointed out that if the City does amend their UGB, this Plan would need to be amended to reflect their changes. If the City wished to change their UGB it would have to be a mutual agreement between the City and County.

Section Two:

- No changes.

Section Three:

- No changes.

Section Four:

- Pages 24 & 25 are our guiding principles. Drew Gaskins stated one major change was with the Place Types. Grisham Smith amended the language on what (we) did see. They presented a statement of intent which is agricultural preservation and gave a range of typical densities. The language there is intended to essentially be a guide so you understand what a typical density associated with that place type is. The intent with the word 'typical' is to introduce some flexibility. Keith Nash asked if the intent is that we would have a vote at the end of this and reminded members that this is the time to be bringing up any objections to this.

Section Five:

- No changes.

Keith Nash made a motion to have the changes that have been discussed tonight be incorporated into the draft by Grisham Smith and bring it back for approval in October 2025. Eddie Boone seconded the motion. Motion approved by unanimous voice vote.

8. New Business:

- A. A request, by Chapdelaine and Associates Land Surveying, for plat approval of property located on Taylor Creek Rd., in Nunnally, TN (Map 074, Parcel 002.00). building Commissioner, Austin Brown, presented Planning Advisor Staff Report on the minor subdivision. There are four lots, A-1 Zoning District, each over 1 acre, ROW of 50 ft, water available. Planning staff recommended the split.

After short discussion, Tommy Capps made the motion to approve the plat. Keith Nash seconded the motion. Approved. (10 – Yes, 0 – No, 1 – Vacant Seat).

- B. Resolution 25-29 amending the Zoning Resolution relative to R-1 Suburban Residential District.

The following shall be added:

4.042.F Infrastructure Regulations. All uses permitted in the R-1; Suburban Residential District shall comply with the following requirements.

1. **Transportation Infrastructure.** All transportation thoroughfares leading to property to be subdivided shall be Construction Code of either A or B with a minimum Right of Way (R.O.W.) of 30', as per Hickman County Road List.

2. **Potable Water Infrastructure.** Public Water is required in this zoning district.

Keith Nash stated nothing is perfect. We've changed rules here and there because we see there is a problem. We see that what we've done in the past is inadequate. Nobody 20 years ago could have ever created a perfect solution and we're not going to do that tonight. This Zoning Resolution will always be something that is a work in progress based on what's going on at the time and circumstances. There have been so many times this body has said, "we've never thought of that before" so then we've got to make a change. We've had, in the last several months, where a piece of property has been previously zoned A-1 and for some reason the current owner wanted to make it R-1. This body has looked at these and sent them forward to the County Commission for approval as it should have. Some have been approved, some have not. There has been some stuff that has gotten through the Planning Commission, because our rules allowed it, that really should have never gotten passed us. And I know some of you have looked at these plats and said 'that doesn't work'. There are some that have been approved by this body and the County Commission. There are some that have been approved by this body because those are the rules, but the County Commission has gone 'this is nuts' and yet our hands are tied. One that was approved was residential development (approved by this body) that was on a 16 ft. ROW dirt road. There is no way a 16 ft. dirt road should be classified as residential. It just doesn't make sense. Resolution 25-29 does this: if you're going to go from A-1 to R-1 there are only two things that need to happen beyond what rules are already in place. It's got to be on a road that is either A or B (asphalt or chip and tar) and at minimum a 30 ft ROW (according to Hickman Co. Road List) and it needs to have public water. We are not saying you can't do it; we're saying you can't do it if you're not putting in the infrastructure to support it because this has happened in the past. It should be the developer to get that road up to that specification, not the taxpayers. Resolution 25-29 shifts the cost, the burden, of doing that from the taxpayers to the person who's got the potential to make a profit off that subdivision. Keith Nash made a motion to approve and

recommend approval to the County Commission. Eddie Boone seconded the motion. Approved. (10 – Yes, 0 – No, 1 – Vacant Seat).

9. Chairperson, Director, and Planner Report: Bill Lane submitted his resignation to the Planning Commission. He thanked the body for everything they've done and told them how much he has appreciated serving for the last several years. Keith Nash stated Mr. Lane has been appointed by Gov. Bill Lee to serve as Circuit Court Judge and thanked him for his service.

Building Commissioner, Austin Brown, stated he spoke with his previous employers and found out they may not need to retain a civil engineer due to the fact of the engineering seal. Basically, they're staking their job on it. With that, he would like to get a more defined site review process and plan in place and what that would entail is getting a checklist together of whatever these zoning resolutions say about each zoning district regulations. So that way, whenever a site plan comes in, we have something to go by because the civil engineer will have already done their due diligence. Danny Clark stated he would be interested in getting a sealed engineer that's getting paid by us and looking out for our interests.

Announcements: Keith Nash stated Carla Moore is trying to get together a joint training session for the Planning Commission, BZA, and Industrial Board. It will catch all those entities that are required to do that training and we're trying to get it done by the end of the year.

10. Adjournment: Tommy Capps made the motion to adjourn. Eddie Boone seconded the motion. Meeting adjourned.

Hickman County Solid Waste Committee — Meeting Minutes

Date: September 2, 2025

Time: 5:00 PM

Location: Hickman County Justice Center

Call to Order

Vice Chair Dusty Jordan called the meeting to order at 5:05 PM.

Roll Call

Present: Danny Clark, Ricky Murray, Becky Bates, Steve Gianokos, Dusty Jordan, Devin Pickard, and Matthew Barnhill.

Absent: Wylie McNair.

Public Comment

No public comments were offered.

Announcement

Vice Chair Jordan announced that Commissioner Wylie McNair resigned from the County Commission due to family matters.

Approval of Agenda

Motion by Barnhill, seconded by Pickard, to approve the agenda. Motion carried unanimously.

Approval of Minutes (August 2025)

Motion by Barnhill, seconded by Pickard, to approve the August 2025 minutes. Motion carried unanimously.

Financial Reports

The Director presented the Trustee's Report and the Finance Office's statements.

Motion by Barnhill, seconded by Gianakos, to approve the financial reports. Motion carried unanimously.

Tonnage & Recycling Report

The Director reported a slight year-over-year increase in recycling tonnage.

Director's Report

- **Holidays:** No holidays before the next meeting.
- **Agrana:** Meeting scheduled with a sales representative regarding a new box for Agrana.
- **WM Tipping Fee & Class I Rate:** WM tipping fee increased to \$48.89/ton. The Director recommended raising the Class I fee from \$55.33 to \$60.00 per ton.
 - Motion by Gianokos to increase the Class I fee to \$60.00 per ton effective October 1, 2025; seconded (name not recorded). Motion carried unanimously.
 - **Direction:** Commissioner Gianokos asked the Director to notify the operations most affected (Perry County, Centerville, and Agrana).

- **East Convenience Center:** Gates installed; all recycling boxes returned; added a box for large appliances. Barnhill relayed constituent feedback requesting recycling rules be posted online to prevent confusion and waste of effort.
- **Pinewood:** Compactor installed; expected to reduce pulls from ~12/month to ~2/month. Time saved will support rollout/servicing of the new large-appliance boxes.
- **Equipment:** New roll-off truck delivered; awaiting title. After two weeks of use and upon receipt of title, the Western Star roll-off truck will be listed on GovDeals with an \$80,000 reserve.

Next Meeting

October 6, 2025 at 5:00 PM.

Adjournment

A motion to adjourn was made. By unanimous consent, the meeting adjourned at approximately 5:40 PM.

Submitted by:

Jordan Sachs, Solid Waste Director

Health, Safety, and Properties Committee Meeting
September 2, 2025
Justice Center - Centerville, TN

Meeting called to order by chairperson, Danny Clark @ a little after 6.
Clark announced no secretary present tonight and meeting was being recorded
for her to transcribe.

Roll Call was done by Clark with the following commissioners present:

Claude Callicott, Danny Clark, Michael Wayne Thomasson, Matthew
Barnhill, Keith Nash, Steve Gianakos, Dusty Jordan, Ron Mayberry, Devin
Pickard, Ron Puckett, Clay Chessor, Todd Collins, and Ricky Murray

Absent: None

Wylie McNair (turned in letter of resignation)

13 - Present and 0 - Absent

The chairperson opened the floor for the public comment section.

There was no one for public comment.

Chairperson Clark opened the floor for nominations for chairperson of the
Health, Safety, and Properties Committee.

Nash made motion that Clark be appointed as the chairperson of the
committee. Motion was seconded by Callicott.

All present voted to approve agenda with none opposed.
Motion Carried.

Chairperson Clark opened the floor for nominations for vice-chairperson of
the Health, Safety, and Properties Committee.

Jordan made motion that Callicott be appointed as the vice-chairperson
of the committee. Motion was seconded by Collins.

All present voted to approve agenda with none opposed.
Motion Carried.

Chairperson Clark presented the agenda. A motion to approve the agenda was
made by Thomasson and seconded by Puckett.

All present voted to approve agenda with none opposed.
Motion Carried.

The meeting minutes from August 4, 2025 were presented and a motion was made to adopt meeting minutes by Gianakos and seconded by Mayberry.

All voted to approve the meeting minutes with none opposed.
Motion carried.

Clark called upon department heads to present monthly reports:

EMS Director - Allen Livengood

For the month of July the department ran 280 runs and 224 of those were billable.

On July 1 the new billing company took over and the old billing company did not release access to payer portals, causing a 30-day delay in getting our new billing company fully functional. We are currently in the 90-day wind-down and 90-day ramp-up periods with AMB and EMS|MC.

What you see is the Collections are monies received by AMB and the Charges are the ones made by EMS|MC.

Collins made a motion to accept the financials as reported. Motion was seconded by Thomasson.

Roll Call vote was done by Clark with all 13 members voting yes and none voting against motion.

Motion Carried.

When 90-day wind down is complete we will be looking to approve the write-off of all past due uncollected debt and starting with new billing company a clean slate.

Since prior to COVID the department is currently staffed with a paramedic on every truck. We currently have one AEMT position open, and it will be filled on September 22.

EMS will be requesting to move \$30,000 to purchase CPR devices. He explained that we currently have CPR devices that are shutting down due to battery life and the chips inside the batteries shutting them down. He reports that the batteries cost \$1,000 p/device and that 4 more are scheduled to shut down over the next few months. He is wishing to purchase these devices out of the EMS budget therefore reducing amount that will be borrowed in capital outlay purchase. He explains that through working with company they are going to allow us to purchase product and then add on the warranty later for all devices. He reports that we are at critical point with this purchase.

Clark asked if he is looking for this committee to make a motion to move this to budget committee. Livengood said, yes.

Thomasson made a motion to allow movement of funds to be presented at the budget committee meeting and that motion was seconded by Gianakos.

Roll Call vote was done by Clark with all 13 members voting yes and none voting against motion.

Motion Carried.

Cardiac monitors were then presented by Livengood, and he advised that the devices have reached their life span. He reports that due to age of devices we are currently paying more in warranties than we did before and that cost is expected to increase again if we don't upgrade. He advised that we are only 87 business days away from January 1, 2026, and we need the equipment in place on that date. We are still unsure where we are on CBDG grant that we were hoping to use for the purchase of some of the devices needed. He advised that he will be looking to move forward within next month to finalize plan for purchase.

EMA Director - Pete Tibbs

He directed all committee members to the packet that he submitted.

Mayor requested that committee be advised about letter of intent for grant to purchase generators. There would be a 12% match for the \$100,000 grant. City mayor gave verbal agreement that they would match 6%. The generator locations being considered are City of Centerville Fire Station 1, EMS Station 1 and 2, as well as East Hickman Volunteer FD.

Tibbs reports just completing Homeland Security \$11,000 grant for decon unit that will be received within next few weeks. He also reports completing a HAZMAT grant in amount of \$8,000 that covers training for fire departments.

Clark asked if grant with 12% match had been applied for. Tibbs reports they have only filed letter of intent. We are still considered a Tier 2 in this process, and we aren't guaranteed at this point.

Sheriff - Jason Craft

Craft gave presentation of day in life of an officer.

He discussed that this officer @ 6am picked up a trainee who had completed approximately 2 weeks of field training to begin their shift. At 6:29 they were sent to a trespassing call that was unfounded and as they cleared the area, they conducted a traffic stop and issued verbal warning. The deputies then went to direct traffic in school zone on HWY 100. Following school traffic they began civil processes, during which time they were dispatched to stranded motorists. Upon arrival they assisted the motorists and got them to a safe location and then resumed civil processes. At approximately 1:15 during their lunch break they were notified of a double shooting. The officer and trainee arrived on scene and observed that two people had been shot. The shooter was currently armed and was quickly disarmed and apprehended by deputy. Deputy then turned attention to the injured. While on scene crowd had to be controlled. Deputy and Trainee were on scene for approximately 8-10 minutes alone. The deputy remained on scene until approximately 7:30 that night. Once leaving scene he proceeded to office to complete paperwork and log evidence. Craft is acknowledging Corporal Jamison Nash with the Metal of Valor for his actions on this day.

January 31, 2025, Elijah Kelley was dispatched for a welfare check for a homeowner that had not been seen in several days. Upon arrival Kelley found a male unresponsive and not breathing. Kelley initiated CPR and the man was successfully resuscitated. EMS arrived on scene and took over care. Sheriff was made aware that without the heroic measures taken that day the man would have likely perished. Deputy Kelley is being presented with the Lifesaving Award, and it will be permanently placed in his personal file.

May 23, 2025 @ 2:00AM, Bo Kirkup was dispatched to vehicle wreck. He arrived to find a vehicle that had flipped and was currently lying on its side. It was noted that a gasoline line had ruptured, and gasoline was spilling around the vehicle. Kirkup recognized the dangers and risked his life to remove the victim from the vehicle and get them away from the fumes and gasoline. The vehicle did not ignite, but due to the hazards and his quick actions he is being presented with Metal of Merritt.

April 14, 2025, Lt Mike Doddo who was on patrol witnessed vehicle leaving roadway and strike a residence. There was active fire and Doddo risked his life to remove the victim from the vehicle just moments before it was fully engulfed and flames spread to residence. Lt Mike Doddo is being presented with Metal of Merritt for his heroic actions on that day.

Sheriff's Report includes:

1435 calls for the month.

Still average 30-40 people through booking each week

Jail population is currently 157

Sheriff's office is wishing to transfer old ambulance that was a swat vehicle and old flat bottom boat to the EMA department for them to use.

Thomasson made motion for those to be transferred from sheriff's department to the EMA department, and it was seconded by Collins.

All voted to approve the meeting minutes with none opposed.
Motion carried.

Sheriff provides update on constable position and it being appointed. Sheriff reports that he doesn't have anything to do with constables because they are elected just like he is. He provided commissioners with updated information regarding requirements to be a constable.

Clark asked if the requirements and training cost falls on the person, and sheriff replied yes, the individual is responsible for that cost.

Mayberry asked if this person is running for election would a person have to do this before they can apply and if the cost was their responsibility. The sheriff replied yes, and they aren't governed by sheriff. They are governed by commission.

Collins presented questions regarding them paying for equipment and training.

Thomasson asked about who governs them if sheriff doesn't.

There was discussion regarding psych evals and turn around time.

Pickard asked about the number of constables.

Nash is concerned over not doing the due diligence that needs to be done so we aren't repeating processes every month.

Nash makes motion that anyone wishing to be considered for the position of constable, when being appointed by the body of commissioners, must present along with their intent to fill the vacancy proof of their psychiatric evaluation and background check. Motion was seconded by Callicott.

All voted to approve the meeting minutes with none opposed.
Motion carried.

Collins asked Sheriff if a resolution for nuisance properties would be beneficial to the department in cleaning up areas.

Sheriff asked for time to look at this and bring back information. He said that he and the Building Inspector have a lot of the same problem areas, and he would like to involve them.

Where is the resolution regarding taking up donations. They are going to discuss that with the county clerk and see where that resolution stands.

Properties - Matt Howell

Matt forwarded his department packet to all via e-mail.

Clark asked about Pinewood EMS station and being ready for drywall except for cameras and security people. Clark asked if decision had been made about cameras and access. Bluegrass is doing the camera system. Drywall is expected to begin in 2 weeks.

OLD BUSINESS

None to discuss

NEW BUSINESS

Was presented when Sheriff gave his report.

A motion to adjourn was made by Mayberry and seconded by Callicott.

All present in favor with none opposed.

Meeting adjourned.

Respectfully submitted

Beth Dauls

The Hickman County Health, Safety, and Properties Committee shall meet in regular session on Tuesday, September 2, 2025 at 6:00 PM, at the Hickman County Justice Center. This meeting is open to the public, and a tentative agenda is presented below. Persons desiring to speak during the public comment period should sign-up at the front of the meeting room before the meeting begins. Persons requiring special assistance to attend the meeting should contact the County Mayor's office at 931-729-2492 at least 48 hours prior to the meeting.

HEALTH, SAFETY, AND PROPERTIES COMMITTEE

AGENDA

- Call to Order by Chairman
- Approval of Agenda
- Public Comment Period
- Adoption of Minutes from the previous meeting on August 4, 2025
- Monthly Reports from the Department Heads
- Old Business
- New Business
 - Sheriff to discuss new rules on electing and appointing Constables
- Adjournment

Respectfully Submitted:

Danny Clark
Chairman

Health, Safety & Properties Committee

Date: 9/2/25

Financials

Month	July
Total Runs	280
Billable Runs	224
Collections	55,507.15
Charges	223,610.25

Vote:

Director's Notes:

1. Billing Company Changes:

- This month we are on board with our new billing company, EMS MC, and closing out with AMB.

We are in our 90-day wind-down with AMB and ramp-up with EMS MC period.

- * Collections are monies received from AMB
- * Charges are the ones made by EMS MC
- * Until the 90-day period is complete the numbers will be coming from both places.

Both companies' totals are in the packet.

AMB (our former billing company) put every obstacle they could in the way of us changing companies.

It took us over 30 days to get access to our CMS and other portal information.

* We had a 30-day delay with new billing company with a few payers due to being unable to access certain payors. The old billing company was the only ones with access and would not grant access to the new company. We are now in all payor portals, and this has been resolved for future. Two people from our office now have access to all portals in addition to the billing company (EMS MC).

- #### **2. Bad debits write off request (see AMB page):** after the 90-day wind-down will ask the commission to write off this bad debt. These accounts are aged, and time-barred accounts.

3. We are currently fully staffed with **Paramedics** for the first time since the beginning of the pandemic. We still have one AEMT slot open but have several applicants.
4. We are planning on moving money around in our budget to buy CPR devices. We have device batteries that are shutting down due to the dates that are programmed into their computer chips. To replace these affected batteries would cost **\$7,000 (\$1,000)** each. There are four more that will shut down on staggering dates beginning in December. We are looking at moving around 30K from our 718 to our 790. We may need to move some money from a couple of different accounts to fill. We are attempting to buy 3 units (90k). This move will exhaust any funds that we had for Pinewood Station. These will be units that we won't have to include in the capital outlay loan. This is critical equipment.

Vote:

5. Cardiac Monitors/CPR Devices:

We are still waiting to hear from the CBDG (could be October)

We need new ones in place before 2026

Crystal says we would need to have a plan in place 90 days prior to Jan 1, 2026, to have time for debt services to be in place with a loan.

At the Tuesday night meeting we are only 87 business days away from January 1, 2026. We need this equipment in place on this date.

The CBDG grant, if awarded to us, will only cover 4 CPR devices and 4 cardiac monitors. Leaving us to purchase the other three cardiac monitors....

If CBDG is not awarded, then we will need funding for 7 cardiac monitors and 4 CPR devices, if the 3 above are purchased now.

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	FY 2025-26	FY 2024-25	FY 2023-24	FY 2022-23
July	\$55,507.13	\$72,143.10	\$83,780.21	\$68,207.53
August		\$70,757.70	\$94,287.13	\$93,054.84
September		\$89,746.12	\$87,428.66	\$83,062.35
October		\$93,599.11	\$83,784.89	\$94,996.05
November		\$52,723.61	\$89,907.31	\$86,233.43
December		\$89,555.49	\$47,201.61	\$113,786.84
January		\$75,558.52	\$89,414.36	\$65,681.15
February		\$87,576.70	\$69,778.56	\$76,537.89
March		\$99,910.42	\$71,927.98	\$116,309.66
April		\$91,587.90	\$85,022.24	\$71,461.31
May		\$115,002.82	\$83,991.40	\$116,274.95
June		\$71,186.23	\$65,843.55	\$51,254.42
TOTALS	\$55,507.13	\$1,000,347.72	\$852,367.90	\$1,036,860.42

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July	\$40,830.50	\$172,123.50	\$227,036.76	\$198,449.00
August		\$145,546.50	\$171,947.50	\$194,282.50
September		\$178,348.50	\$202,089.50	\$150,795.75
October		\$195,344.50	\$164,968.50	\$159,966.22
November		\$134,222.50	\$171,129.00	\$266,424.35
December		\$162,204.65	\$117,432.50	\$125,316.60
January		\$211,522.44	\$243,578.50	\$260,922.09
February		\$157,835.00	\$149,474.50	\$208,955.21
March		\$213,164.00	\$130,037.00	\$192,355.98
April		\$200,003.00	\$163,603.50	\$132,856.50
May		\$120,276.50	\$181,448.00	\$155,976.41
June		\$205,049.00	\$137,759.50	\$206,677.19
TOTALS	\$40,830.50	\$2,095,640.09	\$2,080,507.76	\$2,252,977.80

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July	42	176	217	194
August		149	173	205
September		182	209	145
October		195	169	164
November		133	174	263
December		171	121	125
January		215	259	259
February		157	155	210
March		214	135	193
April		205	171	135
May		120	185	156
June		204	142	193
TOTALS	42	2,211	2,110	2,242

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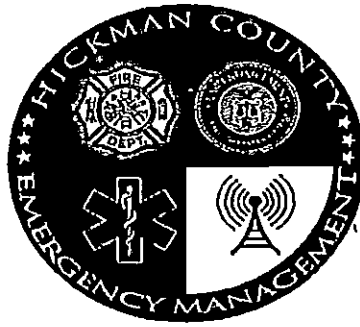
Hickman Co. Ambulance Service - HIC
Financial Summary - 07/01/25 to 07/31/25

	Jul-25	Totals
Beginning AR	\$722,790.80	\$722,790.80
Charges	\$40,830.50	\$40,830.50
Contractual Adjustments	(\$47,229.50)	(\$47,229.50)
Gross Net Charges	(\$6,399.00)	(\$6,399.00)
Courtesy Discounts	(\$1,251.50)	(\$1,251.50)
Bad Debt Write Off	(\$30,284.85)	(\$30,284.85)
Bankruptcy	\$0.00	\$0.00
Miss Adjustments	(\$2,605.08)	(\$2,605.08)
Adjusted Charges	(\$40,540.43)	(\$40,540.43)
Insurance Refunds	\$731.75	\$731.75
Patient Refunds	\$0.00	\$0.00
Returned Checks	\$0.00	\$0.00
Total Refunds	\$731.75	\$731.75
Insurance Payments	(\$51,327.20)	(\$51,327.20)
Patient Payments	(\$3,938.45)	(\$3,938.45)
Bad Debt Recovery	(\$240.78)	(\$240.78)
Total Payments	(\$55,507.13)	(\$55,507.13)
Net Payments	(\$55,266.35)	(\$55,266.35)
Ending AR	\$627,715.57	\$627,715.57
COLLECTIONS ACTIVITY		
Beginning Collections	\$6,350,698.46	#####
Accounts Sent to Collections	\$31,579.63	\$31,579.63
Adjustments	(\$1,294.68)	(\$1,294.68)
Bad Debt Recovery	(\$240.78)	(\$240.78)
Ending Collections	\$6,380,642.53	#####
OPERATING RATIOS		
Total # of Claims Filed	84	84
Total Lines Filed on Claims	169	169
Runs	42	42
Denials (By Line)	52	52
Gross Days In AR	154.29	
Avg Mileage / Transport	12.95	12.85
Avg Charge / Transport	\$972.15	\$972.15
Avg Revenue / Transport	\$1,321.60	\$1,321.60
A0425 - Ground Mileage (ALS)	513.5	513.5
A0425 - Ground Mileage (BLS)	30.2	30.2
A0427 - Advanced Life Support	31	31
A0428 - Basic Life Support	0	0
A0429 - Basic Life Support Emergent	9	9
A0433 - ALS LVL2	2	2

Account Analysis by Month (Date of Service Based)
 Start Date: 2025-07-01 End Date: 2025-09-30

Hickman County Ambulance Service TN

Month	# of Bills	Gross Charges	Contractual Allowances	Net Charges	Rev Adj	Payments	GFMT Payments	Writeoffs	Refunds	Balance Due	Gross Chg /Tota	Net Chg /Tota	Cash Coll /Tota	Net Coll %
2025-07	182	182,786.75	0.00	182,786.75	0.00	0.00	0.00	0.00	0.00	182,786.75	1,004.32	1,004.32	0.00	0.0%
Total	182	182,786.75	0.00	182,786.75	0.00	0.00	0.00	0.00	0.00	182,786.75	1,004.32	1,004.32	0.00	0.0%



HICKMAN COUNTY EMA MONTHLY REPORT

550 Highway 100, Centerville, TN 37033 931-729-6132 (Office)

August 2025

Director: Walter Pete Tibbs

Operations Manager: Sarah Stewart

Monthly Response Summary

Total Number of Calls for the Month:	
Medical Calls:	2
Motor Vehicle Accidents:	0
Commercial Vehicle Accidents:	0
Structure Fires:	0
Brush Fires:	0
Tree/Utilities:	2
Canceled Calls:	0
Missing Persons:	0
Hazmat Calls:	0
Vehicle Fires:	0
Confined Space Rescues:	0
Swift-Water Rescues:	0
K9 Searches:	0
Other:	2
Number of calls in 2025 to date:	56
Total number of calls for 2024:	68

All totals are reflective of information received at the time of report.

All totals are reflective of information received at the time of report.

Employee's Accrued and Used Time.

Employee:	Director	Operations Manager
Personal Time Beginning Balance:	360	74.25
Personal Time Accrued:	0	0
Personal Time Used:	0	0
End Personal Time Balance:	360	74.25
Comp Time Beginning Balance:	57.5	263.5
Comp Time Accrued:		0
Comp Time Used:		0
End Comp Time Balance:	57.5	263.5
Overtime:	0	0

Part-Time Employee:	Hours worked
Jason Pierce	0
Erica Woodside	0

Volunteer Personnel:	Hours worked
12 current volunteers	5

Other Business

EOC Activations August

- East Hickman Power outage – EMS Station 2
- TN Gas Pipeline – Centerville Utilities

EOC Usage (Non-EMA)

- American Legion
- Lions Club Meeting
- Behavioral Health Meeting
- Foster Review
- CASA
- EMS Training
- Banana Festival Meeting

Events and Equipment Requests

- Stop the Bleed equipment

Training

- EMS Vanessa K Free
- TECC
- EMS Training

Meetings

- Healthcare Coalition Meeting
- E911 Meeting
- Weather Group
- Behavioral Health
- Lifecare Center
- Banana Pudding Festival

Hickman County EMA – Director’s Report August 2025

In August 2025, Hickman County EMA advanced several major projects and closed out important grants. The agency submitted a letter of Intent for generators to support EMS Stations 1 and 2, Centerville Volunteer Fire, and East Volunteer Fire, following the awarding agency’s decision to fund four units instead of the six originally requested. Technical requirements and final costs must be provided for approval, with Hickman County responsible for a 6% local match—up to \$6,000 of a \$100,000 project—half of which the City Administration has verbally agreed to cover in good faith since two generators will be within city limits. Additionally, the County successfully closed out an \$11,000 Homeland Security grant that provided a decontamination unit, along with an \$8,000 Hazmat grant that delivered equipment and training for volunteer fire departments across the county, strengthening overall response capability.

Main Office
108 College Avenue
Centerville, Tennessee 37033
Phone: (931)729-6143
Fax: (931)729-2491



Detention Center
108 College Avenue
Centerville, Tennessee 37033
Phone: (931)729-6143 Fax:
(931)729-2491

HICKMAN COUNTY SHERIFF'S OFFICE

Jason Craft, Sheriff
Joseph Cox, Chief Deputy

Health, Safety & Properties Committee
Date: 9/2/2025

Sheriff's Notes:

New Business:

1. Cad cards for August 1435 (See Attachment)
2. Transfer old flat bottom boat and old Ambulance to EMA
3. Jail Papulation 157
4. Det. Martinez is back in Virglna he at school. When he graduates, he will be a K9 instructor and will also be bringing home a new certified K9.
- 5.

Hickman County 911 Communications
119 N CENTRAL AVE CENTERVILLE, TN 37033

HICKMAN E-911 REPORTS

Department CFS CallType By Month For 08/01/2025 - 08/31/2025

HICKMAN SHERIFF DEPARTMENT														
CallType	January	February	March	April	May	June	July	August	September	October	November	December	Total	
10-20	0	0	0	0	0	0	0	15	0	0	0	0	15	
10-9 OUT	0	0	0	0	0	0	0	2	0	0	0	0	2	
911 ACCIDENTAL	0	0	0	0	0	0	0	7	0	0	0	0	7	
911H	0	0	0	0	0	0	0	2	0	0	0	0	2	
911 OPEN LINE	0	0	0	0	0	0	0	10	0	0	0	0	10	
ABANDONED VEHICLE	0	0	0	0	0	0	0	9	0	0	0	0	9	
ABSCONDER	0	0	0	0	0	0	0	0	0	0	0	0	0	
ACCIDENT 45-46	0	0	0	0	0	0	0	30	0	0	0	0	30	
ACTIVE SHOOTER	0	0	0	0	0	0	0	0	0	0	0	0	0	
ALARM	0	0	0	0	0	0	0	23	0	0	0	0	23	
ALARM-FALSE	0	0	0	0	0	0	0	1	0	0	0	0	1	
AMBULANCE	0	0	0	0	0	0	0	20	0	0	0	0	20	
ANIMAL CONTROL	0	0	0	0	0	0	0	21	0	0	0	0	21	
ANKLE MONITOR	0	0	0	0	0	0	0	0	0	0	0	0	0	
ASSAULT	0	0	0	0	0	0	0	10	0	0	0	0	10	
ATTEMPT TO SERVE	0	0	0	0	0	0	0	180	0	0	0	0	180	
B&E	0	0	0	0	0	0	0	3	0	0	0	0	3	
BEEN TRESSPASSED	0	0	0	0	0	0	0	0	0	0	0	0	0	
BOLO	0	0	0	0	0	0	0	8	0	0	0	0	8	
BOMB THREAT	0	0	0	0	0	0	0	0	0	0	0	0	0	
BURGLARY	0	0	0	0	0	0	0	1	0	0	0	0	1	
CHILD ABUSE	0	0	0	0	0	0	0	1	0	0	0	0	1	
CHILD CUSTODY EXCHANGE	0	0	0	0	0	0	0	1	0	0	0	0	1	
CHILD ENDANGERMENT	0	0	0	0	0	0	0	2	0	0	0	0	2	
CIV STANDBY	0	0	0	0	0	0	0	1	0	0	0	0	1	
DEATH NOTIFICATION	0	0	0	0	0	0	0	0	0	0	0	0	0	
DISTURBANCE	0	0	0	0	0	0	0	42	0	0	0	0	42	

HICKMAN SHERIFF DEPARTMENT														
Call Type	January	February	March	April	May	June	July	August	September	October	November	December	Total	
DL CHECK	0	0	0	0	0	0	0	5	0	0	0	0	5	
DOA	0	0	0	0	0	0	0	0	0	0	0	0	0	
DOMESTIC	0	0	0	0	0	0	0	11	0	0	0	0	11	
DRUG-NARCOTIC	0	0	0	0	0	0	0	5	0	0	0	0	5	
DUI	0	0	0	0	0	0	0	1	0	0	0	0	1	
EMS STANDBY	0	0	0	0	0	0	0	0	0	0	0	0	0	
ESCORT	0	0	0	0	0	0	0	4	0	0	0	0	4	
EXTRA PATROL	0	0	0	0	0	0	0	15	0	0	0	0	15	
FIGHT	0	0	0	0	0	0	0	1	0	0	0	0	1	
FIRE	0	0	0	0	0	0	0	10	0	0	0	0	10	
FIRE PERMIT	0	0	0	0	0	0	0	0	0	0	0	0	0	
FIRE STANDBY	0	0	0	0	0	0	0	0	0	0	0	0	0	
FOLLOWUP	0	0	0	0	0	0	0	27	0	0	0	0	27	
FRAUD	0	0	0	0	0	0	0	4	0	0	0	0	4	
FUGITIVE RECOVERY	0	0	0	0	0	0	0	25	0	0	0	0	25	
HARRASSMENT	0	0	0	0	0	0	0	12	0	0	0	0	12	
HOMICIDE	0	0	0	0	0	0	0	0	0	0	0	0	0	
IDENTITY THEFT	0	0	0	0	0	0	0	1	0	0	0	0	1	
IMPAIRED OPERATOR	0	0	0	0	0	0	0	0	0	0	0	0	0	
INTOXICATED IN PUBLIC	0	0	0	0	0	0	0	0	0	0	0	0	0	
JAIL NCIC REQUEST	0	0	0	0	0	0	0	73	0	0	0	0	73	
JUSTICE CENTER	0	0	0	0	0	0	0	1	0	0	0	0	1	
LARCENY	0	0	0	0	0	0	0	0	0	0	0	0	0	
LITTERING	0	0	0	0	0	0	0	0	0	0	0	0	0	
MAINTENANCE CALL	0	0	0	0	0	0	0	0	0	0	0	0	0	
MISC	0	0	0	0	0	0	0	23	0	0	0	0	23	
MISSING PERSON	0	0	0	0	0	0	0	3	0	0	0	0	3	
NOISE COMPLAINT	0	0	0	0	0	0	0	1	0	0	0	0	1	
OVER DOSE	0	0	0	0	0	0	0	1	0	0	0	0	1	
PLANE CRASH	0	0	0	0	0	0	0	0	0	0	0	0	0	
PROPERTY CHECK	0	0	0	0	0	0	0	33	0	0	0	0	33	
PROWLER	0	0	0	0	0	0	0	2	0	0	0	0	2	

HICKMAN SHERIFF DEPARTMENT														
Category	January	February	March	April	May	June	July	August	September	October	November	December	Total	
PUBLIC ASST	0	0	0	0	0	0	0	20	0	0	0	0	20	
PUBLIC SERVICE	0	0	0	0	0	0	0	109	0	0	0	0	109	
RECKLESS DRIVER	0	0	0	0	0	0	0	0	0	0	0	0	0	
RECOVERED PROPERTY	0	0	0	0	0	0	0	1	0	0	0	0	1	
REPO	0	0	0	0	0	0	0	2	0	0	0	0	2	
ROAD HAZARD	0	0	0	0	0	0	0	7	0	0	0	0	7	
ROBBERY	0	0	0	0	0	0	0	0	0	0	0	0	0	
RUNAWAY	0	0	0	0	0	0	0	1	0	0	0	0	1	
SCHOOL FUNCTION	0	0	0	0	0	0	0	2	0	0	0	0	2	
SCHOOL TRAFFIC	0	0	0	0	0	0	0	53	0	0	0	0	53	
SEX OFFENSE	0	0	0	0	0	0	0	4	0	0	0	0	4	
STOLEN VEHICLE	0	0	0	0	0	0	0	3	0	0	0	0	3	
STRANDED MOTORIST	0	0	0	0	0	0	0	20	0	0	0	0	20	
SUICIDAL	0	0	0	0	0	0	0	7	0	0	0	0	7	
SUSPICIOUS ACTIVITY	0	0	0	0	0	0	0	7	0	0	0	0	7	
SUSPICIOUS PERSON	0	0	0	0	0	0	0	17	0	0	0	0	17	
SUSPICIOUS VEHICLE	0	0	0	0	0	0	0	20	0	0	0	0	20	
TEST	0	0	0	0	0	0	0	13	0	0	0	0	13	
THEFT OF PROPERTY	0	0	0	0	0	0	0	12	0	0	0	0	12	
THREATS	0	0	0	0	0	0	0	0	0	0	0	0	0	
TRAFFIC	0	0	0	0	0	0	0	36	0	0	0	0	36	
TRAFFIC CONTROL	0	0	0	0	0	0	0	3	0	0	0	0	3	
TRAFFIC STOP	0	0	0	0	0	0	0	324	0	0	0	0	324	
TRANSPORT	0	0	0	0	0	0	0	10	0	0	0	0	10	
TRESPASSING	0	0	0	0	0	0	0	24	0	0	0	0	24	
UNRULY	0	0	0	0	0	0	0	4	0	0	0	0	4	
VANDALISM	0	0	0	0	0	0	0	0	0	0	0	0	0	
VEHICLE SEARCH	0	0	0	0	0	0	0	0	0	0	0	0	0	
VOID CALL	0	0	0	0	0	0	0	0	0	0	0	0	0	
WALK-IN	0	0	0	0	0	0	0	22	0	0	0	0	22	
WARRANT/PAPER SERVICE	0	0	0	0	0	0	0	5	0	0	0	0	5	



Hickman County Maintenance Department

Monthly Report

August 1 – August 31, 2025

Director: Matt Howell

(931)994-9383

Requests for Maintenance - 71

Maintenance Request Forms/Email	30
Text Message	11
Phone Call	17
In Person	13

Most Common Types of Requests

Misc.	26
Electrical/HVAC	25
Plumbing	14

Most Common Departments

Jail	40
Justice Center	11
Admin	5

Employee PTO and Comp Time

Employee	Director	Maint. Personnel	Custodian	Part Time Custodian
Beginning P.T.O. Balance	140	137:23	189	0
Accrued P.T.O.	0	0	0	0
Used P.T.O.	0	0	1	0
Ending P.T.O. Balance	140	137:23	188	0
Beginning Comp. Balance		7:07	0	0
Accrued Comp.		4:22	0	0
Used Comp.		0	0	0
Ending Comp. Balance		11:29	0	0

Truck/Equipment	Mileage/hours	Notes
2015 Ford F-150	187,495 miles	Oil Change 8/14/25
2011 Chevy 2500	218,904 miles	Oil Change 8/14/25
Kubota L2501 tractor	869.0 hours	

Notes:

- Annual backflow device inspection by Town of Centerville was conducted on 8/19/2025. All passed except for the jail. Repairs will be made and then retested.
- Met with Ag Pavilion and NBPF boards to discuss electrical upgrades at Ag Pavilion.
- Fire panel in jail tower was replaced 1.5yrs ago and has shown trouble codes since, but after multiple attempts by Johnson Controls they have finally solved all issues.

Maintenance Director *Matt Howell* 9/2/2025
Matt Howell

Template Name: LGC Expenditures -
Created by: LGC

Hickman County Finance
Statement of Expenditures and Encumbrances
September 2025

User:
Date/Time:

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Fund: 101 Sub-Fund:

Object	Cost Center	Sub Object	Original Budget/ Amendments	Total Budget	YTD Expenditures/ Encumbrances	Funds Available	% Used	MTD Actual/ Encumbrance
51000	County Buildings							
105			(59,484.00)	(59,484.00)	11,439.25	(48,044.75)	19.23%	2,287.85
	Supervisor/Director		0.00		0.00			0.00
166			(31,255.00)	(31,255.00)	6,010.75	(25,245.25)	19.23%	1,202.15
	Custodial Personnel		0.00		0.00			0.00
167			(50,616.00)	(50,616.00)	9,733.85	(40,882.15)	19.23%	1,946.77
	Maintenance Personnel		0.00		0.00			0.00
169			(15,000.00)	(15,000.00)	2,928.24	(12,071.76)	19.52%	597.60
	Part-Time Personnel		0.00		0.00			0.00
186			(500.00)	(500.00)	0.00	(500.00)	0.00%	0.00
	Longevity Pay		0.00		0.00			0.00
335			(245,000.00)	(245,000.00)	8,480.46	(210,253.24)	14.18%	0.00
	Maintenance And Repair Services-Buildings		0.00		26,266.30			0.00
335		ADA	(3,000.00)	(3,000.00)	0.00	(3,000.00)	0.00%	0.00
	Maintenance And Repair Services-Buildings		0.00		0.00			0.00
336			(10,000.00)	(10,000.00)	351.93	(8,664.59)	13.35%	0.00
	Maintenance And Repair Services-Equipment		0.00		983.48			0.00
338			(5,000.00)	(5,000.00)	0.00	(4,200.00)	16.00%	0.00
	Maintenance And Repair Services-Vehicles		0.00		800.00			0.00
355			(500.00)	(500.00)	0.00	(500.00)	0.00%	0.00
	Travel		0.00		0.00			0.00
359			0.00	0.00	7.20	7.20	No Budget	0.00
	Disposal Fees		0.00		0.00			0.00
410			(15,000.00)	(15,000.00)	491.57	(14,008.43)	6.61%	0.00
	Custodial Supplies		0.00		500.00			0.00
412			0.00	(500.00)	0.00	(500.00)	0.00%	0.00
	Diesel Fuel		(500.00)		0.00			0.00
425			(6,000.00)	(5,500.00)	272.44	(3,727.56)	32.23%	0.00
	Gasoline		500.00		1,500.00			0.00
435			(1,000.00)	(1,000.00)	0.00	(1,000.00)	0.00%	0.00
	Office Supplies		0.00		0.00			0.00

Template Name: LGC Expenditures
Created by: LGC

Hickman County Finance
Statement of Expenditures and Encumbrances
September 2025

User:
Date/Time:

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9/2/2025 9:29 AM
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Fund: 101 Sub-Fund:

Object	Cost Center	Sub Object	Original Budget/ Amendments	Total Budget	YTD Expenditures/ Encumbrances	Funds Available	% Used	MTD Actual/ Encumbrance
451			(2,000.00)	(2,000.00)	0.00	(2,000.00)	0.00%	0.00
	Uniforms		0.00		0.00			0.00
599			(1,000.00)	(1,000.00)	0.00	(850.00)	15.00%	0.00
	Other Charges		0.00		150.00			0.00
	Total 51800	County Buildings	(445,356.00)	(445,356.00)	39,715.69	(375,440.53)	15.70%	6,034.37
			0.00		30,199.78			0.00

**Hickman County
Finance Committee Minutes
Monday, September 8th, 2025**

Meeting called to order by Chair, Dusty Jordan.

Present: Jim Bates, Ronald Coates, Clay Chessor, Todd Collins, Dusty Jordan, and Ronald Puckett.

Absent: John Mullins.

Motion made by Ronald Puckett and seconded by Ronald Coates to amend the agenda to include election of officers. All members present voting yes.

Meeting turned over to Secretary, Crystal Fitzgerald.

Election of Chair

Ronald Puckett nominates Dusty Jordan as Chair seconded by Ronald Coates.

Motion made by Jim Bates and seconded by Todd Collins for nominations to cease and Dusty Jordan be elected by acclamation. All members present voting yes.

Election of Vice-Chair

Ronald Coates nominates Clay Chessor as Vice-Chair seconded by Ronald Puckett.

Motion made by Todd Collins and seconded by Ronald Puckett for nominations to cease and Clay Chessor be elected by acclamation. All members present voting yes.

Motion made by Todd Collins and seconded by Ronald Puckett to approve agenda as amended. All members present voting yes.

Public Comment Period-none

Motion made by Todd Collins and seconded by Clay Chessor to approve minutes for August 11, 2025. All members present voting yes.

Motion made by Ronald Coates and seconded by Todd Collins to approve August 2025 financial report. Jim Bates-yes, Ronald Coates-yes, Clay Chessor-yes, Todd Collins-yes, Dusty Jordan-yes, John Mullins-absent, and Ronald Puckett-yes. Motion passes.

Adjourn: Todd Collins 2nd Ronald Coates.

**Hickman County
Budget/Finance/Human Resources
Committee Minutes
September 8th, 2025**

The meeting was called to order by Chair, Steve Gianakos.

Present: Matthew Barnhill, Claude Callicott, Clay Chessor, Danny Clark, Todd Collins, Steve Gianakos, Dusty Jordan, Ronald Mayberry, Ricky Murray, Devin Pickard, Ronald Puckett, and Wayne Thomasson.

Absent: Wylie McNair and Keith Nash.

Meeting turned over to Secretary, Crystal Fitzgerald.

Election of Chair

Wayne Thomasson nominates Steve Gianakos as Chair.

Motion made by Danny Clark and seconded by Claude Callicott for nominations to cease and Steve Gianakos be elected by acclamation. All members present voting yes.

Meeting turned back over to Chair, Steve Gianakos.

Election of Vice-Chair

Dusty Jordan nominates Ronald Mayberry as Vice-Chair.

Motion made by Wayne Thomasson and seconded by Dusty Jordan for nominations to cease and Ronald Mayberry be elected by acclamation. All members present voting yes.

Crystal Fitzgerald will remain secretary.

Motion made by Wayne Thomasson and seconded by Ronald Puckett to approve the agenda w/election of officers added. All members present voting yes.

Public Comment Period-none

Motion made by Clay Chessor and seconded by Ronald Mayberry to approve the minutes for August 11th, 2025. All members present voting yes.

Motion made by Danny Clark and seconded by Wayne Thomasson to approve budget amendment #26-12. Matthew Barnhill-yes, Claude Callicott-yes, Clay Chessor-yes, Danny Clark-yes, Todd Collins-yes, Steve Gianakos-yes, Dusty Jordan-yes, Ronald Mayberry-yes, Wylie McNair-absent, Ricky Murray-yes, Keith Nash-absent, Devin Pickard-yes, Ronald Puckett-yes, and Wayne Thomasson-yes. Motion passed.

Motion made by Dusty Jordan and seconded by Claude Callicott to approve budget amendment #26-13. Matthew Barnhill-yes, Claude Callicott-yes, Clay Chessor-yes, Danny Clark-yes, Todd Collins-yes, Steve Gianakos-yes, Dusty Jordan-yes, Ronald Mayberry-yes, Wylie McNair-absent, Ricky Murray-yes, Keith Nash-absent, Devin Pickard-yes, Ronald Puckett-yes, and Wayne Thomasson-yes. Motion passed.

Motion made by Wayne Thomasson and seconded by Matthew Barnhill to approve budget amendment #26-14. Matthew Barnhill-yes, Claude Callicott-yes, Clay Chessor-yes, Danny Clark-yes, Todd Collins-yes, Steve Gianakos-yes, Dusty Jordan-yes, Ronald Mayberry-yes, Wylie McNair-absent, Ricky Murray-yes, Keith Nash-absent, Devin Pickard-yes, Ronald Puckett-yes, and Wayne Thomasson-yes. Motion passed.

Motion made by Wayne Thomasson and seconded by Ricky Murray to approve budget amendment #26-15. Matthew Barnhill-yes, Claude Callicott-yes, Clay Chessor-yes, Danny Clark-yes, Todd Collins-yes, Steve Gianakos-yes, Dusty Jordan-yes, Ronald Mayberry-yes, Wylie McNair-absent, Ricky Murray-yes, Keith Nash-absent, Devin Pickard-yes, Ronald Puckett-yes, and Wayne Thomasson-yes. Motion passed.

Motion made by Ronald Puckett and seconded by Ricky Murray to approve budget amendment #26-16. Matthew Barnhill-yes, Claude Callicott-yes, Clay Chessor-yes, Danny Clark-yes, Todd Collins-yes, Steve Gianakos-yes, Dusty Jordan-yes, Ronald Mayberry-yes, Wylie McNair-absent, Ricky Murray-yes, Keith Nash-absent, Devin Pickard-yes, Ronald Puckett-yes, and Wayne Thomasson-yes. Motion passed.

Motion made by Claude Callicott and seconded by Danny Clark to approve budget amendment #26-17. Matthew Barnhill-yes, Claude Callicott-yes, Clay Chessor-(declares conflict) yes, Danny Clark-yes, Todd Collins-(declares conflict)yes, Steve Gianakos-yes, Dusty Jordan-yes, Ronald Mayberry-(declares conflict)yes, Wylie McNair-absent, Ricky Murray-yes, Keith Nash-absent, Devin Pickard-yes, Ronald Puckett-(declares conflict)yes, and Wayne Thomasson-yes. Motion passed.

Motion made by Dusty Jordan and seconded by Danny Clark to release \$78,000 (half) of the funds appropriated to the Hickman County Fire Association. Matthew Barnhill-yes, Claude Callicott-yes, Clay Chessor-yes, Danny Clark-yes, Todd Collins-yes, Steve Gianakos-yes, Dusty Jordan-yes, Ronald Mayberry-yes, Wylie McNair-absent, Ricky Murray-yes, Keith Nash-absent, Devin Pickard-yes, Ronald Puckett-yes, and Wayne Thomasson-yes. Motion passed.

Judge Amy Puckett speaks to the committee about a Safe Baby Court Grant. This is a (3) year fully reimbursable grant in the amount of \$100,000. It is designed to help shorten the stay for children under 3 years of age in foster care or children that may have to be removed from their home. Currently the county has 61 children in foster care. This grant takes a collaborative approach involving multiple agencies, including Administrative Office of the Courts (AOC), Department of Children's Services (DCS), and the Department of Mental Health and Substance Abuse Services (DMHSAS). Because the majority of the funding will be used for Staffing, she is asking for permission to start that processes by posting for staffing needs. A budget amendment will come later for full approval of grant.

Motion made by Wayne Thomasson and seconded by Todd Collins to go ahead and move forward with the posting. Matthew Barnhill-yes, Claude Callicott-yes, Clay Chessor-yes, Danny Clark-yes, Todd Collins-yes, Steve Gianakos-yes, Dusty Jordan-yes, Ronald Mayberry-yes, Wylie McNair-absent, Ricky Murray-yes, Keith Nash-absent, Devin Pickard-yes, Ronald Puckett-(declares conflict)pass, and Wayne Thomasson-yes. Motion passed.

Motion to Adjourn: Wayne Thomasson and Ricky Murray. All members present voting yes.

Hickman County
Health Foundation Minutes
August 25th, 2025

The meeting was called to order by Chair, Steve Hethcote.

Present: Crystal Fitzgerald, Steve Hethcote, Ricky Murray, and Ronald Mayberry.

Absent: Danny Clark, Wylie McNair, and Ronald Puckett.

Public Comment Period-None

Motion made by Ronald Mayberry and seconded by Ricky Murray to approve the minutes for July 28, 2025. All members present voting yes.

Motion made by Ronald Mayberry and seconded by Ricky Murray to approve the July 2025 financial report. Financial report including:

- Cash in the Bank of \$187,536.73
- Checks Written:
 - No checks written in July.
 - August Check #900018 Hickman Co. Fire Assoc.-\$3,500.00 Contributions for CPR Training. (Approved 07/28/2025)
 - August Check #900019 Tennessee Secretary of State-\$20.00 State Annual Report

Danny Clark-absent, Crystal Fitzgerald-yes, Steve Hethcote-yes, Ronald Mayberry-yes, Wylie McNair-absent, Ricky Murray-yes and Ronald Puckett-absent. Motion passes.

Motion made by Ronald Mayberry and seconded by Steve Hethcote to Adjourn. All members present voting yes.

**BOARD OF ZONING APPEALS
FOR
HICKMAN COUNTY, TENNESSEE
MEETING MINUTES
Monday, September 10th, 2025 @ 6:30 p.m.**

1. ROLL CALL:

PRESENT: Eric Blystad
Stephen Graves
George Hedrick
Jim Delaney

ABSENT: Brad Leeper

2. APPROVAL OF MINUTES FOR THE MEETING OF AUGUST 11th, 2025:

Stephen Graves made a motion to make a correction to the minutes: "New Business, Item A." was changed from "Old Hwy 4" to "Old Hwy 46". Motion seconded by Jim Delaney. Eric Blystad made the motion to approve minutes as amended. Motion seconded by Jim Delaney. Approved (4 ~ Aye, 0 ~ No, 1 ~ Absent).

3. REPORTS OF OFFICERS, COMMITTEES, AND STAFF: None.

4. OLD BUSINESS:

- A. Consider the application, from Herman Miller, for a special exception on property located at 3147 Hwy 438 SW, in Centerville, TN (Map 127, Parcel 003.04).**

Stephen Graves stated the Board had discussed both applications under Old Business extensively at a previous meeting. Neither Special Exception requests have changed and Resolution 25-23 was adopted by Hickman County Legislative Body on August 25th, 2025.

Stephen Graves made the motion to waive the review of Special Exception Criteria. George Hedrick seconded the motion. Approved: (4 ~ Aye, 0 ~ No, 1 ~ Absent).

Stephen Graves then made a motion to approve the Special Exception request. Motion seconded by George Hedrick. Approved. (4 ~ Aye, 0 ~ No, 1 ~ Absent).

- B. Consider the application, from Matrix Mechanical Solutions, LLC. (Daniel Eubanks), for a special exception on property located at 9743 Old Hillsboro Rd, Bon Aqua, TN (Map 041, Parcel 004.02).**

Stephen Graves made the motion to waive the review of Special Exception Criteria. Jim Delaney seconded the motion. Approved: (4 ~ Aye, 0 ~ No, 1 ~ Absent). Stephen Graves then made a motion to approve the Special Exception request. Motion seconded by George Hedrick. Approved. (4 ~ Aye, 0 ~ No, 1 ~ Absent).

5. NEW BUSINESS: None.

6. HEARING OF PARTIES HAVING BUSINESS BEFORE THE BOARD:

- A. Consider the application, from Julie Ruth Carter, for a special hardship on property located at 13045 Ashley Circle, in Bon Aqua, TN (Map 014l, Group C, Parcel 003.00).

Ms. Carter spoke with the Board. She said she is on disability and was denied when trying to purchase a double wide mobile home. She is asking for permission to live in a camper. The Board pointed out that they have no ground to stand on to grant her the request.

Stephen Graves made the motion to deny the request due to Hickman County Zoning Resolution not allowing campers to be lived in without a building permit being purchased. Jim Delaney seconded the motion. Application denied. (4 ~ Aye, 0 ~ No, 1 ~ Absent).

- B. Consider the application, from Christopher Holt, for a variance on property located at 7212 Methodist Church Rd, in Lyles, TN (Map 038, Parcel 095.01).

After a short discussion, Stephen Graves made the motion to deny the application due to the variance request being a man made issue. Jim Delaney seconded the motion. Application denied. (4 ~ Aye, 0 ~ No, 0 ~ Absent).

7. REPORTS OF OFFICERS, COMMITTEES, AND STAFF: None

8. ANNOUNCEMENTS: The October meeting will be held on Tuesday, October 14th, due to the observation of Columbus day on Monday the 13th.

9. ADJOURNMENT: Stephen Graves made a motion to adjourn. Seconded by Eric Blystad. Motion unanimously approved.

Economic and Community Development Monthly Status Report

Reporting Period: Sept 2025
Prepared by: Carla Moore, Director

EXECUTIVE SUMMARY

- **Major Funding Successes Secured** – Achieved Hickman County's official **ThreeStar** certification and approval of a **\$75K Entrepreneurship Program project**, while continuing pursuit of a **\$100K Broadband Ready Grant** to deliver free Wi-Fi on the public square and Ag Pavilion.
- **Business & Infrastructure Progress** – Finalized reporting on the **\$600K AES Jobs Grant**, ensuring state collaboration on clawback mitigation, while also tracking **18 new permits (16 residential, 2 commercial)** issued during the month, signaling steady development activity.
- **Strengthened Partnerships & Visibility** – Expanded regional/state leadership network through **TVA's Leadership Institute**, **UT's Local Government Leadership Program** and other state ECD initiatives (including a private tour of "Rock Nashville"), while hosting and supporting community forums, CTE workforce planning and countywide PILOT/TIFF training preparation.

KEY PROJECT UPDATES

PROJECTS	DESCRIPTION	STATUS	ACTIONS
Broadband Ready Communities Grant	Allocated by state to expand broadband access in rural communities. Project seeks to launch free Wi-Fi on public square and Ag pavilion facilitated by MLConnect, Mainstreet, Chamber and ECD partnership.	Applied for \$100K earmarked expressly for Hickman County.	Waiting approval.
Three Star Certification	2-year distinction that opens communities to special, no-match-required grant funding opportunities for projects that align with community goals	Applied for first 3star project supporting launch of Entrepreneurship Program for \$75K	Hickman County 3-Star certification approved! \$75K 3-Star project approved!
Community Development Block Grant (CDBG)	Community projects to impact low to moderate income residents	Reapproaching new block grant for lower amount \$375K (\$75K 3star matching funds)	Awaiting approval.
TDEC Brownfield Redevelopment Area Grant (BRAG)	\$25K awarded to clean up distressed properties for county use	Funds in house	Still working on site identification process.
Accurate Energetics PILOT	\$567K in incentives ends 2025	Completed	Property Assessor satisfied with paperwork
Accurate Energetics ECD Grant	\$600K 5 year Jobs Grant ends Dec 2025	Completed. Final report sent to state. Did not reach full goal and will owe back \$300K	State now working with AES on final report and clawback process.
Agrana PILOT	Approx \$57K in annual incentives 2025-2030	Completed	Property Assessor satisfied with paperwork

PERFORMANCE METRICS & IMPACT

Community Engagement: Promoted newly launched "Nutrition and Health Series" powered by Bernard Community Center. Also, youth worker outreach with more resume writing and interview coaching sessions.

Funding & Investment: Secured \$75K for Entrepreneurship Program from 3Star program (led by Mainstreet), still awaiting formal word on \$100K from state Broadband Grant for free public wi-fi on the square and Ag Pavilion. Working on add'l 3Star support for land use planning efforts.

Infrastructure Progress: Permits approved (Aug 15 – Sept 15) 16 residential, 2 commercial

New/Current Business: Closely worked with AES (along with Randy Jenkins) to finalize jobs reports for end of 6-year ECD Grant worth \$600K. Though while not hitting jobs goal, may only be facing ½ clawback amount.

COLLABORATIONS & PARTNERSHIPS

Interdepartmental Coordination

- Attended County Mayor "State of the County" address hosted Chamber of Commerce at Homestead Aug. 20.
- Mayor meeting discussion with EMA Dept and Finance dept heads to review potential allocation of \$1M disaster relief fund on Aug 25. No decisions made, EMA will rank top projects to present at later date.
- Attended Legislative Body meeting Aug 25 at Justice Center
- Attended Properties, Health and Safety meeting Sept 2 at Justice Center.
- Attended Planning Commission meeting in support of Land Use strategic planning also on Sept 2.
- Interaction with County IDB regarding arrangements for PILOT and TIFF training at monthly meeting Sept 11. Early discussions about possible upcoming PILOT request and those finishing program end of year.
- Coordinating with Planning Commission the organizing of a "countywide" PILOT training event facilitated by Attorney Tom Trent from Bradley LLP. Program also to include guest speaker Judge Bill Lane. Invites will include both IDB agencies, BZA, Commissioners and any other interested groups. Tentative date is mid-November.

Community & Stakeholder Engagement

- Planning and review session on jobs report and skill development with CTE Director Jennifer Turpin on Aug 19 in advance of Regional CTE Meeting in Spring Hill TN Sept 23.
- Attended Solar Farm Q&A Dinner hosted by owners of Silicon Ranch at East Community Center on Aug 21.
- Presented partnership advantage of Broadband Ready Communities Grant to full Board of Chamber of Commerce at their offices on Aug 26. The project request is \$100K and seeks to provide free public wi-fi on the square downtown and at the Ag Pavilion, all to promote and drive tourism and business development.

Regional/State/Federal Partnerships

- Attended 3-day Local Gov't Leadership Program Aug 13-15 in Franklin. Facilitated by UT's Center of Effective Leadership and funded by CTAS/MTAS. Participant network increased by 30 new industry partners.

- Accepted into TVA's Leadership Institute annual program. Three 2-day meetings through end of the year. First session Sept 9-10. Twenty-five ECD, Chamber and other city officials around the state and MS added to my network,
- State ECD invite to privately tour (along with board of State Entertainment Commission) the new music venture/venue called "Rock Nashville" in North Nashville on Sept 11. It's a 55-acre multi-building facility to serve as a rehearsal campus for the live entertainment industry.

NEXT STEPS

Short-Term (Next Month)

- Continued meetings with local business leaders for introduction and discussion on business needs. (Meat plant and whiskey barrel warehouse tour coming up.)
- County website design pitches by current IT provider and local entrepreneur.

Long-Term (Next Quarter)

- Attend final 2 sessions of TVA's Rural Leadership Institute in Oct and Dec.
- Registered to attend TEDC Fall Conference in Knoxville, TN

CONCLUSION & CALL TO ACTION

Our department remains focused on fielding new business prospects, meeting more area business owners and discovering needs and support required. Also working to establish new ECD network and build contact database for current businesses, business prospects and owners with property for sale. Focused on creating "Hickman Hires" jobs tab for county website, featuring local company openings.

Hickman County Opioid Settlement Board Meeting Minutes September 9th, 2025

Board Members Present: Chairman Leon Brower, Vice-Chairman VACANT, Secretary Melanie Totty Cagle, Amanda Gordon, Misty Moore, Joey Cox, and Jim Melrose.

Non-voting members Present: Mayor Jim Bates and Financial Director Crystal Fitzgerald.

Absent: One current member.

Call to Order: The meeting was called to Order by Chairman Brower at 5:00 p.m. After roll call was taken, Chairman Brower, led the Board in the Pledge of Allegiance and Prayer, for anyone wanting to participate.

Approval of the Agenda: Misty Moore made a Motion to Approve May 13th, 2025, Agenda of the Board. Seconded by Joey Cox. All approved. Agenda approved. No nays.

Approval of the Minutes from August Meeting: No Meeting occurred in August of 2025.

Public Comment Period: No one appeared to speak.

Old Business:

- 1) A second vacancy still exists for the mayor to appoint.
- 2) No Vice-Chairman was selected at this time. A Vice-Chairman will be selected at the next meeting.
- 3) Crystal Fitzgerald, Finance Director, was present and gave a financial summary of the account held by the Opioid Account. Total Funds held are \$152,215.87. A copy was provided to all members and attached to the agenda and the formal notes.
- 4) HOPE RECOVERY was present to answer questions regarding the Q1 and Q2 report filed and concerns by the Opioid Board members. A discussion occurred. Topics included:
 1. A reminder that other donated money remains segregated from Opioid grant money.
 2. Books by Jim Tanner and other items for Adopt a Class are paid for by private funds rather than Opioid grant funds.
 3. Use of opioid funds by HOPE RECOVERY in other programs that receive opioid grant money needs to be carefully documented.

No further Old Business.

New Business:

Four Applications for 2025 have been received to wit:

1. Pearltown Housing: \$147,100.00
2. Hickman County School System: \$22,000.00
3. United Way: \$30,000.00
4. CASA: \$15,000.00

Mike Elkins requested by email that 2024 Opioid grant funds be extended to be used through June 30th, 2026. The Board requested said request be made by formal request not be email.

Review of Q1-Q3 reports from each Opioid Grant recipient needs to occur by the Board. Several Agencies have failed to follow the required reporting requirement(s) deadlines, bank records, receipts, etc. The Mayor advised that said funds can be requested back from the Agency by the Board if the Agency continued to be in non-compliance or if it was determined that said Agency was using the funds in a manner not in compliance with the intended purpose of the Opioid Settlement Fund Contract.

Due to Veteran's Day and Fall Break, the October meeting will occur on October 21st, 2025, at 5:00 p.m. to meet with representatives of UT SMART to discuss the AUDIT of Q1-Q3 of the 2024 Grant Award recipients' reports. A copy of the Summary of UT SMART Initiative Review is attached.

Applications for 2025 shall be reviewed at a later meeting of the Opioid Board.

Motion to Adjourn was made by Joey Cox and Seconded by Amanda Gordon at 6:30 p.m. All in favor. Meeting Adjourned.

Next Meeting will be held October 21st, 2025, at 5:00 p.m. at the Hickman County Justice Center, Courtroom C.

REVENUE: 101-46845 TN Abatement Council (No Commission) 101-48991 Opioid Past Remediation (can take commission)

EXPENDITURES:

DATE	DESCRIPTION	CHECK	DEBIT	CREDIT	BALANCE
8/5/2022	Opioid Settlement (Wilmington Trust)	16406		8,961.84	8,961.84
10/7/2022	Opioid Settlement (Wilmington Trust)	17084		9,418.46	18,380.30
11/14/2022	Opioid Settlement (Wilmington Trust)	17545		35,878.23	54,258.53
3/1/2023	Opioid Abatement (County Distribution)	54535185		151,344.58	205,603.11
8/9/2023	Opioid Settlement (Wilmington Trust)	22927		9,418.46	215,021.57
3/19/2024	Opioid Settlement (US Bank) Walmart Settlement	110421242		30,324.29	245,345.86
3/19/2024	Opioid Settlement (US Bank) Allergan Settlement	110420634		3,443.14	248,789.00
3/19/2024	Opioid Settlement (US Bank) CVS Settlement	110421106		3,829.50	252,618.50
3/19/2024	Opioid Settlement (US Bank) TEVA Settlement	110420805		3,111.75	255,730.25
3/19/2024	Opioid Settlement (US Bank) Walgreens Settlement	110422197		2,965.60	258,695.85
3/19/2024	Opioid Settlement (US Bank) Walgreens Settlement	110422208		4,492.88	263,188.73
3/22/2024	Opioid Settlement (Wilmington Trust)	26971		5,188.70	268,377.43
4/22/2024	Opioid Settlement (County Distribution)	55383969		149,649.68	418,027.11
6/30/2024	Abatement Interest 03/23-06/24	Interest		6,606.72	424,633.83
8/6/2024	Opioid Settlement (US Bank) CVS Settlement	110524034		3,053.07	427,686.90
8/6/2024	Opioid Settlement (US Bank) TEVA Settlement	110529746		3,114.07	430,800.97
8/6/2024	Opioid Settlement (US Bank) Allergan Settlement	110523926		3,445.40	434,246.37
8/6/2024	Opioid Settlement (Wilmington Trust)	30060		11,788.54	446,034.91
8/10/2024	Abatement Interest (July)			1,045.84	447,080.75
9/17/2024	Opioid Settlement (McKinsey Subdivision Settlement)	2407		13,705.35	460,786.10
8/30/2024	Abatement Interest (August)			1,049.40	461,835.50
9/30/2024	Abatement Interest (September)			1,052.97	462,888.47
10/31/2024	Abatement Interest (October)			683.65	463,572.12
11/22/2024	Moore; Carls	1004908	(87.10)		463,485.02
11/30/2024	Abatement Interest (November)			1,144.52	464,629.54
12/31/2024	Abatement Interest (December)			883.03	465,512.57
1/31/2025	Abatement Interest (January)			835.89	466,348.46
2/4/2025	Educare (1st Round)	1004943	(80,000.00)		386,348.46
2/4/2025	HC Board of Ed (Prevention Now)	1004945	(20,000.00)		366,348.46
2/4/2025	HC Board of Ed (Behavioral Health)	1004946	(100,000.00)		266,348.46
2/11/2025	Pearlman Housing Initiative	1005086	(50,000.00)		216,348.46
2/18/2024	United Way	1005150	(60,000.00)		156,348.46
2/25/2025	Bernard Community Center	1005187	(40,000.00)		116,348.46
2/28/2025	Abatement Interest			194.90	116,543.36
3/7/2025	CASA of Highland Rim	1005305	(12,700.00)		103,843.36
3/7/2025	Hope In Recovery	1005312	(75,000.00)		28,843.36
3/7/2025	VFW Post 4967	1005339	(8,000.00)		20,843.36
4/7/2025	Opioid Abatement (County Distribution)	8587450		119,117.61	139,960.97
4/21/2025	Opioid Settlement (US Bank) Walgreens Settlement	110704478		2,965.60	142,926.57
4/30/2025	Abatement Interest (April)			275.34	143,201.91
5/30/2025	Abatement Interest (May)			318.38	143,520.29
6/23/2024	Opioid Settlement (US Bank) Kroger	110741744		1,642.96	145,163.25
6/23/2024	Opioid Settlement (US Bank) Kroger	110741745		1,642.96	146,806.21
6/26/2025	The Booker D. Foundation	1006503	(15,000.00)		131,806.21
6/30/2025	Abatement Interest (June)			319.23	132,125.44
7/30/2025	Abatement Interest (July)			320.08	132,445.52
8/12/2025	Opioid Settlement (US Bank) Allergan Settlement			3,445.50	135,891.02
8/8/2025	Opioid Settlement (Wilmington Trust)	95984		11,788.54	147,679.56
8/18/2025	Opioid Settlement (US Bank) Teva Settlement	110806595		3,114.07	150,793.63
8/18/2025	Opioid Settlement (US Bank) CVS Settlement	110805896		6,101.30	156,894.93
8/30/2025	Abatement Interest (August)			320.94	157,215.87
					157,215.87
			(460,787.10)	618,002.97	157,215.87

Pending Payments
Allocated for Board

(5,000.00)

152,215.87

crystal.fitzgerald@hickmancountytn.gov

From: Hope In Recovery <hopeinrecoveryhickman@gmail.com>
Sent: Tuesday, September 9, 2025 11:57 AM
To: Mayor Jim Bates; crystal.fitzgerald@hickmancountytn.gov; Melanie Cagle; LEON BROWER; Joey Cox; Amanda Gordon; Jim Bates; misty.weems@hickmancountytn.gov; Jim Melrose
Cc: marianne.connely@att.net; Daniel Smith; Derrick Hoog; janaseantelle
Subject: Fwd: for your files
Attachments: RFH - REPORT - 090925.pdf; BOOTH SET UPS.docx; STORAGE CONTAINER.docx

Good morning all,

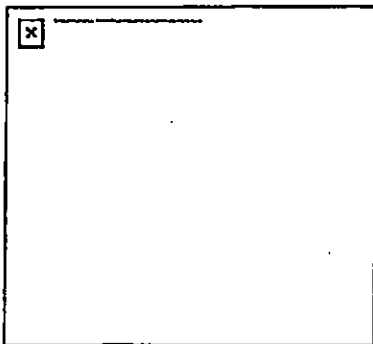
Looking forward to seeing everyone tonight at the meeting. We understood there might be some questions about some items, so we wanted to provide some additional information as well for you to reference on what funds were spent on. Please see attachments, and thank you to Ms. Crystal for printing them for your packets as well.

If you all could put me on the front of tonight's docket so I can make it over to the CASA dinner as well without it being too late, I'd be grateful.

Thanks for all you do.

Kristi Tinin-Hodge
Hope in Recovery Liaison
Mobile: 901.687.1475
HOPE CHURCH

cc Hope In Recovery AOC



Hope Anchors The Soul ~ Hebrews 6:19

crystal.fitzgerald@hickmancountytn.gov

From: Mike Elkins <mike.elkins@hickmank12.org>
Sent: Friday, August 29, 2025 2:29 PM
To: Crystal
Cc: Olivia Felts; John Mullins
Subject: Behavioral Health - Opioid Grant

There were no expenditures to report for the Quarter 1 & Quarter 2 of the grant.

The objectives of work associated with the Behavioral Health Opioid Grant are being implemented during the 2025-26 School Year. The additional personnel (as outlined in the Work Plan) has been hired and is in place as of July 2025.

We are requesting that the use of funds be extended through June 30, 2026.

--

Michael Elkins
Hickman County Schools

U1 SMAKI Initiative Review

Agency Name	Project Category	Council's Funding Recommendations	Total Requested	Total Received	Q1 Report	Q2 Report	Missing Items	Comments	Amount Spent Q1	Amount Spent Q2	Total Spent	Amount Left
Escaire	Treatment, Primary Prevention	Partial	\$229,000.00	\$229,000.00	Submitted	Submitted	N/A	Just beginning the program, reported users are in line with approved and agreed upon users.				\$229,000.00
Hickman County Schools	Primary Prevention	Partial	\$20,000.00	\$20,000.00	Submitted	Submitted	Q1 Invoice	Q1 - Highlighted problems in report. This was included in their Measures of Success of the workshop, which is why this money was asked for, if this to be amended it can be. Q2 - No money spent or actions completed this quarter.				\$20,000.00
Parkland Housing	Recovery Support	Partial	\$33,750.00	\$33,000.00	Submitted	Submitted	Q1 & Q2 Invoice	Q1 - Continue to the Extension addition for Recovery and Community This detail is appreciated the organizations needs to provide a complete invoice not just receipts.				\$33,000.00
United Way / HCPG	Primary Prevention	Full funding	\$62,000.00	\$62,000.00	Submitted	Submitted	N/A	Can't read the invoice yet but seems to list in line with approved upon and approved activities. Very good.				\$62,000.00
Hickman County Schools DM Dept.	Primary Prevention, Treatment, Research & Evaluation	Partial	\$100,000.00	\$100,000.00	Submitted	Submitted	N/A	Have not spent the funds yet, hired the position for July/August.				\$100,000.00
Danard Community Center	Education/ Training, Recovery Support	Full funding	\$40,000.00	\$40,000.00	Submitted	Submitted	Q1 - Invoice	Q1 Report - Have only hosted two education/training meetings. Q2 - In submitting the organization reported that the last time for ACA updates was completed. Were these funds used for? This was not reported in their work plan and is not an approved use.				\$40,000.00
ESCA	Primary Prevention	Full funding	\$12,700.00	\$12,700.00	Submitted	Submitted	Invoice, number of people served	Need to include actual number of people in reports, even if estimating these are given to board as numbers to include funding in the next quarter's report. This is not the way to do it. (See the 2017-2018 report for example).				\$12,700.00
Hope in Recovery	Recovery Support	Full funding	\$75,000.00	\$75,000.00	Submitted	Submitted	Invoices	Q1 - Money not received until March, no action for this time. Q2 - The additional information is great but the table should still be filled out so the reviewer can get a big picture view of all the time going on at hand. Additionally, information should not include any client numbers, as this can be pulled from it.				\$75,000.00
VFW	Recovery Support	Partial	\$25,000.00	\$3,000.00								\$22,000.00
Boeker D Foundation	Many different activities - V/S depend on what the board funds them for.	Partial	\$15,000.00	\$15,000.00		Q1 & 2 Reports		See Boeker D Foundation Invoice - Have not spent the money yet				\$15,000.00

Channie Cretsinger
Channie.cretsinger@tennessee.edu

Trevor Henderson
Trevor.henderson@tennessee.edu

HICKMAN COUNTY, TENNESSEE

RESOLUTION NO. 25-29

**AMENDING HICKMAN COUNTY ZONING RESOLUTION RELATIVE
TO R-1, SUBURBAN RESIDENTIAL DISTRICT**

WHEREAS, on July 18, 2005, the Board of County Commissioners of Hickman County adopted Resolution No. 05-32 enacting a "Zoning Resolution" for the unincorporated areas of the county; and

WHEREAS, the Board of County Commissioners of Hickman County have made changes to the Zoning Resolution from time to time that clarify and update these documents to more accurately reflect the will of the people of Hickman County; and

WHEREAS, the Hickman County Planning Commission, met in regular session on September 2, 2025, voting to recommend these change to the Hickman County Zoning Resolution; and

WHEREAS, the required Public Hearing on this resolution has taken place, and the Board of County Commissioners of Hickman County, Tennessee, are desirous of approving it in furtherance of the public interest.

NOW THEREFORE, BE IT RESOLVED, by the Board of County Commissioners of Hickman County, Tennessee, assembled in regular session this October 27, 2025, that:

SECTION 1. The following shall be added:

4.042.F Infrastructure Regulations. All uses permitted in the R-1; Suburban Residential District shall comply with the following requirements.

1. **Transportation Infrastructure.** All transportation thoroughfares leading to property to be subdivided shall be Construction Code of either A or B with a minimum Right of Way (R.O.W.) of 30', as per Hickman County Road List.

2. **Potable Water Infrastructure.** Public Water is required in this zoning district.

SECTION 2. The provisions of this resolution shall become effective upon its passage, the public welfare requiring it.

SPONSORS:

Claude Callicot, 1st District Commissioner Danny Clark, 2nd District Commissioner

Board Action: ____ Aye ____ Nay ____ Pass ____ Absent

Adopted:

Keith Nash, Chairman

Casey Dorton, County Clerk

APPROVED / DISAPPROVED:

Jim Bates, County Mayor

Date

HICKMAN COUNTY, TENNESSEE

RESOLUTION NO. 25-30

REZONING PROPERTY LOCATED ON HWY 7, IN LYLES, TN, (MAP 021, PARCEL 142.12 – a portion of 143.06), FROM I-1, GENERAL INDUSTRIAL DISTRICT, TO C-1, GENERAL COMMERCIAL DISTRICT.

WHEREAS, Ashley Powers and David Crownover have submitted a request to rezone a property located on Hwy 7., in Lyles, TN, as shown on Tax Map 021, Parcel 143.12 (portion of 143.06), from I-1 General Industrial District to C-1 General Commercial District; and

WHEREAS, the Hickman County Planning Commission, at their regularly scheduled meeting held on August 5th, 2025, reviewed the request and recommended approval by a unanimous voice vote; and

WHEREAS, the Board of County Commissioners of Hickman County, Tennessee, upon the two required public hearing dates, September 22nd, 2025, and October 27th, 2025, are desirous of approving it;

NOW, THEREFORE, BE IT RESOLVED, by the Board of County Commissioners of Hickman County, Tennessee, assembled in regular session this 27th day of October, 2025, that:

SECTION 1: The property identified as on Tax Map 021, Parcel 143.12 (portion of 143.06), and physically found on Hwy 7, in Lyles, TN, is hereby zoned C-1 General Commercial District.

SECTION 2: The provisions of this Resolution shall become effective upon its passage, the public welfare requiring it.

SPONSORS:

Danny Clark, 2nd District Commissioner

Claude Callicott, 1st District Commissioner

BOARD ACTION: _____ **Aye** _____ **Nay** _____ **Pass** _____ **Absent**

ADOPTED:

ATTEST:

Keith Nash, Chairman

Casey Dorton, County Clerk



HICKMAN COUNTY, TENNESSEE

RESOLUTION NO. 25-31

REZONING PROPERTY LOCATED AT 9023 MIDDLE LICK CREEK RD., IN LYLES, TN, (MAP 043, PARCEL 008.12), FROM A-1, AGRICULTURAL-FORESTRY DISTRICT, TO R-1, SUBURBAN RESIDENTIAL DISTRICT.

WHEREAS, Brandon Myers has submitted a request to rezone a property located at 9023 Middle Lick Creek Rd, in Lyles, TN 37098, as shown on Tax Map 043, Parcel 008.12, from A-1 (Agricultural Forestry District) to R-1 (Suburban Residential District); and

WHEREAS, the Hickman County Planning Commission, at their regularly scheduled meeting held on August 5th, 2025, reviewed the request and recommended approval by a unanimous voice vote; and

WHEREAS, the Board of County Commissioners of Hickman County, Tennessee, upon the two required public hearing dates, September 22nd, 2025, and October 27th, 2025, are desirous of approving it;

NOW, THEREFORE, BE IT RESOLVED, by the Board of County Commissioners of Hickman County, Tennessee, assembled in regular session this 27th day of October, 2025, that:

SECTION 1: The property identified as on Tax Map 043, Parcel 008.12, and physically found at 9023 Middle Lick Creek Rd, in Lyles, TN, is hereby zoned R-1 Suburban Residential District.

SECTION 2: The provisions of this Resolution shall become effective upon its passage, the public welfare requiring it.

SPONSORS:

Danny Clark, 2nd District Commissioner

Claude Callicott, 1st District Commissioner

BOARD ACTION: _____ **Aye** _____ **Nay** _____ **Pass** _____ **Absent**

ADOPTED:

ATTEST:

Keith Nash, Chairman

Casey Dorton, County Clerk

APPROVED/DISAPPROVED:

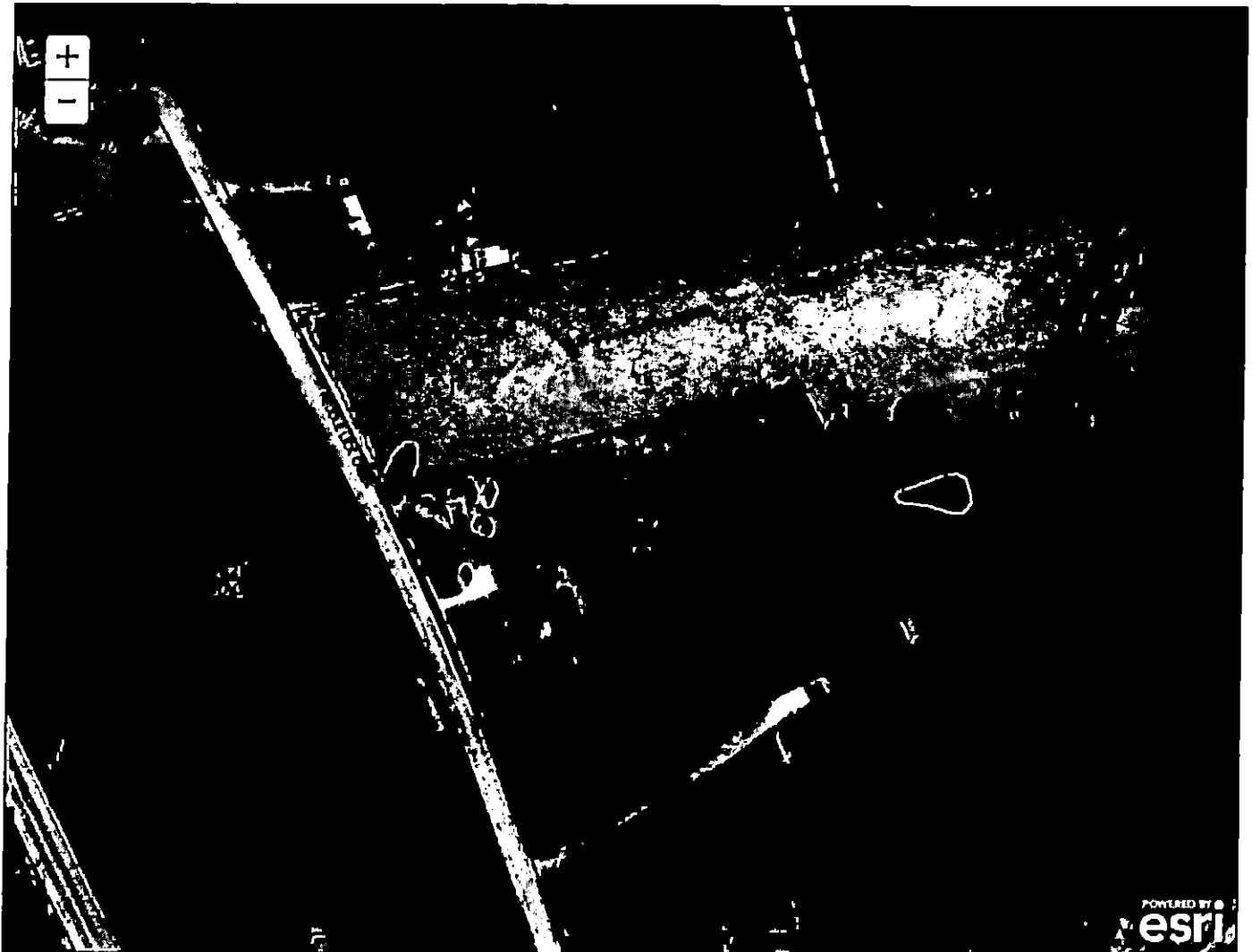
Jim Bates, County Mayor

DATE: _____

Parcel: 043 00812 00004043
Owner Name: MYERS BRANDON K

Tax Year: 2026
Mailing:

Location: MIDDLE LICK CREEK RD 9023
9023 MIDDLE LICK CREEK RD LYLES TN 37098



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Hickman County Finance
Summary Financial Statement
August 2025

User:
Date/Time:

Crystal Fitzgerald
9/9/2025 12:01 PM
Page 1 of 17

101	General		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg	
Revenues								
40110	Current Property Tax	11,093,332.00	0.00	0.00%	924,444.33	0.00	0.00%	
40120	Trustee's Collections - Prior Year	200,000.00	(39,771.75)	19.89%	16,666.67	(12,856.21)	77.14%	
40125	Trustee's Collections - Bankruptcy	400.00	(38.05)	9.51%	33.33	(11.73)	35.19%	
40130	Cir Clk/Clk & Master Collections-Pr Yr	100,000.00	(10,576.13)	10.58%	8,333.33	(10,576.13)	126.91%	
40140	Interest And Penalty	40,000.00	(2,482.73)	6.21%	3,333.33	(2,093.72)	62.81%	
40161	Payments In Lieu Of Taxes - T. V. A.	9,600.00	(1,668.76)	17.38%	800.00	(834.38)	104.30%	
40162	Payments In Lieu Of Taxes-Local	43,000.00	0.00	0.00%	3,583.33	0.00	0.00%	
40163	Payments In Lieu Of Taxes - Other	4,000.00	0.00	0.00%	333.33	0.00	0.00%	
40210	Local Option Sales Tax	2,100,000.00	(173,311.42)	8.25%	175,000.00	(173,311.42)	99.04%	
40220	Hotel/Motel Tax	70,000.00	(4,743.17)	6.78%	5,833.33	(4,743.17)	81.31%	
40250	Litigation Tax - General	75,000.00	(11,899.71)	15.87%	6,250.00	(11,899.71)	190.40%	
40260	Litigation Tax - Special Purpose	10,000.00	(1,572.19)	15.72%	833.33	(1,572.19)	188.66%	
40266	Jail Building Fee	75,000.00	(11,044.04)	14.73%	6,250.00	(11,044.04)	176.70%	
40267	Litigation Tax-Victim-Offender Medat	4,000.00	(726.56)	18.16%	333.33	(726.56)	217.97%	
40270	Business Tax	140,000.00	(6,777.70)	4.84%	11,666.67	(6,777.70)	58.09%	
40275	Mixed Drink Tax	2,300.00	(259.00)	11.26%	191.67	(259.00)	135.13%	
40320	Bank Excise Tax	55,000.00	0.00	0.00%	4,583.33	0.00	0.00%	
40330	Wholesale Beer Tax	210,000.00	(14,640.80)	6.97%	17,500.00	(14,640.80)	83.66%	
40390	Other Statutory Local Taxes	3,500.00	(438.00)	12.51%	291.67	0.00	0.00%	
41140	Cable TV Franchise	44,000.00	(9,791.87)	22.25%	3,666.67	(9,006.25)	245.63%	
41510	Beer Permits	3,200.00	0.00	0.00%	266.67	0.00	0.00%	
41520	Building Permits	112,000.00	(32,419.00)	28.95%	9,333.33	(10,793.00)	115.64%	
42110	Fines	5,500.00	(2,269.26)	41.26%	458.33	(2,269.26)	495.11%	
42120	Officers Costs	2,200.00	(444.12)	20.19%	183.33	(444.12)	242.25%	
42141	Drug Court Fees	400.00	(184.30)	46.08%	33.33	(184.30)	552.90%	
42150	Jail Fees	1,000.00	(131.10)	13.11%	83.33	(131.10)	157.32%	
42180	DUI Treatment Fines	1,000.00	0.00	0.00%	83.33	0.00	0.00%	
42190	Data Entry Fee - Circuit Court	400.00	(89.00)	22.25%	33.33	(89.00)	267.00%	
42280	DUI Treatment Fines	250.00	0.00	0.00%	20.83	0.00	0.00%	
42310	Fines	12,000.00	(575.70)	4.80%	1,000.00	(575.70)	57.57%	
42320	Officers Costs	35,000.00	(4,956.70)	14.16%	2,916.67	(4,956.70)	169.94%	
42330	Games And Fish Fines	295.00	(15.75)	5.34%	24.58	(15.75)	64.07%	
42341	Drug Court Fees	5,000.00	(1,121.95)	22.44%	416.67	(1,121.95)	269.27%	
42350	Jail Fees	8,500.00	(1,061.25)	12.49%	708.33	(751.76)	106.13%	
42380	DUI Treatment Fines	4,000.00	(95.00)	2.38%	333.33	(95.00)	28.50%	
42390	Data Entry Fee - General Sessions	11,500.00	(1,624.00)	14.12%	958.33	(1,624.00)	169.46%	
42410	Fines	200.00	(9.50)	4.75%	16.67	(9.50)	57.00%	
42420	Officers Costs	1,000.00	(141.55)	14.16%	83.33	(141.55)	169.86%	

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Hickman County Finance
Summary Financial Statement
August 2025

User: Crystal Fitzgerald
Date/Time: 9/9/2025 12:01 PM
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101 General		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
42490	Data Entry Fee - Juvenile Court	2,000.00	(35.00)	1.80%	166.67	(36.00)	21.60%
42530	Data Entry Fee - Chancery Court	2,500.00	(308.00)	12.32%	208.33	(308.00)	147.84%
42871	Courtroom Security Fee	13,000.00	(1,814.42)	13.96%	1,083.33	(1,814.42)	167.48%
42910	Proceeds From Confiscated Property	23,000.00	(2,276.50)	9.90%	1,916.67	(181.50)	9.47%
43102	Other Employee Benefit	25,000.00	(2,397.28)	9.59%	2,083.33	(1,415.00)	67.92%
43120	Patient Charges	1,000,000.00	(93,497.21)	9.35%	83,333.33	(39,678.07)	47.61%
43350	Copy Fees	10,200.00	(1,967.95)	19.29%	850.00	(1,952.45)	229.70%
43360	Library Fees	1,500.00	(104.49)	6.97%	125.00	(104.49)	83.59%
43365	Archives And Records Management	14,000.00	(2,125.72)	15.18%	1,166.67	(2,125.72)	182.20%
43370	Telephone Commissions	60,000.00	(9,378.32)	15.63%	5,000.00	0.00	0.00%
43383	Additional Fees - Titling and	18,000.00	(1,800.00)	10.00%	1,500.00	(1,800.00)	120.00%
43392	Data Processing Fee -Register	12,100.00	(1,010.00)	8.35%	1,008.33	(1,010.00)	100.17%
43393	Sheriff Department Computer Fees	2,000.00	(238.45)	11.92%	166.67	(238.45)	143.07%
43394	Data Processing Fee - Sheriff	100.00	(7.60)	7.60%	8.33	(7.60)	91.20%
43395	Sexual Offender Registration Fee-	5,500.00	(390.00)	5.45%	458.33	0.00	0.00%
43396	Data Processing Fee - County Clerk	845.00	(87.00)	10.30%	70.42	(87.00)	123.55%
43399	Vehicle Insurance Coverage and	4,100.00	(255.00)	6.22%	341.67	(255.00)	74.63%
44110	Investment Income	2,000.00	0.00	0.00%	166.67	0.00	0.00%
44120	Lease/Rentals/PPP	24,000.00	(3,472.78)	14.47%	2,000.00	(1,150.00)	57.50%
44131	Commissary Sales	39,000.00	(3,555.86)	9.12%	3,250.00	0.00	0.00%
44170	Miscellaneous Refunds	12,000.00	(360.65)	3.01%	1,000.00	(249.00)	24.90%
44540	Sale Of Property	250,000.00	(1,083,100.00)	433.24%	20,833.33	0.00	0.00%
44570	Contributions & Gifts	1,000.00	(208.30)	20.83%	83.33	(208.30)	249.96%
44990	Other Local Revenues	1,500.00	0.00	0.00%	125.00	0.00	0.00%
45510	County Clerk	270,000.00	(24,265.56)	8.99%	22,500.00	(24,265.56)	107.85%
45520	Circuit Court Clerk	20,000.00	(4,947.24)	24.74%	1,666.67	(4,947.24)	296.83%
45540	General Sessions Court Clerk	180,000.00	(24,657.30)	13.70%	15,000.00	(24,657.30)	164.38%
45550	Clerk And Master	80,000.00	(8,406.91)	10.51%	6,666.67	(8,406.91)	126.10%
45560	Juvenile Court Clerk	6,000.00	(738.35)	12.31%	500.00	(738.35)	147.67%
45580	Register	150,000.00	(15,607.54)	10.41%	12,500.00	(15,607.54)	124.86%
45590	Sheriff	20,000.00	(2,966.02)	14.83%	1,666.67	0.00	0.00%
45610	Trustee	490,000.00	(32,543.86)	6.64%	40,833.33	(16,218.91)	39.72%
46110	Juvenile Services Program	9,000.00	0.00	0.00%	750.00	0.00	0.00%
46210	Law Enforcement Training Programs	29,600.00	0.00	0.00%	2,466.67	0.00	0.00%
46240	School Resource Officer Grants	375,000.00	0.00	0.00%	31,250.00	0.00	0.00%
46290	Other Public Safety Grants	185,200.00	0.00	0.00%	15,433.33	0.00	0.00%
46310	Health Department Programs	368,220.00	(23,853.92)	6.48%	30,685.00	(23,853.92)	77.74%
46330	Emergency Medical Services Training	24,000.00	0.00	0.00%	2,000.00	0.00	0.00%
46820	Income Tax	700.00	(301.61)	43.09%	58.33	(301.61)	517.05%

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101 General		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
46830	Beer Tax	19,000.00	0.00	0.00%	1,583.33	0.00	0.00%
46835	Vehicle Certificate Of Title Fees	7,000.00	(700.20)	10.00%	583.33	(700.20)	120.03%
46840	Alcoholic Beverage Tax	95,000.00	(24,022.01)	25.29%	7,916.67	(24,022.01)	303.44%
46851	State Revenue Sharing -T.V.A.	674,235.00	0.00	0.00%	56,186.25	0.00	0.00%
46852	State Revenue Sharing -	45,000.00	(3,646.18)	8.10%	3,750.00	(3,646.18)	97.23%
46855	State Shared Sports Gaming Privilege	40,000.00	(10,729.41)	26.82%	3,333.33	(10,729.41)	321.88%
46915	Contracted Prisoner Board	240,000.00	0.00	0.00%	20,000.00	0.00	0.00%
46960	Registrar's Salary Supplement	15,164.00	0.00	0.00%	1,263.67	0.00	0.00%
46980	Other State Grants	3,000.00	0.00	0.00%	250.00	0.00	0.00%
46990	Other State Revenues	8,000.00	(2,296.05)	28.70%	666.67	(2,296.05)	344.41%
47235	Homeland Security Grants	49,505.00	(28,534.52)	57.64%	4,125.42	(28,534.52)	691.68%
47406	American Rescue Plan Act Grant A	0.00	0.00	0.00%	0.00	0.00	0.00%
47407	American Rescue Plan Act Grant B	78,000.00	0.00	0.00%	6,500.00	0.00	0.00%
47590	Other Federal Through State	14,098.00	0.00	0.00%	1,174.83	0.00	0.00%
48130	Contributions	45,000.00	(350.00)	0.78%	3,750.00	(350.00)	9.33%
48610	Donations	2,500.00	0.00	0.00%	208.33	0.00	0.00%
48991	Opold Settlement Funds - Past	0.00	(24,449.31)	0.00%	0.00	(24,449.31)	0.00%
49700	Insurance Recovery	40,000.00	0.00	0.00%	3,333.33	0.00	0.00%
49800	Transfers In	35,000.00	0.00	0.00%	2,916.67	0.00	0.00%
Total Revenues		19,624,144.00	(1,776,197.56)	9.05%	1,635,345.33	(549,901.72)	33.63%
Expenditures							
51100	County Commission	(54,100.00)	6,083.00	11.24%	(4,508.33)	3,163.00	70.16%
51210	Board Of Equalization	(3,500.00)	0.00	0.00%	(291.67)	0.00	0.00%
51220	Beer Board	(1,000.00)	0.00	0.00%	(83.33)	0.00	0.00%
51300	County Mayor/Executive	(164,068.00)	25,537.17	15.56%	(13,672.33)	12,901.01	94.36%
51400	County Attorney	(50,000.00)	3,175.00	6.35%	(4,166.67)	3,175.00	76.20%
51500	Election Commission	(236,481.00)	22,973.04	9.71%	(19,706.75)	11,074.08	56.19%
51600	Register Of Deeds	(204,457.20)	30,785.27	15.06%	(17,038.10)	14,334.51	84.13%
51720	Planning	(261,354.00)	46,858.72	17.93%	(21,779.50)	15,496.99	71.15%
51800	County Buildings	(445,356.00)	63,881.10	14.34%	(37,113.00)	24,021.47	64.73%
51810	Other Facilities	(449,700.00)	68,750.68	15.29%	(37,475.00)	32,000.96	85.39%
51900	Other General Administration	(114,000.00)	95,420.56	83.70%	(9,500.00)	10,420.56	109.69%
51910	Preservation Of Records	(58,763.00)	8,457.09	14.39%	(4,896.92)	4,062.28	82.96%
52100	Accounting And Budgeting	(368,563.00)	86,972.93	23.60%	(30,713.58)	32,540.54	105.95%
52300	Property Assessor's Office	(350,909.00)	47,167.40	13.44%	(29,242.42)	18,016.36	61.61%
52400	County Trustee's Office	(265,055.60)	49,493.83	18.67%	(22,087.97)	19,194.40	86.90%
52500	County Clerk's Office	(351,983.00)	83,162.85	23.63%	(29,331.92)	26,284.96	89.61%
53100	Circuit Court	(401,765.56)	85,415.32	21.26%	(33,482.13)	27,007.94	80.66%

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101	General	Account	Description	Year-To-Date			Month-To-Date		
				Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
		53300	General Sessions Court	(265,311.00)	44,015.70	16.59%	(22,109.25)	20,716.22	93.70%
		53310	General Sessions Judge	(4,000.00)	0.00	0.00%	(333.33)	0.00	0.00%
		53400	Chancery Court	(210,631.80)	45,432.51	21.57%	(17,552.65)	13,111.21	74.70%
		53700	Judicial Commissioners	(68,313.00)	9,168.60	13.42%	(5,692.75)	4,535.30	79.67%
		54110	Sheriff's Department	(3,573,012.00)	514,477.55	14.40%	(297,751.00)	268,160.04	90.06%
		54160	Administration Of The Sexual Offender	(20,000.00)	4,064.98	20.32%	(1,666.67)	850.00	51.00%
		54210	Jail	(2,231,513.00)	327,721.93	14.69%	(185,959.42)	126,417.72	67.98%
		54310	Fire Prevention And Control	(29,000.00)	0.00	0.00%	(2,416.67)	0.00	0.00%
		54320	Rural Fire Protection	(156,000.00)	0.00	0.00%	(13,000.00)	0.00	0.00%
		54410	Civil Defense	(250,592.00)	40,243.34	16.06%	(20,882.67)	25,385.98	121.56%
		54610	County Coroner/Medical Examiner	(61,500.00)	0.00	0.00%	(5,125.00)	0.00	0.00%
		55110	Local Health Center	(60,601.00)	6,343.10	10.47%	(5,050.08)	6,121.23	121.21%
		55130	Ambulance/Emergency Medical	(3,214,796.00)	568,558.77	17.69%	(267,899.67)	343,590.18	128.25%
		55170	Alcohol And Drug Programs	(23,158.00)	7,124.20	30.76%	(1,929.83)	6,062.10	314.13%
		55190	Other Local Health Services	(259,950.00)	33,698.55	12.96%	(21,662.50)	17,696.88	81.69%
		55900	Other Public Health And Welfare	(5,000.00)	0.00	0.00%	(416.67)	0.00	0.00%
		56500	Libraries	(265,780.00)	40,299.60	15.16%	(22,148.33)	18,016.92	81.35%
		56700	Parks And Fair Boards	(3,000.00)	0.00	0.00%	(250.00)	0.00	0.00%
		57100	Agricultural Extension Service	(67,516.00)	80.00	0.12%	(5,626.33)	80.00	1.42%
		57500	Soil Conservation	(41,758.00)	3,905.76	9.35%	(3,479.83)	2,519.84	72.41%
		58110	Tourism	(38,162.00)	38,162.00	100.00%	(3,180.17)	0.00	0.00%
		58190	Other Economic And Community	(86,681.00)	12,132.02	14.00%	(7,223.42)	6,471.94	89.60%
		58300	Veteran's Services	(46,749.00)	5,884.61	12.59%	(3,895.75)	1,403.81	36.03%
		58400	Other Charges	(960,000.00)	633,387.27	65.98%	(80,000.00)	7,840.88	9.80%
		58600	Employee Benefits	(4,544,000.00)	997,876.43	21.96%	(378,666.67)	435,912.19	115.12%
		58841	American Rescue Plan Act Grant A-	0.00	11,043.75	0.00%	0.00	11,043.75	0.00%
		58842	American Rescue Plan Act Grant B-	(78,000.00)	0.00	0.00%	(6,500.00)	0.00	0.00%
		58900	Miscellaneous	(164,693.00)	43,388.53	26.35%	(13,724.42)	19,161.53	139.62%
		99100	Transfers Out	(365,000.00)	0.00	0.00%	(30,416.67)	0.00	0.00%
			Total Expenditures	(20,875,792.16)	4,111,143.16	19.69%	(1,739,649.35)	1,588,791.78	91.33%
Total	101	General		(1,251,648.16)	2,334,945.58	186.55%	(104,304.01)	1,038,890.06	996.02%

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122 Drug Control		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
42140	Drug Control Fines	2,000.00	(1,947.50)	97.38%	166.67	(1,947.50)	1,168.50%
42340	Drug Control Fines	18,000.00	(3,726.37)	20.70%	1,500.00	(3,726.37)	248.42%
42910	Proceeds From Confiscated Property	45,000.00	(4,489.00)	9.98%	3,750.00	0.00	0.00%
	Total Revenues	65,000.00	(10,162.87)	15.64%	5,416.67	(5,673.87)	104.75%
Expenditures							
54110	Sheriff's Department	(120,000.00)	25,651.46	21.38%	(10,000.00)	12,666.36	126.66%
	Total Expenditures	(120,000.00)	25,651.46	21.38%	(10,000.00)	12,666.36	126.66%
Total 122	Drug Control	(55,000.00)	15,488.59	28.16%	(4,583.33)	6,992.49	152.56%

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125 Adequate Facilities/Development Tax		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
40285	Adequate Facilities/Development Tax	310,000.00	(61,170.00)	19.73%	25,833.33	(26,837.00)	103.89%
	Total Revenues	310,000.00	(61,170.00)	19.73%	25,833.33	(26,837.00)	103.89%
Expenditures							
51730	Building	(3,500.00)	645.42	18.44%	(291.67)	302.09	103.57%
99100	Transfers Out	(400,000.00)	0.00	0.00%	(33,333.33)	0.00	0.00%
	Total Expenditures	(403,500.00)	645.42	0.16%	(33,625.00)	302.09	0.90%
Total	125 Adequate Facilities/Development Tax	(93,500.00)	(60,524.58)	-64.73%	(7,791.67)	(26,534.91)	-340.55%

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127 American Rescue Plan Act		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Expenditures							
58837	American Rescue Plan Act Grant #7	(1,194,829.10)	132,880.11	11.12%	(99,569.09)	93,087.40	93.49%
	Total Expenditures	(1,194,829.10)	132,880.11	11.12%	(99,569.09)	93,087.40	93.49%
Total	127 American Rescue Plan Act	(1,194,829.10)	132,880.11	11.12%	(99,569.09)	93,087.40	93.49%

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131 Highway/Public Works		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
40110	Current Property Tax	320,000.00	0.00	0.00%	26,666.67	0.00	0.00%
40120	Trustee's Collections - Prior Year	12,930.00	(1,235.47)	9.56%	1,077.50	(399.65)	37.09%
40125	Trustee's Collections - Bankruptcy	0.00	(1.16)	0.00%	0.00	(0.34)	0.00%
40130	Clr Clk/Clk & Master Collections-Pr Yr	7,000.00	(328.79)	4.70%	583.33	(328.79)	56.36%
40140	Interest And Penalty	2,260.00	(77.15)	3.41%	188.33	(65.06)	34.55%
40161	Payments In Lieu Of Taxes - T. V. A.	350.00	(48.14)	13.75%	29.17	(24.07)	82.53%
40270	Business Tax	4,800.00	(195.50)	4.07%	400.00	(195.50)	48.88%
40280	Mineral Severance Tax	85,000.00	0.00	0.00%	7,083.33	0.00	0.00%
43102	Other Employee Benefit	0.00	(17.52)	0.00%	0.00	0.00	0.00%
43380	Vending Machine Collections	2,600.00	0.00	0.00%	216.67	0.00	0.00%
44145	Sale Of Recycled Materials	5,500.00	0.00	0.00%	458.33	0.00	0.00%
44170	Miscellaneous Refunds	0.00	(3,366.17)	0.00%	0.00	(3,366.17)	0.00%
44530	Sale Of Equipment	100,000.00	0.00	0.00%	8,333.33	0.00	0.00%
46410	Bridge Program	2,000,000.00	0.00	0.00%	166,666.67	0.00	0.00%
46420	State Aid Program	270,000.00	0.00	0.00%	22,500.00	0.00	0.00%
46851	State Revenue Sharing -T.V.A.	22,000.00	0.00	0.00%	1,833.33	0.00	0.00%
46920	Gasoline And Motor Fuel Tax	2,921,925.00	(231,824.60)	7.93%	243,493.75	(231,824.60)	95.21%
46925	Hybrid/Electric Vehicle Registration	30,000.00	(3,309.37)	11.03%	2,500.00	(3,309.37)	132.37%
46930	Petroleum Special Tax	19,140.00	(1,376.24)	7.19%	1,595.00	(1,376.24)	86.28%
47230	Disaster Relief	400,000.00	0.00	0.00%	33,333.33	0.00	0.00%
47990	Other Direct Federal Revenue	500,000.00	0.00	0.00%	41,666.67	0.00	0.00%
49800	Transfers In	40,000.00	0.00	0.00%	3,333.33	0.00	0.00%
	Total Revenues	6,743,505.00	(241,781.11)	3.59%	561,958.75	(240,889.79)	42.87%
Expenditures							
61000	Administration	(339,465.00)	48,496.38	14.29%	(28,288.75)	24,861.79	87.89%
62000	Highway And Bridge Maintenance	(2,679,527.00)	365,851.92	13.65%	(223,293.92)	118,869.33	53.23%
63100	Operation And Maintenance Of	(598,730.00)	102,162.76	17.06%	(49,894.17)	54,497.32	109.23%
65000	Other Charges	(148,500.00)	96,948.68	65.29%	(12,375.00)	3,604.17	29.12%
66000	Employee Benefits	(1,346,955.00)	175,558.78	13.03%	(112,246.25)	69,693.61	62.09%
68000	Capital Outlay	(1,500,500.00)	24,095.25	1.61%	(125,041.67)	95.25	0.08%
99100	Transfers Out	(143,157.00)	0.00	0.00%	(11,929.75)	0.00	0.00%
	Total Expenditures	(6,756,834.00)	813,113.77	12.03%	(563,069.50)	271,621.47	48.24%
Total	131 Highway/Public Works	(13,329.00)	571,332.66	4,286.39%	(1,110.75)	30,731.68	2,766.

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141 General Purpose School		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
40110	Current Property Tax	2,773,333.00	0.00	0.00%	231,111.08	0.00	0.00%
40120	Trustee's Collections - Prior Year	75,000.00	(11,952.89)	15.94%	6,250.00	(3,863.52)	61.82%
40125	Trustee's Collections - Bankruptcy	500.00	(10.84)	2.17%	41.67	(2.93)	7.03%
40130	Ctr Cfk/Cfk & Master Collections-Pr Yr	40,000.00	(3,178.32)	7.95%	3,333.33	(3,178.32)	95.35%
40140	Interest And Penalty	15,000.00	(746.12)	4.97%	1,250.00	(629.22)	50.34%
40161	Payments In Lieu Of Taxes - T. V. A.	3,500.00	(417.18)	11.92%	291.67	(208.59)	71.52%
40162	Payments In Lieu Of Taxes-Local	6,000.00	0.00	0.00%	500.00	0.00	0.00%
40210	Local Option Sales Tax	2,975,000.00	(294,032.84)	9.88%	247,916.67	(294,032.84)	118.60%
40270	Business Tax	45,000.00	(1,694.42)	3.77%	3,750.00	(1,694.42)	45.18%
41110	Marriage Licenses	1,300.00	(104.50)	8.04%	108.33	(104.50)	96.46%
43570	Receipts From Individual Schools	30,000.00	0.00	0.00%	2,500.00	0.00	0.00%
43582	Community Service Fees - Adults	200.00	0.00	0.00%	16.67	0.00	0.00%
44120	Lease/Rentals/PPP	7,500.00	(420.00)	5.60%	625.00	0.00	0.00%
44170	Miscellaneous Refunds	30,000.00	0.00	0.00%	2,500.00	0.00	0.00%
44530	Sale Of Equipment	15,000.00	0.00	0.00%	1,250.00	0.00	0.00%
44560	Damages Recovered From Individuals	3,000.00	0.00	0.00%	250.00	0.00	0.00%
44570	Contributions & Gifts	20,000.00	(4,000.00)	20.00%	1,666.67	(4,000.00)	240.00%
44990	Other Local Revenues	30,000.00	0.00	0.00%	2,500.00	0.00	0.00%
46175	On-Behalf Contributions For OPEB	40,000.00	0.00	0.00%	3,333.33	0.00	0.00%
46510	Tennessee Investment in Student	25,081,234.00	(2,503,823.71)	9.98%	2,090,102.83	(2,503,823.71)	119.79%
46515	Early Childhood Education	445,000.00	0.00	0.00%	37,083.33	0.00	0.00%
46520	School Food Service	22,000.00	0.00	0.00%	1,833.33	0.00	0.00%
46550	Driver Education	10,000.00	0.00	0.00%	833.33	0.00	0.00%
46590	Other State Education Funds	240,000.00	(578,935.60)	241.22%	20,000.00	0.00	0.00%
46610	Career Ladder Program	37,500.00	0.00	0.00%	3,125.00	0.00	0.00%
46790	Other Vocational	1,543,701.67	(160,426.09)	10.39%	128,641.81	(160,426.09)	124.71%
46851	State Revenue Sharing -T.V.A.	220,000.00	0.00	0.00%	18,333.33	0.00	0.00%
46990	Other State Revenues	100,000.00	(24,087.84)	24.09%	8,333.33	(24,087.84)	289.05%
47640	Rotc Reimbursement	65,000.00	0.00	0.00%	5,416.67	0.00	0.00%
49800	Transfers In	10,000.00	0.00	0.00%	833.33	0.00	0.00%
Total Revenues		33,884,768.67	(3,583,831.35)	10.58%	2,823,730.72	(2,995,051.98)	106.10%
Expenditures							
71100	Regular Instruction Program	(16,791,864.00)	1,361,844.74	8.11%	(1,399,322.00)	1,151,789.63	82.31%
71150	Alternative Instruction Program	(317,021.00)	17,817.63	5.62%	(26,418.42)	17,817.63	67.44%
71200	Special Education Program	(3,852,803.00)	252,134.14	6.54%	(321,066.92)	251,085.14	78.20%
71300	Career and Technical Education	(1,906,260.19)	100,950.82	5.30%	(158,855.02)	84,558.68	53.23%
72110	Attendance	(225,221.00)	17,308.78	7.69%	(18,768.42)	12,111.79	64.53%

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141 General Purpose School		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
72120	Health Services	(861,374.00)	81,604.69	9.47%	(71,781.17)	69,562.68	96.91%
72130	Other Student Support	(1,249,822.00)	127,321.84	10.19%	(104,151.83)	101,723.24	97.67%
72210	Regular Instruction Program	(1,709,956.00)	141,096.46	8.25%	(142,496.33)	106,701.53	74.88%
72220	Special Education Program	(384,097.00)	36,587.52	9.53%	(32,008.08)	24,649.76	77.01%
72230	Career and Technical Education	(237,028.27)	25,190.52	10.63%	(19,752.36)	12,844.14	65.03%
72250	Technology	(559,224.00)	239,308.70	42.79%	(46,602.00)	26,923.02	57.77%
72290	Other Programs	(35,000.00)	0.00	0.00%	(2,916.67)	0.00	0.00%
72310	Board Of Education	(697,742.00)	372,775.60	53.43%	(58,145.17)	12,144.04	20.89%
72320	Director Of Schools	(338,617.00)	47,820.47	14.12%	(28,218.08)	24,976.94	88.51%
72410	Office Of The Principal	(2,116,218.00)	233,182.89	11.02%	(176,351.50)	134,220.90	76.11%
72510	Fiscal Services	(50,000.00)	0.00	0.00%	(4,166.67)	0.00	0.00%
72610	Operation Of Plant	(2,704,798.00)	757,049.72	27.99%	(225,399.83)	292,444.31	129.74%
72620	Maintenance Of Plant	(1,296,503.00)	426,131.73	32.87%	(108,041.92)	131,862.69	122.05%
72710	Transportation	(2,006,898.00)	283,181.16	14.11%	(167,241.50)	97,959.93	58.57%
72810	Central And Other	(314,544.00)	24,836.24	7.90%	(26,212.00)	8,591.19	32.78%
73100	Food Service	(46,696.00)	0.00	0.00%	(3,891.33)	0.00	0.00%
73300	Community Services	(114,189.00)	6,717.05	5.88%	(9,515.75)	6,717.05	70.59%
73400	Early Childhood Education	(535,338.00)	47,138.98	8.81%	(44,611.50)	35,086.09	78.65%
76100	Regular Capital Outlay	(1,704,184.21)	100,775.10	5.91%	(142,015.35)	(474.90)	-0.33%
	Total Expenditures	(40,055,397.67)	4,700,784.78	11.74%	(3,337,949.81)	2,603,295.48	77.99%
Total	141 General Purpose School	(6,170,629.00)	1,116,953.43	18.10%	(514,219.08)	(392,756.50)	-76.38%

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142 School Federal Projects		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
44170	Miscellaneous Refunds	0.00	0.00	0.00%	0.00	0.00	0.00%
47131	Vocational Educ - Basic Grants To	122,275.00	0.00	0.00%	10,189.58	0.00	0.00%
47141	Title 1 Grants To Local Educ Agencies	1,118,165.70	0.00	0.00%	93,180.48	0.00	0.00%
47143	Special Education - Grants To States	912,217.00	0.00	0.00%	76,018.08	0.00	0.00%
47145	Special Education Preschool Grants	28,584.00	0.00	0.00%	2,382.00	0.00	0.00%
47146	English Language Acquisition Grants	0.00	0.00	0.00%	0.00	0.00	0.00%
47148	Rural Education	87,695.00	0.00	0.00%	7,307.92	0.00	0.00%
47189	Eisenhower Prof Development State	146,828.35	0.00	0.00%	12,235.70	0.00	0.00%
47309	COVID-19 Grant D	0.00	0.00	0.00%	0.00	0.00	0.00%
47401	American Rescue Plan Act Grant #1	0.00	0.00	0.00%	0.00	0.00	0.00%
47590	Other Federal Through State	72,324.97	0.00	0.00%	6,027.08	0.00	0.00%
	Total Revenues	2,488,090.02	0.00	0.00%	207,340.84	0.00	0.00%
Expenditures							
71100	Regular Instruction Program	(689,166.38)	52,490.84	7.62%	(57,430.53)	52,490.84	91.40%
71200	Special Education Program	(578,468.11)	52,068.97	9.00%	(48,205.68)	51,639.97	107.12%
71300	Career and Technical Education	(100,322.25)	11,125.28	11.09%	(8,360.19)	7,231.28	86.50%
72130	Other Student Support	(33,187.01)	1,243.20	3.75%	(2,765.58)	1,243.20	44.95%
72210	Regular Instruction Program	(708,321.28)	55,185.49	7.79%	(59,026.77)	32,809.08	55.58%
72220	Special Education Program	(359,977.35)	31,115.12	8.64%	(29,998.11)	26,650.62	88.84%
72230	Career and Technical Education	(7,292.10)	177.60	2.44%	(607.68)	0.00	0.00%
72710	Transportation	(11,355.54)	210.00	1.85%	(946.30)	210.00	22.19%
	Total Expenditures	(2,488,090.02)	203,616.50	8.18%	(207,340.84)	172,274.99	83.09%
Total	142 School Federal Projects	0.00	203,616.50	100.00%	0.00	172,274.99	0.00%

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143 Central Cafeteria		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
43521	Lunch Payments - Children	0.00	(21.25)	0.00%	0.00	(21.25)	0.00%
43522	Lunch Payments - Adults	22,000.00	(2,153.81)	9.79%	1,833.33	(2,153.81)	117.48%
43523	Income From Breakfast	2,500.00	(794.22)	31.77%	208.33	(794.22)	381.23%
43525	A La Carte Sales	265,000.00	(24,706.82)	9.32%	22,083.33	(24,366.82)	110.34%
43570	Receipts From Individual Schools	0.00	18.00	0.00%	0.00	18.00	0.00%
44110	Investment Income	1,000.00	(30.58)	3.06%	83.33	(14.83)	17.80%
44170	Miscellaneous Refunds	0.00	0.00	0.00%	0.00	0.00	0.00%
47111	USDA School Lunch Program	1,800,000.00	(174,055.16)	9.67%	150,000.00	(174,055.16)	116.04%
47113	Breakfast	750,000.00	(62,585.96)	8.34%	62,500.00	(62,585.96)	100.14%
47114	USDA - Other	0.00	(509.04)	0.00%	0.00	(509.04)	0.00%
	Total Revenues	2,840,500.00	(264,838.84)	9.32%	236,708.33	(264,483.09)	111.73%
Expenditures							
73100	Food Service	(2,957,934.00)	754,843.55	25.52%	(246,494.50)	443,045.05	179.74%
	Total Expenditures	(2,957,934.00)	754,843.55	25.52%	(246,494.50)	443,045.05	179.74%
Total	143 Central Cafeteria	(117,434.00)	490,004.71	417.26%	(9,786.17)	178,561.96	1,824.

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151 General Debt Service		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
40120	Trustee's Collections - Prior Year	0.00	(0.21)	0.00%	0.00	0.00	0.00%
40130	Clr Clk/Clk & Master Collections-Pr Yr	0.00	0.00	0.00%	0.00	0.00	0.00%
40210	Local Option Sales Tax	0.00	(28,213.49)	0.00%	0.00	(28,213.49)	0.00%
40240	Wheel Tax	885,000.00	(75,454.85)	8.53%	73,750.00	(75,454.85)	102.31%
44110	Investment Income	750,000.00	(120,520.97)	16.07%	62,500.00	(89,650.97)	143.44%
49800	Transfers In	583,157.00	0.00	0.00%	48,595.42	0.00	0.00%
	Total Revenues	2,218,157.00	(224,189.52)	10.11%	184,846.42	(193,319.31)	104.58%
Expenditures							
82110	General Government	(622,519.00)	35,732.39	5.74%	(51,876.58)	35,732.39	68.88%
82120	Highways And Streets	(172,400.00)	40,300.00	23.38%	(14,366.67)	0.00	0.00%
82130	Education	(1,450,000.00)	0.00	0.00%	(120,833.33)	0.00	0.00%
82210	General Government	(137,131.00)	19,457.19	14.19%	(11,427.58)	15,017.45	131.41%
82220	Highways And Streets	(24,819.00)	4,067.85	16.39%	(2,058.25)	0.00	0.00%
82230	Education	(311,636.00)	20,603.76	6.61%	(25,969.67)	10,478.37	40.35%
82310	General Government	(46,499.00)	5,130.35	11.03%	(3,874.92)	2,365.93	61.06%
82330	Education	(32,959.00)	6,708.82	20.36%	(2,746.58)	2,783.94	101.36%
	Total Expenditures	(2,797,963.00)	132,000.36	4.72%	(233,163.58)	66,378.08	28.47%
Total	151 General Debt Service	(579,806.00)	(92,189.16)	-15.90%	(48,317.17)	(126,941.23)	-262.72%

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171 General Capital Projects		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
49800	Transfers In	250,000.00	0.00	0.00%	20,833.33	0.00	0.00%
	Total Revenues	250,000.00	0.00	0.00%	20,833.33	0.00	0.00%
Expenditures							
91200	Highway & Street Capital Projects	(250,000.00)	0.00	0.00%	(20,833.33)	0.00	0.00%
	Total Expenditures	(250,000.00)	0.00	0.00%	(20,833.33)	0.00	0.00%
Total	171 General Capital Projects	0.00	0.00	100.00%	0.00	0.00	0.00%

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207 Solid Waste Disposal		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
43106	Commercial And Industrl Waste Coll	280,000.00	(75,827.54)	27.08%	23,333.33	(45,685.03)	195.79%
43107	Residential Waste Collection Charge	135,000.00	(34,818.62)	25.79%	11,250.00	(13,807.75)	122.74%
43110	Tipping Fees	62,000.00	(13,915.20)	22.49%	5,166.67	(6,915.80)	133.85%
43114	Solid Waste Disposal Fee	870,000.00	(362,471.25)	41.66%	72,500.00	(155,674.25)	214.72%
43116	Surcharge-Waste Tire Disposal	12,000.00	(3,052.19)	25.43%	1,000.00	(3,052.19)	305.22%
44110	Investment Income	30,000.00	(5,307.54)	17.69%	2,500.00	(5,307.54)	212.30%
44120	Lease/Rentals/PPP	53,000.00	(2,353.66)	4.44%	4,416.67	(2,353.66)	53.29%
44145	Sale Of Recycled Materials	150,000.00	(20,013.27)	13.34%	12,500.00	(10,272.84)	82.18%
46170	Solid Waste Grants	0.00	0.00	0.00%	0.00	0.00	0.00%
46430	Litter Program	49,300.00	0.00	0.00%	4,108.33	0.00	0.00%
48140	Contracted Services	255,000.00	(45,514.99)	17.85%	21,250.00	(45,514.99)	214.19%
	Total Revenues	1,896,300.00	(563,304.26)	29.71%	158,025.00	(288,584.05)	182.62%
Expenditures							
55710	Sanitation Management	(2,311,073.00)	406,285.64	17.58%	(192,589.42)	134,320.65	69.74%
64000	Litter And Trash Collection	(49,300.00)	12,819.70	26.00%	(4,108.33)	8,861.98	215.71%
91140	Public Health And Welfare Projects	(60,000.00)	389,709.50	649.52%	(5,000.00)	329,709.50	6,594.19%
	Total Expenditures	(2,420,373.00)	808,814.84	33.42%	(201,697.75)	472,892.13	234.46%
Total	207 Solid Waste Disposal	(524,073.00)	245,510.58	46.85%	(43,672.75)	184,308.08	422.02%

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263 Self-Insurance		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
43101	Self-Insurance	0.00	(950,602.00)	0.00%	0.00	(390,602.00)	0.00%
44110	Investment Income	0.00	(2.35)	0.00%	0.00	(1.81)	0.00%
	Total Revenues	0.00	(950,604.35)	100.00%	0.00	(390,603.81)	0.00%
Expenditures							
58600	Employee Benefits	0.00	808,731.46	0.00%	0.00	397,778.89	0.00%
	Total Expenditures	0.00	808,731.46	100.00%	0.00	397,778.89	0.00%
Total 263	Self-Insurance	0.00	(141,872.89)	100.00%	0.00	7,175.08	0.00%

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362 Other Special Revenues		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
44110	Investment Income	0.00	(13,343.32)	0.00%	0.00	(9,209.13)	0.00%
	Total Revenues	0.00	(13,343.32)	100.00%	0.00	(9,209.13)	0.00%
Expenditures							
55900	Other Public Health And Welfare	0.00	3,520.00	0.00%	0.00	3,520.00	0.00%
	Total Expenditures	0.00	3,520.00	100.00%	0.00	3,520.00	0.00%
Total	362 Other Special Revenues	0.00	(9,823.32)	100.00%	0.00	(5,689.13)	0.00%