

The Hickman County Legislative Body shall meet in regular session on Monday, October 27th, 2025 at 6:00 PM, at the Hickman County Justice Center. This meeting is open to the public, and a tentative agenda is presented below. Persons desiring to speak during the public comment period should sign-up at the front of the meeting room before the meeting begins. Persons requiring special assistance to attend the meeting should contact the County Mayor's office at 931-729-2492 at least 48 hours prior to the meeting.

AGENDA

- Call to Order by Chairman
- Roll Call by County Clerk
- Prayer/Pledge of Allegiance to the Flag of Our Country
- Approval of Agenda
- Public Hearing / Public Comment Period
 - Resolution 25-29
 - Resolution 25-30
 - Resolution 25-31
 - Resolution 25-32
- Adoption of Minutes from *Monday, September 22nd 2025*
- Special Recognitions, Memorials or Commendations: (if any)
- Elections, Appointments, Confirmations:
 - 1) Elections: (if any)
 - 2) Appointments and Confirmations:
 - a) Notaries: (if any)
 - b) Other Appointments/Confirmations:
 - c) Approval of Bond
- Quarterly, Annual and Special Reports:
- Communications from County Mayor:
- Monthly Committee/Board Reports:
 - 1) PLANNING COMMISSION
 - 2) SOLID WASTE COMMITTEE
 - 3) HEALTH SAFETY & PROPERTIES COMMITTEE
 - 4) FINANCE COMMITTEE
 - 5) BUDGET, FINANCE & HUMAN RESOURCES COMMITTEE
 - 6) HEALTH FOUNDATION
 - 7) AGRICULTURAL EXTENSION COMMITTEE
 - 8) PUBLIC RECORDS COMMITTEE
 - 9) ECONOMIC AND COMMUNITY DEVELOPMENT

- 10) BOARD OF ZONING APPEALS
- 11) INDUSTRIAL BOARD
- 12) OPIOID SETTLEMENT BOARD
- 13) ANIMAL SHELTER ADVISORY BOARD
- 14) Library Board
- Other Committees or Boards (if any)
- Approval of Committee/Board Reports
- Update Meeting Calendar
- Unfinished Business:
 - **RESOLUTION 25-29** AMENDING HICKMAN COUNTY ZONING RESOLUTION RELATIVE TO R-1, SUBURBAN RESIDENTIAL DISTRICT (2nd hearing / commission action)
 - **RESOLUTION 25-30** REZONING PROPERTY LOCATED ON HWY 7, IN LYLES, TN, (MAP 021, PARCEL 005.56), FROM I-1, GENERAL INDUSTRIAL DISTRICT, TO C-1, GENERAL COMMERCIAL DISTRICT (2nd hearing / commission action)
 - **RESOLUTION 25-31** REZONING PROPERTY LOCATED AT 9023 MIDDLE LICK CREEK RD., IN LYLES, TN, (MAP 043, PARCEL 008.12), FROM A-1, AGRICULTURAL-FORESTRY DISTRICT, TO R-1, SUBURBAN RESIDENTIAL DISTRICT. (2nd hearing / commission action)
- New Business:
 - **RESOLUTION 25-32** REZONING PROPERTY LOCATED AT 9231 BATES TRAIL IN LYLES,TN (MAP 022, PARCEL, 013.01) FROM A-1 AGRICULTURAL-FORESTRY DISTRICT TO R-1 SUBURBAN RESIDENTIAL DISTRICT (1st hearing / Commission action will be in November 2025)

Announcements and Statements: (if any)

Hickman County Legislative Body

Regular Session Minutes

October 27, 2025

The Hickman County Legislative Body met in regular session on Monday, October 27, 2025, at 6:00 PM at the Hickman County Justice Center.

Call to Order

Chairman Keith Nash called the meeting to order.

Roll Call

The County Clerk called the roll. The following 13 Commissioners were recorded as present:

- Dusty Jordan
- Ron Mayberry
- Ron Puckett
- Ricky Murray
- Keith Nash
- Devin Pickard
- Matthew Barnhill
- Claude Callicott
- Clay Chessor
- Danny Clark
- Todd Collins
- Wayne Thomasson
- Steve Gianakos

It was noted that there is one vacancy.

Prayer/Pledge of Allegiance

The prayer was led by Commissioner Steve Gianakos, and the pledge was led by Commissioner Dusty Jordan.

Approval of the Agenda

Chairman Nash stated that without objection, the agenda would be modified to take up the business of appointing a new District 1 County Commissioner immediately after the approval of the agenda.

A motion was made by **Wayne Thomasson** and seconded by **Ron Mayberry** to approve the agenda as modified. The motion passed by voice vote.

Elections, Appointments, Confirmations

1) Appointment of District 1 Commissioner

Chairman Nash opened the floor for nominations to fill the vacant District 1 Commissioner seat. Claude Callicott nominated Jim Herron.

A motion was made by **Wayne Thomasson**, seconded by **Clay Chessor**, to cease nominations and elect Jim Herron by acclamation. The motion passed by voice vote.

(At this point, 14 Commissioners were present for voting.)

Public Hearing / Public Comment Period

Two members of the public addressed the Legislative Body.

Adoption of Minutes from Monday, September 22nd, 2025

A motion was made by **Clay Chessor**, seconded by **Matthew Barnhill**, to approve the minutes from the September 22, 2025, meeting. The motion passed by voice vote.

Special Recognitions, Memorials or Commendations

There were no special recognitions, memorials, or commendations.

Elections, Appointments, Confirmations (Continued)

2) Appointments and Confirmations:

a) Notaries:

A motion was made by Wayne Thomasson and seconded by Steve Gianakos to approve the following individuals for notary public commissions:

- Douglas Bates IV
- Rita Murray
- Rebecca Walton

The motion passed with 13 in favor and 1 abstention (Ricky Murray).

b) Other Appointments/Confirmations: No action was taken.

c) Approval of Bond: No action was taken.

Quarterly, Annual and Special Reports

Quarterly reports were presented. A motion was made by Ron Mayberry, seconded by Dusty Jordan, to approve the quarterly reports as presented.

Upon a roll call vote, the motion passed with 14 in favor.

Communications from County Mayor

The County Mayor delivered a report to the Legislative Body.

Monthly Committee/Board Reports

4) FINANCE COMMITTEE

A motion was made by Dusty Jordan, seconded by Steve Gianakos, to approve the September financial statement.

Upon a roll call vote, the motion passed with 14 in favor.

5) BUDGET, FINANCE & HUMAN RESOURCES COMMITTEE

- A motion was made by Steve Gianakos, seconded by Dusty Jordan, to approve budget amendments 26-18, 26-19, 26-20, 26-21, 26-22, 26-23, 26-24, 26-25, 26-26, and 26-29.

Upon a roll call vote, the motion passed with 14 in favor.

The approved amendments are as follows:

BUDGET AMENDMENT NO. 26-18 (General Purpose 141)

- 141-71200-171 Speech Pathologist (Debit \$72,000.00)
- 141-71200-201 Social Security (Debit \$5,508.00)
- 141-71200-204 State Retirement (Debit \$6,480.00)
- 141-72220-131 Medical Personnel (Credit \$72,000.00)
- 141-72220-201 Social Security (Credit \$5,508.00)
- 141-72220-204 State Retirement (Credit \$6,480.00)
- 141-48990 Other Revenue (Debit \$4,000.00)
- 141-72810-599-SS Other Charges (Credit \$4,000.00)
- **Total: \$87,988.00**
- **Reason:** Reclassifications of positions and budget for donation. (Approved by BOE 09/08/25)

BUDGET AMENDMENT NO. 26-19 (Highway 131)

- 131-61000-169 Part-time Personnel (Debit \$33,000.00)
- 131-61000-161 Secretary (Credit \$33,000.00)

- **Total: \$33,000.00**
-

BUDGET AMENDMENT NO. 26-20 (County General 101)

- 101-47406 American Rescue Plan-DOH Grant (Debit \$176,253.06)
 - 101-58841-707 Building Improvements-DOH (Credit \$176,253.06)
 - **Total: \$176,253.06**
 - **Reason: Grant Carryover for ARPA-Health Department Improvement.**
-

BUDGET AMENDMENT NO. 26-21 (ARPA 127)

- 127-34510 Restricted (Debit \$58,717.69)
 - 127-58837-707-HLTH Building Improvements-DOH Match (Credit \$58,717.69)
 - **Total: \$58,717.69**
-

BUDGET AMENDMENT NO. 26-22 (General Capital Project 171)

- 171-47590-HOME Other Federal thru State (Debit \$540,000.00)
 - 171-91110-799-HOME Other Capital Outlay (Credit \$540,000.00)
 - **Total: \$540,000.00**
-

BUDGET AMENDMENT NO. 26-23 (County General)

- 101-51800-336 Maintenance and Repair-Equipment (Debit \$3,885.00)
 - 101-51800-717 Maintenance Equipment (Credit \$3,885.00)
 - 101-51720-331 Legal Services (Debit \$711.00)
 - 101-51720-317 Data Processing (Credit \$711.00)
 - 101-49700 Insurance Recovery (Debit \$5,129.99)
 - 101-54110-338 Maintenance and Repair-Vehicle (Credit \$5,129.99)
 - 101-54110-451-TLETA Uniforms (Debit \$12,550.00)
 - 101-54110-431-TLETA Law Enforcement Supplies (Credit \$12,550.00)
 - **Total: \$22,275.99**
-

BUDGET AMENDMENT NO. 26-24 (County General)

- 101-39000 Fund Balance(Grant Carryover-MHT) (Debit \$8,536.00)
 - 101-46290-MHT Other Public Safety Grant-MHT (Debit \$10,869.00)
 - 101-54110-431-MHT Law Enforcement Supplies-MHT (Credit \$14,702.50)
 - 101-54110-451-MHT Uniforms-MHT (Credit \$4,702.50)
 - **Total: \$19,405.00**
-

BUDGET AMENDMENT NO. 26-25 (County General)

- 101-34525 Restricted-Storage Reserve (Debit \$42,000.00)
 - 101-44540-STOR Sale of Property-Storage (Debit \$20,000.00)
 - 101-54110-338-STOR Maintenance and Repair-Vehicle (Credit \$20,000.00)
 - 101-54110-718-STOR Motor Vehicles (Credit \$42,000.00)
 - **Total: \$62,000.00**
-

BUDGET AMENDMENT NO. 26-26 (Solid Waste 207)

- 207-39000 Fund Balance (Debit \$364,676.96)
- 207-91140-799-LOAN Other Capital Outlay (Credit \$364,676.96)
- **Total: \$364,676.96**

BUDGET AMENDMENT NO. 26-29 (Solid Waste 207)

- 207-55710-733 Solid Waste Equipment (Debit \$29,182.00)
- 207-55710-336 Maintenance and Repair-Equipment (Credit \$29,182.00)
- **Total: \$29,182.00**

-
- A separate motion was made by Steve Gianakos, seconded by Dusty Jordan, to approve budget amendment 26-28.

Upon a roll call vote, the motion passed with 11 in favor and 3 opposed (Opposed: Ron Mayberry, Ron Puckett, Devin Pickard).

The approved amendment is as follows:

BUDGET AMENDMENT NO. 26-28 (ARPA 127)

- 127-34510 Restricted for General Government (Debit \$87,000.00)
- 127-58837-791-EMS Other Construction-EMS Station #3 (Credit \$87,000.00)
- **Total: \$87,000.00**

-
- A motion was made by Steve Gianakos, seconded by Dusty Jordan, to approve the copier leases for the County Clerk and Election offices.

Upon a roll call vote, the motion passed with 14 in favor.

Approval of Committee/Board Reports

A motion was made by **Steve Gianakos**, seconded by **Claude Callicott**, to approve all remaining committee and board reports. The motion passed by voice vote.

Update Meeting Calendar

No action was taken.

Unfinished Business**RESOLUTION 25-29: AMENDING HICKMAN COUNTY ZONING RESOLUTION RELATIVE TO R-1... (2nd hearing)**

- A motion was made by **Claude Callicott**, seconded by **Danny Clark**, to amend the resolution by removing the words "to be subdivided" from Section 1, Part 1. The motion to amend passed by voice vote.
- A second motion to amend was made by **Steve Gianakos**, seconded by **Matthew Barnhill**, to remove Part 2 under Section 1 regarding potable water. Upon a roll call vote, the motion to amend failed, 3-11 (In Favor: Ricky Murray, Matthew Barnhill, Steve Gianakos).
- A third motion to amend was made by **Steve Gianakos**, seconded by **Matthew Barnhill**, to amend Section 1, Part 1, to change the right-of-way from 30 feet to 25 feet. Upon a roll call vote, the motion to amend failed, 3-11 (In Favor: Ricky Murray, Matthew Barnhill, Steve Gianakos).
- A vote was called for **Resolution 25-29 as amended**. Upon a roll call vote, the resolution passed, 8-5-1 (Opposed: Ricky Murray, Matthew Barnhill, Todd Collins, Wayne Thomasson, Steve Gianakos; Abstain: Jim Herron).

HICKMAN COUNTY, TENNESSEE

RESOLUTION NO. 25-29

**AMENDING HICKMAN COUNTY ZONING RESOLUTION RELATIVE
TO R-1, SUBURBAN RESIDENTIAL DISTRICT**

WHEREAS, on July 18, 2005, the Board of County Commissioners of Hickman County adopted Resolution No. 05-32 enacting a "Zoning Resolution" for the unincorporated areas of the county; and

WHEREAS, the Board of County Commissioners of Hickman County have made changes to the Zoning Resolution from time to time that clarify and update these documents to more accurately reflect the will of the people of Hickman County; and

WHEREAS, the Hickman County Planning Commission, met in regular session on September 2, 2025, voting to recommend these change to the Hickman County Zoning Resolution; and

WHEREAS, the required Public Hearing on this resolution has taken place, and the Board of County Commissioners of Hickman County, Tennessee, are desirous of approving it in furtherance of the public interest.

NOW THEREFORE, **BE IT RESOLVED**, by the Board of County Commissioners of Hickman County, Tennessee, assembled in regular session this October 27, 2025, that:

SECTION 1. The following shall be added:

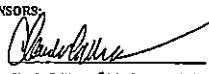
4.042.F Infrastructure Regulations. All uses permitted in the R-1; Suburban Residential District shall comply with the following requirements.

1. **Transportation Infrastructure.** All transportation thoroughfares leading to property to be subdivided shall be Construction Code of either A or B with a minimum Right of Way (R.O.W.) of 30', as per Hickman County Road List.

2. **Potable Water Infrastructure.** Public Water is required in this zoning district.

SECTION 2. The provisions of this resolution shall become effective upon its passage, the public welfare requiring it.

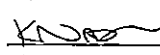
SPONSORS:


Claude Callicott, 1st District Commissioner


Danny Clark, 2nd District Commissioner

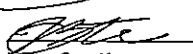
Board Action: 8 Aye 5 Nay 1 Pass 0 Absent

Adopted:


Keith Nash, Chairman


Casey Dorton, County Clerk

APPROVED / DISAPPROVED:


Jim Bates, County Mayor

10/28/25
Date

RESOLUTION 25-30: REZONING PROPERTY LOCATED ON HWY 7... (2nd hearing)

A motion was made by Claude Callicott, seconded by Danny Clark, to approve Resolution 25-30.

Upon a roll call vote, the motion passed with 14 in favor.

HICKMAN COUNTY, TENNESSEE

RESOLUTION NO. 25-31

REZONING PROPERTY LOCATED ON HWY 7, IN LYLES, TN, (MAP 021, PARCEL 142.12 - a portion of 143.06), FROM I-1, GENERAL INDUSTRIAL DISTRICT, TO C-1, GENERAL COMMERCIAL DISTRICT.

WHEREAS, Ashley Powers and David Crowmover have submitted a request to rezone a property located on Hwy 7, in Lyles, TN, as shown on Tax Map 021, Parcel 143.12 (portion of 143.06), from I-1 General Industrial District to C-1 General Commercial District; and

WHEREAS, the Hickman County Planning Commission, at their regularly scheduled meeting held on August 5th, 2025, reviewed the request and recommended approval by a unanimous voice vote; and

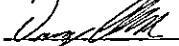
WHEREAS, the Board of County Commissioners of Hickman County, Tennessee, upon the two required public hearing dates, September 22nd, 2025, and October 27th, 2025, are desirous of approving it;

NOW, THEREFORE, BE IT RESOLVED, by the Board of County Commissioners of Hickman County, Tennessee, assembled in regular session this 27th day of October, 2025, that:

SECTION 1: The property identified as on Tax Map 021, Parcel 143.12 (portion of 143.06), and physically found on Hwy 7, in Lyles, TN, is hereby zoned C-1 General Commercial District.

SECTION 2: The provisions of this Resolution shall become effective upon its passage, the public welfare requiring it.

SPONSORS:



Danny Clark, 2nd District Commissioner



Claude Callicott, 1st District Commissioner

BOARD ACTION: 14 Aye 0 Nay 0 Pass 0 Absent

APPROVED/DISAPPROVED:

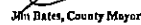
ADOPTED:



Keith Nash, Chairman



Casey Dorton, County Clerk


Jim Bates, County Mayor

DATE: 10/28/25

RESOLUTION 25-31: REZONING PROPERTY LOCATED AT 9023 MIDDLE LICK CREEK RD... (2nd hearing)

A motion was made by Danny Clark, seconded by Claude Callicott, to approve Resolution 25-31.

Upon a roll call vote, the motion passed with 14 in favor.

RESOLUTION NO. 25-31

REZONING PROPERTY LOCATED AT 9023 MIDDLE LICK CREEK RD., IN LYLES, TN, (MAP 043, PARCEL 008.12), FROM A-1, AGRICULTURAL-FORESTRY DISTRICT, TO R-1, SUBURBAN RESIDENTIAL DISTRICT.

WHEREAS, Brandon Myers has submitted a request to rezone a property located at 9023 Middle Lick Creek Rd, in Lyles, TN 37098, as shown on Tax Map 043, Parcel 008.12, from A-1 (Agricultural Forestry District) to R-1 (Suburban Residential District); and

WHEREAS, the Hickman County Planning Commission, at their regularly scheduled meeting held on August 5th, 2025, reviewed the request and recommended approval by a unanimous voice vote; and

WHEREAS, the Board of County Commissioners of Hickman County, Tennessee, upon the two required public hearing dates, September 22nd, 2025, and October 27th, 2025, are desirous of approving it;

NOW, THEREFORE, BE IT RESOLVED, by the Board of County Commissioners of Hickman County, Tennessee, assembled in regular session this 27th day of October, 2025, that:

SECTION 1: The property identified as on Tax Map 043, Parcel 008.12, and physically found at 9023 Middle Lick Creek Rd, in Lyles, TN, is hereby zoned R-1 Suburban Residential District.

SECTION 2: The provisions of this Resolution shall become effective upon its passage, the public welfare requiring it.

SPONSORS:



Danny Clark, 2nd District Commissioner



Claude Callicott, 1st District Commissioner

BOARD ACTION: 14 Aye 0 Nay 0 Pass 0 Absent

APPROVED/DISAPPROVED:

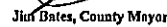
ADOPTED:



Keith Nash, Chairman

ATTEST:


Casey Dorton, County Clerk


Jim Bates, County Mayor

DATE: 10/28/25

New Business

RESOLUTION 25-32: REZONING PROPERTY LOCATED AT 9231 BATES TRAIL... (1st hearing)

This item was presented for its first hearing. No action was taken.

Adjournment

A motion was made by Claude Callicott, seconded by Devin Pickard, to adjourn the meeting. The motion passed by voice vote.

HICKMAN COUNTY REGISTER OF DEEDS QUARTERLY REPORT

The following is a complete report of all fees collected by the Hickman County Register of Deeds office for the months of July, August, and September, 2025.

July

Recording Fees	\$ <u>12,931.00</u>
State Receipt Fees	\$ <u>164.00</u>
Miscellaneous Fees	\$ <u>23.60</u>
2.4% of State Privilege Tax	\$ <u>2,488.32</u>
Interest	\$ <u>.62</u>
Total to County: (Account # 45580)	\$ <u>15,607.54</u>
Total Data Processing Fees (Account # 43392)	\$ <u>1,010.00</u>
Total to Trustee:	\$ <u>16,617.54</u>

August

Recording Fees	\$ <u>11,769.36</u>
State Tax Receipt Fees	\$ <u>147.00</u>
Miscellaneous Fees	\$ <u>66.30</u>
2.4% Commission	\$ <u>2,496.74</u>
Interest	\$ <u>.64</u>
Total to County: (Account #45580)	\$ <u>14,480.04</u>
Total Data Processing Fees	\$ <u>886.00</u>

(Account # 43392)

Total to Trustee: \$ 15,366.04

September

Recording Fees \$ 10,100.00

State Tax Receipt Fees \$ 136.00

Miscellaneous Fees \$ 21.71

2.4% of State Privilege Tax \$ 1,831.89

Interest \$ 1.04

Total to County: \$ 12,090.64
(Account # 45580)

Total Data Processing Fees \$ 856.00
(Account # 43392)

Total to Trustee: \$ 12,946.64

Total 3 Months to County \$ 42,178.22

Total 3 Months Data Processing Fees \$ 2,752.00

This is respectfully submitted as of the close of business on the 30th day of September, 2025.


Angie Luckett

Hickman County Register of Deeds

Hickman County Ag Pavillion

July 1, 2025 – September 30, 2025

Income

Rental	\$3175.00
Interest	.75
Total	\$3175.75

Expenses

Electricity	1,157.70
Internet	179.85
Water & Gas	295.41
Supplies	308.55
Youth Arts Fest	1220.00
Total	3161.51
Ending Balance	2600.19

- **Pullet Show and Sale:** On Saturday, Sept. 20th, 9 4-H members 7 buyers of 39 pullets spending \$1560 for an average of \$40/pullet. 40 people in attendance
- **Youth Arts Festival:** A collaboration with UT Extension-Hickman and Hickman County Ag Pavillion Board to let children show all types of art. The event was held on Sept 27 at the Ag Pavillion 11am-4pm with 10 youth exhibiting visual arts and 3 selling their art. Performing Arts include the Move Makers Dancers (6 youth dancers), Clay Harris Theatre (7 youth) and the Hickman County Performing Arts (4 youth). The youth visual arts were judged and youth received premiums for entries. The 3 performing arts groups received \$300 each for their performance to use with future performances. Funding for the Youth Arts Festival came from a grant through Tennessee Arts Commission and the Grinders Switch Foundation that supports the Arts in Hickman County.
- **Hickman County Performing Arts Show in August:** 16 teens performed for 85 people in their final show for the year.
- **Horse Shows:** 8 shows with approximately 260 competitors and spectators
- **Arena Use:** 7 adult and 20 youth used the arena
- **Alpha Baptist Association annual meeting** 36 people present

Main Office
108 College Avenue
Centerville, Tennessee 37033
Phone: (931)729-6143
Fax: (931)729-2491



Detention Center
108 College Avenue
Centerville, Tennessee 37033
Phone: (931)729-6143 Fax:
(931)729-2491

HICKMAN COUNTY SHERIFF'S OFFICE

Jason Craft, Sheriff
Joseph Cox, Chief Deputy

Health, Safety & Properties Committee

Date: 10/6/2025

Sheriff's Notes:

New Business:

1. **Calls of service 1398**
2. **Jail Population 133**
3. **Moving money \$62,000 from storage to Store**
- 4.
- 5.

Hickman County 911 Communications
119 N CENTRAL AVE CENTERVILLE , TN 37033

HICKMAN E-911 REPORTS

Department CFS CallType By Month For 09/01/2025 - 09/30/2025

HICKMAN SHERIFF DEPARTMENT													
CallType	January	February	March	April	May	June	July	August	September	October	November	December	Total
10-28	0	0	0	0	0	0	0	0	12	0	0	0	12
10-6 OUT	0	0	0	0	0	0	0	0	3	0	0	0	3
911 ACCIDENTAL	0	0	0	0	0	0	0	0	5	0	0	0	5
911 OPEN LINE	0	0	0	0	0	0	0	0	10	0	0	0	10
ABANDONED VEHICLE	0	0	0	0	0	0	0	0	1	0	0	0	1
ABSCONDER	0	0	0	0	0	0	0	0	0	0	0	0	0
ACCIDENT 45-46	0	0	0	0	0	0	0	0	33	0	0	0	33
ACTIVE SHOOTER	0	0	0	0	0	0	0	0	0	0	0	0	0
ALARM	0	0	0	0	0	0	0	0	15	0	0	0	15
ALARM-FALSE	0	0	0	0	0	0	0	0	0	0	0	0	0
AMBULANCE	0	0	0	0	0	0	0	0	17	0	0	0	17
ANIMAL CONTROL	0	0	0	0	0	0	0	0	24	0	0	0	24
ANKLE MONITOR	0	0	0	0	0	0	0	0	1	0	0	0	1
ASSAULT	0	0	0	0	0	0	0	0	7	0	0	0	7
ATTEMPT TO SERVE	0	0	0	0	0	0	0	0	149	0	0	0	149
B&E	0	0	0	0	0	0	0	0	1	0	0	0	1
BEEN TRESSPASSED	0	0	0	0	0	0	0	0	2	0	0	0	2
BOLO	0	0	0	0	0	0	0	0	0	0	0	0	0
BOMB THREAT	0	0	0	0	0	0	0	0	0	0	0	0	0
BURGLARY	0	0	0	0	0	0	0	0	1	0	0	0	1
CHILD ABUSE	0	0	0	0	0	0	0	0	0	0	0	0	0
CHILD CUSTODY EXCHANGE	0	0	0	0	0	0	0	0	6	0	0	0	6
CHILD ENDANGERMENT	0	0	0	0	0	0	0	0	2	0	0	0	2
CIV STANDBY	0	0	0	0	0	0	0	0	6	0	0	0	6
DEATH NOTIFICATION	0	0	0	0	0	0	0	0	0	0	0	0	0
DISTURBANCE	0	0	0	0	0	0	0	0	34	0	0	0	34
DL CHECK	0	0	0	0	0	0	0	0	7	0	0	0	7

HICKMAN SHERIFF DEPARTMENT

Call Type	January	February	March	April	May	June	July	August	September	October	November	December	Total
DOA	0	0	0	0	0	0	0	0	1	0	0	0	1
DOMESTIC	0	0	0	0	0	0	0	0	16	0	0	0	16
DRUG-NARCOTIC	0	0	0	0	0	0	0	0	3	0	0	0	3
DUI	0	0	0	0	0	0	0	0	0	0	0	0	0
EMS STANDBY	0	0	0	0	0	0	0	0	0	0	0	0	0
ESCORT	0	0	0	0	0	0	0	0	11	0	0	0	11
EXTRA PATROL	0	0	0	0	0	0	0	0	18	0	0	0	18
FIGHT	0	0	0	0	0	0	0	0	2	0	0	0	2
FIRE	0	0	0	0	0	0	0	0	3	0	0	0	3
FIRE PERMIT	0	0	0	0	0	0	0	0	0	0	0	0	0
FIRE STANDBY	0	0	0	0	0	0	0	0	0	0	0	0	0
FOLLOW UP	0	0	0	0	0	0	0	0	20	0	0	0	20
FRAUD	0	0	0	0	0	0	0	0	2	0	0	0	2
FUGITIVE RECOVERY	0	0	0	0	0	0	0	0	44	0	0	0	44
HARRASSMENT	0	0	0	0	0	0	0	0	8	0	0	0	8
HOMICIDE	0	0	0	0	0	0	0	0	0	0	0	0	0
IDENTITY THEFT	0	0	0	0	0	0	0	0	0	0	0	0	0
IMPAIRED OPERATOR	0	0	0	0	0	0	0	0	5	0	0	0	5
INTOXICATED IN PUBLIC	0	0	0	0	0	0	0	0	0	0	0	0	0
JAIL NCIC REQUEST	0	0	0	0	0	0	0	0	66	0	0	0	66
JUSTICE CENTER	0	0	0	0	0	0	0	0	1	0	0	0	1
LARCENY	0	0	0	0	0	0	0	0	0	0	0	0	0
LITTERING	0	0	0	0	0	0	0	0	1	0	0	0	1
MAINTENANCE CALL	0	0	0	0	0	0	0	0	2	0	0	0	2
MISC	0	0	0	0	0	0	0	0	18	0	0	0	18
MISSING PERSON	0	0	0	0	0	0	0	0	1	0	0	0	1
NOISE COMPLAINT	0	0	0	0	0	0	0	0	2	0	0	0	2
OVER DOSE	0	0	0	0	0	0	0	0	0	0	0	0	0
PLANE CRASH	0	0	0	0	0	0	0	0	0	0	0	0	0
PROPERTY CHECK	0	0	0	0	0	0	0	0	25	0	0	0	25
PROWLER	0	0	0	0	0	0	0	0	0	0	0	0	0
PUBLIC ASST	0	0	0	0	0	0	0	0	23	0	0	0	23

HICKMAN SHERIFF DEPARTMENT

Call Type	January	February	March	April	May	June	July	August	September	October	November	December	Total
PUBLIC SERVICE	0	0	0	0	0	0	0	0	111	0	0	0	111
RECKLESS DRIVER	0	0	0	0	0	0	0	0	4	0	0	0	4
RECOVERED PROPERTY	0	0	0	0	0	0	0	0	0	0	0	0	0
REPO	0	0	0	0	0	0	0	0	2	0	0	0	2
ROAD HAZARD	0	0	0	0	0	0	0	0	5	0	0	0	5
ROBBERY	0	0	0	0	0	0	0	0	0	0	0	0	0
RUNAWAY	0	0	0	0	0	0	0	0	0	0	0	0	0
SCHOOL FUNCTION	0	0	0	0	0	0	0	0	4	0	0	0	4
SCHOOL TRAFFIC	0	0	0	0	0	0	0	0	66	0	0	0	66
SEX OFFENSE	0	0	0	0	0	0	0	0	1	0	0	0	1
STOLEN VEHICLE	0	0	0	0	0	0	0	0	1	0	0	0	1
STRANDED MOTORIST	0	0	0	0	0	0	0	0	19	0	0	0	19
SUICIDAL	0	0	0	0	0	0	0	0	9	0	0	0	9
SUSPICIOUS ACTIVITY	0	0	0	0	0	0	0	0	15	0	0	0	15
SUSPICIOUS PERSON	0	0	0	0	0	0	0	0	16	0	0	0	16
SUSPICIOUS VEHICLE	0	0	0	0	0	0	0	0	11	0	0	0	11
TEST	0	0	0	0	0	0	0	0	2	0	0	0	2
THEFT OF PROPERTY	0	0	0	0	0	0	0	0	16	0	0	0	16
THREATS	0	0	0	0	0	0	0	0	5	0	0	0	5
TRAFFIC	0	0	0	0	0	0	0	0	53	0	0	0	53
TRAFFIC CONTROL	0	0	0	0	0	0	0	0	2	0	0	0	2
TRAFFIC STOP	0	0	0	0	0	0	0	0	351	0	0	0	351
TRANSPORT	0	0	0	0	0	0	0	0	14	0	0	0	14
TRESPASSING	0	0	0	0	0	0	0	0	11	0	0	0	11
UNRULY	0	0	0	0	0	0	0	0	0	0	0	0	0
VANDALISM	0	0	0	0	0	0	0	0	9	0	0	0	9
VEHICLE SEARCH	0	0	0	0	0	0	0	0	0	0	0	0	0
VOID CALL	0	0	0	0	0	0	0	0	0	0	0	0	0
WALK-IN	0	0	0	0	0	0	0	0	16	0	0	0	16
WARRANT/PAPER SERVICE	0	0	0	0	0	0	0	0	9	0	0	0	9
WEAPON	0	0	0	0	0	0	0	0	1	0	0	0	1

HICKMAN SHERIFF DEPARTMENT

CallType	January	February	March	April	May	June	July	August	September	October	November	December	Total
WELFARE CHECK	0	0	0	0	0	0	0	0	37	0	0	0	37
WILDLIFE VIOLATIONS	0	0	0	0	0	0	0	0	0	0	0	0	0
Department Total	0	0	0	0	0	0	0	0	1398	0	0	0	1398

**CHANCERY COURT
QUARTERLY REPORT**

JULY- SEPTEMBER 2025

ACCOUNT NUMBER

LOCAL TAXES

40130	Clerk and Master Collections, prior years	\$ 34,454.00
40140	Interest and penalty	10,011.58

COUNTY LOCAL OPTION TAXES

40250	Litigation tax-general	1,262.38
40266	Litigation tax-special	1,282.19

CHANCERY COURT

42520	Officer's cost	46.00
43394	Sheriff's data processing-special	0.00
45550	Fees	22,487.33
42530	Clerk's data processing-special	840.00
42871	Courthouse security fee	52.00
43365	Archive Fee	242.00

TOTAL \$70,677.73

Respectfully submitted,

Loren Roberts

Loren Roberts, Clerk and Master

TRUSTEE QUARTERLY

Template Name: LGC RDB Report
Created By: LGC

Hickman County Trustee
RDB Report
July 2025 Thru September 2025

User:
Date/Time:

Lisa Hellmann
10/1/2025 11:54 AM
Page 1 of 3

Dept Description	Beginning Balance	Adjustments	Receipts	Transfers In	Disbursements	Transfers Out	Commissions	Ending Balance
101 General	-4,075,454.52	0.00	-3,031,187.29	0.00	5,344,014.99	0.00	16,853.47	-1,745,773.35
118 Ambulance Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
122 Drug Control Fines	-144,810.56	0.00	-47,922.75	0.00	7,147.36	0.00	0.00	-185,585.95
125 Adequate Facilities/Dev Tax	-1,044,521.99	0.00	-93,680.00	0.00	4,872.00	0.00	936.80	-1,132,393.19
127 American Rescue Plan Act	-1,304,830.01	0.00	0.00	0.00	180,846.15	0.00	0.00	-1,123,983.86
131 Highway/Public Works	-633,423.90	0.00	-992,173.42	0.00	1,001,544.32	0.00	7,664.07	-616,388.93
141 General Purpose School	-6,246,558.84	0.00	-8,129,286.98	0.00	7,388,671.33	0.00	10,176.86	-6,976,997.63
142 School Federal Projects	-503,705.13	0.00	-583,483.47	0.00	947,047.46	0.00	0.00	-140,141.14
143 Central Cafeteria	-297,128.56	0.00	-553,085.26	0.00	432,272.55	0.00	0.00	-417,941.27
151 General Debt Service	-5,205,247.59	0.00	-573,702.39	0.00	153,590.07	0.00	2,847.03	-5,622,512.88
156 Education Debt Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
171 General Capital Projects	-37,443.03	0.00	-2,590.00	0.00	2,590.00	0.00	0.00	-37,443.03
207 Solid Waste Disposal	-950,406.61	0.00	-940,947.00	0.00	1,020,868.89	0.00	8,313.79	-862,170.93
263 Self-Insurance	-59,929.48	0.00	-210,000.00	0.00	10,842.62	0.00	0.00	-259,086.86

Template Name: LGC RDB Report
Created By: LGC

Hickman County Trustee
RDB Report
July 2025 Thru September 2025

User:
Date/Time:

Lisa Hellmann
10/1/2025 11:54 AM
Page 2 of 3

351	Cities - Sales Tax	0.00	0.00	-272,242.72	0.00	269,520.30	0.00	2,722.42	0.00
921	Payroll Clearing Account 2	-528,665.80	0.00	-267,302.68	0.00	787,628.21	0.00	0.00	-8,340.27
21100	Accounts Payable	0.00	0.00	-533.00	0.00	533.00	0.00	0.00	0.00
22200	This Account Is No Longer In Use	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28310	Undistributed Taxes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28311	Undistributed Taxes Collected In Advance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29900	Fee/Commission Account	0.00	0.00	49,514.44	0.00	0.00	0.00	-49,514.44	0.00
		-21,032,126.02	0.00	-15,648,622.52	0.00	17,551,989.25	0.00	0.00	-19,128,759.29

Template Name: LGC RDB Report
Created By: LGC

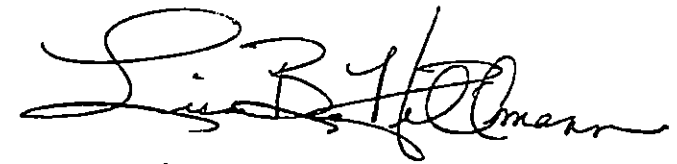
Hickman County Trustee
RDB Report
July 2025 Thru September 2025

User:
Date/Time:

Lisa Hellmann
10/1/2025 11:54 AM
Page 3 of 3

Summary Of Assets

	Beginning Balance	Ending Balance
11120 Cash On Hand	500.00	500.00
11130 Cash In Bank	10,424,620.92	10,235,085.95
11300 Investments	13,250,930.05	9,335,708.91
11410 Accounts Receivable	0.00	0.00
11440 Due From Other Funds	0.00	0.00
14310 Undistributed Warrants	-2,643,924.95	-442,535.57
	<u>21,032,126.02</u>	<u>19,128,759.29</u>


10-1-2025

Hickman County Sheriff's Office

Quarterly Report Fees and Jail Population

General Fund (101)

July 2025	\$18,679.69
August 2025	\$ 26,356.07
September 2025	\$ 24,030.16
Total	\$ 69,065.92

Drug Fund (122)

July 2025	\$ 4,489.00
August 2025	\$ 19,324.00
September 2025	\$ 11,289.19
Total	\$ 35,102.19

Jail Population

July 2025	143
August 2025	166
September 2025	156

Sheriff Jason Craft

Date

OCTOBER 2025 HICKMAN COUNTY COMMITTEE REPORTS

- PLANNING COMMISSION
- SOLID WASTE COMMITTEE
- HEALTH SAFETY & PROPERTIES COMMITTEE *Reports only - did not meet*
- FINANCE COMMITTEE
- BUDGET, FINANCE & HUMAN RESOURCES COMMITTEE
- HEALTH FOUNDATION
- AGRICULTURAL EXTENSION COMMITTEE
- PUBLIC RECORDS COMMITTEE
- BOARD OF ZONING APPEALS
- ECONOMIC AND COMMUNITY DEVELOPMENT
- INDUSTRIAL BOARD
- LIBRARY BOARD
- OPIOID SETTLEMENT BOARD
- ANIMAL SHELTER COMMITTEE
- OTHER _____

HICKMAN COUNTY PLANNING COMMISSION

OCTOBER 7TH, 2025

MINUTES

6:30 PM

The Hickman County Planning Commission met on the above date and time at the Hickman County Justice Center.

1. Call to order by Chairperson

2. Roll Call: Seven members were present: Claude Callicott, , Danny Clark, William Mayberry, Tommy Capps, Tony Taylor, Andy Maddox, and Eddie Boone. Also present: Austin Brown (Building Commissioner), Amanda Harrington (Planning Advisor), Brooke Smith (Chief Deputy Building Commissioner), and Monica Owsley (Administrative Assistant).

3. Call for approval of minutes for the September 2nd, 2025, meeting: Andy Maddox made the motion to approve minutes. Eddie Boone seconded the motion. Motion carried.

4. Call for approval of agenda for the October 7th, 2025, meeting: Danny Clark made the motion to approve agenda. Eddie Boone seconded the motion. Motion carried.

5. Public Comments:

- **Lillie Page:** Mrs. Page spoke in favor of item 7.,C. rezoning on N. Tidwell Rd, in Lyles, TN. She stated it should be approved because it isn't any different from other rezonings that have passed previously.
- **Bennett Williams (Attorney for Austin and Lillie Page):** Mr. Williams agreed with Mrs. Page that the rezoning should pass.

6. Old Business: Future Land Use Plan: Danny Clark made a motion to approve the Future Land Use Plan final draft. Eddie Boone seconded the motion. (7 – Yes, 0 – No, 3 – Absent, 1 – Vacant Seat)

7. New Business:

- A. A request, by Austin Page, for final plat review of property located at 10004 N Tidwell Rd, in Lyles, TN (Map 017, Parcel 050.00).**

Building Commissioner, Austin Brown, stated the request meets all zoning requirements and recommended approval. Tommy Capps made a motion to approve. Danny Clark seconded the motion. (7 – Yes, 0 – No, 3 – Absent, 1 – Vacant Seat)

- B. A request, by Austin Page, for final plat review of property located on Carolina Drive (Pinewood Meadows Rd., In Nunnely, TN (Map 037, Parcel 023.00). Building Commissioner Brown advised there is septic approval for each lot and the required public road frontage. He recommended approval. Mr. Page said each lot will be accessed from Pinewood Meadows. Danny Clark made a motion to approve. Eddle Boone seconded the motion. (7 – Yes, 0 – No, 3 – Absent, 1 – Vacant Seat)**
- C. A request, by Lillie Ragsdale Page, to rezone 9231 Bates Trail, Lyles, TN, from A-1 (Agricultural Forestry District) to R-1 (Suburban Residential District). (Map 022, Parcel 013.01). Tommy Capps made a motion to approve and recommend to the County Commission. Danny Clark seconded the motion. (7 – Yes, 0 – No, 3 – Absent, 1 – Vacant Seat)**
- D. A request, by Chapdelaine & Associates, for plat review on property located on Warf Rd., In Primm Springs, TN (Map 066, Parcel 055.00). Building Commissioner Brown advised this is a one to three lot split. The third lot is a flag lot with 25 ft. of public road frontage. He stated based on everything we require, we recommend approval. Danny Clark made a motion to approve. Tommy Capps seconded the motion. (7 – Yes, 0 – No, 3 – Absent, 1 – Vacant Seat)**

8. Chairperson, Director, and Planner Report: None

9. Announcements: None

10. Adjournment: Eddie Boone made the motion to adjourn. Tommy Capps seconded the motion. Meeting adjourned.

Hickman County Solid Waste Committee — Meeting Minutes

Date: October 6, 2025

Time: 5:00 PM

Location: Hickman County Justice Center

Call to Order

Vice Chair Dusty Jordan called the meeting to order at 5:05 PM.

Roll Call

Present: Danny Clark, Ricky Murray, Becky Bates, Steve Gianakos, Dusty Jordan.

Absent: Devon Pickard, Matthew Barnhill.

Public Comment

No public comments were offered.

Appointment of chair and vice chair

Steve Gianakos made a motion to nominate Dusty Jordan as vice chair. Danny Clark made a motion that the committee cease nominations and elect Dusty Jordan by acclamation. All present voted in favor of Dusty Jordan for chair of the solid waste committee.

Dusty Jordan opened up the floor for nominations of vice chair. Danny Clark made a motion to set aside nominations and elect Matthew Barnhill as Vice Chair by acclamation. Steve Gianakos seconded the motion. All present voted in favor. The motion carried.

Approval of Agenda

Motion by Clark, seconded by Bates, to approve the agenda. Motion carried unanimously.

Approval of Minutes (September 2025)

Motion by Gianakos, seconded by Clark, to approve the September 2025 minutes. Motion carried unanimously.

Financial Reports

The Director presented the Trustee's Report and the Finance Office's statements.

Motion by Gianakos, seconded by Clark, to approve the financial reports. Motion carried unanimously.

Tonnage & Recycling Report

The Director reported an increase in Waste tonnage at the Centerville site. .

Director's Report

- **Holidays:** The director indicated no holidays. A commissioner reminded him that Columbus Day is October 13, 2025. The director indicated that his operation would recognize the holiday and close.
- **Agrana:** The director presented a quote for a recycling box for Agrana. He indicated that the cost of this box was built into the new fees system that Agrana agreed to. He indicated he is seeking a

motion to buy the box under a sourcewell contract. The cost of the box is 14,900.00. Gianakos Made a motion to approve the purchase. Bates seconded the motion. All present in favor. The motion carried.

- **C&D Landfill.**

- The director presented a study conducted by CEC that indicates the volume left in the landfill is 72,824 Cubic Yards. *(The density of waste after it is compacted in the landfill is unknown. A common estimate is .36 tons per cubic yard. This would be about 26,217 tons. Hickman County makes approximately 3500 tons per year.)* The director indicated that the landfill has about 7 to 8 years left
- He also reported that the landfill loader requires repair. He recommended using unallocated proceeds from the upcoming auction of surplus equipment to supplement the equipment maintenance budget line and cover the cost of the repair once the sale is complete.

- **EAST**

- The director reported that a compactor has been installed at east for cardboard. This has cut down on the number of trips for cardboard from about 5 per week to one per week.
- A motion was made by Danny Clark to allow the director to proceed with the steel plate runners to protect the slab, with a not to exceed budget of 10,000.00. The motion was Seconded by Steve Gianakos. A roll call vote was held. All in favor voted yes. Motion carried.

- **FY 26 ANNUAL BILL ONTIME PAYMENTS**

- The director reported that the penalty has been applied to the remaining solid waste bills.
- The director reported that the total billed for this fiscal year was \$1,040,940.00.
- He indicated the number of exemptions was \$146,020.50, he indicated that the on time payments totaled \$643,388.75.
- He then Indicated that the percent resolved on time was %75.84. He reported to the committee that he was unsure of how much of the unresolved accounts were exempt from the solid waste bill. Dusty Jordan indicated that It was probably about the same ratio as exemptions filed on time to on time payments (22.7%)
- The director indicated that the deputy director requested to be able to apply penalties to exempt properties to encourage timely resolution of bills, and avoid the cost the department pays to the Register of deeds to apply a lien. The committee was generally favorable to the idea but suggested a resolution be drafted.

- **Next Years Annual Solid Waste fee:** various discussions were had regarding covering solid wastes costs while maintaining fairness and transparency. The director committed to looking into how Lewis County is doing their sticker system, and ways to create incentives to recycle.

Next Meeting

November 3, 2025, 5:00 PM.

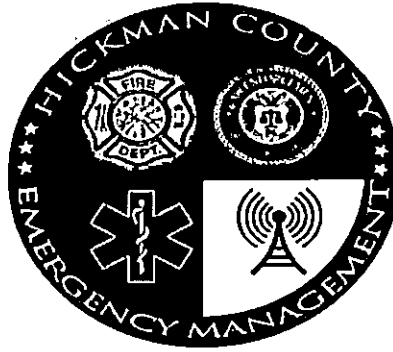
Adjournment

A motion to adjourn was made. By unanimous consent, the meeting adjourned at approximately 6:00 PM.

Submitted by:

Jordan Sachs, Solid Waste Director

Meeting recordings kept on file



HICKMAN COUNTY EMA MONTHLY

REPORT

550 Highway 100, Centerville, TN 37033 931-729-6132 (Office)

September 2025

Director: Walter Pete Tibbs

Operations Manager: Sarah Stewart

Monthly Response Summary

Total Number of Calls for the Month:	
Medical Calls:	2
Motor Vehicle Accidents:	0
Commercial Vehicle Accidents:	0
Structure Fires:	2
Brush Fires:	0
Tree/Utilities:	3
Canceled Calls:	0
Missing Persons:	0
Hazmat Calls:	1
Vehicle Fires:	0
Confined Space Rescues:	0
Swift-Water Rescues:	0
K9 Searches:	0
Other:	2
Number of calls in 2025 to date:	66
Total number of calls for 2024:	68

All totals are reflective of information received at the time of report.

All totals are reflective of information received at the time of report.

Employee's Accrued and Used Time.

Employee:	Director	Operations Manager
Personal Time Beginning Balance:	360	74.25
Personal Time Accrued:	0	0
Personal Time Used:	0	0
End Personal Time Balance:	360	74.25
Comp Time Beginning Balance:	57.5	263.5
Comp Time Accrued:		0
Comp Time Used:		0
End Comp Time Balance:	57.5	263.5
Overtime:	0	0

Part-Time Employee:	Hours worked
Jason Pierce	8
Erica Woodside	0

Volunteer Personnel:	Hours worked
12 current volunteers	0

Other Business

EOC Activations September

None

EOC Usage (Non-EMA)

- American Legion
- Lions Club Meeting
- Behavioral Health Meeting
- Foster Review
- CASA
- EMS Training
- Banana Festival Meeting

Events and Equipment Requests

- Stop the Bleed equipment
- Bathroom Trailers x2
- Suicide Prevention Proclamation signing

Training

Grain Bin Rescue training completed (operations safety, victim extrication fundamentals, scene control)

Meetings

- Healthcare Coalition Meeting
- E911 Meeting
- Weather Group
- Behavioral Health
- Lifecare Center
- Banana Pudding Festival

Hickman County EMA – Director’s Report September 2025

September focused on hands-on training, interagency coordination, and logistical support for multiple community events. Key efforts included Grain Bin Rescue training, regional health and 911 coordination, sanitation support for Live Love Run and the Fall Festival, hosting the Suicide Prevention Proclamation Signing, and staging EMA assets for the upcoming National Banana Pudding Festival.



Hickman County Maintenance Department

Monthly Report

September 1 – September 30, 2025

Director: Matt Howell

(931)994-9383

Requests for Maintenance - 49

Maintenance Request Forms/Email	23
Text Message	11
Phone Call	12
In Person	3

Most Common Types of Requests

Misc.	18
Electrical/HVAC	17
Plumbing	14

Most Common Departments

Jail	15
Libraries	7
Admin	6

Employee PTO and Comp Time

Employee	Director	Maint. Personnel	Custodian	Part Time Custodian
Beginning P.T.O. Balance	140	137:23	188	0
Accrued P.T.O.	0	0	0	0
Used P.T.O.	0	0	9	0
Ending P.T.O. Balance	140	137:23	179	0
Beginning Comp. Balance		11:29	0	0
Accrued Comp.		6:22	0	0
Used Comp.		2:10	0	0
Ending Comp. Balance		15:41	0	0

Truck/Equipment	Mileage/hours	Notes
2015 Ford F-150	188,420 miles	
2011 Chevy 2500	219,015 miles	
Kubota L2501 tractor	869.2 hours	

Notes:

- TOSHA visited EMS-1 and Centerville Library. Found 3 violations per location (attached)
- Will be asking for a budget amendment next week to purchase a trailer

Maintenance Director *Matt Howell* 10/3/2025
 Matt Howell

Template Name: LGC Expenditures -
Created by: LGC

Hickman County Finance
Statement of Expenditures and Encumbrances
September 2025

User:
Date/Time:

Misty Weems
9/30/2025 10:46 AM
Page 10 of 57

Fund : 101 Sub-Fund:

Object	Cost Center	Sub Object	Original Budget/ Amendments	Total Budget	YTD Expenditures/ Encumbrances	Funds Available	% Used	MTD Actual/ Encumbrance
51800	County Buildings							
105			(59,484.00)	(59,484.00)	13,727.10	(45,756.90)	23.08%	4,575.70
	Supervisor/Director		0.00		0.00			0.00
166			(31,256.00)	(31,256.00)	7,212.90	(24,043.10)	23.08%	2,404.30
	Custodial Personnel		0.00		0.00			0.00
167			(50,616.00)	(50,616.00)	11,680.62	(38,935.38)	23.08%	3,893.54
	Maintenance Personnel		0.00		0.00			0.00
169			(15,000.00)	(15,000.00)	3,466.08	(11,533.92)	23.11%	1,135.44
	Part-Time Personnel		0.00		0.00			0.00
186			(500.00)	(500.00)	0.00	(500.00)	0.00%	0.00
	Longevity Pay		0.00		0.00			0.00
335			(245,000.00)	(245,000.00)	23,010.01	(193,367.63)	21.07%	14,529.55
	Maintenance And Repair Services-Buildings		0.00		28,622.36			2,356.06
335	ADA		(3,000.00)	(3,000.00)	0.00	(3,000.00)	0.00%	0.00
	Maintenance And Repair Services-Buildings		0.00		0.00			0.00
336			(10,000.00)	(10,000.00)	1,333.89	(8,666.11)	13.34%	981.96
	Maintenance And Repair Services-Equipment		0.00		0.00			(983.48)
338			(5,000.00)	(5,000.00)	568.94	(4,431.06)	11.38%	568.94
	Maintenance And Repair Services-Vehicles		0.00		0.00			(800.00)
355			(500.00)	(500.00)	0.00	(500.00)	0.00%	0.00
	Travel		0.00		0.00			0.00
359			0.00	0.00	0.00	0.00	No Budget	(7.20)
	Disposal Fees		0.00		0.00			0.00
410			(15,000.00)	(15,000.00)	554.19	(13,295.81)	11.36%	62.62
	Custodial Supplies		0.00		1,150.00			650.00
412			0.00	(500.00)	0.00	(400.00)	20.00%	0.00
	Diesel Fuel		(500.00)		100.00			100.00
425			(6,000.00)	(5,500.00)	528.16	(3,471.84)	36.88%	255.72
	Gasoline		500.00		1,500.00			0.00
435			(1,000.00)	(1,000.00)	0.00	(1,000.00)	0.00%	0.00
	Office Supplies		0.00		0.00			0.00

Template Name: LGC Expenditures -
Created by: LGC

Hickman County Finance
Statement of Expenditures and Encumbrances
September 2025

User:
Date/Time:

Misty Weems
9/30/2025 10:46 AM
Page 11 of 57

Fund : 101 Sub-Fund:

Object	Cost Center	Sub Object	Original Budget/ Amendments	Total Budget	YTD Expenditures/ Encumbrances	Funds Available	% Used	MTD Actual/ Encumbrance
451			(2,000.00)	(2,000.00)	0.00	(2,000.00)	0.00%	0.00
		Uniforms	0.00		0.00			0.00
599			(1,000.00)	(1,000.00)	0.00	(850.00)	15.00%	0.00
		Other Charges	0.00		150.00			0.00
		Total 51800 County Buildings	(445,356.00)	(445,356.00)	62,081.89	(351,751.75)	21.02%	28,400.57
			0.00		31,522.36			1,322.58

State of Tennessee
Department of Labor and Workforce Development
220 French Landing Drive
Nashville, TN 37243
Phone: 615-741-2793 Fax: 615-253-1623

Inspection Number: 1852469
CSHO ID: X7219
Optional Report #: 129 - 2025
Inspection Date(s): 09/24/2025
Issuance Date: 10/02/2025



Notice of Unsafe or Unhealthful working Conditions

Company Name: Hickman County - EMS Center Station 1
Inspection Site: 106 East Swan Street Centerville, TN 37033

Violation 1 Item 1 Type of Violation: Serious

29 CFR 1910.305(g)(1)(iv)(A): Flexible cords and/or cables were used as a substitute for the fixed wiring of a structure:

On September 24, 2025, extension cords in the truck bay area were being used as a substitute for permanent wiring to power a battery pack charger, a battery charger on an ambulance truck, and to power electrical drop cords.

Date By Which Violation Must be Abated: November 03, 2025

Violation 1 Item 2 Type of Violation: Serious

29 CFR 1910.305(g)(1)(iv)(C): Flexible cords and cables were run through doorways, windows, floors, or similar openings:

On September 24, 2025, a yellow extension cord in the truck bay ran through a window to the outside of the building to power a battery charger on an ambulance truck.

Date By Which Violation Must be Abated: November 03, 2025

State of Tennessee
Department of Labor and Workforce Development
220 French Landing Drive
Nashville, TN 37243
Phone: 615-741-2793 Fax: 615-253-1623

Inspection Number: 1852469
CSHO ID: X7219
Optional Report #: 129 - 2025
Inspection Date(s): 09/24/2025
Issuance Date: 10/02/2025



Notice of Unsafe or Unhealthful working Conditions

Company Name: Hickman County - EMS Center Station I
Inspection Site: 106 East Swan Street Centerville, TN 37033

Violation 1 Item 3 Type of Violation: Serious

29 CFR 1910.305(g)(1)(iv)(D): Flexible cords and cables were attached to building surfaces:

On September 24, 2025, extension cords in the Truck Bay were attached to the building surface with plastic clamps. The extension cords were used to power an electrical drop cord system.

Date By Which Violation Must be Abated: November 03, 2025

Mitchell Cottrian

**Mitchell Cottrian, Manager of Public Sector
Division of Occupational Safety and Health**

See pages 1 through 4 of this Notice of Unsafe or Unhealthful Working Conditions for information on employer and employee rights and responsibilities.

State of Tennessee
Department of Labor and Workforce Development
220 French Landing Drive
Nashville, TN 37243
Phone: 615-741-2793 Fax: 615-253-1623

Inspection Number: 1852480
CSHO ID: X7219
Optional Report #: 130 - 2025
Inspection Date(s): 09/24/2025
Issuance Date: 10/02/2025



Notice of Unsafe or Unhealthful working Conditions

Company Name: Hickman County - Public Library
Inspection Site: 120 West Swan Street Centerville, TN 37033

Violation 1 Item 1 Type of Violation: **Serious**

29 CFR 1910.157(e)(2): Portable fire extinguishers were not visually inspected at least monthly:

On September 24, 2025, fire extinguishers throughout the building were not subjected to visual monthly checks to verify they were properly charged, accessible, and in their designated locations.

Date By Which Violation Must be Abated:

November 03, 2025

Violation 1 Item 2 Type of Violation: **Serious**

29 CFR 1910.212(a)(3)(ii): Point(s) of operation of machinery were not guarded to prevent employee(s) from having any part of their body in the danger zone(s) during operating cycle(s):

On September 24, 2025, the employer did not ensure that the paper cutter in the employee's workroom was equipped with a guard.

Date By Which Violation Must be Abated:

November 03, 2025

State of Tennessee
Department of Labor and Workforce Development
220 French Landing Drive
Nashville, TN 37243
Phone: 615-741-2793 Fax: 615-253-1623

Inspection Number: 1852480
CSHO ID: X7219
Optional Report #: 130 - 2025
Inspection Date(s): 09/24/2025
Issuance Date: 10/02/2025



Notice of Unsafe or Unhealthful working Conditions

Company Name: Hickman County - Public Library
Inspection Site: 120 West Swan Street Centerville, TN 37033

Violation 2 Item 1 Type of Violation: **Serious**

TDLWD Rule 0800-01-03-.03(27)(b)1: The log of all recordable work-related injuries and illnesses (OSHA Form 300 or equivalent), was not completed in the detail as required by the rule:

On September 24, 2025, the 2024 OSHA 300 Log form was incomplete. The employer had not entered information as required for Column (L) "On job transfer or restriction (days)".

Date By Which Violation Must be Abated: November 03, 2025

Mitchell Cothran

**Mitchell Cothran, Manager of Public Sector
Division of Occupational Safety and Health**

**Hickman County
Finance Committee Minutes
Tuesday, October 14th, 2025**

Meeting called to order by Chair, Dusty Jordan.

Present: Jim Bates, Ronald Coates, Clay Chessor, Todd Collins, and Dusty Jordan.

Absent: John Mullins and Ronald Puckett.

Motion made by Todd Collins and seconded by Ronald Coates to approve the agenda. All members present voting yes.

Public Comment Period-none

Motion made by Todd Collins and seconded by Jim Bates to approve minutes for September 8, 2025. All members present voting yes.

Motion made by Todd Collins and seconded by Ronald Coates to approve September 2025 financial report. Jim Bates-yes, Ronald Coates-yes, Clay Chessor-yes, Todd Collins-yes, Dusty Jordan-yes, John Mullins-absent, and Ronald Puckett-absent. Motion passes.

Adjourn: Clay Chessor 2nd Jim Bates.

Hickman County
Budget/Finance/Human Resources
Committee Minutes
October 14th, 2025

The meeting was called to order by Chair, Steve Gianakos.

Present: Matthew Barnhill, Clay Chessor, Todd Collins, Steve Gianakos, Dusty Jordan, Ricky Murray, Keith Nash, Devin Pickard, and Wayne Thomasson.

Absent: Claude Callicott, Danny Clark, Ronald Mayberry, and Ronald Puckett. (1 open position)

Motion made by Wayne Thomasson and seconded by Matthew Barnhill to approve the agenda. All members present voting yes.

Public Comment Period-none

Motion made by Todd Collins and seconded by Clay Chessor to approve the minutes for September 8th, 2025. All members present voting yes.

Motion made by Clay Chessor and seconded by Keith Nash to approve budget amendment #26-18. Matthew Barnhill-yes, Claude Callicott-absent, Clay Chessor-yes, Danny Clark-absent, Todd Collins-yes, Steve Gianakos-yes, Dusty Jordan-yes, Ronald Mayberry-absent, Ricky Murray-yes, Keith Nash-yes, Devin Pickard-yes, Ronald Puckett-absent, and Wayne Thomasson-yes. Motion passed.

Motion made by Dusty Jordan and seconded by Wayne Thomasson to approve budget amendment #26-19. Matthew Barnhill-yes, Claude Callicott-absent, Clay Chessor-yes, Danny Clark-absent, Todd Collins-yes, Steve Gianakos-yes, Dusty Jordan-yes, Ronald Mayberry-absent, Ricky Murray-yes, Keith Nash-yes, Devin Pickard-yes, Ronald Puckett-absent, and Wayne Thomasson-yes. Motion passed.

Motion made by Keith Nash and seconded by Wayne Thomasson to approve budget amendment #26-20 and 26-21. Matthew Barnhill-yes, Claude Callicott-absent, Clay Chessor-yes, Danny Clark-absent, Todd Collins-yes, Steve Gianakos-yes, Dusty Jordan-yes, Ronald Mayberry-absent, Ricky Murray-yes, Keith Nash-yes, Devin Pickard-yes, Ronald Puckett-absent, and Wayne Thomasson-yes. Motion passed.

Motion made by Dusty Jordan and seconded by Ricky Murray to approve budget amendment #26-22. Matthew Barnhill-yes, Claude Callicott-absent, Clay Chessor-yes, Danny Clark-absent, Todd Collins-yes, Steve Gianakos-yes, Dusty Jordan-yes, Ronald Mayberry-absent, Ricky Murray-yes, Keith Nash-yes, Devin Pickard-yes, Ronald Puckett-absent, and Wayne Thomasson-yes. Motion passed.

Motion made by Dusty Jordan and seconded by Wayne Thomasson to approve budget amendment #26-23. Matthew Barnhill-yes, Claude Callicott-absent, Clay Chessor-yes, Danny Clark-absent, Todd Collins-yes, Steve Gianakos-yes, Dusty Jordan-yes, Ronald Mayberry-absent, Ricky Murray-yes, Keith Nash-yes, Devin Pickard-yes, Ronald Puckett-absent, and Wayne Thomasson-yes. Motion passed.

Motion made by Matthew Barnhill and seconded by Todd Collins to approve budget amendment #26-24. Matthew Barnhill-yes, Claude Callicott-absent, Clay Chessor-yes, Danny Clark-absent, Todd Collins-yes, Steve Gianakos-yes, Dusty Jordan-yes, Ronald Mayberry-absent, Ricky Murray-yes, Keith Nash-yes, Devin Pickard-yes, Ronald Puckett-absent, and Wayne Thomasson-yes. Motion passed.

Motion made by Ricky Murray and seconded by Wayne Thomasson to approve budget amendment #26-25. Matthew Barnhill-yes, Claude Callicott-absent, Clay Chessor-yes, Danny Clark-absent, Todd Collins-yes, Steve Gianakos-yes, Dusty Jordan-yes, Ronald Mayberry-absent, Ricky Murray-yes, Keith Nash-yes, Devin Pickard-yes, Ronald Puckett-absent, and Wayne Thomasson-yes. Motion passed.

Motion made by Dusty Jordan and seconded by Keith Nash to approve budget amendment #26-26. Matthew Barnhill-yes, Claude Callicott-absent, Clay Chessor-yes, Danny Clark-absent, Todd Collins-yes, Steve Gianakos-yes, Dusty Jordan-yes, Ronald Mayberry-absent, Ricky Murray-yes, Keith Nash-yes, Devin Pickard-yes, Ronald Puckett-absent, and Wayne Thomasson-yes. Motion passed.

Motion made by Dusty Jordan and seconded by Ricky Murray to approve budget amendment #26-29. Matthew Barnhill-yes, Claude Callicott-absent, Clay Chessor-yes, Danny Clark-absent, Todd Collins-yes, Steve Gianakos-yes, Dusty Jordan-yes, Ronald Mayberry-absent, Ricky Murray-yes, Keith Nash-yes, Devin Pickard-yes, Ronald Puckett-absent, and Wayne Thomasson-yes. Motion passed.

Mayor Bates spoke to the committee about the restructuring of the VSO position.

Motion made by Dusty Jordan and seconded by Keith Nash to approve budget amendment #26-27. Matthew Barnhill-yes, Claude Callicott-absent, Clay Chessor-yes, Danny Clark-absent, Todd Collins-no, Steve Gianakos-yes, Dusty Jordan-yes, Ronald Mayberry-absent, Ricky Murray-yes, Keith Nash-yes, Devin Pickard-no, Ronald Puckett-absent, and Wayne Thomasson-yes. Motion failed.

Casey Dorton gives brief presentation on the Open meetings software/tablets for commission use.

Mayor Bates speaks to the Committee updating them on the Pinewood EMS Station #3 Project and the need for additional funding to complete project.

Motion made by Keith Nash and seconded by Todd Collins to approve budget amendment #26-28. Matthew Barnhill-yes, Claude Callicott-absent, Clay Chessor-yes, Danny Clark-absent, Todd Collins-yes, Steve Gianakos-yes, Dusty Jordan-yes, Ronald Mayberry-absent, Ricky Murray-yes, Keith Nash-yes, Devin Pickard-yes, Ronald Puckett-absent, and Wayne Thomasson-yes. Motion passed.

Motion to Adjourn: Devin Pickard and Wayne Thomasson. All members present voting yes.

Hickman County
Health Foundation Minutes
September 22nd, 2025

The meeting was called to order by Crystal Fitzgerald.

Present: Danny Clark, Crystal Fitzgerald, Steve Hethcote, Ricky Murray, and Ronald Mayberry.

Absent: Ronald Puckett Vacancy: (1)

Election of Chair

Ricky Murray nominates Steve Hethcote for Chair.

Motion made by Danny Clark and seconded by Ronald Mayberry for nominations to cease and Steve Hethcote be elected by acclamation. All members present voting yes.

Meeting turned over to Chair, Steve Hethcote.

Election of Vice-Chair

Ricky Murray nominates Danny Clark for Vice-Chair.

Nominations cease and Danny Clark is elected by acclamation. All members present voting yes.

Election of Secretary

Danny Clark nominates Ricky Murray for Secretary.

Nominations cease and Ricky Murray is elected by acclamation. All members present voting yes.

Public Comment Period-None

Motion made by Ronald Mayberry and seconded by Danny Clark to approve the minutes for August 25, 2025. All members present voting yes.

Motion made by Ronald Mayberry and seconded by Danny Clark to approve the August 2025 financial report. Financial report including:

- Cash in the Bank of \$193,225.86
- Checks Written:
 - Check #900018 Hickman Co. Fire Assoc.-\$3,500.00 Contributions for CPR Training. (Approved 07/28/2025)
 - Check #900019 Tennessee Secretary of State-\$20.00 State Annual Report

Danny Clark-yes, Crystal Fitzgerald-yes, Steve Hethcote-yes, Ronald Mayberry-yes, Ricky Murray-yes and Ronald Puckett-absent. Motion passes.

New Business-CD Renewal (Clearview Cr. Union Moon \$200,000)

Motion made by Ronald Mayberry and seconded by Danny Clark to give Crystal Fitzgerald permission to reinvest CD in the best rate for a term of 2 years. Danny Clark-yes, Crystal Fitzgerald-yes, Steve Hethcote-yes, Ronald Mayberry-yes, Ricky Murray-yes and Ronald Puckett-absent. Motion passes.

Motion made by Ronald Mayberry and seconded by Danny Clark to Adjourn. All members present voting yes.

Economic and Community Development Monthly Status Report

Reporting Period: Oct 2025
Prepared by: Carla Moore, Director

EXECUTIVE SUMMARY

- **Community Resilience and Support:** Hickman and Humphreys counties were deeply shaken by the *Accurate Energetics Systems* explosion on October 10, which claimed the lives of 16 workers and made international headlines. Our local leadership, faith community and residents have united in offering support to affected families and first responders. The ECD office is assisting in coordination efforts, connecting local, state and regional partners to ensure resources and long-term recovery support reach those impacted. (A GoFundMe was started by journalist of Hickman County Times and is now up to \$40K. We are working together to best determine allocation for families.)
- **Strategic Funding Progress:** Submitted and received formal acceptance of the \$50K *ThreeStar Round 2 Grant* to advance Hickman County's 20-Year Land Use Plan while and successfully managing completion reporting for multiple state incentive programs.
- **Broadband & Infrastructure Momentum:** Received new state directives for the \$100K *Broadband Ready Communities Grant* confirming downtown free Wi-Fi as the only eligible site, with application relaunch pending. Permitting activity remains strong with 17 new projects approved (14 residential, 3 commercial).
- **Community & Workforce Engagement:** Strengthened regional collaboration through TVA's Leadership Institute, MTIDA workshops, CTE advisory discussions and planning of the December *PILOT/TIF 101 Training* for local boards—positioning Hickman County for stronger business recruitment and local workforce alignment.

KEY PROJECT UPDATES

PROJECTS	DESCRIPTION	STATUS	ACTIONS
Broadband Ready Communities Grant	Allocated by state to expand broadband access in rural communities. Project seeks to launch free Wi-Fi on public square and Ag pavilion facilitated by MLConnect, Mainstreet, Chamber and ECD partnership.	Call from TNECD advised can only support one location, free WiFi on public square was chosen. Also advised new application process this round.	Waiting greenlight to engage new application and approval process.
Three Star Certification	2-year distinction that opens communities to special, no-match-required grant funding opportunities for projects that align with community goals	Applied for \$75K Round 1 3star funding supporting launch of Entrepreneurship Program. Applied for \$50K Round 2 3star funding supporting continued efforts around Land Use Planning efforts.	Hickman County 3-Star certification approved! \$75K 3-Star project approved! Mainstreet completing first quarterly report requested by TNECD. Application has been formally received at TNECD. Now waiting results.
Community Development Block Grant (CDBG)	Community projects to impact low to moderate income residents	Reapproaching new block grant for lower amount	Reapproaching grant with new language for higher potential of approval.

TDEC Brownfield Redevelopment Area Grant (BRAG)	\$25K Awarded to clean up distressed properties for county use	\$375K (\$75K 3star matching funds) Funds in house	Still working on site identification process.
Accurate Energetics PILOT	\$567K In incentives ends 2025	Completed	Property Assessor finalized local tax documents complete with signatures from County IDB officers.
Accurate Energetics ECD Grant	\$600K 5 year Jobs Grant ends Dec 2025	Completed. Final report sent to state. Did not reach full goal and will owe back \$300K	TNECD now working with AES on final report and clawback process.
Agrana PILOT	Approx \$57K in annual incentives 2025-2030	Completed	Property Assessor satisfied with paperwork

PERFORMANCE METRICS & IMPACT

Community Engagement: The *Accurate Energetics Systems* tragedy underscores how deeply interconnected economic development, public safety and community resilience are. Beyond the immediate response, the ECD office will remain engaged in helping identify long-term recovery strategies that sustain local employment, rebuild trust among industry partners and ensure that future industrial recruitment continues to prioritize worker safety and community preparedness. This event serves as a reminder of the importance of diversified economic growth, mental health resources for affected workers and families and transparent communication with industries operating within our region.

Promoted newly launched "Nutrition and Health Series" powered by Bernard Community Center. Attended Public Safety Listening Tour at Bernard hosted by United Way in partnership with Tennessee Tech and HC Health Department.

Funding & Investment: Received new instructions from TNECD on \$100K Broadband Ready Communities Grant (choose only one location – free Wi-Fi downtown, launching new online application process and Commissioner resolution requirement). Still waiting on greenlight to engage new process. Applied for \$50K for Round 2 of 3Star funding to support continued land use planning efforts. Application has been formally accepted.

Infrastructure Progress: Permits approved (Sept 15 – Oct 15) 14 residential, 3 commercial

New/Existing Business: High engagement with new business Freedom Packaging (located in TN Electric Motor Company Industrial Park.). Company featured in "Hickman Hires" segment in Sept reporting at Legislative Body Meeting.

COLLABORATIONS & PARTNERSHIPS

Interdepartmental Coordination

- Attended Legislative Body meeting Sept 22 at Justice Center.
- Coordinated with Planning Commission the organizing of a "countywide" PILOT training event facilitated by Attorney Tom Trent from Bradley LLP. Program also to include guest speaker Judge Bill Lane. Invites will include both IDB agencies, BZA, Commissioners and any other interested groups. Date set for evening **Tuesday, Dec 9 @ EOC building**. Save the Date invites out next week.

Community & Stakeholder Engagement

- Key takeaways from Regional CTE Meeting in Spring Hill TN noted by Director Jennifer Turpin:
 - There are 16 CTE programs in East Hickman and Hickman County High schools combined.
 - Regional discussion included importance of work-based learning, importance of soft skills training, need for middle school career exploration programs (HC is in 2nd year of offering this and promotion of more student industry field trips.

Regional/State/Federal Partnerships

- Attended TVA Sites Training in their offices Sept 24. Learned how to mine regional and local data from their online systems and database.
- Attended MTIDA Wage and Salary Survey Report training at SCTDD Oct. 1. High need to engage more businesses to participate in survey and appeal to drive involvement. Chamber Executive Director advises will assist in this effort.
- Attended second installment of TVA's Leadership Institute annual program Oct 13-15 in Brentwood. This session focused exclusively on high-integrity consultative sales with business prospects. Included case study site visit presentations by all participants.

NEXT STEPS

Short-Term (Next Month)

- Q4 Joint Economic Community Development Board meeting set for Nov. 20 at EOC.
- Continued meetings with local business leaders for introductions and discussion on business needs. (Meat plant and whiskey barrel warehouse tour soon.)
- County website design pitches by current IT provider and local entrepreneur.

Long-Term (Next Quarter)

- Attend final session of TVA's Rural Leadership Institute in Dec.
- Co-host countywide PILOT/Training Event at EOC in Dec.
- Partner with Chamber of Commerce to assist with increased industry participation in TVA's Wage and Salary Survey (Jan)

CONCLUSION & CALL TO ACTION

Our department remains focused on fielding new business and land development prospects, meeting more area business owners and discovering needs and support required. Also working to establish new ECD network and build contact database for current businesses, business prospects and owners with property for sale. Positive feedback from "Hickman Hires" segment in monthly reporting and seeking to develop tab for county website, featuring local company openings.

**BOARD OF ZONING APPEALS
FOR
HICKMAN COUNTY, TENNESSEE
MEETING MINUTES
Tuesday, September 10th, 2025 @ 6:30 p.m.**

1. ROLL CALL:

PRESENT: Eric Blystad
Stephen Graves
George Hedrick

ABSENT: Brad Leeper
Jim Delaney

2. APPROVAL OF MINUTES FOR THE MEETING OF SEPTEMBER 10TH, 2025:

George Hedrick made the motion to approve minutes. Motion seconded by Eric Blystaed.
Approved (3 ~ Aye, 0 ~ No, 2 ~ Absent).

3. REPORTS OF OFFICERS, COMMITTEES, AND STAFF: Building Commissioner Brown explained changes made to Hickman Co. Zoning Resolution made by the adoption of Resolution 25-23 (see attached).

4. OLD BUSINESS: None

5. NEW BUSINESS: None.

6. HEARING OF PARTIES HAVING BUSINESS BEFORE THE BOARD:

A. ~~Consider the application, from Blanca and Alberto Garcia, for a special exception on property located at 2097 Hawks Landing, Bon Aqua, TN (Map 040, Parcel 074.00).~~ Applicant postponed until November due to illness.

B. Consider the application, from Shannon and Carolyn Ellis, for a special exception on property located at 9952 Missionary Ridge Rd, in Bon Aqua, TN (Map 015, Parcel 005.00).

Mr. and Mrs. Ellis spoke with the Board. They said they have a 3000 sq. ft. 50+ year old barn they'd like to turn into a venue for weddings, parties, etc. They presented life safety drawings which, Chairman Eric Blystad, reviewed. Their ideal capacity would be 75-100 guests at one time. They plan to add bathrooms but would like to use portable toilets in the beginning to make sure their business plan will work before investing on an addition. They have a septic permit, electricity in the barn, and city water to the exterior of the barn. Water lines will be added to the interior of the barn. Building Commissioner, Austin Brown,

stated ingress/egress is adequate, as well as space for parking.

Chairman Eric Blystad, reviewed the special exception criteria with the Board. George Hedrick made the motion to approve the request. Brad Leeper requested a maximum of 100 guests and a site inspection/final approval from the Building Commissioner be added to the motion. Motion approved as amended. (3 ~ Aye, 0 ~ No, 2 ~ Absent).

7. **REPORTS OF OFFICERS, COMMITTEES, AND STAFF:** None
8. **ANNOUNCEMENTS:** Brad Leeper asked Planning and Zoning staff to send out the agenda and minutes to members when the public notice is filed with the local paper.
9. **ADJOURNMENT:** Eric Blystad made a motion to adjourn. Seconded by George Hedrick. Motion unanimously approved.

Meeting Notes - August 14, 2025

- Call to Order: 6:35 PM
- Attendance: All in attendance except for Angelman and Shawn
- Treasurer's Report:
 - Checking: \$38,473.52
 - Savings: \$1,711.14

Old Business

- Discussed Base Rate for Online Financial Report

By-Laws:

- Agreed on number of mandated meetings
- Agreed on voting changes
- Removed verbiage around nominating committee
- Questions about Proxy Voting

Conflict of Interest Statements:

- Signed statements
- Adding to By-Laws

New Business

- Training scheduled for October 9
- Split cost with other boards/committees

County IDB Minutes – Sept 11, 2025
By Angelina Dietman

OLD BUSINESS

Tabled until next meeting.

Angelina to type notes and send to Byron.

NEW BUSINESS – MR. JENKINS ADDRESSING THE BOARD

Topic: HC Property Assessor

Need to establish a connection regarding county costs:

What the county costs will entail.

What will be received in taxes, personal property, etc.

PILOT program is important for new business/expansion.

AES PILOT

Existing PILOT: AES.

Deed to be written for AES from IDB by January 1st.

February: send bill again.

Possible new PILOT before next month's meeting.

NEW BUSINESS DEVELOPMENT

Three weeks ago: interest expressed to bring a plant into HC.

Buy a property, build a building, and lease it to other companies.

Projected 50–100 jobs.

Prefab wall company moved into the TennConn building.

5 employees currently.

Builds prefab walls (wired, plumbed).

Met with gentleman interested in supporting new business startups.

ECONOMIC & COUNTY GROWTH

Goal: Push economic growth and cultural preservation.

Need a tax buffer for citizens.

As county grows, operating costs increase.

More businesses = more offsetting of taxes.

County Commission is in support.

TRAINING

Training program for City and County IDB planned for mid-November (tentative).

County-wide reappraisal scheduled for 2025.

DISCUSSION ON PILOT

Byron: on the upcoming PILOT.

Randy: by end of year, deed written and bill finished for PILOT.

Dan Mecklenborg may assist with the deed.

LAB at AES must be transferred out of IDB name into AES name.

Randy Jenkins available for guidance.

NOTES ON PILOT STRUCTURE

Different types of PILOT.

2019: \$235/year in taxes for the lab/personal property.

Previous PILOT used a staggered tax rate.

Agrana PILOT until 2032.

3 million dollar building equates to 9k in taxes.

The short term tax sacrifice is worth the investment in our community industry.

AES is possibly approaching IDB for a new PILOT and is in Humphrey's County and Hickman.

Old "Pamida" building is sold and the company is expanding from their parent company from Ohio.

Data requested on how many jobs different businesses have, what their needs are, etc.

Meeting ended at 7:08

District 1: Angelina Deitmen

District 2: Mitchell Burns

District 3: Byron Beard

District 4: Jackson Beckham

District 5: Faye McEwen (A)

District 6: Wesley Whitaker (A)

District 7: Sean Kaubisch

At Large: Nick Bentley

**Hickman County Public Library Board Minutes
September 11, 2025**

The meeting was called to order by President Brian Graham with the following members present: Ashley Barnhill, Cindy Chessor, Brian Crist, Jennifer Hudgins, Barbara Mayberry, and Elsa Rodriguez. Buffalo River Regional Director Marion Bryant, Director Mina Dressler, East Hickman branch manager Summer Boyd as well as visitors Pippa Gipson Taylor and Hobrina Taylor were also in attendance.

Minutes from the July meeting were approved as read. The motion to approve was made by Elsa Rodriguez and seconded by Jennifer Hudgins.

The financial report was presented and approved. The motion to approve was made by Ashley Barnhill and seconded by Brian Crist.

The Librarian's report was presented. The board learned of the tech grant awarded, numerous upcoming programs offered by both branches and the library's annual report.

There was a brief report on the 2025 Library Trustees Workshop by Elsa, Barbara and Marion.

The Regional Librarian's report was presented. Marion Bryant told us the State Library was going to put together a book featuring each county library in the state. She also wanted us to be aware of new Federal and State laws that pertain to county and city libraries.

The only committee report was the Building and Grounds and to be reported in old business.

The old business report was presented. Mina explained that there were 5 different landscape companies that were contacted and asked to stop by the main branch library to give estimates on the landscape work needed to be done on the front and eastside flower beds there. Only one company, Tri County Management, was the company that came by. The estimated amount was \$5340.00. The board approved Mina to hire Tri County Management.

The new business report was presented. The board approved to use part of the capital reserves from the sale of the Perry Street property in order to pay for the landscape project to be done at the main branch. The motion to approve was made by Cindy Chessor and seconded by Elsa Rodriguez.

New business was presented. The Long range plan was approved by a motion by Jennifer Hudgins and seconded by Ashley Barnhill. The Long range Tech plan was approved by a motion by Barbara Mayberry and seconded by Cindy Chessor. CDs and rates were discussed. Discussion of amending the bylaws at the November meeting about signers for CDs. There was a motion by Brian Crist and seconded by Elsa Rodriguez to go to the 8 month CD special at Heritage bank. The motion was made to change the winter hours, November 1 through March 1,

to opening an hour later and close an hour earlier and make this a permanent change to the policy. Cindy Chessor made the motion and it was seconded by Brian Crist.

The next meeting is November 13th 2025.

Meeting adjourned at 5:44pm.

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101 General		Year-To-Date			Estimate	Month-To-Date	
Account	Description	Budget Estimate	Actual	% of Budget	Avg/Mth	Actual	% of Avg
Revenues							
40110	Current Property Tax	11,093,332.00	(608.36)	0.01%	924,444.33	(608.36)	0.07%
40120	Trustee's Collections - Prior Year	200,000.00	(60,675.95)	30.34%	16,666.67	(20,904.20)	125.43%
40125	Trustee's Collections - Bankruptcy	400.00	(65.46)	16.37%	33.33	(27.41)	82.23%
40130	Cir Ck/Ck & Master Collections-Pr Yr	100,000.00	(26,046.81)	26.05%	8,333.33	(15,470.68)	185.65%
40140	Interest And Penalty	40,000.00	(4,599.74)	11.50%	3,333.33	(2,117.01)	63.51%
40161	Payments In Lieu Of Taxes - T. V. A.	9,600.00	(2,503.15)	26.07%	800.00	(834.39)	104.30%
40162	Payments In Lieu Of Taxes-Local	43,000.00	0.00	0.00%	3,583.33	0.00	0.00%
40163	Payments In Lieu Of Taxes - Other	4,000.00	0.00	0.00%	333.33	0.00	0.00%
40210	Local Option Sales Tax	2,100,000.00	(389,604.58)	18.55%	175,000.00	(216,293.16)	123.60%
40220	Hotel/Motel Tax	70,000.00	(10,927.09)	15.61%	5,833.33	(6,183.92)	106.01%
40250	Litigation Tax - General	75,000.00	(21,569.51)	28.76%	6,250.00	(9,669.80)	154.72%
40260	Litigation Tax - Special Purpose	10,000.00	(2,946.22)	29.46%	833.33	(1,374.03)	164.88%
40266	Jail Building Fee	75,000.00	(19,809.88)	26.41%	6,250.00	(8,765.84)	140.25%
40267	Litigation Tax-Victim-Offender Medat	4,000.00	(1,312.59)	32.81%	333.33	(586.03)	175.81%
40270	Business Tax	140,000.00	(7,638.82)	5.46%	11,666.67	(861.12)	7.38%
40275	Mixed Drink Tax	2,300.00	(454.00)	19.74%	191.67	(195.00)	101.74%
40320	Bank Excise Tax	55,000.00	0.00	0.00%	4,583.33	0.00	0.00%
40330	Wholesale Beer Tax	210,000.00	(31,287.56)	14.90%	17,500.00	(16,646.76)	95.12%
40390	Other Statutory Local Taxes	3,500.00	(438.00)	12.51%	291.67	0.00	0.00%
41140	Cable TV Franchise	44,000.00	(9,791.87)	22.25%	3,666.67	0.00	0.00%
41510	Beer Permits	3,200.00	0.00	0.00%	266.67	0.00	0.00%
41520	Building Permits	112,000.00	(42,426.82)	37.88%	9,333.33	(10,007.82)	107.23%
42110	Fines	5,500.00	(4,104.47)	74.63%	458.33	(1,835.21)	400.41%
42120	Officers Costs	2,200.00	(924.82)	42.04%	183.33	(480.70)	262.20%
42141	Drug Court Fees	400.00	(266.00)	66.50%	33.33	(81.70)	245.10%
42150	Jail Fees	1,000.00	(424.65)	42.47%	83.33	(293.55)	352.26%
42160	DUI Treatment Fines	1,000.00	(190.00)	19.00%	83.33	(190.00)	228.00%
42190	Data Entry Fee - Circuit Court	400.00	(155.50)	38.88%	33.33	(66.50)	199.50%
42280	DUI Treatment Fines	250.00	(47.50)	19.00%	20.83	(47.50)	228.00%
42310	Fines	12,000.00	(2,395.42)	19.96%	1,000.00	(1,819.72)	181.97%
42320	Officers Costs	35,000.00	(9,251.01)	26.43%	2,916.67	(4,294.31)	147.23%
42330	Games And Fish Fines	295.00	(49.50)	16.78%	24.58	(33.75)	137.29%
42341	Drug Court Fees	5,000.00	(2,120.40)	42.41%	416.67	(998.45)	239.63%
42350	Jail Fees	8,500.00	(2,805.90)	33.01%	708.33	(1,744.65)	246.30%
42380	DUI Treatment Fines	4,000.00	(570.00)	14.25%	333.33	(475.00)	142.50%
42390	Data Entry Fee - General Sessions	11,500.00	(3,336.50)	29.01%	958.33	(1,712.50)	178.70%
42410	Fines	200.00	(9.50)	4.75%	16.67	0.00	0.00%
42420	Officers Costs	1,000.00	(274.55)	27.46%	83.33	(133.00)	159.60%

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Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
42490	Data Entry Fee - Juvenile Court	2,000.00	(72.00)	3.60%	166.67	(36.00)	21.60%
42520	Officers Costs	0.00	(46.00)	0.00%	0.00	(46.00)	0.00%
42530	Data Entry Fee - Chancery Court	2,500.00	(538.00)	21.52%	208.33	(230.00)	110.40%
42871	Courtroom Security Fee	13,000.00	(3,633.85)	27.95%	1,083.33	(1,819.43)	167.95%
42910	Proceeds From Confiscated Property	23,000.00	(5,375.20)	23.37%	1,916.67	(3,098.70)	161.67%
42990	Other Fines, Forfeitures, And Penalties	0.00	(3,562.50)	0.00%	0.00	(3,562.50)	0.00%
43102	Other Employee Benefit	25,000.00	(3,344.03)	13.38%	2,083.33	(946.75)	45.44%
43120	Patient Charges	1,000,000.00	(170,720.75)	17.07%	83,333.33	(77,223.54)	92.67%
43350	Copy Fees	10,200.00	(3,413.60)	33.47%	850.00	(1,445.65)	170.08%
43360	Library Fees	1,500.00	(366.39)	24.43%	125.00	(261.90)	209.52%
43365	Archives And Records Management	14,000.00	(3,901.72)	27.87%	1,166.67	(1,776.00)	152.23%
43370	Telephone Commissions	60,000.00	(24,712.70)	41.19%	5,000.00	(15,334.38)	306.69%
43383	Additional Fees - Tifling and	18,000.00	(3,741.00)	20.78%	1,500.00	(1,941.00)	129.40%
43392	Data Processing Fee - Register	12,100.00	(1,896.00)	15.67%	1,008.33	(886.00)	87.87%
43393	Sheriff Department Computer Fees	2,000.00	(465.50)	23.28%	166.67	(227.05)	136.23%
43394	Data Processing Fee - Sheriff	100.00	(13.30)	13.30%	8.33	(5.70)	68.40%
43395	Sexual Offender Registration Fee-	5,500.00	(500.00)	9.09%	458.33	(200.00)	43.64%
43396	Data Processing Fee - County Clerk	845.00	(138.00)	16.33%	70.42	(51.00)	72.43%
43399	Vehicle Insurance Coverage and	4,100.00	(610.00)	14.88%	341.67	(355.00)	103.90%
44110	Investment Income	2,000.00	0.00	0.00%	166.67	0.00	0.00%
44120	Lease/Rentals/PPP	24,000.00	(7,352.98)	30.64%	2,000.00	(3,880.20)	194.01%
44131	Commissary Sales	39,000.00	(11,048.80)	28.33%	3,250.00	(7,492.94)	230.55%
44170	Miscellaneous Refunds	12,000.00	(360.65)	3.01%	1,000.00	0.00	0.00%
44540	Sale Of Property	250,000.00	(1,102,554.99)	441.02%	20,833.33	(19,454.99)	93.38%
44570	Contributions & Gifts	1,000.00	(225.05)	22.51%	83.33	(16.75)	20.10%
44990	Other Local Revenues	1,500.00	0.00	0.00%	125.00	0.00	0.00%
45510	County Clerk	270,000.00	(49,955.15)	18.50%	22,500.00	(25,689.59)	114.18%
45520	Circuit Court Clerk	20,000.00	(8,797.52)	43.99%	1,666.67	(3,850.28)	231.02%
45540	General Sessions Court Clerk	180,000.00	(46,166.12)	25.65%	15,000.00	(21,508.82)	143.39%
45550	Clerk And Master	80,000.00	(15,057.09)	18.82%	6,666.67	(6,650.18)	99.75%
45560	Juvenile Court Clerk	6,000.00	(1,527.65)	25.46%	500.00	(789.30)	157.86%
45580	Register	150,000.00	(30,087.58)	20.06%	12,500.00	(14,480.04)	115.84%
45590	Sheriff	20,000.00	(7,694.74)	38.47%	1,666.67	(4,728.72)	283.72%
45610	Trustee	490,000.00	(49,514.44)	10.10%	40,833.33	(16,970.58)	41.56%
46110	Juvenile Services Program	9,000.00	0.00	0.00%	750.00	0.00	0.00%
46210	Law Enforcement Training Programs	29,600.00	0.00	0.00%	2,466.67	0.00	0.00%
46240	School Resource Officer Grants	375,000.00	0.00	0.00%	31,250.00	0.00	0.00%
46290	Other Public Safety Grants	185,200.00	0.00	0.00%	15,433.33	0.00	0.00%
46310	Health Department Programs	368,220.00	(22,050.26)	5.99%	30,685.00	1,803.66	-5.88%

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Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
46330	Emergency Medical Services Training	24,000.00	0.00	0.00%	2,000.00	0.00	0.00%
46820	Income Tax	700.00	(301.61)	43.09%	58.33	0.00	0.00%
46830	Beer Tax	19,000.00	0.00	0.00%	1,583.33	0.00	0.00%
46835	Vehicle Certificate Of Title Fees	7,000.00	(1,315.45)	18.79%	583.33	(615.25)	105.47%
46840	Alcoholic Beverage Tax	95,000.00	(24,022.01)	25.29%	7,916.67	0.00	0.00%
46851	State Revenue Sharing -T.V.A.	674,235.00	0.00	0.00%	56,186.25	0.00	0.00%
46852	State Revenue Sharing -	45,000.00	(7,943.03)	17.65%	3,750.00	(4,296.85)	114.58%
46855	State Shared Sports Gaming Privilege	40,000.00	(10,729.41)	26.82%	3,333.33	0.00	0.00%
46915	Contracted Prisoner Board	240,000.00	(26,240.00)	10.93%	20,000.00	(26,240.00)	131.20%
46960	Registrar's Salary Supplement	15,164.00	0.00	0.00%	1,263.67	0.00	0.00%
46980	Other State Grants	3,000.00	0.00	0.00%	250.00	0.00	0.00%
46990	Other State Revenues	8,000.00	(2,867.10)	35.84%	666.67	(571.05)	85.66%
47235	Homeland Security Grants	49,505.00	(28,534.52)	57.64%	4,125.42	0.00	0.00%
47406	American Rescue Plan Act Grant A	0.00	0.00	0.00%	0.00	0.00	0.00%
47407	American Rescue Plan Act Grant B	78,000.00	0.00	0.00%	6,500.00	0.00	0.00%
47590	Other Federal Through State	14,098.00	(5,043.38)	35.77%	1,174.83	(5,043.38)	429.28%
48130	Contributions	45,000.00	(350.00)	0.78%	3,750.00	0.00	0.00%
48610	Donations	2,500.00	0.00	0.00%	208.33	0.00	0.00%
48991	Opioid Settlement Funds - Past	0.00	(24,449.31)	0.00%	0.00	0.00	0.00%
49700	Insurance Recovery	40,000.00	(5,129.99)	12.82%	3,333.33	(5,129.99)	153.90%
49800	Transfers In	35,000.00	0.00	0.00%	2,916.67	0.00	0.00%
Total Revenues		19,624,144.60	(2,376,001.50)	12.11%	1,635,345.33	(599,803.92)	36.68%
Expenditures							
51100	County Commission	(54,100.00)	9,003.00	16.64%	(4,508.33)	2,920.00	64.77%
51210	Board Of Equalization	(3,500.00)	0.00	0.00%	(291.67)	0.00	0.00%
51220	Beer Board	(1,000.00)	0.00	0.00%	(83.33)	0.00	0.00%
51300	County Mayor/Executive	(164,068.00)	38,027.37	23.18%	(13,672.33)	12,490.20	91.35%
51400	County Attorney	(50,000.00)	7,475.00	14.95%	(4,166.67)	4,300.00	103.20%
51500	Election Commission	(236,481.00)	39,721.58	16.80%	(19,706.75)	16,748.54	84.99%
51600	Register Of Deeds	(204,457.20)	50,772.48	24.83%	(17,038.10)	19,987.21	117.31%
51720	Planning	(261,354.00)	61,707.40	23.61%	(21,779.50)	14,848.68	68.18%
51800	County Buildings	(445,356.00)	95,334.25	21.41%	(37,113.00)	31,453.15	84.75%
51810	Other Facilities	(449,700.00)	101,314.50	22.53%	(37,475.00)	32,563.82	86.89%
51900	Other General Administration	(114,000.00)	95,695.56	83.94%	(9,500.00)	275.00	2.89%
51910	Preservation Of Records	(58,763.00)	11,351.90	19.32%	(4,896.92)	2,894.81	59.11%
52100	Accounting And Budgeting	(368,563.00)	111,187.87	30.17%	(30,713.58)	24,214.94	78.84%
52300	Property Assessor's Office	(350,909.00)	68,200.11	19.44%	(29,242.42)	21,032.71	71.93%
52400	County Trustee's Office	(265,055.60)	68,805.24	25.96%	(22,087.97)	19,311.41	87.43%

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				Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual % of Avg
52500			County Clerk's Office	(354,233.00)	106,516.64	30.07%	(29,519.42)	23,353.79 79.11%
53100			Circuit Court	(401,785.56)	114,470.84	28.49%	(33,482.13)	29,055.52 86.78%
53300			General Sessions Court	(265,311.00)	63,941.07	24.10%	(22,109.25)	19,925.37 90.12%
53310			General Sessions Judge	(4,000.00)	0.00	0.00%	(333.33)	0.00 0.00%
53400			Chancery Court	(210,631.80)	59,662.21	28.33%	(17,552.65)	14,229.70 81.07%
53700			Judicial Commissioners	(68,313.00)	13,679.03	20.02%	(5,692.75)	4,510.43 79.23%
54110			Sheriff's Department	(3,573,012.00)	814,016.39	22.78%	(297,751.00)	299,538.84 100.60%
54160			Administration Of The Sexual Offender	(20,000.00)	4,690.35	23.45%	(1,666.67)	625.37 37.52%
54210			Jail	(2,231,513.00)	490,115.95	21.96%	(185,959.42)	162,394.02 87.33%
54310			Fire Prevention And Control	(29,000.00)	0.00	0.00%	(2,416.67)	0.00 0.00%
54320			Rural Fire Protection	(156,000.00)	0.00	0.00%	(13,000.00)	0.00 0.00%
54410			Civil Defense	(250,592.00)	56,157.79	22.41%	(20,882.67)	15,914.45 76.21%
54610			County Coroner/Medical Examiner	(61,500.00)	0.00	0.00%	(5,125.00)	0.00 0.00%
55110			Local Health Center	(60,601.00)	10,249.87	16.91%	(5,050.08)	3,906.77 77.36%
55130			Ambulance/Emergency Medical	(3,214,796.00)	842,849.56	26.22%	(267,899.67)	274,290.79 102.39%
55170			Alcohol And Drug Programs	(23,158.00)	8,071.95	34.86%	(1,929.83)	947.75 49.11%
55190			Other Local Health Services	(259,950.00)	52,504.76	20.20%	(21,662.50)	18,806.21 86.81%
55900			Other Public Health And Welfare	(5,000.00)	0.00	0.00%	(416.67)	0.00 0.00%
56500			Libraries	(271,180.00)	62,794.09	23.16%	(22,598.33)	22,494.49 99.54%
56700			Parks And Fair Boards	(3,000.00)	0.00	0.00%	(250.00)	0.00 0.00%
57100			Agricultural Extension Service	(67,516.00)	160.00	0.24%	(5,626.33)	60.00 1.42%
57500			Soil Conservation	(41,758.00)	6,425.60	15.39%	(3,479.83)	2,519.84 72.41%
58110			Tourism	(38,162.00)	38,162.00	100.00%	(3,180.17)	0.00 0.00%
58190			Other Economic And Community	(86,681.00)	17,792.10	20.53%	(7,223.42)	5,660.08 78.36%
58300			Veteran's Services	(46,749.00)	8,692.23	18.59%	(3,895.75)	2,807.62 72.07%
58400			Other Charges	(960,000.00)	639,421.61	66.61%	(80,000.00)	6,034.34 7.54%
58600			Employee Benefits	(4,544,000.00)	1,354,245.42	29.80%	(378,666.67)	356,368.99 94.11%
58841			American Rescue Plan Act Grant A-	0.00	11,510.31	0.00%	0.00	466.56 0.00%
58842			American Rescue Plan Act Grant B-	(78,000.00)	0.00	0.00%	(6,500.00)	0.00 0.00%
58900			Miscellaneous	(164,693.00)	46,879.81	28.46%	(13,724.42)	3,491.28 25.44%
99100			Transfers Out	(365,000.00)	0.00	0.00%	(30,416.67)	0.00 0.00%
			Total Expenditures	(20,883,442.16)	5,581,605.84	26.73%	(1,740,286.85)	1,470,462.68 84.50%
Total	101	General		(1,259,298.16)	3,205,604.34	254.55%	(104,941.51)	870,658.76 829.66%

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122 Drug Control		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
42140	Drug Control Fines	2,000.00	(3,021.95)	151.10%	166.67	(1,074.45)	644.67%
42340	Drug Control Fines	18,000.00	(7,146.21)	39.70%	1,500.00	(3,419.84)	227.99%
42910	Proceeds From Confiscated Property	45,000.00	(15,483.00)	34.41%	3,750.00	(10,994.00)	293.17%
44540	Sale Of Property	0.00	(19,619.19)	0.00%	0.00	(19,619.19)	0.00%
	Total Revenues	65,000.00	(45,270.35)	69.65%	5,416.67	(35,107.48)	648.14%
Expenditures							
54110	Sheriff's Department	(121,410.00)	25,976.46	21.40%	(10,117.50)	325.00	3.21%
	Total Expenditures	(121,410.00)	25,976.46	21.40%	(10,117.50)	325.00	3.21%
Total	122 Drug Control	(56,410.00)	(19,293.89)	-34.20%	(4,700.83)	(34,782.48)	-739.92%

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125 Adequate Facilities/Development Tax		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
40285	Adequate Facilities/Development Tax	310,000.00	(88,808.00)	28.65%	25,833.33	(27,638.00)	106.99%
	Total Revenues	310,000.00	(88,808.00)	28.65%	25,833.33	(27,638.00)	106.99%
Expenditures							
51730	Building	(3,500.00)	936.80	26.77%	(291.67)	291.38	99.90%
99100	Transfers Out	(400,000.00)	0.00	0.00%	(33,333.33)	0.00	0.00%
	Total Expenditures	(403,500.00)	936.80	0.23%	(33,625.00)	291.38	0.87%
Total	125 Adequate Facilities/Development Tax	(93,500.00)	(87,871.20)	-93.98%	(7,791.67)	(27,346.62)	-350.97%

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127 American Rescue Plan Act		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Expenditures							
58837	American Rescue Plan Act Grant #7	(1,194,829.10)	181,999.72	15.23%	(99,569.09)	49,119.61	49.33%
	Total Expenditures	(1,194,829.10)	181,999.72	15.23%	(99,569.09)	49,119.61	49.33%
Total	127 American Rescue Plan Act	(1,194,829.10)	181,999.72	15.23%	(99,569.09)	49,119.61	49.33%

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131 Highway/Public Works		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
40110	Current Property Tax	320,000.00	(17.55)	0.01%	26,666.67	(17.55)	0.07%
40120	Trustee's Collections - Prior Year	12,930.00	(1,886.37)	14.59%	1,077.50	(649.90)	60.32%
40125	Trustee's Collections - Bankruptcy	0.00	(1.95)	0.00%	0.00	(0.79)	0.00%
40130	Clr Clk/Clk & Master Collections-Pr Yr	7,000.00	(809.73)	11.57%	583.33	(480.94)	82.45%
40140	Interest And Penalty	2,260.00	(142.91)	6.32%	188.33	(65.76)	34.92%
40161	Payments In Lieu Of Taxes - T. V. A.	350.00	(72.21)	20.63%	29.17	(24.07)	82.53%
40270	Business Tax	4,800.00	(220.34)	4.59%	400.00	(24.84)	6.21%
40280	Mineral Severance Tax	85,000.00	0.00	0.00%	7,083.33	0.00	0.00%
43102	Other Employee Benefit	0.00	(17.52)	0.00%	0.00	0.00	0.00%
43380	Vending Machine Collections	2,600.00	0.00	0.00%	216.67	0.00	0.00%
44145	Sale Of Recycled Materials	5,500.00	0.00	0.00%	458.33	0.00	0.00%
44170	Miscellaneous Refunds	0.00	(3,366.17)	0.00%	0.00	0.00	0.00%
44530	Sale Of Equipment	100,000.00	0.00	0.00%	8,333.33	0.00	0.00%
46410	Bridge Program	2,000,000.00	0.00	0.00%	166,666.67	0.00	0.00%
46420	State Aid Program	270,000.00	0.00	0.00%	22,500.00	0.00	0.00%
46851	State Revenue Sharing -T.V.A.	22,000.00	0.00	0.00%	1,833.33	0.00	0.00%
46920	Gasoline And Motor Fuel Tax	2,921,925.00	(477,780.50)	16.35%	243,493.75	(245,955.90)	101.01%
46925	Hybrid/Electric Vehicle Registration	30,000.00	(6,924.10)	23.08%	2,500.00	(3,614.73)	144.59%
46930	Petroleum Special Tax	19,140.00	(2,752.49)	14.38%	1,595.00	(1,376.25)	86.29%
47230	Disaster Relief	400,000.00	0.00	0.00%	33,333.33	0.00	0.00%
47590	Other Federal Through State	0.00	0.00	0.00%	0.00	0.00	0.00%
47990	Other Direct Federal Revenue	500,000.00	(20,020.38)	4.00%	41,666.67	(20,020.38)	48.05%
49800	Transfers In	40,000.00	0.00	0.00%	3,333.33	0.00	0.00%
	Total Revenues	6,743,505.00	(514,012.22)	7.62%	561,958.75	(272,231.11)	48.44%
Expenditures							
61000	Administration	(339,465.00)	73,498.97	21.65%	(28,288.75)	25,002.59	88.38%
62000	Highway And Bridge Maintenance	(2,679,527.00)	529,238.13	19.75%	(223,293.92)	163,386.21	73.17%
63100	Operation And Maintenance Of	(598,730.00)	143,573.41	23.98%	(49,894.17)	41,410.65	83.00%
65000	Other Charges	(148,500.00)	100,730.01	67.83%	(12,375.00)	3,781.33	30.56%
66000	Employee Benefits	(1,346,955.00)	222,181.89	16.50%	(112,246.25)	46,623.11	41.54%
68000	Capital Outlay	(1,500,500.00)	24,095.25	1.61%	(125,041.67)	0.00	0.00%
99100	Transfers Out	(143,157.00)	0.00	0.00%	(11,929.75)	0.00	0.00%
	Total Expenditures	(6,756,834.00)	1,093,317.66	16.18%	(563,069.50)	280,203.89	49.76%
Total	131 Highway/Public Works	(13,329.00)	579,305.44	4,346.20%	(1,110.75)	7,972.78	717.78%

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141 General Purpose School		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
40110	Current Property Tax	2,773,333.00	(152.09)	0.01%	231,111.08	(152.09)	0.07%
40120	Trustee's Collections - Prior Year	75,000.00	(18,235.00)	24.31%	6,250.00	(6,282.11)	100.51%
40125	Trustee's Collections - Bankruptcy	500.00	(17.69)	3.54%	41.67	(6.85)	16.44%
40130	Gr Ck/Ck & Master Collections-Pr Yr	40,000.00	(7,827.54)	19.57%	3,333.33	(4,649.22)	139.48%
40140	Interest And Penalty	15,000.00	(1,382.35)	9.22%	1,250.00	(636.23)	50.90%
40161	Payments In Lieu Of Taxes - T. V. A.	3,500.00	(625.78)	17.88%	291.67	(208.60)	71.52%
40162	Payments In Lieu Of Taxes-Local	6,000.00	0.00	0.00%	500.00	0.00	0.00%
40210	Local Option Sales Tax	2,975,000.00	(597,448.40)	20.08%	247,916.67	(303,415.56)	122.39%
40270	Business Tax	45,000.00	(1,909.71)	4.24%	3,750.00	(215.29)	5.74%
41110	Marriage Licenses	1,300.00	(209.00)	16.08%	108.33	(104.50)	96.46%
43570	Receipts From Individual Schools	30,000.00	(650.00)	2.17%	2,500.00	(650.00)	26.00%
43582	Community Service Fees - Adults	200.00	0.00	0.00%	16.67	0.00	0.00%
44120	Lease/Rentals/PPP	7,500.00	(420.00)	5.60%	625.00	0.00	0.00%
44170	Miscellaneous Refunds	30,000.00	(1,486.17)	4.95%	2,500.00	(1,486.17)	59.45%
44530	Sale Of Equipment	15,000.00	0.00	0.00%	1,250.00	0.00	0.00%
44560	Damages Recovered From Individuals	3,000.00	(360.00)	12.00%	250.00	(360.00)	144.00%
44570	Contributions & Gifts	20,000.00	(10,200.00)	51.00%	1,666.67	(6,200.00)	372.00%
44990	Other Local Revenues	30,000.00	0.00	0.00%	2,500.00	0.00	0.00%
46175	On-Behalf Contributions For OPEB	40,000.00	0.00	0.00%	3,333.33	0.00	0.00%
46510	Tennessee Investment In Student	25,081,234.00	(5,007,647.41)	19.97%	2,090,102.83	(2,503,823.70)	119.79%
46515	Early Childhood Education	445,000.00	(186,797.97)	41.98%	37,083.33	(186,797.97)	503.72%
46520	School Food Service	22,000.00	0.00	0.00%	1,833.33	0.00	0.00%
46550	Driver Education	10,000.00	0.00	0.00%	833.33	0.00	0.00%
46590	Other State Education Funds	818,936.60	(578,936.60)	70.69%	68,244.72	0.00	0.00%
46610	Career Ladder Program	37,500.00	0.00	0.00%	3,125.00	0.00	0.00%
46790	Other Vocational	1,543,701.67	0.00	0.00%	128,641.81	160,426.09	-124.71%
46851	State Revenue Sharing -T.V.A.	220,000.00	0.00	0.00%	18,333.33	0.00	0.00%
46890	Other State Revenues	100,000.00	(48,175.68)	48.18%	8,333.33	(24,087.84)	289.05%
47640	Rotc Reimbursement	65,000.00	0.00	0.00%	5,416.67	0.00	0.00%
49800	Transfers In	10,000.00	0.00	0.00%	833.33	0.00	0.00%
Total Revenues		34,463,705.27	(6,462,481.39)	18.75%	2,871,975.44	(2,878,650.04)	100.23%
Expenditures							
71100	Regular Instruction Program	(17,370,800.60)	3,293,583.93	18.96%	(1,447,566.72)	1,931,739.19	133.45%
71150	Alternative Instruction Program	(317,021.00)	33,074.19	10.43%	(26,418.42)	15,256.56	57.75%
71200	Special Education Program	(3,756,396.00)	528,287.67	14.06%	(313,033.00)	276,153.53	88.22%
71300	Career and Technical Education	(1,906,260.19)	180,606.06	9.47%	(158,855.02)	79,645.24	50.14%
72110	Attendance	(225,221.00)	28,463.94	12.64%	(18,768.42)	11,155.16	59.44%

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141 General Purpose School		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
72120	Health Services	(984,512.79)	145,845.49	14.81%	(82,042.73)	64,240.80	78.30%
72130	Other Student Support	(1,249,822.00)	214,868.30	17.19%	(104,151.83)	87,546.46	84.06%
72210	Regular Instruction Program	(1,709,956.00)	266,265.09	15.57%	(142,496.33)	125,168.63	87.84%
72220	Special Education Program	(480,504.00)	72,438.43	15.08%	(40,042.00)	35,850.91	89.53%
72230	Career and Technical Education	(237,028.27)	40,033.31	16.89%	(19,752.36)	14,842.79	75.14%
72250	Technology	(559,224.00)	261,357.45	46.74%	(46,602.00)	22,048.75	47.31%
72290	Other Programs	(35,000.00)	0.00	0.00%	(2,916.67)	0.00	0.00%
72310	Board Of Education	(697,742.00)	385,891.27	55.31%	(58,145.17)	13,115.67	22.56%
72320	Director Of Schools	(338,617.00)	71,160.29	21.01%	(28,218.08)	23,339.82	82.71%
72410	Office Of The Principal	(2,116,218.00)	375,463.10	17.74%	(176,351.50)	142,280.21	80.68%
72510	Fiscal Services	(50,000.00)	0.00	0.00%	(4,166.67)	0.00	0.00%
72610	Operation Of Plant	(2,704,798.00)	905,266.64	33.47%	(225,399.83)	148,216.92	65.76%
72620	Maintenance Of Plant	(1,381,503.00)	517,970.44	37.49%	(115,125.25)	91,838.71	79.77%
72710	Transportation	(2,006,898.00)	431,228.60	21.49%	(167,241.50)	148,047.44	88.52%
72810	Central And Other	(314,544.00)	39,159.82	12.45%	(26,212.00)	14,323.58	54.65%
73100	Food Service	(46,696.00)	0.00	0.00%	(3,891.33)	0.00	0.00%
73300	Community Services	(114,189.00)	13,953.24	12.22%	(9,515.75)	7,236.19	76.04%
73400	Early Childhood Education	(535,338.00)	86,357.73	16.13%	(44,611.50)	39,218.75	87.91%
76100	Regular Capital Outlay	(1,619,184.21)	198,985.55	12.29%	(134,932.02)	98,210.45	72.79%
	Total Expenditures	(40,757,473.06)	8,090,260.54	19.85%	(3,396,456.09)	3,389,475.76	99.79%
Total	141 General Purpose School	(6,293,767.79)	1,627,779.15	25.86%	(524,480.65)	510,825.72	97.40%

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142 School Federal Projects		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
44170	Miscellaneous Refunds	0.00	0.00	0.00%	0.00	0.00	0.00%
47131	Vocational Educ - Basic Grants To	122,275.00	0.00	0.00%	10,189.58	0.00	0.00%
47141	Title 1 Grants To Local Educ Agencies	1,295,823.18	0.00	0.00%	107,985.27	0.00	0.00%
47143	Special Education - Grants To States	1,085,813.68	0.00	0.00%	90,484.47	0.00	0.00%
47145	Special Education Preschool Grants	53,018.44	0.00	0.00%	4,418.20	0.00	0.00%
47146	English Language Acquisition Grants	0.00	0.00	0.00%	0.00	0.00	0.00%
47148	Rural Education	83,010.08	0.00	0.00%	6,917.51	0.00	0.00%
47189	Eisenhower Prof Development State	239,626.68	0.00	0.00%	19,968.89	0.00	0.00%
47309	COVID-19 Grant D	0.00	0.00	0.00%	0.00	0.00	0.00%
47401	American Rescue Plan Act Grant #1	0.00	0.00	0.00%	0.00	0.00	0.00%
47590	Other Federal Through State	145,750.53	0.00	0.00%	12,145.88	0.00	0.00%
Total Revenues		3,025,317.59	0.00	0.00%	252,109.80	0.00	0.00%
Expenditures							
71100	Regular Instruction Program	(866,577.32)	123,668.66	14.27%	(72,214.78)	71,177.82	98.56%
71200	Special Education Program	(814,441.23)	94,427.37	11.59%	(67,870.10)	42,358.40	62.41%
71300	Career and Technical Education	(100,322.25)	16,255.72	16.20%	(8,360.19)	5,130.44	61.37%
72130	Other Student Support	(33,212.79)	9,066.42	27.30%	(2,767.73)	7,823.22	282.66%
72210	Regular Instruction Program	(870,081.01)	96,613.68	11.10%	(72,506.75)	41,428.19	57.14%
72220	Special Education Program	(306,890.89)	58,522.70	19.07%	(25,574.24)	27,407.58	107.17%
72230	Career and Technical Education	(7,292.10)	177.60	2.44%	(607.68)	0.00	0.00%
72710	Transportation	(26,500.00)	1,050.00	3.96%	(2,208.33)	840.00	38.04%
Total Expenditures		(3,025,317.59)	399,782.15	13.21%	(252,109.80)	196,165.65	77.81%
Total	142 School Federal Projects	0.00	399,782.15	100.00%	0.00	196,165.65	0.00%

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143 Central Cafeteria		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
43521	Lunch Payments - Children	0.00	(108.50)	0.00%	0.00	(87.25)	0.00%
43522	Lunch Payments - Adults	22,000.00	(5,180.67)	23.55%	1,833.33	(3,026.86)	165.10%
43523	Income From Breakfast	2,500.00	(1,885.38)	75.42%	208.33	(1,091.16)	523.76%
43525	A La Carte Sales	265,000.00	(47,894.06)	18.07%	22,083.33	(23,187.24)	105.00%
43570	Receipts From Individual Schools	0.00	0.00	0.00%	0.00	0.00	0.00%
44110	Investment Income	1,000.00	(46.72)	4.67%	83.33	(16.14)	19.37%
44170	Miscellaneous Refunds	0.00	0.00	0.00%	0.00	0.00	0.00%
47111	USDA School Lunch Program	1,800,000.00	(366,959.50)	20.39%	150,000.00	(192,904.34)	128.60%
47113	Breakfast	750,000.00	(137,346.16)	18.31%	62,500.00	(74,760.20)	119.62%
47114	USDA - Other	0.00	(1,837.08)	0.00%	0.00	(1,328.04)	0.00%
	Total Revenues	2,840,500.00	(561,256.07)	19.76%	236,708.33	(296,401.23)	125.22%
Expenditures							
73100	Food Service	(2,957,934.00)	1,201,633.31	40.62%	(246,494.50)	446,789.76	181.26%
	Total Expenditures	(2,957,934.00)	1,201,633.31	40.62%	(246,494.50)	446,789.76	181.26%
Total	143 Central Cafeteria	(117,434.00)	640,375.24	545.31%	(9,786.17)	150,388.53	1,536.

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151 General Debt Service		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
40120	Trustee's Collections - Prior Year	0.00	(0.21)	0.00%	0.00	0.00	0.00%
40130	Cir Clk/Clk & Master Collections-Pr Yr	0.00	0.00	0.00%	0.00	0.00	0.00%
40210	Local Option Sales Tax	0.00	(28,213.49)	0.00%	0.00	0.00	0.00%
40240	Wheel Tax	885,000.00	(152,778.52)	17.26%	73,750.00	(77,323.67)	104.85%
44110	Investment Income	750,000.00	(151,973.12)	20.26%	62,500.00	(31,452.15)	50.32%
49800	Transfers In	583,157.00	0.00	0.00%	48,596.42	0.00	0.00%
	Total Revenues	2,218,157.00	(332,965.34)	15.01%	184,846.42	(108,775.82)	58.85%
Expenditures							
82110	General Government	(622,519.00)	35,732.39	5.74%	(51,876.58)	0.00	0.00%
82120	Highways And Streets	(172,400.00)	40,300.00	23.38%	(14,366.67)	0.00	0.00%
82130	Education	(1,450,000.00)	0.00	0.00%	(120,833.33)	0.00	0.00%
82210	General Government	(137,131.00)	25,465.19	18.57%	(11,427.58)	6,008.00	52.57%
82220	Highways And Streets	(24,819.00)	4,067.85	16.39%	(2,068.25)	0.00	0.00%
82230	Education	(311,636.00)	34,257.78	10.99%	(25,969.67)	13,654.02	52.58%
82310	General Government	(46,499.00)	7,198.49	15.48%	(3,874.92)	2,068.14	53.37%
82330	Education	(32,959.00)	9,415.40	28.57%	(2,746.58)	2,706.58	98.54%
	Total Expenditures	(2,797,963.00)	156,437.10	5.59%	(233,163.58)	24,436.74	10.48%
Total	151 General Debt Service	(579,806.00)	(176,528.24)	-30.45%	(48,317.17)	(84,339.08)	-174.55%

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171 General Capital Projects		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
47590	Other Federal Through State	0.00	(2,590.00)	0.00%	0.00	(2,590.00)	0.00%
49800	Transfers In	250,000.00	0.00	0.00%	20,833.33	0.00	0.00%
	Total Revenues	250,000.00	(2,590.00)	1.04%	20,833.33	(2,590.00)	12.43%
Expenditures							
91110	General Administration Projects	0.00	2,590.00	0.00%	0.00	2,590.00	0.00%
91200	Highway & Street Capital Projects	(250,000.00)	0.00	0.00%	(20,833.33)	0.00	0.00%
	Total Expenditures	(250,000.00)	2,590.00	1.04%	(20,833.33)	2,590.00	12.43%
Total	171 General Capital Projects	0.00	0.00	100.00%	0.00	0.00	0.00%

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207 Solid Waste Disposal		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
43106	Commercial And Industrl Waste Coll	280,000.00	(104,093.44)	37.18%	23,333.33	(28,265.90)	121.14%
43107	Residential Waste Collection Charge	135,000.00	(45,740.19)	33.88%	11,250.00	(10,921.57)	97.08%
43110	Tipping Fees	62,000.00	(25,100.40)	40.48%	5,166.67	(11,155.20)	215.91%
43114	Solid Waste Disposal Fee	870,000.00	(584,304.75)	67.16%	72,500.00	(221,833.50)	305.98%
43116	Surcharge-Waste Tire Disposal	12,000.00	(3,052.19)	25.43%	1,000.00	0.00	0.00%
44110	Investment Income	30,000.00	(6,671.95)	22.24%	2,500.00	(1,364.41)	54.58%
44120	Lease/Rentals/PPP	53,000.00	(7,380.51)	13.93%	4,416.67	(5,026.85)	113.82%
44145	Sale Of Recycled Materials	150,000.00	(30,726.28)	20.48%	12,500.00	(10,713.01)	85.70%
46170	Solid Waste Grants	0.00	0.00	0.00%	0.00	0.00	0.00%
46430	Litter Program	49,300.00	(11,636.75)	23.60%	4,108.33	(11,636.75)	283.25%
48140	Contracted Services	255,000.00	(68,177.05)	26.74%	21,250.00	(22,662.06)	106.64%
	Total Revenues	1,896,300.00	(886,883.51)	46.77%	158,025.00	(323,579.25)	204.76%
Expenditures							
55710	Sanitation Management	(2,311,073.00)	570,433.52	24.68%	(192,589.42)	164,147.88	85.23%
64000	Litter And Trash Collection	(49,300.00)	16,956.42	34.41%	(4,108.33)	4,146.72	100.93%
91140	Public Health And Welfare Projects	(60,000.00)	389,709.50	649.52%	(5,000.00)	0.00	0.00%
	Total Expenditures	(2,420,373.00)	977,109.44	40.37%	(201,697.75)	168,294.60	83.44%
Total	207 Solid Waste Disposal	(524,073.00)	90,225.93	17.22%	(43,672.75)	(155,284.65)	-355.56%

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263 Self-Insurance		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
43101	Self-Insurance	0.00	(1,257,197.24)	0.00%	0.00	(306,595.24)	0.00%
44110	Investment Income	0.00	(3.93)	0.00%	0.00	(1.58)	0.00%
	Total Revenues	0.00	(1,257,201.17)	100.00%	0.00	(306,596.82)	0.00%
Expenditures							
58600	Employee Benefits	0.00	1,058,043.79	0.00%	0.00	249,312.33	0.00%
	Total Expenditures	0.00	1,058,043.79	100.00%	0.00	249,312.33	0.00%
Total	263 Self-Insurance	0.00	(199,157.38)	100.00%	0.00	(57,284.49)	0.00%

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362 Other Special Revenues		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
44110	Investment Income	0.00	(38,781.85)	0.00%	0.00	(25,438.53)	0.00%
	Total Revenues	0.00	(38,781.85)	100.00%	0.00	(25,438.53)	0.00%
Expenditures							
55900	Other Public Health And Welfare	0.00	3,520.00	0.00%	0.00	0.00	0.00%
	Total Expenditures	0.00	3,520.00	100.00%	0.00	0.00	0.00%
Total	362 Other Special Revenues	0.00	(35,261.85)	100.00%	0.00	(25,438.53)	0.00%