Hickman County Board of Education
Budget Amendment - 38
Fund 141 - General Purpose
June 2, 2025

Account	Description	Debit	Credit	Justification
46790	Other CTE Revenue	27,088.67		TCAT Revenue
71300 - 599 -	Other Charges		27,088.67	
46590	Summer Learning Camp	362,755.34		
71100 - 116 - SLC	Teachers		159,000.00	
71100 - 163 - SLC	Educational Asst		26,400.00	
71100 - 201 - SLC	Social Security		11,494.80	
71100 - 204 - SLC	State Retirement		17,501.76	
71100 - 212 - SLC	Employer Medicare		2,688.30	
71100 - 429 - SLC	Inst Supplies		1,550.00	
71100 - 499 - SLC	Other Supplies		16,275.00	
71100 - 599 - SLC	Other Charges		2,200.00	
71200 - 399 - SLC	Other Contracted Svc		4,016.16	
72120 - 131 - SLC	Medical Personnel		9,600.00	
72120 - 201 - SLC	Social Security		595.20	
72120 - 204 - SLC	State Retirement		864.00	
72120 - 212 - SLC	Employer Medicare		139.20	
72210 - 105 - SLC	Supervisor		23,450.00	Summer Learning Camp
72210 - 201 - SLC	Social Security		1,453.90	
72210 - 204 - SLC	State Retirement		2,110.50	
72210 - 212 - SLC	Employer Medicare		340.03	
72710 - 146 - SLC	Bus Drivers		28,000.00	
72710 - 189 - SLC	Other Salaries & Wages		1,575.00	
72710 - 201 - SLC	Social Security		1,934.40	
72710 - 204 - SLC	State Retirement		2,808.00	
72710 - 212 - SLC	Employer Medicare		452.40	
72710 - 412 - SLC	Diesel Fuel		18,254.00	
73100 - 165 - SLC	Cafeteria Personnel		21,219.20	
73100 - 201 - SLC	Social Security		1,315.59	
73100 - 204 - SLC	State Retirement		2,565.40	
73100 - 212 - SLC	Employer Medicare		307.68	
73100 - 422 - SLC	Food Supplies		4,644.82	
	TOTALS	$ 389,844.01	$ 389,844.01	

Approved:

Board Chair

Attest:

Marcy Tidwell